

## Jervis Bay Territory Electricity Fees (GST inclusive) comparison table:

When examining the fees below, it is important to note that both the 2009 and 2011 *supply* fees achieve general parity with those charged by electricity retailers in the region at the time that each Determination was/is made, By comparison, the services or *other* fees relate to the recovery of direct contracted-service costs incurred by the Department.

Material variances (exceeds 10%) in *access* fees between 2009 and 2011 are actually minimal in dollar value. For example, the *access* fee for domestic controlled off-peak supply increased by 33.33% from \$0.033/day to \$0.044/day which results in an increase of less than 70 cents over a two-month billing period.

The only electricity consumption-based fees that exceed a 10% increase are those for heavy industrial usage. These are the 11kV supply during peak and shoulder periods, and the Large Low Voltage (LV) supply.

### Domestic supply

Item	Description	2009 Fee (\$) incl. GST	2011 Fee (\$) incl. GST	Variance (%)
1	System access	0.528000 for each day	0.572000 for each day	8.33
2	First 1167 kWh for a 60-day period	0.195250 for each kWh	0.208230 for each kWh	6.65
3	For the balance of all electricity supply	0.212850 for each kWh	0.230560 for each kWh	8.32

### Domestic supply controlled off-peak

Item	Description	2009 Fee (\$) incl. GST	2011 Fee (\$) incl. GST	Variance (%)
1	Off-peak access for off-peak 1	0.033000 for each day	0.044000 for each day	33.33
2	Off-peak 1 (up to 9 hours off-peak supply daily)	0.069300 for each kWh	0.069410 for each kWh	0.16
3	Off-peak access for off-peak 2	0.033000 for each day	0.044000 for each day	33.33
4	Off-peak 2 (up to 18 hours off-peak supply daily)	0.107140 for each kWh	0.110330 for each kWh	2.98

**General supply**

<b>Item</b>	<b>Description</b>	<b>2009 Fee (\$) incl. GST</b>	<b>2011 Fee (\$) incl. GST</b>	<b>Variance (%)</b>
1	System access	0.594000 for each day	0.704000 for each day	18.52
2	First 3506 kWh for 60-day period	0.181500 for each kWh	0.192280 for each kWh	5.94
3	For the balance of all electricity supply	0.195030 for each kWh	0.209550 for each kWh	7.45

**General supply controlled off-peak**

<b>Item</b>	<b>Description</b>	<b>2009 Fee (\$) incl. GST</b>	<b>2011 Fee (\$) incl. GST</b>	<b>Variance (%)</b>
1	Off-peak access for off-peak 1	0.033000 for each day	0.044000 for each day	33.33
2	Off-peak 1 (up to 9 hours off-peak supply daily)	0.069300 for each kWh	0.069410 for each kWh	0.16
3	Off-peak access for off-peak 2	0.033000 for each	0.044000 for each day	33.33
4	Off-peak 2 (up to 18 hours off-peak supply daily)	0.107140 for each kWh	0.110330 for each kWh	2.98

**LV industrial supply**

<b>Item</b>	<b>Description</b>	<b>2009 Fee (\$) incl. GST</b>	<b>2011 Fee (\$) incl. GST</b>	<b>Variance (%)</b>
1	For all electricity supply	0.132473 for each kWh	0.160323 for each kWh	21.02

**11kV time-of-use demand supply**

<b>Item</b>	<b>Description</b>	<b>2009 Fee (\$) incl. GST</b>	<b>2011 Fee (\$) incl. GST</b>	<b>Variance (%)</b>
1	Monthly fee	7.88909 for each kVA	9.6232 for each kVA	21.98
2	For electricity supply during a peak period	0.142619 for each kWh	0.164498 for each kWh	15.34
3	For electricity supply during a shoulder period	0.135264 for each kWh	0.155074 for each kWh	14.65
4	For electricity supply during an off-peak period	0.057366 for each kWh	0.062104 for each kWh	8.26

### Connection of electricity supply — fees payable before connection

Item	Description	2009 Fee (\$) incl. GST	2011 Fee (\$) incl. GST	Variance (%)
1	Security deposit — pensioners	90.00*	100.00*	11.11
2	Security deposit — customers other than pensioners	180.00*	200.00*	11.11
3	New account supply connection fee	66.00	66.00	0

**Note:** \* GST does not apply to security deposits, refer to Section 99-1, *A New Tax System (Goods and Services Tax) Act 1999*

### Other fees

Item	Description	2009 Fee (\$) incl. GST	2011 Fee (\$) incl. GST	Variance (%)
1	Combined disconnection/reconnection fee — at the meter board	132.00	132.00	0
2	Combined disconnection/reconnection fee — at the pole or distribution pillar	128.70	495.00*	385
3	Meter test requested by customer – charged per hour and minimum charge is for one hour	66.00	66.00	0
4	Extraordinary meter reading due to no access	66.00	66.00	0
5	Notice of disconnection delivery fee	13.20	14.00	6.06
6	Each customer requested change of off-peak pricing option in excess of once in a 12-month period	66.00	66.00	0

**Note:** \* Relates to a contractor performing the task of disconnection and reconnection at the pole as an ad hoc function when directed.