

Road Expenditure and Investment Plans 2015–16 to 2018–19

South Australia



Introduction

At the May 2014 meeting of the Transport and Infrastructure Council, transport Ministers agreed to a series of heavy vehicle investment and charging initial measures. These measures focus on improvements that would allow the heavy vehicle industry to better understand and participate in new investment decision making and charge setting processes. These are, therefore, important steps towards reforming heavy vehicle charging arrangements in Australia.

Transparency around future road expenditure is a key precursor to implementing direct charging. One of the initial measures agreed by transport Ministers was to publish expenditure plans, specifically:

Publishing annual heavy vehicle road expenditure plans, based on efficient costs and prepared on a consistent basis.

The Road Expenditure and Investment Plans 2015-16 to 2018-19 have been prepared as a first step towards the delivery of this measure and will see a new level of transparency around road funding. The plans cover the Key Freight Routes, which are the roads connecting nationally significant places for freight in Australia.

The delivery of the expenditure plans represent a substantial milestone achievement in implementing heavy vehicle road reform and are the culmination of a concerted and coordinated effort between state, territory and the Commonwealth Governments.

The plans will be updated on an annual basis, with improvements and refinements being made as this work progresses. This will include extending the plans next year beyond the Key Freight Routes network to include the state and territory road network and identifying road expenditure and investments that are intended to meet heavy vehicle service outcomes.

In the longer term, the expenditure plans will support the next phase of heavy vehicle road reform, moving to a forward looking cost base, that will allow heavy vehicle charges to be set based on the future needs of users, rather than the past spending decisions of governments as is currently the case.

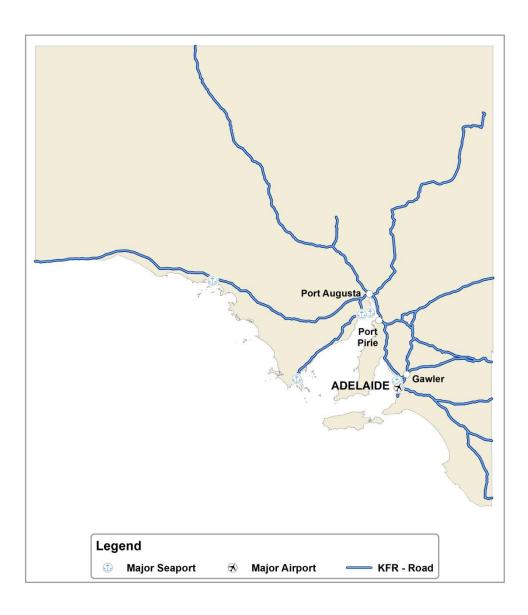
Disclaimer

Please note that while every attempt has been made to provide up to date and accurate data, any information should be considered indicative and subject to change.

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South Australia: Key Freight Route Roads

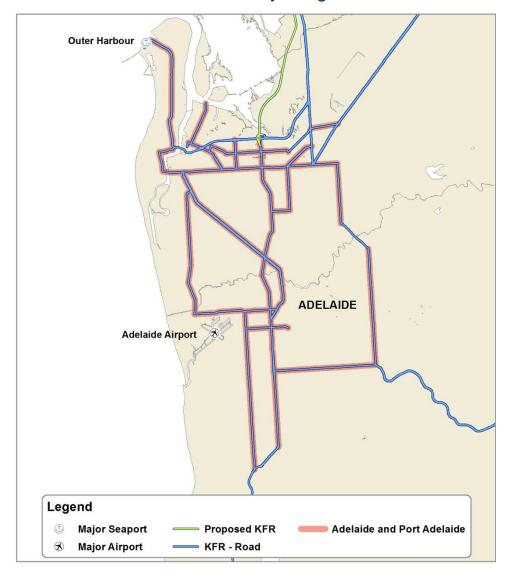


Total	(\$m)	2190.86
2018–19 indicative	(\$m)	522.07
2017–18 indicative	(\$m)	778.93
2016–17 indicative	(\$m)	493.37
2015–16 approved	(\$m)	396.49

Planned Expenditure and Investment

Route	2015-16 approved (\$m)	2016-17 indicative (\$m)	2017-18 indicative (\$m)	2018-19 indicative (\$m)	Total 2015-16 to 2018-19 indicative (\$m)
Adelaide and Port Adelaide	345.66	381.42	438.48	166.15	1331.71
Barrier Highway	0.44	-	-	-	0.44
Beniah Road	-	-	-	-	-
Dukes, Riddoch and Princes Highways	6.61	-	-	-	6.61
Eyre Highway	0.86	-	-	-	0.86
Flinders Rangers Way and Strzelecki Track	2.00	-	-	-	2.00
Lincoln Highway	0.4	-	-	-	0.4
Main North Road	3.06	0.42	0.39	-	3.87
Mallee Highway	1.57	-	-	-	1.57
Northern Expressway	1.49	-	-	-	1.49
Northern Connector	20.00	105.00	335.00	350.00	810.00
Petersborough Road	0.15	-	-	-	0.15
Port River Expressway	-	-	-	-	-
RM Williams Way	0.95	-	-	-	0.95
Salisbury Highway	0.22	0.56	-	-	0.78
Southern Expressway	2.27	0.20	0.20	-	2.67
Stuart Highway	0.57	-	-	-	0.57
Sturt Highway	10.24	5.77	4.86	5.92	26.79
Wilkins Highway	-				-
Total	396.49	493.37	778.93	522.07	2190.86

Adelaide and Port Adelaide Key Freight Routes



Total	(\$m)	1,331.71
2018–19 indicative	(\$m)	166.15
2017–18 indicative	(\$m)	438.48
2016–17 indicative	(\$m)	381.42
2015–16 approved	(\$m)	345.66

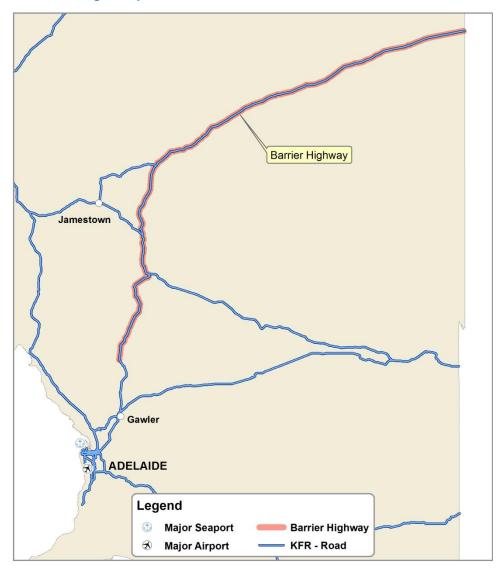
Adelaide and Port Adelaide Key Freight Routes: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017–18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Transport System Responsiveness	Churchill Road - 2.3	Install pedestrian refuge	0.05	0.05	-	0.05	-	-	-
Transport System Responsiveness	North East Road and Grand Junction Road	Intersection Improvement: Install CCTV cameras	0.04	0.04	-	0.04	-	-	-
Transport System Responsiveness	Marion Road at Pedestrian Crossing PC027	Detector Loop Installation	0.02	0.02	-	0.02	-	-	-
State Black Spot	Montague Road (Ingle Farm Shopping Centre access)	Access Improvement	0.25	0.25	-	0.25	-	-	-
Transport System Responsiveness	Bridge Road and Montague Road	Intersection Improvement	0.04	0.04	-	0.04	-	-	-
Responsive Road Safety	Port Road - 0.4	Additional crosswalk across southern approach	0.04	0.04	-	0.04	-	-	-
Infrastructure Investment Black Spot	Sir Donald Bradman Drive, Bagot Avenue and Brooker Terrace	Intersection Upgrade	0.25	-	0.25	0.25	-	-	-
North-South Corridor Darlington Upgrade	South Road		578.02	463.52	114.50	143.50	155.00	210.00	69.52

(Continued)

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
South Road Planning	South Road		8.00	-	8.00	2.60	5.40	-	-
South Road Superway	South Road		41.11	41.11	-	37.11	4.00	-	-
South Road Upgrade (Torrens Road to River Torrens)	South Road		702.72	350.06	352.66	160.58	217.02	228.48	96.63
Infrastructure Investment Minor Works	South Road, Salisbury Highway, Port River Expressway, Victoria Road	Intelligent Transport System Improvement: South Australian Broadband Research & Education Network (SABRENet) Connections	0.27	-	0.27	0.27	-	-	-
Infrastructure Investment Black Spot	Main South Road and Stanley Court	Intersection Upgrade	0.22	-	0.22	0.22	-	-	-
Transport System Responsiveness	Tapleys Hill Road at Trimmer Parade	PAC Installation	0.19	0.19	-	0.19	-	-	-
Transport System Responsiveness	Tapleys Hill Road at Brenthorpe Road	Detector Loop Installation	0.02	0.02	-	0.02	-	-	-
Transport System Responsiveness	Tapleys Hill Road	Extend right turn lane into St Anne's Terrace	0.10	0.10	-	0.10	-	-	-
Responsive Road Safety	Tapleys Hill Road	Extend right turn lane into St Anne's Terrace	0.02	0.02	-	0.02	-	-	-
Infrastructure Investment Black Spot	Victoria Road and Strathfield Terrace	Intersection Upgrade	0.40	-	-	0.40	-	-	-
Total			1,331.71	855.43	476.29	345.66	381.42	438.48	166.15

Barrier Highway

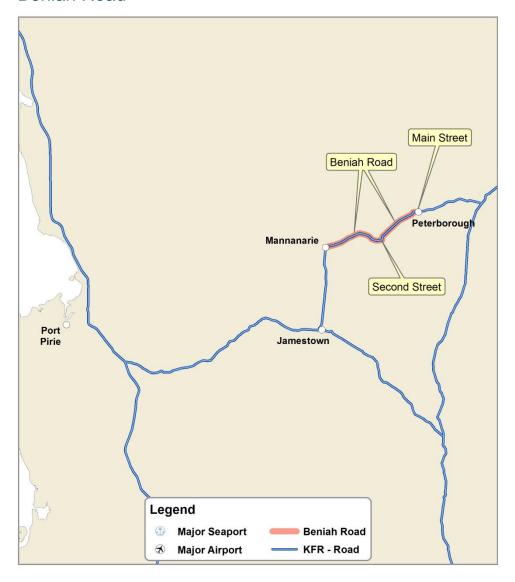


2015–16 approved	(\$m)	0.44
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.44

Barrier Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Transport System Responsiveness	152.87	Replace safety barrier	0.15	0.15	-	0.15	-	-	-
Transport System Responsiveness	90.6	Replace safety barrier	0.06	0.06	-	0.06	-	-	-
Transport System Responsiveness	77.7	Replace safety barrier	0.06	0.06	-	0.06	-	-	-
Transport System Responsiveness	119.7	Replace safety barrier	0.06	0.06	-	0.06	-	-	-
Rural Road Safety	300.85-308	Guard Fence Installation	0.11	0.11	-	0.11	-	-	-
Total			0.44	0.44	-	0.44	-	-	-

Beniah Road

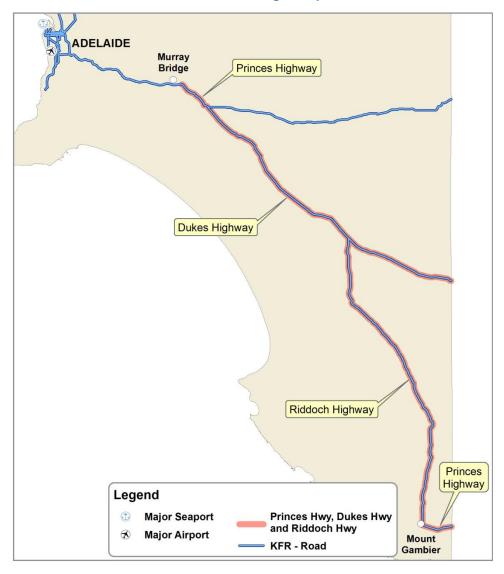


Planned Expenditure and Investment*

	· ,	
2018–19 indicative	(\$m)	_
2017–18 indicative	(\$m)	-
2016–17 indicative	(\$m)	-
2015–16 approved	(\$m)	-

^{*}There is no planned expenditure on Beniah Road from 2015-16 to 2018-19.

Dukes, Riddoch and Princes Highways

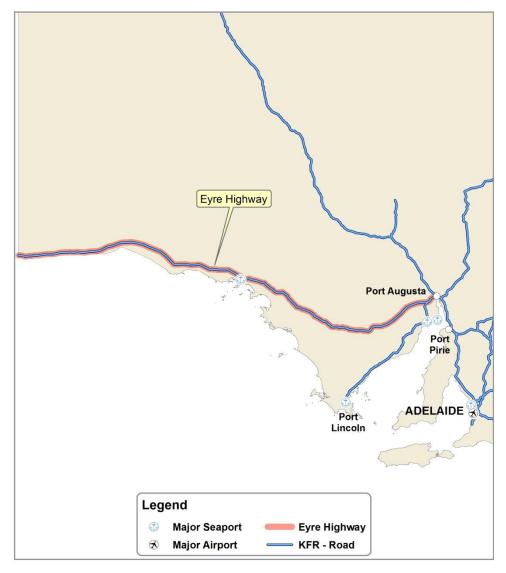


2015–16 approved	(\$m)	6.61
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	6.61

Dukes, Riddoch and Princes Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Infrastructure Investment Minor Works	Dukes Highway	Traffic guidance information signage	0.05	-	0.05	0.05	-	-	-
State Black Spot	Riddoch Highway, Naracoorte	Road Safety Upgrades	1.09	1.09	-	1.09	-	-	-
Transport System Responsiveness	Riddoch Highway, Penola Road and Wireless Road, Mount Gambier	Intersection Upgrade	1.00	0.20	0.80	1.00	-	-	-
Rural Road Safety	Riddoch Highway - 90.3	Safety Barrier Installation	0.15	0.15	-	0.15	-	-	-
Shoulder Sealing	Riddoch Highway between Keppoch and Naracoorte	Shoulder Sealing	1.40	1.40	-	1.40	-	-	-
Shoulder Sealing	Riddoch Highway between Willalooka and Padthaway	Shoulder Sealing	2.48	2.48	-	2.48	-	-	-
Responsive Road Safety	Riddoch Highway - 53.6	Safety Barrier Installation	0.15	0.15	-	0.15	-	-	-
Responsive Road Safety	Riddoch Highway / Spain Road, north of Mount Gambier	Intersection Improvement	0.15	0.15	-	0.15	-	-	-
Responsive Road Safety	Princes Highway - Main Road, Hatherleigh	Intersection upgrade	0.15	0.15	-	0.15	-	-	-
Total			6.61	5.76	0.85	6.61	-	-	-

Eyre Highway

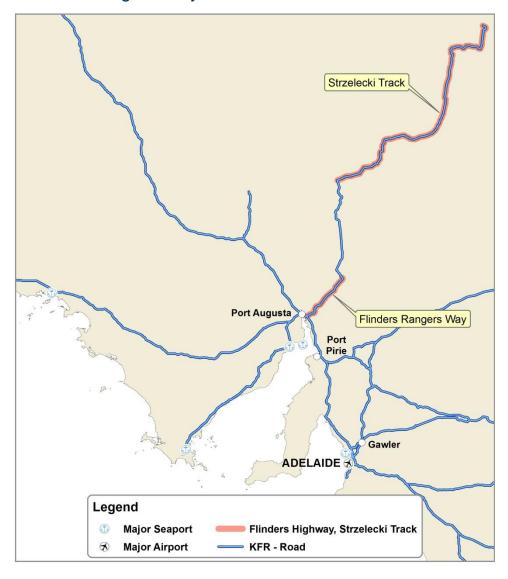


2015–16 approved	(\$m)	0.86
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.86

Eyre Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Infrastructure Investment Black Spot	Eyre Highway, west of Ceduna - 471.62	Road Safety Upgrade	0.83	-	0.83	0.83	-	-	-
Infrastructure Investment Minor Works	Eyre Highway and Lincoln Highway - 925.5	Intersection Improvement	0.03	-	0.03	0.03	-	-	-
Total			0.86	-	0.86	0.86	-	-	-

Flinders Rangers Way and Strzelecki Track

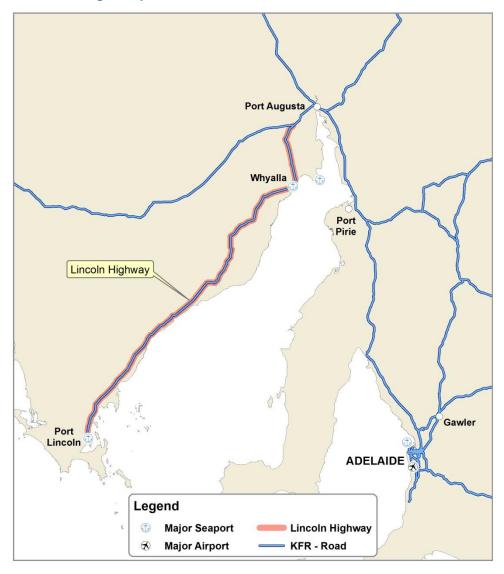


Total	(\$m)	2.00
2018–19 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2016–17 indicative	(\$m)	-
2015–16 approved	(\$m)	2.00

Flinders Rangers Way and Strzelecki Track: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Rural and Remote	Strzelecki Track, near Innamincka	Pavement Re- sheeting	2.00	2.00	-	2.00	-	-	-
Total			2.00	2.00	-	2.00	-	-	-

Lincoln Highway

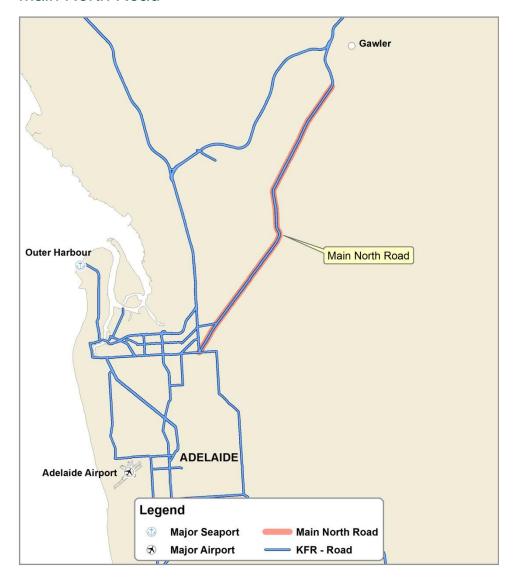


2015–16 approved	(\$m)	0.04
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.04

Lincoln Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018–19 indicative all funding sources (\$m)
Transport System Responsiveness	Lincoln Highway, north of Whyalla	Culvert Replacement	0.04	0.04	-	0.04	-	-	-
Total			0.04	0.04	-	0.04	-	-	-

Main North Road

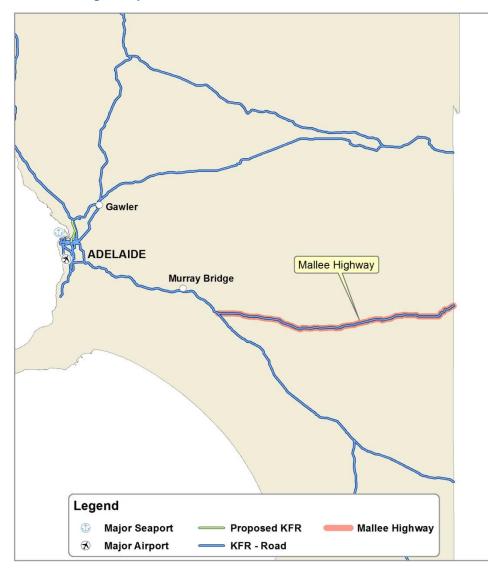


2015–16 approved	(\$m)	3.06
2016–17 indicative	(\$m)	0.42
2017–18 indicative	(\$m)	0.39
2018–19 indicative	(\$m)	-
Total	(\$m)	3.87

Main North Road: Planned Expenditure and Investment

Total			3.87	3.17	0.70	3.06	0.42	0.39	-
Frome commitment	Laura - Gladstone	Road Section Upgrade	2.51	2.51	-	1.70	0.42	0.39	-
Responsive Road Safety	73-90	Guardfence installation on targeted locations-outside of curves, culvert drops.	0.20	0.20	-	0.20	-	-	-
Rural Road Safety	Rural Mid Blocks - 230	Hazard Protection	0.39	0.39	-	0.39	-	-	-
Transport System Responsiveness	Penwortham Creek	Safety Barrier Replacement	0.02	0.02	-	0.02	-	-	-
Transport System Responsiveness	Hutt River, Sevenhill Creek	Safety Barrier Replacement	0.05	0.05	-	0.05	-	-	-
Infrastructure Investment Black Spot	Main North Road (Horrocks Highway), south of Wirrabara	Road Safety Upgrade	0.70	-	0.70	0.70	-	-	-
Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018–19 indicative all funding sources (\$m)

Mallee Highway

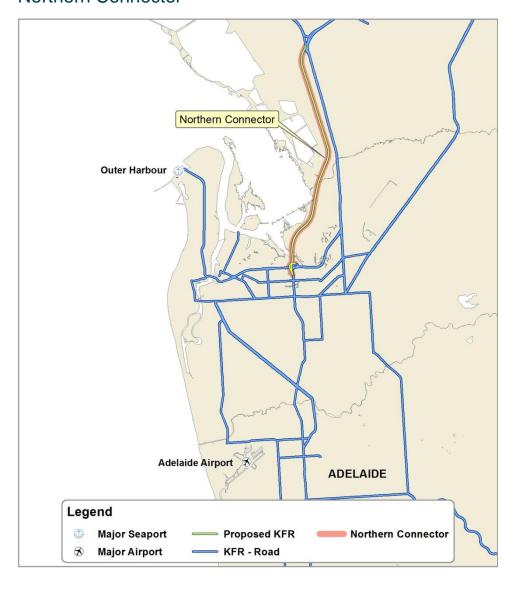


2015–16 approved	(\$m)	1.57
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	1.57

Mallee Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Infrastructure Investment Black Spot	Mallee Highway (Moorlands - Sherlock)	Road Safety Upgrade	0.61	-	0.61	0.61	-	-	-
Shoulder Sealing	Mallee Highway between Tailem Bend and Moorlands	Shoulder Sealing	0.90	0.90	-	0.90	-	-	-
Responsive Road Safety	Moorlands - Pinnaroo Road (Mallee Highway, Parrakie - Lameroo)	Road Safety Upgrade	0.06	0.06	-	0.06	-	-	-
Total			1.57	0.96	0.61	1.57	-	-	-

Northern Connector

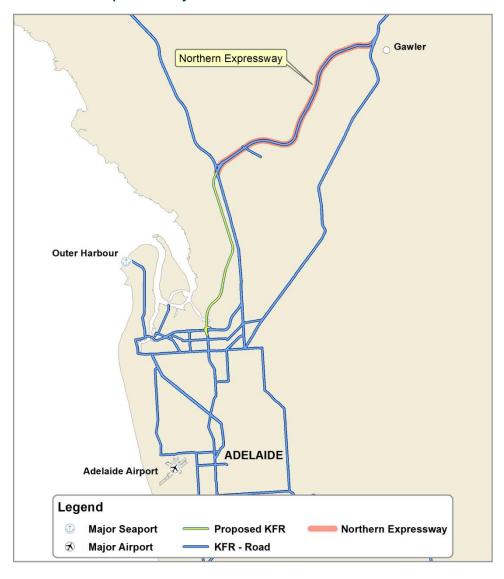


2015–16 approved	(\$m)	20.00
2016–17 indicative	(\$m)	105.00
2017–18 indicative	(\$m)	355.00
2018–19 indicative	(\$m)	810.00
Total	(\$m)	1290.00

Northern Connector: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Northern Connector	-	New Road Linking Port River Expressway and Northern Expresway	985.00	197.00	788.00	20.00	105.00	355.00	810.00
Total			985.00	197.00	788.00	20.00	105.00	355.00	810.00

Northern Expressway

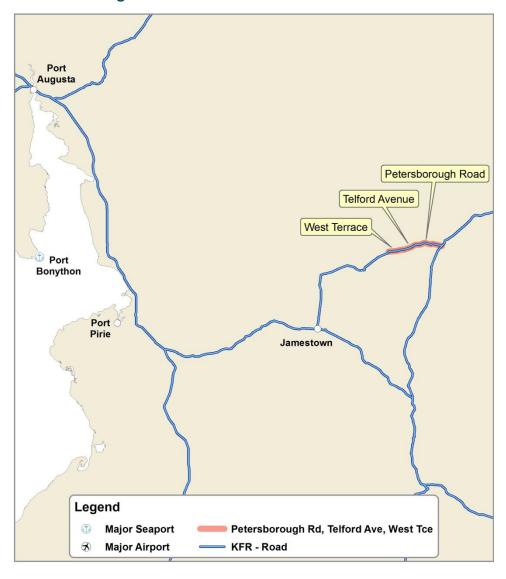


2015–16 approved	(\$m)	1.49
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	1.49

Northern Expressway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Northern Expressway			562.27	96.07	446.2	1.49	-	-	-
Total			562.27	96.07	446.2	1.49	-	-	-

Petersborough Road

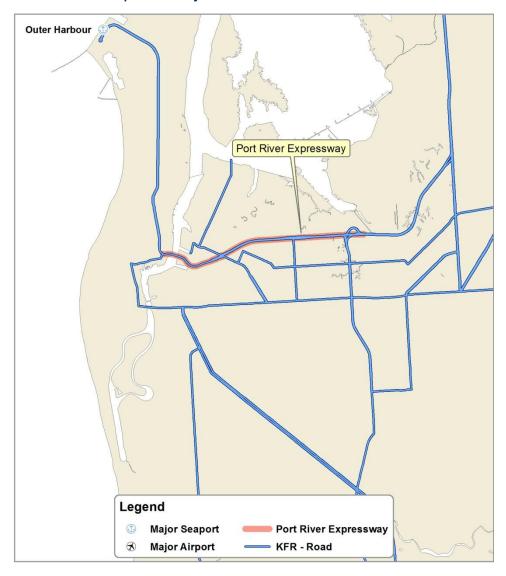


2015–16 approved	(\$m)	0.15
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.15

Petersborough Road: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018–19 indicative all funding sources (\$m)
Petersborough Road Shoulder Sealing	Petersborough Road (including Telford Avenue and West Terrace)	Shoulder Sealing	0.15	-	0.15	0.15	-	-	-
Total			0.15	-	0.15	0.15	-	-	-

Port River Expressway

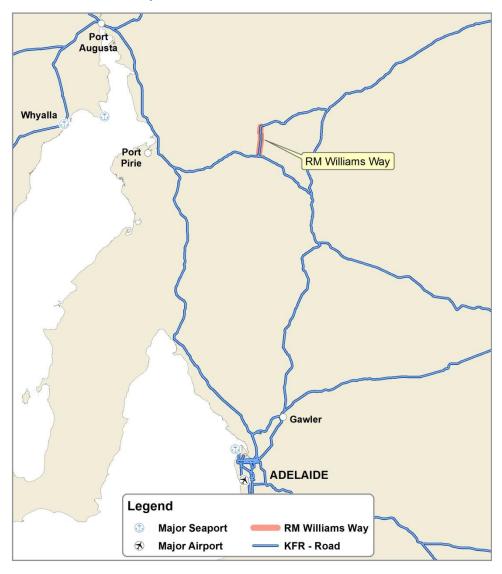


Planned Expenditure and Investment*

2015–16 approved	(\$m)	-
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	-

^{*}There is no planned expenditure on the Port River Expressway from 2015-16 to 2018-19.

RM Williams Way

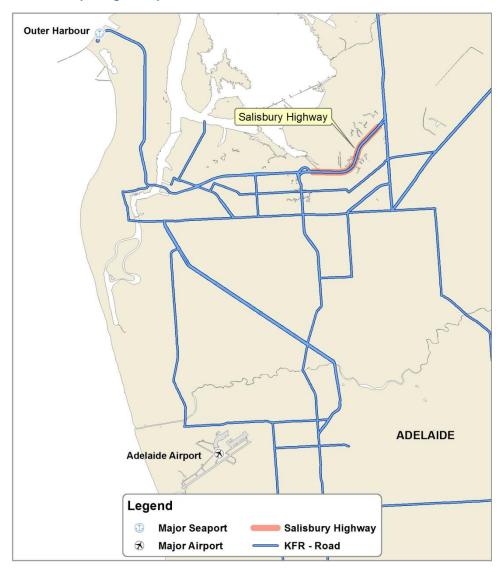


2015–16 approved	(\$m)	0.95
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.95

RM Williams Way: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018–19 indicative all funding sources (\$m)
Shoulder Sealing	Black Rock - Clare South of Spalding between Spalding and Clare	Shoulder Sealing and Pavement Rehabilitation Works	0.95	0.95	-	0.95	-	-	-
Total			0.95	0.95	-	0.95	-	-	-

Salisbury Highway

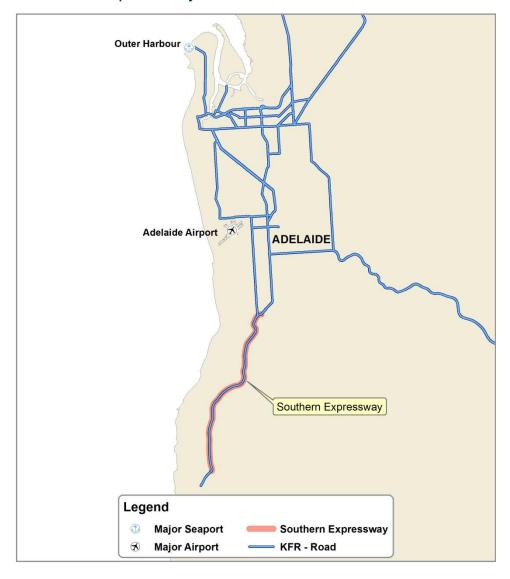


2015–16 approved	(\$m)	0.22
2016–17 indicative	(\$m)	0.56
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.78

Salisbury Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Transport System Responsiveness	Elder Smith Road (eastern approach)	Install additional left turn lane	0.76	0.76	-	0.20	0.56	-	-
Responsive Road Safety	0.0-8.0	Linemarking with larger beads	0.02	0.02	-	0.02	-	-	-
Total			0.78	0.78	=	0.22	0.56	-	-

Southern Expressway

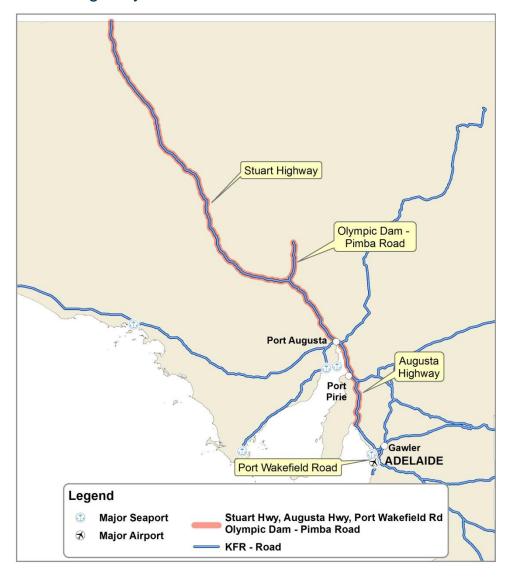


2015–16 approved	(\$m)	2.27
2016–17 indicative	(\$m)	0.20
2017–18 indicative	(\$m)	0.20
2018–19 indicative	(\$m)	-
Total	(\$m)	2.67

Southern Expressway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Southern Expressway	<insert text=""></insert>	Duplication	406	406	-	2.10	0.20	0.20	-
Transport System Responsiveness		Procurement and installation of SABRENet infrastructure at three locations	0.17	0.17	-	0.17	-	-	-
Total			406.17	406.17	-	2.27	0.20	0.20	-

Stuart Highway

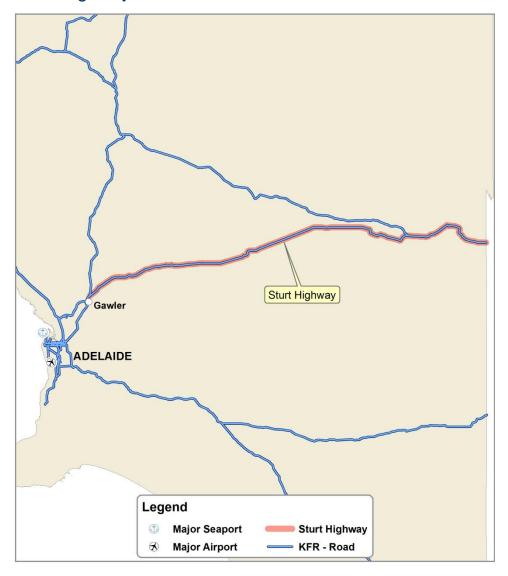


2015–16 approved	(\$m)	0.57
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	0.57

Stuart Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
Infrastructure Investment Minor Works	Stuart Highway and Arid Lands Botanic Garden access, Port Augusta West	Intersection Improvement	0.14	-	0.14	0.14	-	-	-
Infrastructure Investment Minor Works	PN 9415, 4km north west of Port Augusta	Culvert Replacement	0.42	-	0.42	0.42	-	-	-
Infrastructure Investment Minor Works	Augusta Highway, near BP Service Station - Left Turn Out, 2km south east of Port Augusta	Junction Improvement	0.02	-	0.02	0.02	-	-	-
Total			0.57	-	0.57	0.57	-	-	-

Sturt Highway

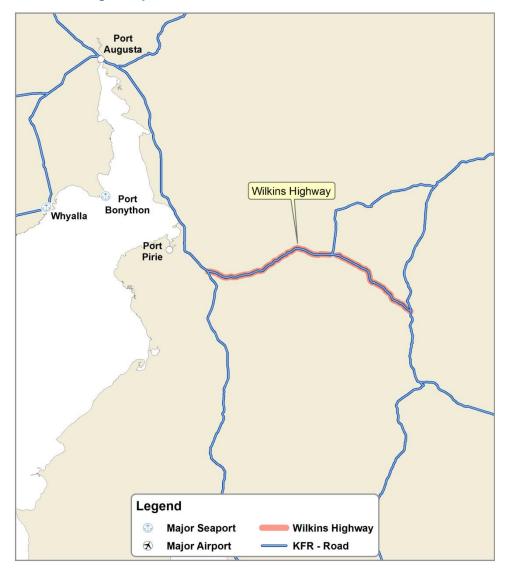


2015–16 approved	(\$m)	10.24
2016–17 indicative	(\$m)	5.77
2017–18 indicative	(\$m)	4.86
2018–19 indicative	(\$m)	5.92
Total	(\$m)	26.79

Sturt Highway: Planned Expenditure and Investment

Project name/ Location	Location description	Work description	Project total cost (\$m)	SA Government/ other contribution to total project cost (\$m)	Australian Government contribution to total project cost (\$m)	2015-16 approved all funding sources (\$m)	2016-17 indicative all funding sources (\$m)	2017-18 indicative all funding sources (\$m)	2018-19 indicative all funding sources (\$m)
National Highways Upgrade Program (Sturt Highway)			24.86	4.97	19.89	8.31	5.77	4.86	5.92
Infrastructure Investment Black Spot	Main North Road, Blakeview (Curtis Road to George McCullum Road)	Road Safety Upgrade	1.09	-	1.09	1.09	-	-	-
Infrastructure Investment Black Spot	Main North Road, Munno Para (near George McCullum Road)	Pedestrian Safety Upgrade	0.26	-	0.26	0.26	-	-	-
Infrastructure Investment Black Spot	Sturt Highway, east of Blanchetown	Road Safety Upgrade	0.23	-	0.23	0.23	-	-	-
Infrastructure Investment Black Spot	Sturt Highway, near Yamba	Road Upgrade	0.14	-	0.14	0.14	-	-	-
Responsive Road Safety	Main North Road	Roadside Hazard Improvements	0.15	0.15	-	0.15	-	-	-
Responsive Road Safety		Linemarking with larger beads.	0.06	0.06	-	0.06	-	-	-
Total			26.79	5.18	21.62	10.24	5.77	4.86	5.92

Wilkins Highway



Planned Expenditure and Investment*

2015–16 approved	(\$m)	-
2016–17 indicative	(\$m)	-
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
Total	(\$m)	-

^{*}There is no planned expenditure on the Wilkins Highway from 2015-16 to 2018-19