

2018-19 to 2021-22 Expenditure Plan

South Australia



#### Introduction

At the May 2014 meeting of the Transport and Infrastructure Council, Ministers agreed to implement a series of measures to improve the heavy vehicle investment and charging framework.

The ultimate goal of the heavy vehicle road reforms is to turn the provision of heavy vehicle road infrastructure into an economic service where feasible. This would see a market established that links heavy vehicle user needs with the level of service they receive, the charges they pay and the investment of those charges back into heavy vehicle road services.

Fundamentally, properly functioning markets require informed users and road providers, and the publication of forward looking Expenditure Plans is part of a set of initial measures focused on increasing transparency and accountability around road spending, and road assets.

The ongoing delivery of the Expenditure Plans represents a substantial milestone achievement in implementing heavy vehicle road reform and is the culmination of a concerted and coordinated effort between State, Territory and Commonwealth Governments.

The Expenditure Plans are updated annually, with improvements and refinements planned as the work progresses, including extending the Expenditure Plans to cover more of the road network, and more accessible data formats including interactive mapping.

As future phases of reform are introduced, the annually updated 'open data' Expenditure Plans, (as well as the parallel process for Asset Registers and Infrastructure Ratings) will play a growing role in providing the levels of openness, transparency and accountability required for a credible and effective system.

Expenditure Plans also support reform goals of moving towards a forward-looking cost base, that will allow heavy vehicle charges to be set based on the future needs of users, rather than the past spending decisions of governments as is currently the case.

#### Disclaimer

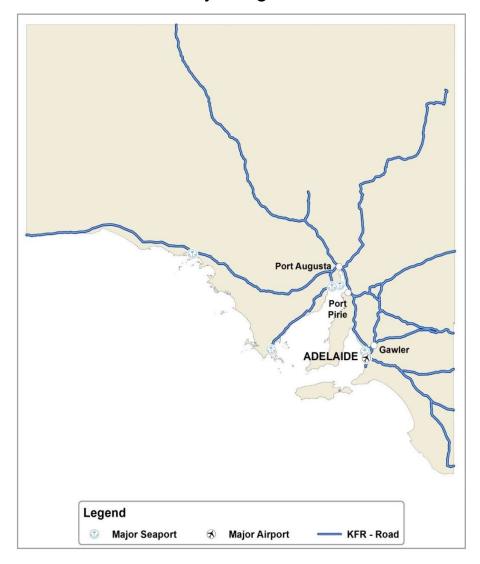
Please note that while every attempt has been made to provide up to date and accurate data, the information presented in the Expenditure Plans is a snapshot in time. It should be considered indicative and subject to change.

#### Disclaimer

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## South Australia: Key Freight Route Roads

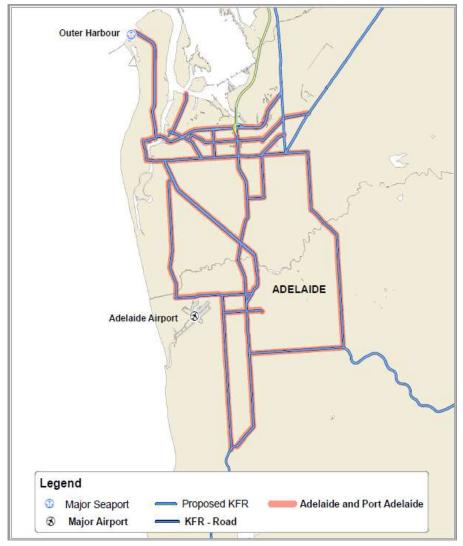


| 2018–19 budgeted   | (\$m) | 615.93   |
|--------------------|-------|----------|
| 2019–20 indicative | (\$m) | 425.63   |
| 2020–21 indicative | (\$m) | 270.15   |
| 2021–22 indicative | (\$m) | 84.60    |
| Total              | (\$m) | 1,396.31 |

## Planned Expenditure and Investment

| Route  | 2018-19<br>budgeted<br>(\$m) | 2019-20<br>indicative<br>(\$m) | 2020-21<br>indicative<br>(\$m) | 2021-22<br>indicative<br>(\$m) | Total<br>2018-19 to<br>2021-22<br>indicative<br>(\$m) |
|--|------------------------------|--------------------------------|--------------------------------|--------------------------------|---|
| Adelaide and Port Adelaide                                     | 289.95                       | 71.16                          | 150.00                         | 78.10                          | 589.20  |
| Horrocks and Barrier Highways                                  | 7.48                         | 2.75                           | -                              | -                              | 10.23   |
| Mid North Freight Route  | -                            | -                              | -                              | -                              | -   |
| SE Freeway, Dukes, Riddoch and Princes(part) Highways          | 7.61                         | 19.26                          | -                              | -                              | 26.88   |
| Eyre Highway   | 1.47                         | -                              | -                              | -                              | 1.47  |
| Flinders Rangers Way, The Outback Highway and Strzelecki Track | 2.75                         | -                              | -                              | -                              | 2.75  |
| Lincoln Highway  | 5.55                         | 1.43                           | -                              | -                              | 6.97  |
| Main North / Sturt Highway                                     | 16.61                        | 6.77                           | -                              | -                              | 23.38   |
| Mallee Highway   | -                            | -                              | -                              | -                              | -   |
| Northern Expressway  | -                            | -                              | -                              | -                              | -   |
| Northern Connector   | 231.00                       | 167.50                         | -                              | -                              | 398.50  |
| Southern Expressway  | 14.98                        | -                              | -                              | -                              | 14.98   |
| Stuart Highway and Augusta Highway                             | 21.93                        | 150.00                         | 120.15                         | 6.50                           | 298.58  |
| Goyder Highway   | 16.61                        | 6.77                           | -                              | -                              | 23.38   |
| Total  | 615.93                       | 425.63                         | 270.15                         | 84.60                          | 1,396.31  |

## Adelaide and Port Adelaide Key Freight Routes



| Total              | (\$m)<br>( <b>\$m)</b> | 589.20 |
|--------------------|------------------------|--------|
| 2021–22 indicative | (¢m)                   | 78.10  |
| 2020–21 indicative | (\$m)                  | 150.00 |
| 2019–20 indicative | (\$m)                  | 71.16  |
| 2018–19 budgeted   | (\$m)                  | 289.95 |

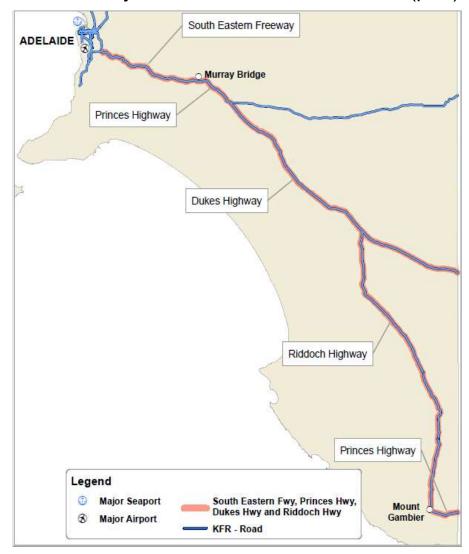
Adelaide and Port Adelaide Key Freight Routes

| Project  | Location<br>description                               | Work<br>description                                     | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--|---|---|-----------------------------------|--|---|---|---|---|--|
| National Black Spot<br>Program - Capex   | Grand Junction Road /<br>Hanson Road                  | Signalised intersection upgrade                         | 0.10                              | -  | 0.10  | -   | -   | -   | -  |
| National Black Spot<br>Program - Capex   | Regency Road /<br>Arndale Street                      | Right turn ban out of<br>Arndale Street                 | 0.38                              | -  | 0.38  | -   | -   | -   | -  |
| National Black Spot<br>Program - Capex   | Victoria Road /<br>Strathfield Terrace                | Intersection Upgrade (signalisation of junction)        | 0.33                              | -  | 0.33  | -   | -   | -   | -  |
| Improve Metro Roads  | Tapleys Hill Rd /<br>Brighton Rd / Anzac<br>Hwy       | Intersection<br>improvement                             | 1.10                              | 1.10   | -   | 0.55  | -   | -   | -  |
| Marion Road Upgrade<br>Planning Study  | Marion Road between<br>Anzac Hwy and Cross<br>Rd      | Planning Study  | 2.00                              | -  | 2.00  | 1.71  | -   | -   | -  |
| North-South Corridor<br>Adelaide - Planning And<br>Delivery                        | South Road  | Planning for future<br>North-South corridor<br>delivery | 8.00                              | -  | 8.00  | 8.00  | -   | -   | -  |
| Goodwood And Torrens<br>Junction   | South Road  | Goodwood and<br>Torrens Junctions<br>upgrade            | 357.60                            | 168.25   | 189.35  | 18.93   | -   | -   | -  |
| Montague Rd Extra Rt<br>Lane Onto Port Wakefield<br>Rd - Continued From<br>2016/17 | Montague Rd / Port<br>Wakefield Rd junction           | RT lane onto Port<br>Wakefield Rd                       | 0.65                              | 0.65   | -   | 0.31  | -   | -   | -  |
| Bus Indents On<br>Hampstead Road   | Hampstead Road  | Bus Indents   | 0.17                              | 0.17   | -   | 0.01  | -   | -   | -  |
| Hampstead Road Stage 5   | Hampstead Road  | Underground Power<br>Lines                              | 0.27                              | -  | 0.27  | -   | 0.16  | -   | -  |
| Signalised Intersection<br>Upgrade At Regency<br>Road And Churchill Road           | Intersection of<br>Regency Road and<br>Churchill Road | Intersection upgrade                                    | 1.70                              | 1.70   | -   | 1.52  | -   | -   | -  |
|  |   |   | (                                 | continued)   |   |   |   |   |  |

| Project  | Location<br>description  | Work<br>description         | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--|--|-----------------------------|-----------------------------------|--|---|---|---|---|--|
| Port Rd Bike<br>Lanes,Tapleys-Old Port   | Port Road between TAPLEYS-OLD PORT   | Bike Lanes                  | 0.15                              | 0.15   | -   | 0.10  | -   | -   | -  |
| Port Road / West Lakes<br>Boulevard / Cheltenham<br>Parade Intersection<br>Upgrade   | Port Road / West<br>Lakes Boulevard /<br>Cheltenham Parade<br>intersection | Intersection upgrade        | 5.80                              | 5.80   | -   | 5.80  | -   | -   | -  |
| Bus Indents, Glen<br>Osmond Rd   | Glen Osmond Road   | Bus Indents                 | 0.69                              | 0.69   | -   | (0.00)  | -   | -   | -  |
| Greenhill Rd - Rationalise<br>Existing U Turn Slots<br>Between Fullarton Rd &<br>Beaumont Rd. Yr 1 Of 2.<br>P&D & Stobie Relocation.   | Greenhill Rd between<br>Fullarton rd &<br>Beaumont rd                      | Road Section<br>Improvement | 1.14                              | 1.14   | -   | 0.01  | 1.00  | -   | -  |
| Pedestrian Push Button<br>And Controlled Left Turn<br>At Greenhill Road East.  | Greenhill Road and<br>Portrush Road<br>intersection                        | Pedestrian safety           | 0.12                              | -  | 0.12  | 0.06  | -   | -   | -  |
| Install Left Turning Slip<br>Lane And Pedestrian<br>Push Button On Ne<br>Corner Of Greenhill Road<br>And Portrush Road<br>Intersection | Greenhill Road and<br>Portrush Road<br>intersection                        | Pedestrian safety           | 0.87                              | 0.87   | -   | 0.11  | -   | -   | -  |
| South Road Superway  | South Road Superway  | New Road                    | 812.00                            | 406.00   | 406.00  | -   | -   | -   | -  |
| North–South Corridor -<br>Regency Rd To Pym St   | South Road between<br>Pym to Regency                                       | Road Section<br>Improvement | 354.00                            | 177.00   | 177.00  | 40.00   | 70.00   | 150.00  | 78.10  |
| South Road Upgrade<br>From Torrens Road To<br>River Torrens  | South Road between<br>Torrens Road to River<br>Torrens                     | Road Section<br>Improvement | 801.00                            | 400.50   | 400.50  | 54.84   | -   | -   | -  |
|  |  |                             | (                                 | continued)   |   |   |   |   |  |

| Project  | Location<br>description  | Work<br>description             | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--|--|---------------------------------|-----------------------------------|--|---|---|---|---|--|
| Signalised Intersection<br>Upgrade At South Road<br>And Corunna Avenue,<br>Melrose Park                  | South Road and<br>Corunna Avenue,<br>Melrose Park                                  | Signalised intersection upgrade | 0.08                              | -  | 0.08  | 0.08  | -   | -   | -  |
| North–South Corridor<br>Darlington Upgrade   | South Road,<br>Darlington  | Road Section<br>Improvement     | 620.00                            | 124.00   | 496.00  | 157.79  | -   | -   | -  |
| Cross Road / Duthy Stree<br>/ Harrow Terrace<br>Intersection Upgrade                                     | t Cross Road / Duthy<br>Street / Harrow<br>Terrace Intersection                    | Intersection upgrade            | 0.12                              | -  | 0.12  | 0.12  | -   | -   | -  |
| Signalised Intersection<br>Upgrade At Sir Donald<br>Bradman Drive And<br>James Congdon Drive,<br>Keswick | Intersection of Sir<br>Donald Bradman Drive<br>and James Congdon<br>Drive, Keswick | Signalised intersection upgrade | 0.12                              | -  | 0.12  | 0.01  | -   | -   | -  |
| Total  |  |                                 | 2,968.38                          | 1,288.02   | 1,680.37  | 289.95  | 71.16   | 150.00  | 78.10  |

## SE Freeway, Dukes, Riddoch and Princes(part) Highways



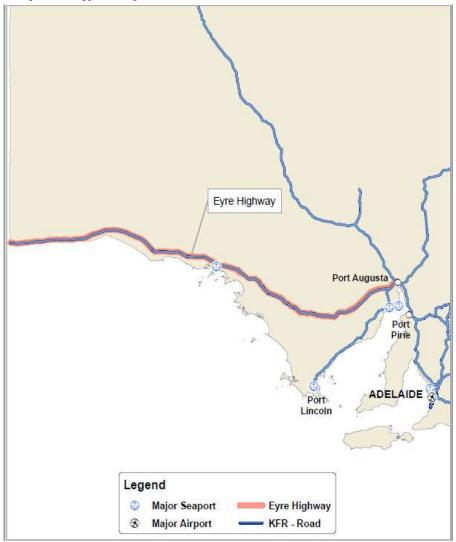
| 2018–19 budgeted   | (\$m) | 7.61  |
|--------------------|-------|-------|
| 2019–20 indicative | (\$m) | 19.26 |
| 2020–21 indicative | (\$m) | -     |
| 2021–22 indicative | (\$m) | -     |
| Total              | (\$m) | 26.88 |

### SE Freeway, Dukes, Riddoch and Princes (part) Highways

|   | <u> </u>  | \ \                               | <u> </u>                          |  |   |   |   |   |  |
|---|---|-----------------------------------|-----------------------------------|--|---|---|---|---|--|
| Project   | Location<br>description                                   | Work<br>description               | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
| Managed Motorways<br>South Eastern Freeway                      | SE Freeway  | Road Section<br>Improvement       | 9.00                              | 4.50   | 4.50  | 1.43  | 7.46  | -   | -  |
| South Eastern Freeway<br>— Mount Barker<br>Intersection Upgrade | South Eastern<br>Freeway/Mount Barker<br>Intersection     | Junction upgrade                  | 22.60                             | 9.18   | 13.42   | 0.61  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                                     | SE Freeway  | Road Resurfacing & Rehabilitation | 0.17                              | -  | 0.17  | 0.17  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                                     | SE Freeway  | Road Resurfacing & Rehabilitation | 0.16                              | -  | 0.16  | 0.16  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                                     | SE Freeway  | Road Resurfacing & Rehabilitation | 0.10                              | -  | 0.10  | 0.10  | -   | -   | -  |
| Road Resurf & Rehab<br>(Regional Fund)                          | SE Freeway  | Road Resurfacing & Rehabilitation | 0.30                              | 0.30   | -   | 0.30  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                                     | Dukes Highway   | Road Resurfacing & Rehabilitation | 0.24                              | -  | 0.24  | 0.24  | -   | -   | -  |
| Atlm: Riddoch Highway<br>Between Keith And Mount<br>Gambier     | Riddoch Highway<br>between keith and<br>Mount Gambier     | Delineation                       | 0.65                              | 0.65   | -   | 0.65  | -   | -   | -  |
| Road Resurf & Rehab<br>(Regional Fund)                          | Riddoch Highway   | Road Resurfacing & Rehabilitation | 0.46                              | 0.46   | -   | 0.46  | -   | -   | -  |
| Ss Riddoch Hwy<br>Padthaway-Naracoorte                          | Riddoch Highway<br>between Padtaway to<br>Naracoorte      | Shoulder Sealing                  | 0.75                              | 0.75   | -   | 0.03  | -   | -   | -  |
| Penola Bypass   | Riddoch Highway   | Bypass                            | 14.60                             | 2.92   | 11.68   | 2.80  | 11.80   | -   | -  |
| Road Resurf & Rehab<br>(Regional Fund)                          | Riddoch Highway   | Road Resurfacing & Rehabilitation | 0.09                              | 0.09   | -   | 0.09  | -   | -   | -  |
| Riddoch Hwy Mt Gamb-Pt<br>Mcdonnell                             | Riddoch Highway<br>between Mt Gambier<br>and Pt McDonnell | Shoulder Sealing                  | 0.88                              | 0.88   | -   | 0.03  | -   | -   | -  |

| Road Resurf & Rehab<br>(Regional Fund) | Princes Highway         | Road Resurfacing &<br>Rehabilitation | 0.17                              | 0.17   | -   | 0.17  | -   | -   | -  |
|--|-------------------------|--------------------------------------|-----------------------------------|--|---|---|---|---|--|
|  |                         |                                      |                                   | (continued)  |   |   |   |   |  |
| Project                                | Location<br>description | Work<br>description                  | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
| Road Resurf & Rehab<br>(Regional Fund) | Princes Highway         | Road Resurfacing & Rehabilitation    | 0.29                              | 0.29   | -   | 0.29  | -   | -   | -  |
| Road Resurf & Rehab<br>(Regional Fund) | Princes Highway         | Road Resurfacing & Rehabilitation    | 0.10                              | 0.10   | -   | 0.10  | -   | -   | -  |
| Total                                  |                         |                                      | 50.54                             | 20.28  | 30.27   | 7.61  | 19.26   | -   | -  |

# Eyre Highway

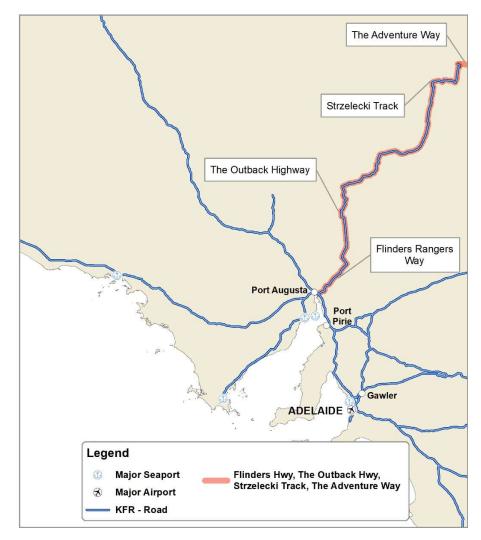


| Total              | (\$m) | 1.47 |
|--------------------|-------|------|
| 2021–22 indicative | (\$m) | -    |
| 2020–21 indicative | (\$m) | -    |
| 2019–20 indicative | (\$m) | -    |
| 2018–19 budgeted   | (\$m) | 1.47 |

Eyre Highway

| Intersection Lighting Ceduna - High Use Of Night Operation By Heavy Vehicles  Eyre Highway Shoulder Sealing Mm 7544 - 547  Eyre Highway Shoulder Sealing Mm 774.15 - T777.15  Eyre Highway Shoulder Sealing Mm 774.15 - Seyre/Lincoln Hwy Junction Lygrade (Former Last Mile)  Eyre/Lincoln Hwy Junction  Eyre/Lincoln Hwy Junction Lygrade Sealing Mm Junction Lygrade Sealing Seyre/Lincoln Hwy Junction Lygrade Sealing Seyre/Lincoln Hwy Junction Lygrade Seyre/Lygrade Seyr | <u>— j. o . nga.j</u>   |              |                       |            |                                 |                         |                      |                        |                        |   |
|--|---|--------------|-----------------------|------------|---------------------------------|-------------------------|----------------------|------------------------|------------------------|---|
| Ceduna - High Use Of Night Operation By Heavy Vehicles  Eyre Highway Shoulder Sealing Mm 544 - 547  Eyre Highway Shoulder Sealing Mm 774.15 - Fixed Highwa | Project   |              |                       | total cost | Government / other contribution | Government contribution | Budgeted all funding | Indicative all funding | Indicative all funding |   |
| Sealing Mm 544 - 547  Eyre Highway Shoulder Sealing Mm 774.15 -  Eyre Highway Shoulder Sealing Mm 774.15 -  Eyre Highway Shoulder Sealing Nm 774.15 -  Eyre Highway Shoulder Sealing Nm 774.15 -  Eyre/Lincoln Hwy Junction, Chr Type On Eyre/Lincoln Hwy Junction  Eyre/Stuart Hwy Junction  Eyre/Stuart Hwy Junction Upgrade Synchia Street Stre | Intersection Lighting<br>Ceduna - High Use Of<br>Night Operation By Heavy<br>Vehicles | , Ceduna     | Intersection lighting | 0.08       | -                               | 0.08                    | 0.03                 | -                      | -                      | - |
| Sealing Mm 774.15 - Eyre Highway Shoulder Sealing 0.49 - 0.49 0.49 - 0.4 | Eyre Highway Shoulder<br>Sealing Mm 544 - 547   | Eyre Highway | Shoulder Sealing      | 0.43       | -                               | 0.43                    | 0.43                 | -                      | -                      | - |
| Junction, Chr Type On Eyre/Lincoln Hwy Junction  Eyre/Stuart Hwy Junction  Upgrade (Former Last Mile)  Eyre/Lincoln Hwy Junction upgrade  0.35  - 0.35  0.07   | Eyre Highway Shoulder<br>Sealing Mm 774.15 -<br>777.15                                | Eyre Highway | Shoulder Sealing      | 0.49       | -                               | 0.49                    | 0.49                 | -                      | -                      | - |
| Upgrade (Former Last   | Eyre/Lincoln Hwy<br>Junction, Chr Type On<br>Eyre Highway                             |              | Junction upgrade      | 0.35       | -                               | 0.35                    | 0.07                 | -                      | -                      | - |
| Total 1.79 - 1.79 1.47   | Eyre/Stuart Hwy Junction<br>Upgrade (Former Last<br>Mile)                             |              | Junction upgrade      | 0.45       | -                               | 0.45                    | 0.45                 | -                      | -                      | - |
|  | Total   |              |                       | 1.79       | -                               | 1.79                    | 1.47                 | -                      | -                      | - |

## Flinders Ranges Way, The Outback Highway and Strzelecki Track

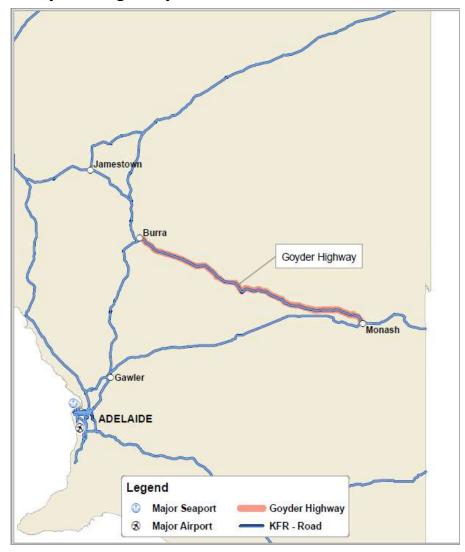


| 2018–19 budgeted   | (\$m) | 2.75 |
|--------------------|-------|------|
| 2019–20 indicative | (\$m) | -    |
| 2020–21 indicative | (\$m) | -    |
| 2021–22 indicative | (\$m) | -    |
| Total              | (\$m) | 2.75 |

### Flinders Ranges Way, The Outback Highway and Strzelecki Track

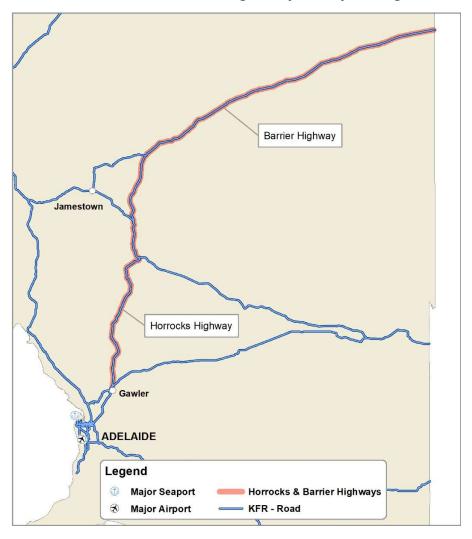
| Project  | Location<br>description                       | Work<br>description         | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--|---|-----------------------------|-----------------------------------|--|---|---|---|---|--|
| Outback Roads. Rn12000<br>Strzelecki Track, Moomba<br>To Merty Merty | ,   | Road Section<br>Improvement | 2.30                              | 2.30   | -   | 1.55  | -   | -   | -  |
| Strzelecki Track,<br>Resheeting                                      | Strzelecki Track                              | Road Section<br>Improvement | 1.10                              | 1.10   | -   | 1.10  | -   | -   | -  |
| Strzelecki Track,<br>Preconstruction Activities                      | Strzelecki Track,<br>Moomba to Merty<br>Merty | Road Section<br>Improvement | 0.05                              | 0.05   | -   | 0.05  | -   | -   | -  |
| Strzelecki Track ,<br>Preconstruction Activities                     | Strzelecki Track                              | Road Section<br>Improvement | 0.05                              | 0.05   | -   | 0.05  | -   | -   | -  |
| Total  |   |                             | 3.50                              | 3.50   | -   | 2.75  | -   | -   | -  |

# Goyder Highway



| Total              | (\$m) | 0.70 |
|--------------------|-------|------|
| 2021–22 indicative | (\$m) | -    |
| 2020–21 indicative | (\$m) | -    |
| 2019–20 indicative | (\$m) | -    |
| 2018–19 budgeted   | (\$m) | 0.70 |

## Horrocks and Barrier Highways Key Freight Routes



#### **Key statistics**

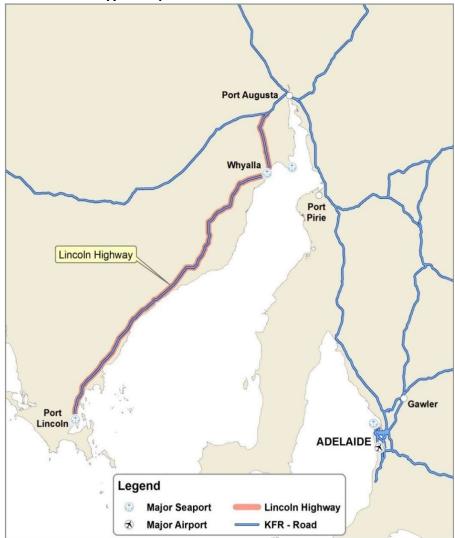
• Runs from Nyngan in New South Wales to the junction with Sturt Highway in South Australia.

| Total              | (\$m) | 10.23 |
|--------------------|-------|-------|
| 2021–22 indicative | (\$m) | -     |
| 2020–21 indicative | (\$m) | -     |
| 2019–20 indicative | (\$m) | 2.75  |
| 2018–19 budgeted   | (\$m) | 7.48  |

Horrocks and Barrier Highways Key Freight Routes

| Project  | Location<br>description   | Work<br>description                     | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--|---|---|-----------------------------------|--|---|---|---|---|--|
| Improving Critical Road<br>Infras - Regional   | Barrier Highway   | Road Resurfacing & Rehabilitation       | 0.80                              | 0.80   | -   | 0.80  | -   | -   | -  |
| Improving Critical Road<br>Infras - Regional   | Barrier Highway   | Road Resurfacing & Rehabilitation       | 2.00                              | 2.00   | -   | 2.00  | -   | -   | -  |
| Road Resurf & Rehab<br>(Regional Fund)   | Barrier Highway   | Road Resurfacing & Rehabilitation       | 0.43                              | 0.43   | -   | 0.43  | -   | -   | -  |
| R6 Barrier Hwy At<br>Copperhouse Rd /<br>Springbank Rd<br>Intersection - Stagger T &<br>Lt Decel Lane & Lighting | Barrier Hwy at<br>Copperhouse Rd /<br>Springbank Rd<br>intersection | Stagger T & LT decel<br>lane & lighting | 1.70                              | 1.70   | -   | 1.70  | -   | -   | -  |
| Road Resurf & Rehab<br>(Regional Fund)   | Barrier Highway   | Road Resurfacing & Rehabilitation       | 0.80                              | 0.80   | -   | 0.80  | -   | -   | -  |
| R6 Barrier Highway Rest<br>Areas – New And<br>Upgrade Rrds 79.8, 95.4,<br>292.6, 332.4, 330                      | Barrier Highway   | Rest Areas                              | 4.50                              | 2.25   | 2.25  | 5 1.75  | 2.75  | 5 -   | -  |
| Total  |   |   | 10.23                             | 7.98   | 2.25  | 5 7.48  | 2.7   | 5 -   | -  |

## Lincoln Highway

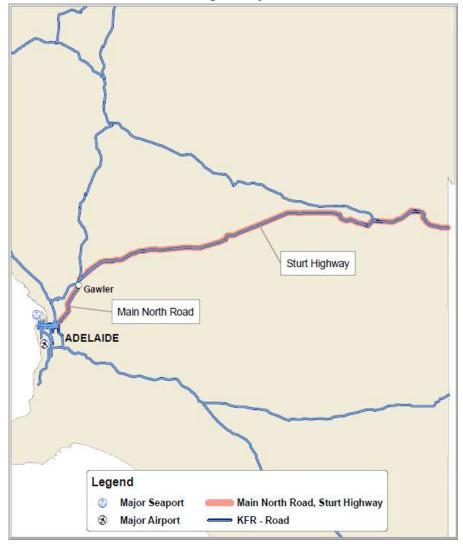


| 2018–19 budgeted   | (\$m) | 5.55 |
|--------------------|-------|------|
| 2019–20 indicative | (\$m) | 1.43 |
| 2020–21 indicative | (\$m) | -    |
| 2021–22 indicative | (\$m) | -    |
| Total              | (\$m) | 6.97 |

Lincoln Highway

| Project   | Location<br>description                                       | Work<br>description               | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|---|---|-----------------------------------|-----------------------------------|--|---|---|---|---|--|
| Shoulder Sealing: Lincoln<br>Highway Between<br>Whyalla - Cowell                  | Lincoln Highway<br>between Whyalla -<br>Cowell                | Shoulder Sealing                  | 1.66                              | 1.66   | -   | 1.66  | -   | -   | -  |
| Lincoln Highway Shoulder<br>Sealing,15Km South Of<br>Whyalla, Middleback<br>Range | Lincoln Highway 15km<br>south of Whyalla,<br>Middleback Range | Shoulder Sealing                  | 0.57                              | -  | 0.57  | 0.55  | -   | -   | -  |
| Shoulder Sealing: Lincoln<br>Highway Between Tumby<br>Bay And Pt. Lincoln         |   | Shoulder Sealing                  | 1.36                              | 1.36   | -   | 1.36  | -   | -   | -  |
| Improving Critical Road<br>Infras - Regional                                      | Lincoln Highway   | Road Resurfacing & Rehabilitation | 0.55                              | 0.55   | -   | 0.55  | -   | -   | -  |
| R6 Lincoln Highway Rest<br>Areas – New And<br>Upgrade 96.4, 154                   | Lincoln Highway   | Rest Areas                        | 2.85                              | 1.43   | 1.43  | 1.43  | 1.43  | -   | -  |
| Total   |   |                                   | 6.99                              | 5.00   | 1.99  | 5.55  | 1.43  | -   | -  |

## Main North / Sturt Highway



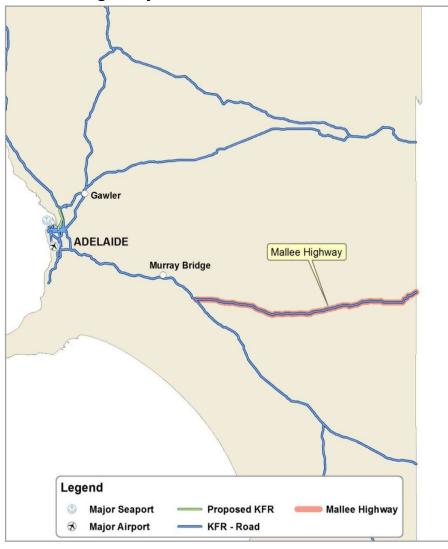
| 2018–19 budgeted   | (\$m) | 16.61 |
|--------------------|-------|-------|
| 2019–20 indicative | (\$m) | 6.77  |
| 2020–21 indicative | (\$m) | -     |
| 2021–22 indicative | (\$m) | -     |
| Total              | (\$m) | 23.38 |

Main North / Sturt Highway

| Project  | Location<br>description  | Work<br>description   | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--|--|---|-----------------------------------|--|---|---|---|---|--|
| ū  | Main North Road,<br>Blakeview  | Curtis Road to George<br>McCullum Road -<br>Road Safety Upgrade | 1.29                              | -  | 1.29  | -   | -   | -   | -  |
| Nat Hwy Upgrd Prog -<br>Sturt Hwy  | Accommodation Hill to<br>Blanchetown &<br>Woolpunda to<br>Kingston-on-Murray | Sturt Hwy Upgrade<br>Program 2015-2020                          | 24.86                             | 4.97   | 19.89   | 8.72  | 4.37  | -   | -  |
| Research Road Safety   | Intersection of Main<br>North Road and<br>Research Road                      | Junction upgrade  | 0.15                              | -  | 0.15  | 0.15  | -   | -   | -  |
| North Road And Dalkeith  | Intersection of Main<br>North Road and<br>Dalkeith Road                      | Intersection upgrade  | 7.90                              | 7.90   | -   | 4.50  | 2.40  | -   | -  |
| Road Resurf & Rehab -<br>NB  | Sturt Highway  | Road Resurfacing & Rehabilitation                               | 0.65                              | -  | 0.65  | 0.65  | -   | -   | -  |
|  | Sturt Highway, 3 km<br>east of Truro   | Road Section<br>Improvement                                     | 0.43                              | -  | 0.43  | 0.43  | -   | -   | -  |
| Upgrade Intersection<br>Sturt Hwy / Truro-<br>Eudunda (Truro) Width To<br>Cater For B-Double Turn<br>Movements |  | Intersection upgrade  | 0.15                              | -  | 0.15  | 0.15  | -   | -   | -  |
| Road Resurf & Rehab -<br>Nb  | Sturt Highway  | Road Resurfacing & Rehabilitation                               | 0.28                              | -  | 0.28  | 0.28  | -   | -   | -  |

| Project   | Location<br>description  | Work<br>description  | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|---|--|----------------------|-----------------------------------|--|---|---|---|---|--|
| Intersection Improvement<br>At Sturt Highway<br>(Waikerie) / Holder Top<br>Road By Stagger T,<br>Waikerie | Intersection of Sturt<br>Highway (Waikerie) /<br>Holder Top Road | Intersection upgrade | 1.52                              | -  | 1.52  | 1.12  | -   | -   | -  |
| Airport Road Renmark<br>Acceleration Lanes<br>Concept Planning And<br>Estimate                            | Intersection of Sturt<br>Highway and Airport<br>Road, Renmark    | Intersection upgrade | 0.05                              | -  | 0.05  | 0.05  | -   | -   | -  |
| Sturt Highway/21St Street<br>Intersection, Renmark Chl  |  | Intersection upgrade | 0.53                              | -  | 0.53  | 0.53  | -   | -   | -  |
| Sturt<br>Highway/Drogmueller<br>Road Intersection,<br>Cobdogla Hazard<br>Mitigation                       | Sturt<br>Highway/Drogmueller<br>Road intersection,<br>Cobdogla   | Road Safety          | 0.03                              | -  | 0.03  | 0.03  | -   | -   | -  |
| Total   |  |                      | 37.84                             | 12.87  | 24.97   | 16.61   | 6.77  | · <u>-</u>                                      | -  |

# Mallee Highway



### Key statistics

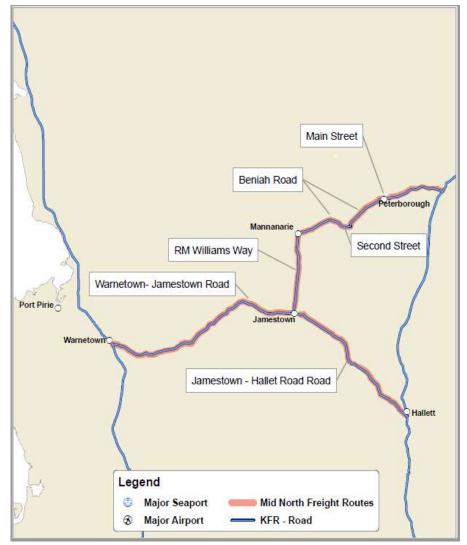
• It is part of the shortest route between Adelaide and Sydney.

| 2018–19 budgeted   | (\$m) | - |
|--------------------|-------|---|
| 2019–20 indicative | (\$m) | - |
| 2020–21 indicative | (\$m) | - |
| 2021–22 indicative | (\$m) | - |
| Total              | (\$m) | - |

## Mallee Highway

| Project                              | Location<br>description | Work<br>description | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--------------------------------------|-------------------------|---------------------|-----------------------------------|--|---|---|---|---|--|
| Periodic & critical road maintenance | Mallee Hwy              | Reseal works        | -                                 | -  | -   | -   | -   | -   | -  |
| Total                                |                         |                     | -                                 | -  | -   | -   | -   | -   | -  |

### Mid North Freight Routes



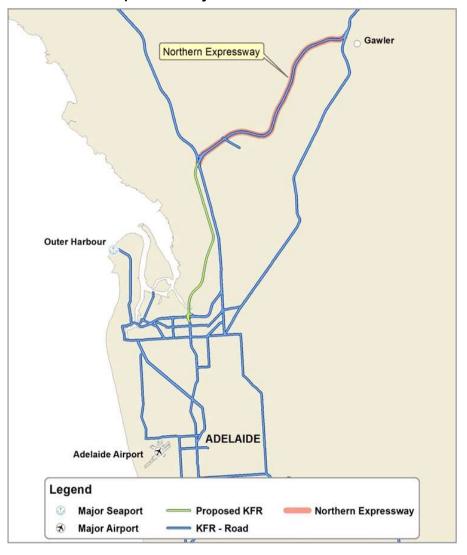
| 2018–19 budgeted   | (\$m) | - |
|--------------------|-------|---|
| 2019–20 indicative | (\$m) | - |
| 2020–21 indicative | (\$m) | - |
| 2021–22 indicative | (\$m) | - |
| Total              | (\$m) | - |

<sup>\*</sup> There is no project expenditure planned for this route.

### Mid North Key Freight Routes

| Project                              | Location<br>description | Work<br>description | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--------------------------------------|-------------------------|---------------------|-----------------------------------|--|---|---|---|---|--|
| Periodic & critical road maintenance | Beniah Road             | Reseal works        | -                                 | -  | -   | -   | -   | -   | -  |
| Total                                |                         |                     | -                                 | -  | -   | -   | -   | -   | -  |

### Northern Expressway



#### **Key statistics**

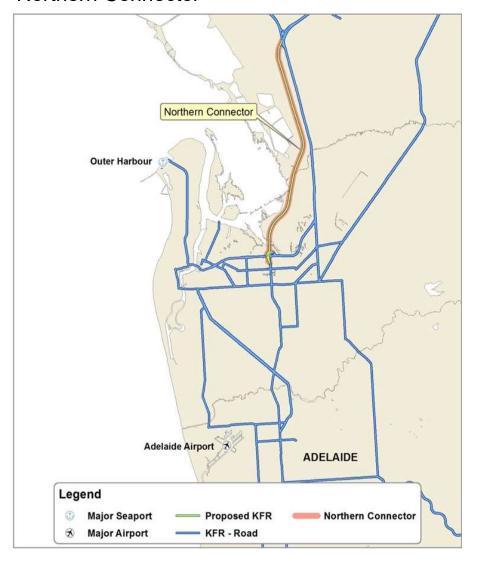
- In November 2013, the Northern Expressway was renamed the Max Fatchen Expressway.
- It is a 23 kilometre long controlled-access highway linking the Gawler Bypass with Port Wakefield Road.
- · Allows for freight to avoid residential areas and go straight through to Port Wakefield Road and onto the Port River Expressway to reach the Port of Adelaide.

| 2018–19 budgeted   | (\$m) | - |
|--------------------|-------|---|
| 2019–20 indicative | (\$m) | - |
| 2020–21 indicative | (\$m) | - |
| 2021–22 indicative | (\$m) | - |
| Total              | (\$m) | - |

### Northern Expressway

| Project             | Location<br>description | Work<br>description | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|---------------------|-------------------------|---------------------|-----------------------------------|--|---|---|---|---|--|
| Northern Expressway | Northern Expressway     | New Road            | -                                 | -  | -   | -   | -   | -   | -  |
| Total               |                         |                     | -                                 | -  | -   | -   | -   | -   | -  |

#### Northern Connector



#### **Key statistics**

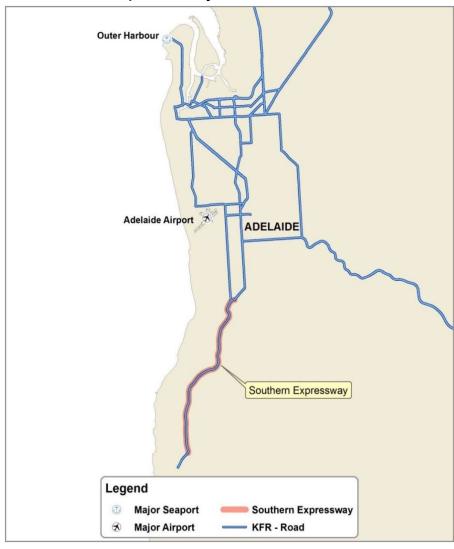
- It will be a dual-use road and rail corridor.
- · When built, it will allow for a largely impeded journey to the major export facility, Port of Adelaide, from Port Wakefield, the Mid-North, the Barossa Valley and Riverland.
- · Will serve northern Adelaide's rapidly developing industrial and residential growth areas while also reducing the impacts of heavy freight rail movements through existing built-up residential areas, such as Salisbury, Parafield and Mawson Lakes.

| Total              | (\$m) | 398.50 |
|--------------------|-------|--------|
| 2021–22 indicative | (\$m) | -      |
| 2020–21 indicative | (\$m) | -      |
| 2019–20 indicative | (\$m) | 167.50 |
| 2018–19 budgeted   | (\$m) | 231.00 |

#### Northern Connector

| Project            | Location<br>description | Work<br>description   | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|--------------------|-------------------------|---|-----------------------------------|--|---|---|---|---|--|
| Northern Connector | Northern Connector      | New non-stop<br>motorway between<br>Northern Expressway<br>and South Road<br>Superway | 885.00                            | 177.00   | 708.00  | 231.00  | 167.50  | -   | -  |
| Total              |                         |   | 885.00                            | 177.00   | 708.00  | 231.00  | 167.50  | -   | -  |

## Southern Expressway



#### Key statistics

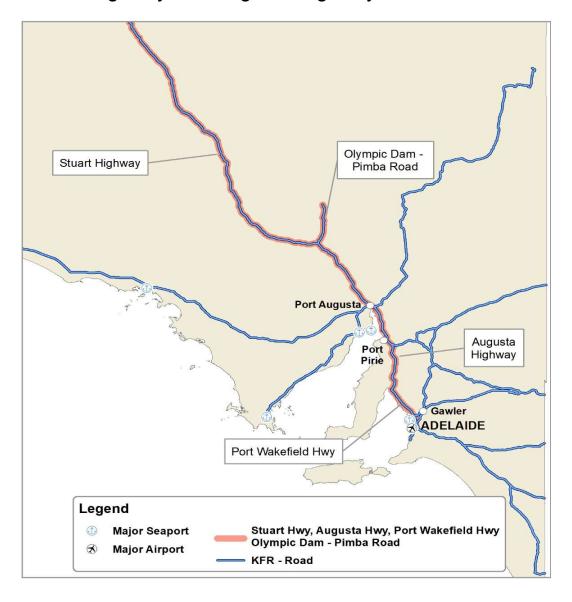
• It is a 18.5 kilometre two-way expressway between Darlington and Old Noarlunga which provides 24/7 free-flow travel between the metropolitan area and southern Adelaide.

| Total              | (\$m) | 14.98 |
|--------------------|-------|-------|
| 2021–22 indicative | (\$m) | -     |
| 2020–21 indicative | (\$m) | -     |
| 2019–20 indicative | (\$m) | -     |
| 2018–19 budgeted   | (\$m) | 14.98 |

# Southern Expressway

| Project                               | Location<br>description | Work<br>description | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|---------------------------------------|-------------------------|---------------------|-----------------------------------|--|---|---|---|---|--|
| Southern Expressway<br>Safety Screens | Southern Expressway     | Safety Screens      | 14.98                             | 14.98  | -   | 14.98   | -   | -   | -  |
| Total                                 |                         |                     | 14.98                             | 14.98  | -   | 14.98   | -   | -   | -  |

### Stuart Highway and Augusta Highway



| 2018–19 budgeted   | (\$m) | 21.93  |
|--------------------|-------|--------|
| 2019–20 indicative | (\$m) | 150.00 |
| 2020–21 indicative | (\$m) | 120.15 |
| 2021–22 indicative | (\$m) | 6.50   |
| Total              | (\$m) | 298.58 |

Stuart Highway and Augusta Highway

| Project   | Location<br>description                  | Work<br>description               | Indicative<br>total cost<br>(\$m) | SA<br>Government /<br>other<br>contribution<br>(\$m) | Australian<br>Government<br>contribution<br>(\$m) | 2018-19<br>Budgeted all<br>funding<br>sources | 2019-20<br>Indicative all<br>funding<br>sources | 2020-21<br>Indicative all<br>funding<br>sources | 2021-22<br>Indicative all<br>funding sources |
|---|--|-----------------------------------|-----------------------------------|--|---|---|---|---|--|
| Road Resurf & Rehab -<br>NB                               | Stuart Highway                           | Road Resurfacing & Rehabilitation | 0.35                              | -  | 0.35  | 0.35  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Stuart Highway                           | Road Resurfacing & Rehabilitation | 0.19                              | -  | 0.19  | 0.19  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Stuart Highway                           | Road Resurfacing & Rehabilitation | 0.43                              | -  | 0.43  | 0.43  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Stuart Highway                           | Road Resurfacing & Rehabilitation | 0.45                              | -  | 0.45  | 0.45  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Stuart Highway                           | Road Resurfacing & Rehabilitation | 0.40                              | -  | 0.40  | 0.40  | -   | -   | -  |
| Improving Critical Road<br>Infras - Regional              | Olympic Dam Hwy                          | Road Resurfacing & Rehabilitation | 0.20                              | 0.20   | -   | 0.20  | -   | -   | -  |
| Duplication Of Joy Baluch<br>Am Bridge                    | Port Augusta                             | Joy Baluch AM Bridge              | 200.00                            | 40.00  | 160.00  | 10.00   | 135.00  | 54.65   | -  |
| Road Resurf & Rehab -<br>NB                               | Augusta Highway                          | Road Resurfacing & Rehabilitation | 0.25                              | -  | 0.25  | 0.25  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Augusta Highway                          | Road Resurfacing & Rehabilitation | 0.27                              | -  | 0.27  | 0.27  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Augusta Highway                          | Road Resurfacing & Rehabilitation | 0.27                              | -  | 0.27  | 0.27  | -   | -   | -  |
| Road Resurf & Rehab -<br>NB                               | Augusta Highway                          | Road Resurfacing & Rehabilitation | 0.02                              | -  | 0.02  | 0.02  | -   | -   | -  |
| Upper Yorke Peninsula<br>Regional Road Network<br>Upgrade | Augusta Highway,<br>Bute - Snowtown Road | Junction upgrade                  | 0.19                              | 0.19   | -   | 0.19  | -   | -   | -  |

| Total  |                     |   | 299.97 | 58.69 | 240.24 | 21.93 | 150.00 | 120.15 | 6.50 |
|--|---------------------|---|--------|-------|--------|-------|--------|--------|------|
| Overpass At Port<br>Wakefield And Township<br>Duplication                | Port Wakefield Road | Overpass at Port<br>Wakefield and<br>Township Duplication | 90.00  | 18.00 | 72.00  | 3.00  | 15.00  | 65.50  | 6.50 |
| Rocky River Bridge<br>Upgrade  | Augusta Highway     | Upgrade existing<br>bridge                                | 1.70   | -     | 0.66   | 0.66  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 0.70   | -     | 0.70   | 0.70  | -      | -      | -    |
| Heavy Vehicle Vms<br>Detour Signs At The<br>Freeway & Pt Wakefield<br>Rd | Port Wakefield Road | VMS detour signs  | 0.30   | 0.30  | -      | 0.30  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 1.20   | -     | 1.20   | 1.20  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 0.02   | -     | 0.02   | 0.02  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 1.20   | -     | 1.20   | 1.20  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 0.57   | -     | 0.57   | 0.57  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 0.20   | -     | 0.20   | 0.20  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 0.35   | -     | 0.35   | 0.35  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Port Wakefield Road | Road Resurfacing & Rehabilitation                         | 0.60   | -     | 0.60   | 0.60  | -      | -      | -    |
| Road Resurf & Rehab -<br>NB  | Augusta Highway     | Road Resurfacing & Rehabilitation                         | 0.12   | -     | 0.12   | 0.12  | -      | -      | -    |