

# Key Freight Routes

Road Expenditure and Investment Plans  
2017-18 to 2020-21

*Queensland*



## Introduction

At the May 2014 meeting of the Transport and Infrastructure Council, state, territory and Commonwealth transport Ministers agreed to implement a series of measures to improve the heavy vehicle investment and charging framework. One of the initial measures agreed by transport Ministers was to publish road expenditure plans. The measure would allow the heavy vehicle industry to better understand and participate in new investment decisions and price setting processes.

Publishing road expenditure plans represents a critical step towards reform of heavy vehicle charging arrangements in Australia. This is because transparency around future road expenditure is a key precursor to implementing direct charging.

*The Road Expenditure and Investment Plans 2017-18 to 2020-21* is the third time that the plans have been produced, following the publication of the first versions in early 2016. The plans cover the Key Freight Routes, which are the roads connecting nationally significant places for freight in Australia.

The delivery of the expenditure plans is the culmination of a concerted and coordinated effort between state, territory and the Commonwealth Governments.

The plans are updated on an annual basis, with improvements and refinements being made as this work progresses. In the longer term, the expenditure plans will support the next phase of heavy vehicle road reform, moving to a forward looking cost base, that will allow heavy vehicle charges to be set based on the future needs of users, rather than the past spending decisions of governments as is currently the case.

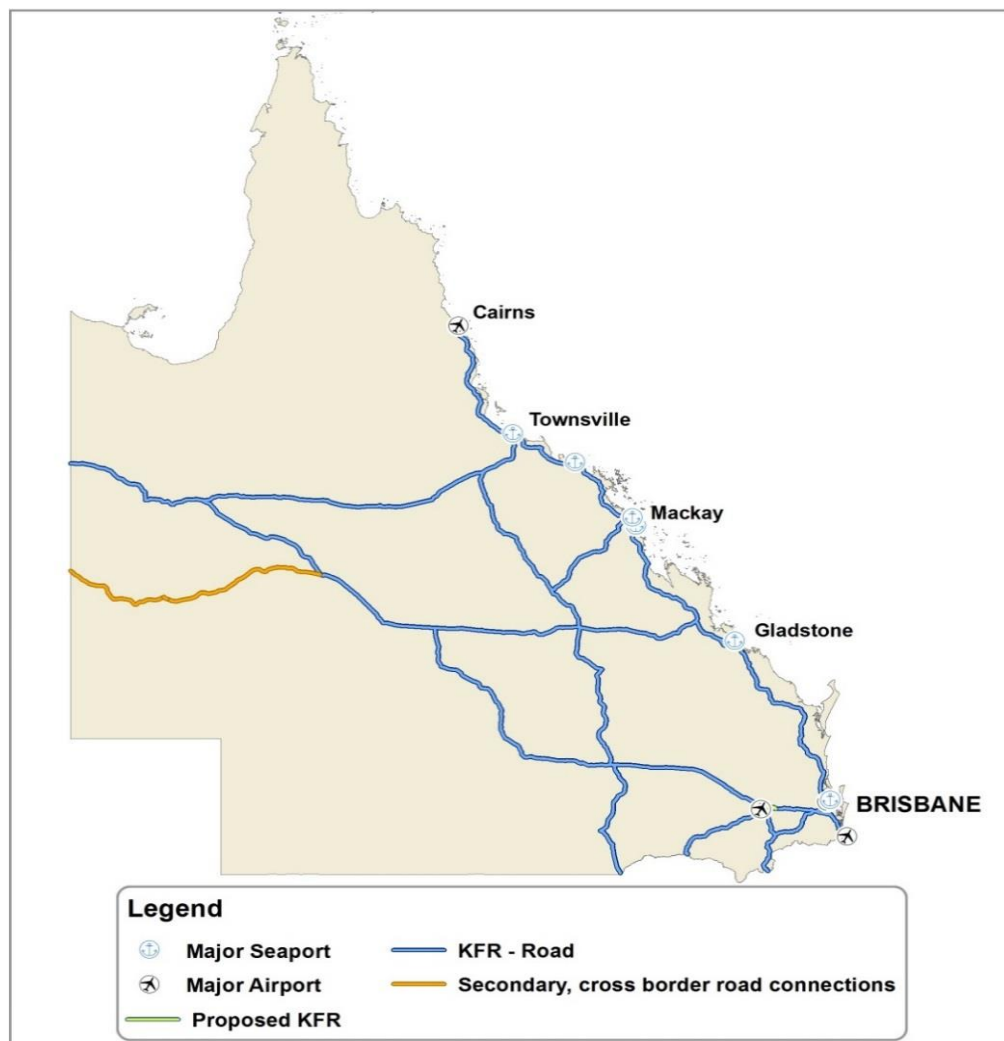
### Disclaimer

Please note that while every attempt has been made to provide up to date and accurate data, any information should be considered indicative and subject to change.

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## Queensland: Key Freight Routes



### Key statistics

- Queensland's primary road freight network, of which the Key Freight Routes are a substantial component, totals 13,600 kilometres of road
- Queensland has an extensive freight task driven by mining, agriculture, building and construction, hospitality and retail, household consumption and business services. The road network carries approximately 599 million tonnes which is 69 per cent of the total freight task
- Queensland's overall freight volumes are estimated to increase from 871 million tonnes in 2010–11 to approximate 1700 million tonnes by 2026.

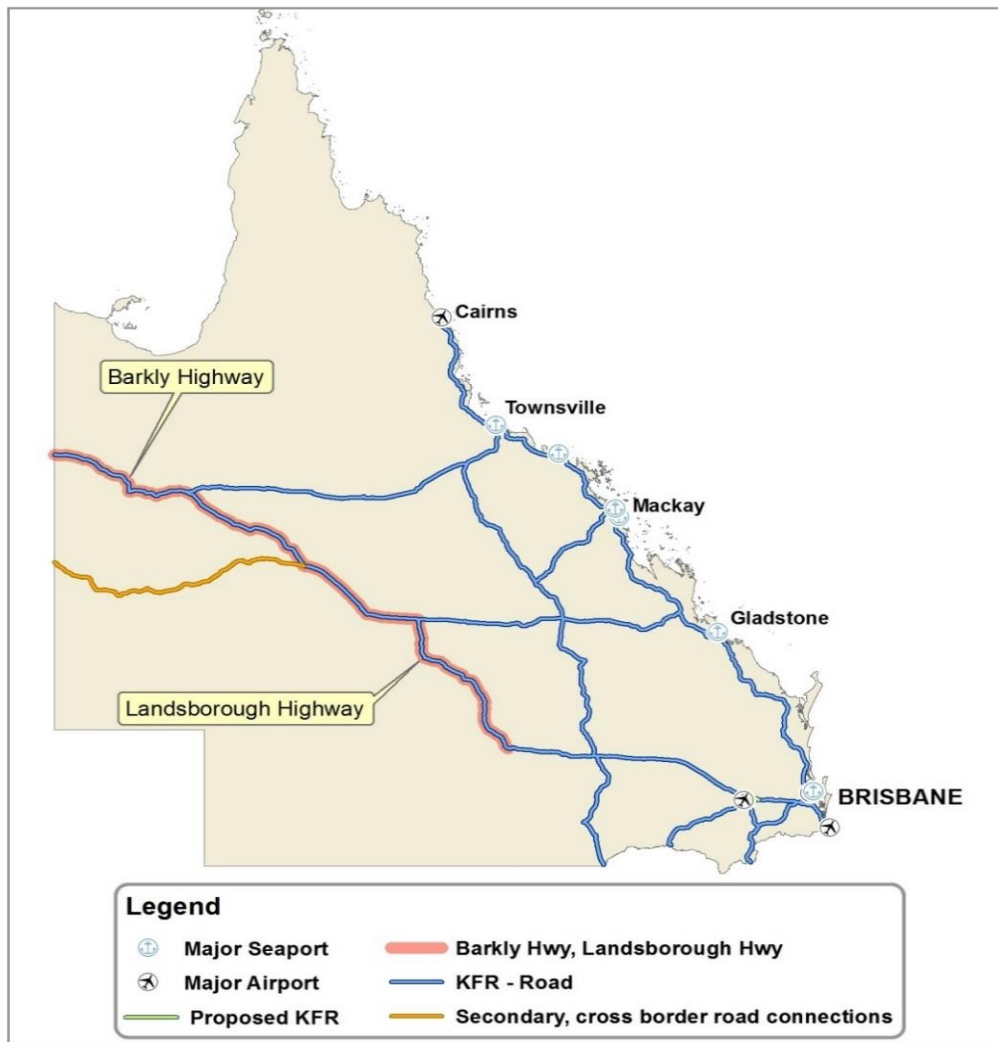
### Overview of Expenditure and Investment

|                    |              |                 |
|--------------------|--------------|-----------------|
| 2017–18 approved   | (\$m)        | 1,548.16        |
| 2018–19 indicative | (\$m)        | 2,458.71        |
| 2019–20 indicative | (\$m)        | 2,729.96        |
| 2020-21 indicative | (\$m)        | 2,818.15        |
| <b>Total</b>       | <b>(\$m)</b> | <b>9,554.97</b> |

## Planned Expenditure and Investment

| Route                            | 2017-18<br>approved<br>(\$m) | 2018-19<br>indicative<br>(\$m) | 2019-20<br>indicative<br>(\$m) | 2020-21<br>indicative<br>(\$m) | Total<br>2017-18 to<br>2020-21<br>indicative<br>(\$m) |
|----------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------------------|---|
| Barkly and Landsborough Highways | 23.92                        | 24.94                          | 28.85                          | 11.28                          | 88.99   |
| Bruce Highway                    | 557.34                       | 1,191.15                       | 1,793.31                       | 2,277.14                       | 5,818.94  |
| Capricorn Highway                | 18.06                        | 63.22                          | 30.10                          | -                              | 111.38  |
| Carnarvon Highway                | 12.63                        | 15.28                          | -                              | -                              | 27.91   |
| Gregory Developmental Road       | 30.26                        | 29.13                          | 20.87                          | -                              | 80.26   |
| Gregory Highway                  | 8.24                         | 1.11                           | -                              | -                              | 9.34  |
| Peak Downs Highway               | 51.41                        | 58.81                          | 139.43                         | 128.50                         | 378.15  |
| Cunningham Highway               | 17.22                        | 0.03                           | 3.86                           | -                              | 21.11   |
| Dawson Highway                   | 20.83                        | 19.35                          | 6.00                           | -                              | 46.19   |
| Flinders Highway                 | 32.79                        | 18.77                          | 5.26                           | -                              | 56.81   |
| Gateway Motorway                 | 276.92                       | 238.63                         | 320.12                         | 178.60                         | 1,014.26  |
| Gore and Warrego Highways        | 418.40                       | 629.60                         | 231.97                         | 153.15                         | 1,433.12  |
| New England Highway              | 18.59                        | 6.48                           | 0.68                           | -                              | 25.74   |
| Pacific Highway                  | 61.56                        | 162.21                         | 149.51                         | 69.48                          | 442.77  |
| <b>Total</b>                     | <b>1,548.16</b>              | <b>2,458.71</b>                | <b>2,729.96</b>                | <b>2,818.15</b>                | <b>9,554.97</b>                                       |

## Barkly and Landsborough Highways



### Key statistics

- Barkly Highway on the key freight route is a key connection from Cloncurry to NT Border
- Landsborough Highway on the key freight route is a key connection from Morven to Cloncurry
- Key commodities include time-dependent freight, with an increasing share of the industrial establishment and resupply for mining and exploration, livestock cattle transport to feedlots, abattoirs and the live export industry
- Key commodities include live cattle, mining equipment, mining consumables (fuel/chemicals) and food and consumer goods
- Significant livestock movement including farm to farm and farm to market in Roma.

### Overview of Expenditure and Investment

|                    |              |              |
|--------------------|--------------|--------------|
| 2017-18 approved   | (\$m)        | 23.92        |
| 2018-19 indicative | (\$m)        | 24.94        |
| 2019-20 indicative | (\$m)        | 28.85        |
| 2020-21 indicative | (\$m)        | 11.28        |
| <b>Total</b>       | <b>(\$m)</b> | <b>88.99</b> |

## Barkly and Landsborough Highways: Planned Expenditure and Investment

| Project                                | Location description  | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|---|--|-----------------------------|---|--|--|--|--|--|
| Barkly Highway (Cloncurry - Mount Isa) | 118.40 - 120.64km   | Realign traffic lanes  | 6.20                        | 1.24                                      | 4.96                                     | 0.41                                       | 4.00   | 1.77   | -  |
| Barkly Highway (Cloncurry - Mount Isa) | 118.85 - 120.95km   | Improve traffic signals                                      | 1.84                        | 1.84                                      | -  | 1.72                                       | -  | -  | -  |
| Barkly Highway (Mount Isa - Camooweal) | Maydowns Road intersection  | Improve traffic signals                                      | 1.07                        | 1.07                                      | -  | 0.95                                       | -  | -  | -  |
| Barkly Highway (Mount Isa - Camooweal) | Various intersections   | Install, improve or replace ITS hardware and field devices   | 0.80                        | -   | 0.80                                     | 0.20                                       | -  | -  | -  |
| Barkly Highway (Mount Isa - Camooweal) | 10.00 - 75.00km   | Install/upgrade audio tactile line marking and rumble strips | 0.80                        | 0.80                                      | -  | 0.08                                       | -  | -  | -  |
| Barkly Highway (Cloncurry - Mount Isa) | Various locations   | Install/upgrade audio tactile line marking and rumble strips | 0.80                        | 0.80                                      | -  | 0.15                                       | -  | -  | -  |
| Barkly Highway (Mount Isa - Camooweal) | Leichhardt River Bridge   | Undertake transport project planning                         | 0.75                        | 0.75                                      | -  | 0.02                                       | -  | -  | -  |
| Barkly Highway (Cloncurry - Mount Isa) | Various locations   | Undertake transport project planning                         | 0.37                        | 0.37                                      | -  | 0.20                                       | -  | -  | -  |
| Barkly Highway (Mount Isa - Camooweal) | Gardenia Street, Maydown Road, Leichhardt River Road and Mount Isa Airport Road | Undertake transport project planning                         | 0.28                        | 0.28                                      | -  | 0.06                                       | -  | -  | -  |
| (continued)                            |   |  |                             |   |  |  |  |  |  |

| Project                                      | Location description  | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|---|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Barkly Highway (Mount Isa - Camooweal)       | Miles Street, West Street and Diamantina Developmental Road | Undertake transport project planning | 0.15                        | 0.15                                      | -  | 0.15                                       | -  | -  | -  |
| Barkly Highway (Cloncurry - Mount Isa)       | 56.44 - 92.44km   | Remove and replace deficient grids   | 0.08                        | 0.08                                      | -  | 0.08                                       | -  | -  | -  |
| Landsborough Highway (Longreach - Winton)    | Sections : 8 - 32km   | Widen and overlay                    | 24.98                       | 5.00                                      | 19.98                                    | 0.55                                       | 8.58   | 15.80  | -  |
| Landsborough Highway (Blackall - Barcaldine) | 93.90 - 104.75km  | Rehabilitate and widen               | 12.50                       | 2.50                                      | 10.00                                    | 5.63                                       | 1.00   | -  | -  |
| Landsborough Highway (Tambo - Blackall)      | 19.33 - 27.04km   | Rehabilitate pavement                | 2.83                        | -   | 2.83                                     | 0.07                                       | -  | -  | -  |
| Landsborough Highway (Blackall - Barcaldine) | Sections : 7.00 - 16.00km                                   | Rehabilitate pavement                | 1.73                        | -   | 1.73                                     | 0.83                                       | 0.90   | -  | -  |
| Landsborough Highway (Tambo - Blackall)      | 27.24 - 30.24km   | Rehabilitate pavement                | 1.00                        | 1.00                                      | -  | 0.03                                       | -  | -  | -  |
| Landsborough Highway (Longreach - Winton)    | Various locations   | Undertake routine maintenance        | 0.78                        | 0.78                                      | -  | 0.78                                       | -  | -  | -  |
| Landsborough Highway (Augathella - Tambo)    | Various locations   | Undertake routine maintenance        | 0.67                        | -   | 0.67                                     | 0.67                                       | -  | -  | -  |
| (continued)                                  |   |                                      |                             |   |  |  |  |  |  |

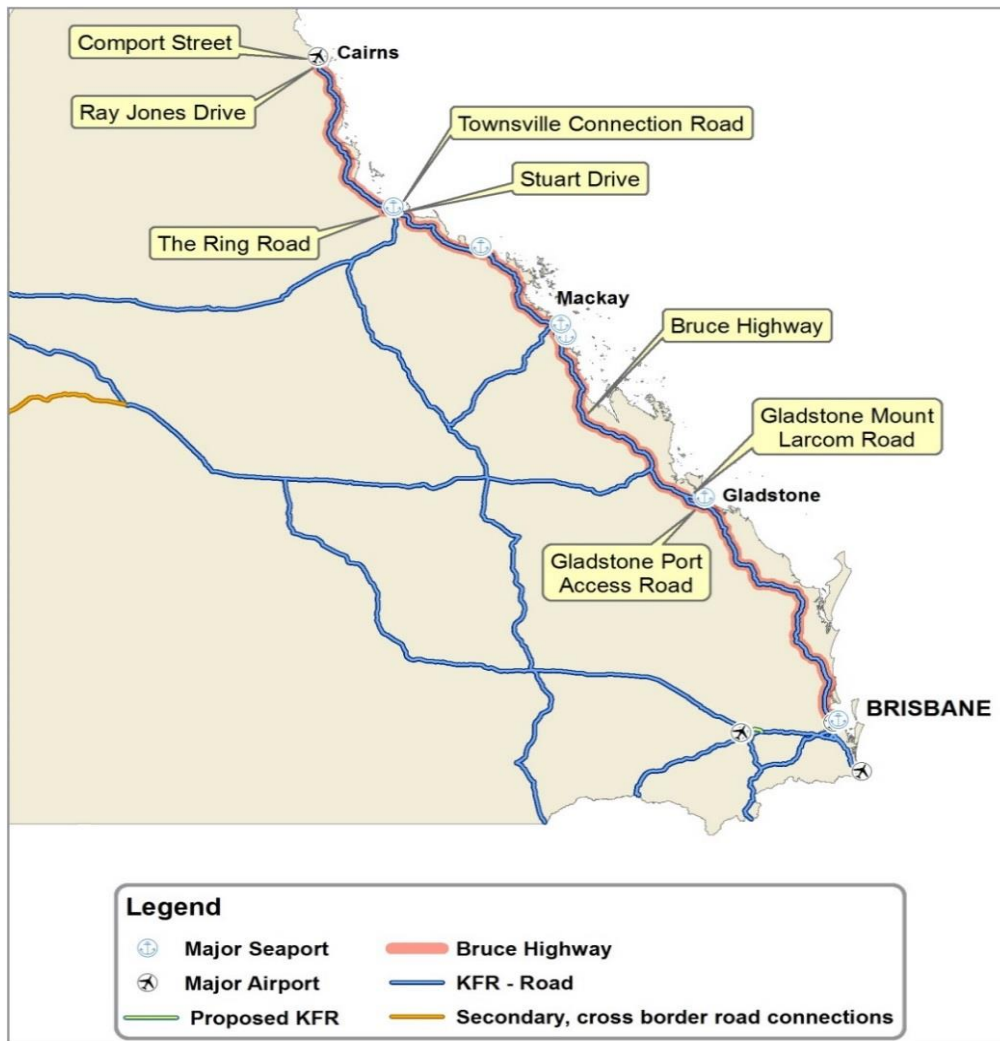
| Project                                       | Location description  | Work description                       | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---|--|-----------------------------|---|--|--|--|--|--|
| Landsborough Highway (Longreach - Winton)     | 32.11 - 43.70km   | Reseal - 10mm polymer modified bitumen | 0.62                        | -   | 0.62                                     | 0.08                                       | -  | -  | -  |
| Landsborough Highway (Kynuna - Cloncurry)     | 92.26 - 137.48km  | Rehabilitate pavement                  | 0.47                        | 0.12                                      | 0.35                                     | -  | 0.08   | -  | -  |
| Landsborough Highway (Kynuna - Cloncurry)     | Wild Duck Creek and Quot Creek (Sections : 28.33 - 53.87km) | Undertake transport project planning   | 0.40                        | 0.40                                      | -  | 0.20                                       | -  | -  | -  |
| Landsborough Highway (Barcaldine - Longreach) | 0.02 - 0.09km and 34.97 - 38.56km                           | Reseal - 10mm polymer modified bitumen | 0.38                        | -   | 0.38                                     | 0.18                                       | -  | -  | -  |
| Landsborough Highway (Longreach - Winton)     | Sections : 7.90 - 118.38km                                  | Install/replace signs                  | 0.36                        | 0.36                                      | -  | 0.36                                       | -  | -  | -  |
| Landsborough Highway (Barcaldine - Longreach) | Various locations   | Undertake routine maintenance          | 0.35                        | -   | 0.35                                     | 0.35                                       | -  | -  | -  |
| Landsborough Highway (Barcaldine - Longreach) | 58.88 - 71.16km and 80.27 - 83.51km                         | Reseal - 10mm polymer modified bitumen | 0.28                        | -   | 0.28                                     | 0.09                                       | -  | -  | -  |
| Landsborough Highway (Morven - Augathella)    | Various locations   | Improve intersection/s                 | 0.09                        | 0.09                                      | -  | 0.09                                       | -  | -  | -  |
| Landsborough Highway (Longreach - Winton)     | 69.58km   | Rehabilitate bridge/s and culvert/s    | 0.24                        | -   | 0.24                                     | 0.24                                       | -  | -  | -  |
| Landsborough Highway (Longreach - Winton)     | Sections : 118.54 - 176.94km                                | Install/replace signs                  | 0.19                        | 0.19                                      | -  | 0.19                                       | -  | -  | -  |

(continued)



| Project                                      | Location description   | Work description                       | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|------------------------|--|-----------------------------|---|--|--|--|--|--|
| Landsborough Highway (Blackall - Barcaldine) | 23.73 - 26.24km        | Reseal - 10mm polymer modified bitumen | 0.14                        | -   | 0.14                                     | 0.01                                       | -  | -  | -  |
| Landsborough Highway (Blackall - Barcaldine) | Sections : 0 - 38.01km | Install/replace signs                  | 0.10                        | -   | 0.10                                     | 0.04                                       | -  | -  | -  |
| Subtotal project expenditure                 |                        |  | 61.26                       | 17.83                                     | 43.44                                    | 14.40                                      | 14.56  | 17.57  | -  |
| Other expenditure                            |                        |  |                             |   |  |  |  |  |  |
| Corridor and Minor Safety Enhancements       |                        |  |                             |   |  | 0.35                                       | 0.19   | 0.19   | 0.19   |
| Programmed Maintenance                       |                        |  |                             |   |  | 4.21                                       | 3.98   | 3.98   | 3.98   |
| Rehabilitation                               |                        |  |                             |   |  | 0.79                                       | 2.05   | 2.94   | 2.94   |
| Routine Maintenance                          |                        |  |                             |   |  | 3.29                                       | 4.16   | 4.18   | 4.18   |
| Traffic Operations                           |                        |  |                             |   |  | 0.31                                       | -  | -  | -  |
| Transport Planning                           |                        |  |                             |   |  | 0.57                                       | -  | -  | -  |
| Subtotal other expenditure                   |                        |  |                             |   |  | 9.51                                       | 10.38  | 11.28  | 11.28  |
| <b>Total</b>                                 |                        |  | <b>61.26</b>                | <b>17.83</b>                              | <b>43.44</b>                             | <b>23.92</b>                               | <b>24.94</b>                                 | <b>28.85</b>                                 | <b>11.28</b>                                 |

## Bruce Highway



### Key statistics

- By freight volume and strategic land use connections, the Bruce Highway is Queensland's premier freight route running from Brisbane to Cairns
- Delivery of the 10 year \$8.5 billion package includes targeted safety, flooding and capacity improvements
- Major north-south freight and commuter corridor providing linkages for west-east freight networks securing a significant resource section, 11 coastal ports and connections to inland agriculture production areas.

### Overview of Expenditure and Investment

|                    |              |                 |
|--------------------|--------------|-----------------|
| 2017-18 approved   | (\$m)        | 557.34          |
| 2018-19 indicative | (\$m)        | 1,191.15        |
| 2019-20 indicative | (\$m)        | 1,793.31        |
| 2020-21 indicative | (\$m)        | 2,277.14        |
| <b>Total</b>       | <b>(\$m)</b> | <b>5,818.94</b> |

## Bruce Highway: Planned Expenditure and Investment

| Project   | Location description                                       | Work description                           | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|--|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Brisbane - Gympie)                   | Caloundra Road - Sunshine Motorway                         | Widen to six lanes                         | 929.25                      | 185.85                                    | 743.40                                   | 120.00                                     | 150.00                                       | 267.21                                       | 312.07                                       |
| Bruce Highway (Brisbane - Gympie)                   | Pine River to Caloundra Interchange (23.89 - 34.86km)      | Construct additional lane/s                | 662.50                      | 132.50                                    | 530.00                                   | 5.00                                       | 25.00  | 40.00  | 306.25                                       |
| Bruce Highway (Southern Access Corridor)            | Haughton River Floodplain (Horseshoe Lagoon - Palm Creek)  | Construct bridge/s and approaches          | 515.00                      | 103.00                                    | 412.00                                   | 10.00                                      | 100.00                                       | 152.00                                       | 246.00                                       |
| Bruce Highway (Innisfail - Cairns), Cairns Southern | Edmonton - Gordonvale                                      | Duplicate from two to four lanes           | 481.00                      | 96.20                                     | 384.80                                   | 3.00                                       | 126.00                                       | 159.00                                       | 59.88  |
| Mackay Ring Road                                    | 0 - 11.30km  | Construct to new sealed two lane standard  | 497.81                      | 99.48                                     | 398.33                                   | 70.00                                      | 141.00                                       | 119.98                                       | 116.41                                       |
| Bruce Highway (Brisbane - Gympie)                   | Sankeys Road - Traveston Road (Section B)                  | Construct to new sealed four lane standard | 459.14                      | 95.16                                     | 361.64                                   | -  | 2.00   | 7.10   | 6.50   |
| Bruce Highway (Brisbane - Gympie)                   | Cooroy - Curra (Traveston Road - Keifton Road) (Section C) | Construct to new sealed four lane standard | 384.24                      | 76.85                                     | 307.39                                   | 40.00                                      | 5.00   | 0.26   | 175.59                                       |
| Bruce Highway (Townsville - Ingham)                 | Townsville Ring Road (Stage 4)                             | Construct bypass - sealed standard         | 196.00                      | 39.20                                     | 156.80                                   | 0.06                                       | -  | 4.61   | -  |
| Bruce Highway (Brisbane - Gympie)                   | Maroochydore Road  | Improve interchange/s                      | 186.50                      | 37.30                                     | 149.20                                   | 1.80                                       | 10.00  | 40.00  | 40.77  |
| Bruce Highway (Ingham - Innisfail)                  | Cardwell Range north                                       | Construct deviation - sealed standard      | 186.00                      | 63.50                                     | 122.50                                   | -  | 0.46   | -  | -  |
| (continued)   |  |  |                             |   |  |  |  |  |  |

| Project   | Location description  | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Brisbane - Gympie)   | Cooroy - Curra (Section A) - (107.30 - 114.56km)            | Construct new alignment and duplicate sections to four lanes | 182.44                      | 91.22                                     | 91.22                                    | -  | 0.50   | 9.82   | -  |
| Bruce Highway (Benaraby - Rockhampton)                                      | Egans Hill - Yeppen roundabout                              | Upgrade bridge/s   | 170.00                      | 34.00                                     | 136.00                                   | -  | 29.66  | -  | -  |
| Bruce Highway (Brisbane - Gympie)   | Cooroy - Curra (Section A) - (101.20 - 107.30km)            | Construct new alignment and duplicate sections to four lanes | 165.00                      | 82.50                                     | 82.50                                    | -  | 10.00  | 26.22  | -  |
| Bruce Highway (Southern Access Corridor)                                    | Vantassel Street - Cluden                                   | Duplicate from two to four lanes                             | 153.52                      | 30.13                                     | 122.80                                   | 0.05                                       | 8.29   | -  | -  |
| Bruce Highway (Innisfail - Cairns)  | Sheehy Road - Ray Jones Drive (southern approach to Cairns) | Grade separation - road works                                | 150.23                      | -   | 150.00                                   | -  | 2.12   | 1.50   | -  |
| Bruce Highway (Brisbane - Gympie)   | Deception Bay Road (13.00 - 14.00km)                        | Construct interchange  | 150.00                      | 30.00                                     | 120.00                                   | 2.00                                       | 6.00   | 10.00  | 84.50  |
| Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 4 | Kate Street - Aumuller Street                               | Widen from four to six lanes                                 | 135.00                      | 27.00                                     | 108.00                                   | 1.00                                       | 60.00  | 26.63  | 10.00  |
| Bruce Highway (Brisbane - Gympie)   | Cooroy - Curra (Section A) - (102.77 - 115.30km)            | Construct new alignment and duplicate sections to four lanes | 131.93                      | 65.97                                     | 65.97                                    | 0.50                                       | 2.00   | 101.38                                       | -  |
| (continued)   |   |  |                             |   |  |  |  |  |  |

| Project   | Location description  | Work description                           | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Townsville - Ingham)                 | Townsville Ring Road Stages 2 and 3 (Upper Ross River Road - Shaw Road) | Construct to new sealed two lane standard  | 126.48                      | 44.16                                     | 79.50                                    | 0.11                                       | -  | -  | -  |
| Bruce Highway - Rockhampton northern access upgrade | Rockhampton-Yeppoon Road - Parkhurst (8.50 - 12.30 km)                  | Duplicate from two to four lanes           | 121.00                      | 24.20                                     | 96.80                                    | 10.90                                      | 70.00  | 33.70  | -  |
| Bruce Highway (Townsville - Ingham)                 | Cattle Creek and Frances Creek  | Construct bridge/s and approaches          | 118.90                      | 23.78                                     | 95.12                                    | 42.80                                      | 11.16  | 19.42  | 23.70  |
| Bruce Highway (Gympie - Maryborough)                | Chinaman Creek and South of Tiara                                       | Construct bridge/s and approaches          | 107.00                      | 21.40                                     | 85.60                                    | -  | 0.50   | 0.50   | 76.39  |
| Bruce Highway (Maryborough - Gin Gin)               | Saltwater Creek   | Construct bridge/s and approaches          | 103.00                      | 20.60                                     | 82.40                                    | 0.20                                       | 0.60   | 18.00  | 55.70  |
| Bruce Highway (Brisbane - Gympie)                   | Boundary Road (9.73 - 10.20km)  | Construct interchange                      | 100.38                      | 20.08                                     | 80.30                                    | 10.00                                      | 2.00   | 33.82  | -  |
| Bruce Highway (Brisbane - Gympie)                   | Roys Road - Bells Creek Road  | Grade separation - road works              | 87.95                       | -   | 87.95                                    | 0.05                                       | -  | 4.57   | -  |
| Bruce Highway (Brisbane - Gympie)                   | Pumicestone Road  | Construct interchange                      | 87.26                       | -   | 87.26                                    | 0.02                                       | 4.00   | 17.65  | -  |
| Bruce Highway (Mackay - Proserpine)                 | Mackay northern access (1.68 - 4.35km)                                  | Construct additional lane/s                | 80.00                       | 16.00                                     | 64.00                                    | 5.00                                       | 19.20  | 20.00  | 33.80  |
| Bruce Highway (Brisbane - Gympie)                   | Cooroy - Curra (Keefton Road - Curra) (Section D)                       | Construct to new sealed four lane standard | 68.30                       | - 1.97                                    | 68.30                                    | 5.37                                       | 7.16   | -  | -  |
| (continued)   |   |  |                             |   |  |  |  |  |  |

| Project   | Location description                              | Work description                           | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Brisbane - Gympie)   | Cooroy - Curra (Keefton Road - Curra) (Section D) | Construct to new sealed four lane standard | 65.00                       | 13.00                                     | 52.00                                    | 15.54                                      | 26.50  | 3.98   | -  |
| Bruce Highway (Townsville - Ingham)                                       | Townsville Northern Access (30.70 - 34.90km)      | Improve intersection/s                     | 63.25                       | 12.65                                     | 50.60                                    | -  | 0.60   | 62.65  | -  |
| Bruce Highway (Brisbane - Gympie)   | Cooroy - Curra (Traveston Road - Keefton Road)    | Construct to new sealed four lane standard | 63.23                       | - 0.32                                    | 63.23                                    | 1.00                                       | 1.00   | -  | -  |
| Bruce Highway (Bowen - Ayr)   | Sandy Gully                                       | Replace bridge/s and approaches            | 57.50                       | 11.50                                     | 46.00                                    | 13.12                                      | 9.13   | 19.95  | 0.00   |
| Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage | Robert Road - Foster Road                         | Widen from four to six lanes               | 52.60                       | 10.52                                     | 42.08                                    | 9.17                                       | 24.45  | -  | -  |
| Bruce Highway (Southern Access Corridor)                                  | Sandy Corner - Collinsons Lagoon                  | Construct deviation - sealed standard      | 50.05                       | 10.00                                     | 40.00                                    | -  | -  | 2.70   | -  |
| Bruce Highway (Ingham - Innisfail)  | Ingham - Cardwell Range                           | Undertake transport project planning       | 48.00                       | 9.60                                      | 38.40                                    | -  | 0.05   | 0.90   | 33.76  |
| Bruce Highway (Ayr - Townsville)  | Burdekin Deviation                                | Undertake transport project planning       | 48.00                       | 9.60                                      | 38.40                                    | 0.18                                       | 1.50   | 3.33   | 29.71  |
| Bruce Highway (Bowen - Ayr)   | Burdekin River                                    | Rehabilitate bridge/s and culvert/s        | 43.75                       | -   | 25.00                                    | 2.90                                       | 2.12   | -  | -  |
| Bruce Highway (Bowen - Ayr)   | Yellow Gin Creek                                  | Construct bridge/s and approaches          | 41.25                       | 8.25                                      | 33.00                                    | 0.02                                       | 0.01   | 27.17  | -  |
| (continued)   |   |  |                             |   |  |  |  |  |  |

| Project                                | Location description                              | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|---|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Gympie - Maryborough)   | Old Gympie Road intersection (Tinana interchange) | Grade separation - bridge works                            | 38.00                       | 7.60                                      | 30.40                                    | 8.00                                       | 9.90   | -  | -  |
| Bruce Highway (Brisbane - Gympie)      | 0 - 26.12km                                       | Install, improve or replace ITS hardware and field devices | 34.83                       | 17.42                                     | 17.42                                    | -  | -  | 5.46   | -  |
| Bruce Highway (Gin Gin - Benaraby)     | Back Creek Range                                  | Construct deviation - sealed standard                      | 31.88                       | 6.38                                      | 25.50                                    | -  | -  | 0.93   | -  |
| Bruce Highway (Gin Gin - Benaraby)     | Cabbage Tree Creek - Carman Road                  | Construct deviation - sealed standard                      | 26.88                       | 5.38                                      | 21.50                                    | -  | -  | 0.31   | -  |
| Bruce Highway (Mackay - Proserpine)    | Jumper Creek (56.40 - 58.00km)                    | Upgrade floodway/s   | 23.00                       | 4.60                                      | 18.40                                    | -  | -  | -  | 16.76  |
| Bruce Highway (Maryborough - Gin Gin)  | 109.98 - 111.56km                                 | Construct bypass - sealed standard                         | 16.80                       | -   | 16.80                                    | -  | 0.31   | -  | -  |
| Bruce Highway (Brisbane - Gympie)      | Sections : 24.10 - 27.97km                        | Install barrier/s  | 15.69                       | 3.14                                      | 12.55                                    | 11.00                                      | -  | -  | -  |
| Bruce Highway (Townsville - Ingham)    | Macarthur Drive / Melton Black Drive intersection | Install traffic signals                                    | 15.39                       | -   | 15.39                                    | 0.02                                       | -  | 0.50   | -  |
| Bruce Highway (Benaraby - Rockhampton) | 103.40 - 107.72km and 108.75 - 109.50km           | Rehabilitate and widen                                     | 15.25                       | 3.05                                      | 12.20                                    | 12.73                                      | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)   | Hay Point Road intersection                       | Construct roundabout/s                                     | 15.21                       | -   | 15.00                                    | -  | 4.62   | -  | -  |
| (continued)                            |   |  |                             |   |  |  |  |  |  |

| Project                                | Location description                               | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 0.15  | 0     | 0    | 0     |
|--|--|--------------------------------------|-----------------------------|---|--|-------|-------|------|-------|
| Bruce Highway (Mackay - Proserpine)    | Goorganga Plains (106.00 - 119.00km)               | Undertake transport project planning | 15.00                       | 3.00                                      | 12.00                                    | -     | -     | -    | 10.86 |
| Bruce Highway (Maryborough - Gin Gin)  | Hebbards Road - North South Road (63.76 - 67.55km) | Rehabilitate and widen               | 14.91                       | 2.98                                      | 11.93                                    | 12.20 | 2.08  | -    | -     |
| Bruce Highway (Benaraby - Rockhampton) | 90.80 - 97.50km                                    | Rehabilitate and widen               | 14.14                       | 2.83                                      | 11.31                                    | 5.55  | -     | -    | -     |
| Bruce Highway (Gympie - Maryborough)   | Wide Bay Highway (12.20km north of Gympie)         | Improve intersection/s               | 14.00                       | 2.80                                      | 11.20                                    | 0.38  | 7.50  | 4.63 | 1.50  |
| Bruce Highway (Brisbane - Gympie)      | Sections : 81.50 - 94.30km                         | Install barrier/s                    | 12.91                       | 2.58                                      | 10.33                                    | 0.17  | 12.64 | -    | -     |
| Bruce Highway (Brisbane - Gympie)      | Sections : 41.30 - 49.17km and 51.70 - 58.50km     | Install barrier/s                    | 12.59                       | 2.52                                      | 10.07                                    | 12.49 | -     | -    | -     |
| Bruce Highway (Brisbane - Gympie)      | Frizzo Road - Sippy Creek Road                     | Construct interchange                | 11.06                       | -   | 11.06                                    | 0.12  | -     | -    | -     |
| Bruce Highway (Brisbane - Gympie)      | Sections : 94.40 - 124.00km                        | Install barrier/s                    | 11.05                       | 2.21                                      | 8.84                                     | -     | 8.55  | 2.50 | -     |
| Bruce Highway (Brisbane - Gympie)      | Sections : 67.30 - 84.02km                         | Install barrier/s                    | 11.03                       | 2.21                                      | 8.82                                     | 0.23  | 10.70 | -    | -     |
| Bruce Highway (Ingham - Innisfail)     | Dallachy Road                                      | Install floodway/s                   | 11.00                       | 2.20                                      | 8.80                                     | 0.25  | 0.25  | 0.50 | 6.95  |
| Bruce Highway (St Lawrence - Mackay)   | Sarina northern access (121.10 - 121.40km)         | Construct roundabout/s               | 11.00                       | 2.20                                      | 8.80                                     | 1.09  | 4.11  | 5.29 | -     |
| (continued)                            |  |                                      |                             |   |  |       |       |      |       |



| Project                                  | Location description                           | Work description                                    | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|---|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Innisfail - Cairns)       | Sections : 2.74km - 12.33km                    | Widen pavement                                      | 10.50                       | 2.10                                      | 8.40                                     | 2.30                                       | 1.38   | -  | -  |
| Bruce Highway (Townsville - Ingham)      | 115.60 - 116.80km                              | Construct overtaking lane/s                         | 9.88                        | -   | 9.88                                     | 0.37                                       | -  | -  | -  |
| Bruce Highway (Southern Access Corridor) | 23.40 - 24.70km                                | Construct overtaking lane/s                         | 9.80                        | -   | 9.80                                     | 0.04                                       | -  | 1.40   | -  |
| Bruce Highway (Brisbane - Gympie)        | Sections : 29.99 - 43.10km                     | Install barrier/s                                   | 9.25                        | 1.85                                      | 7.40                                     | 9.15                                       | -  | -  | -  |
| Bruce Highway (Townsville - Ingham)      | Hechts Road - Yuruga Road (95.10 - 99.80km)    | Widen pavement                                      | 9.17                        | 1.83                                      | 7.34                                     | 1.00                                       | 8.12   | -  | -  |
| Bruce Highway (St Lawrence - Mackay)     | Lagoon Street (153.40 - 153.90km)              | Improve intersection/s                              | 9.00                        | 1.80                                      | 7.20                                     | 0.50                                       | 8.41   | -  | -  |
| Bruce Highway (Townsville - Ingham)      | Various locations                              | Improve intersection/s                              | 8.75                        | 1.75                                      | 7.00                                     | 0.02                                       | -  | 0.83   | -  |
| Bruce Highway (Ingham - Innisfail)       | Arnot Creek                                    | Construct bridge/s                                  | 8.50                        | 1.70                                      | 6.80                                     | 0.09                                       | 0.08   | 0.08   | 0.50   |
| Bruce Highway (Southern Access Corridor) | Alligator Creek Road - Allendale Drive         | Construct overtaking lane/s                         | 8.34                        | -   | 8.34                                     | -  | -  | 0.82   | -  |
| Bruce Highway (Maryborough - Gin Gin)    | Township of Childers                           | Early acquisition of land under hardship conditions | 8.00                        | 1.60                                      | 6.40                                     | -  | 0.50   | 0.50   | 4.80   |
| Bruce Highway (Townsville - Ingham)      | Deep Creek - Bluewater Creek (40.40 - 42.90km) | Widen pavement                                      | 7.50                        | 1.50                                      | 6.00                                     | 7.10                                       | -  | -  | -  |
| (continued)                              |  |   |                             |   |  |  |  |  |  |

| Project                                  | Location description   | Work description            | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|-----------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Innisfail - Cairns)       | 64.00 - 69.13km  | Widen pavement              | 7.31                        | 1.46                                      | 5.84                                     | 0.98                                       | 1.15   | -  | -  |
| Bruce Highway (Brisbane - Gympie)        | Sections : 0.30 - 24.10km  | Install barrier/s           | 7.27                        | 1.45                                      | 5.82                                     | 1.50                                       | -  | -  | -  |
| Bruce Highway (Mackay - Proserpine)      | Knobels Road   | Improve intersection/s      | 7.00                        | 1.40                                      | 5.60                                     | -  | -  | -  | 5.06   |
| Bruce Highway (Proserpine - Bowen)       | Dingo Creek and Emu Creek (29.60 - 30.90km and 42.60 - 43.80km)    | Construct additional lane/s | 7.00                        | -   | 7.00                                     | 0.15                                       | 2.50   | -  | -  |
| Bruce Highway (Townsville - Ingham)      | 66.50 - 68.00km  | Construct overtaking lane/s | 6.80                        | -   | 6.80                                     | 0.06                                       | -  | 2.17   | -  |
| Bruce Highway (Mackay - Proserpine)      | Kitty Creek and Careys Creek (40.09 - 41.40km and 47.74 - 48.84km) | Construct additional lane/s | 6.50                        | -   | 6.50                                     | -  | 1.61   | -  | -  |
| Bruce Highway (Southern Access Corridor) | Didgeridoo Creek - East Barratta Creek                             | Rehabilitate and widen      | 6.36                        | 1.27                                      | 5.09                                     | 0.05                                       | -  | 2.49   | -  |
| Bruce Highway (Maryborough - Gin Gin)    | North of Howard exit (32.40 - 33.90km)                             | Widen and overlay           | 6.21                        | 1.24                                      | 4.97                                     | 0.05                                       | 1.85   | -  | -  |
| Bruce Highway (Maryborough - Gin Gin)    | 35.60 - 36.80km (north of Nulla Flats Heavy Vehicle Rest Area)     | Construct overtaking lane/s | 6.05                        | -   | 6.05                                     | 0.08                                       | 4.48   | -  | -  |
| Bruce Highway (Townsville - Ingham)      | Masters Road - Larsens Road (114.80 - 118.20km)                    | Widen pavement              | 5.95                        | 1.19                                      | 4.76                                     | 0.20                                       | -  | -  | -  |
| (continued)                              |  |                             |                             |   |  |  |  |  |  |

| Project                                  | Location description   | Work description              | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|-------------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Southern Access Corridor) | 17.23 - 18.43km  | Construct overtaking lane/s   | 5.86                        | -   | 5.86                                     | 0.03                                       | -  | 3.38   | -  |
| Bruce Highway (Maryborough - Gin Gin)    | 18.84 - 21.25km (south of Hervey Bay / Torbanlea exit intersection)  | Widen and overlay             | 5.83                        | 1.17                                      | 4.66                                     | -  | 0.74   | -  | -  |
| Bruce Highway (Gympie - Maryborough)     | North of Pineapple Farm - south of Old Gympie Road (69.30 - 70.60km) | Widen and overlay             | 5.76                        | 1.15                                      | 4.61                                     | 2.30                                       | 1.61   | -  | -  |
| Bruce Highway (Ingham - Innisfail)       | Various locations  | Widen pavement                | 5.70                        | 1.14                                      | 4.56                                     | 0.50                                       | 2.54   | 1.28   | -  |
| Bruce Highway (Innisfail - Cairns)       | Foster Road - Robert Road  | Grade separation - road works | 5.40                        | 1.08                                      | 4.32                                     | -  | -  | 5.40   | -  |
| Bruce Highway (Innisfail - Cairns)       | Various locations  | Widen pavement                | 5.18                        | 1.04                                      | 4.14                                     | -  | -  | 0.59   | -  |
| Bruce Highway (Southern Access Corridor) | Billabong Sanctuary - Sunbird Motel (69.50 - 71.25km)                | Widen pavement                | 5.16                        | 1.03                                      | 4.13                                     | 1.44                                       | 3.06   | -  | -  |
| Bruce Highway (Gympie - Maryborough)     | 68.20 - 69.30km  | Construct additional lane/s   | 5.06                        | -   | 5.06                                     | 2.80                                       | 1.18   | -  | -  |
| Bruce Highway (Townsville - Ingham)      | Various locations  | Reapply surface delineation   | 4.81                        | 0.96                                      | 3.85                                     | 2.71                                       | 0.86   | -  | -  |
| Bruce Highway (Gin Gin - Benaraby)       | Carman Road - Langbeckers Nurseries (21.60 - 24.00km)                | Widen and overlay             | 4.80                        | 0.96                                      | 3.84                                     | 3.92                                       | 0.40   | -  | -  |
| (continued)                              |  |                               |                             |   |  |  |  |  |  |

| Project                                  | Location description                                       | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Gympie - Maryborough)     | 64.70 - 65.90km  | Construct additional lane/s          | 4.74                        | -   | 4.74                                     | 1.88                                       | 1.16   | -  | -  |
| Bruce Highway (Proserpine - Bowen)       | Near Collinvale Road (16.50 - 18.00km)                     | Construct overtaking lane/s          | 4.65                        | 0.15                                      | 4.50                                     | 0.20                                       | 3.30   | 0.87   | -  |
| Bruce Highway (Innisfail - Cairns)       | 12.40 - 14.11km  | Widen pavement                       | 4.60                        | 0.92                                      | 3.68                                     | 2.18                                       | 1.06   | -  | -  |
| Bruce Highway (Southern Access Corridor) | Three Sisters Road - Billabong Sanctuary (67.90 - 69.30km) | Widen pavement                       | 4.50                        | 0.90                                      | 3.60                                     | 3.24                                       | 0.32   | -  | -  |
| Bruce Highway (Innisfail - Cairns)       | 14.11 - 15.60km  | Widen pavement                       | 4.20                        | 0.84                                      | 3.36                                     | 2.08                                       | 0.80   | -  | -  |
| Bruce Highway (Gympie - Maryborough)     | 44.70 - 45.90km  | Construct additional lane/s          | 4.20                        | -   | 4.20                                     | 0.07                                       | 0.67   | -  | -  |
| Bruce Highway (Ingham - Innisfail)       | 106.10 - 107.80km  | Construct overtaking lane/s          | 4.07                        | -   | 4.07                                     | 0.50                                       | 3.57   | -  | -  |
| Bruce Highway (Innisfail - Cairns)       | Edmonton - Gordonvale                                      | Undertake transport project planning | 4.05                        | 4.05                                      | -  | -  | 0.86   | -  | -  |
| Bruce Highway (Ingham - Innisfail)       | 97.10 - 100.10km   | Widen pavement                       | 4.00                        | 0.80                                      | 3.20                                     | -  | -  | 1.00   | -  |
| Bruce Highway (Innisfail - Cairns)       | Munro Street (Babinda Intersection)                        | Improve intersection/s               | 4.00                        | 0.80                                      | 3.20                                     | 0.25                                       | 0.25   | 2.18   | 0.20   |
| (continued)                              |  |                                      |                             |   |  |  |  |  |  |

| Project                                  | Location description   | Work description                                   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Townsville - Ingham)      | Veales Road - Pope Road  | Widen and seal                                     | 3.98                        | 0.80                                      | 3.19                                     | 0.01                                       | -  | 0.51   | -  |
| Bruce Highway (Southern Access Corridor) | Lochinvar Station Road - Collinsons Lagoon                         | In situ cement stabilisation and bitumen surfacing | 3.83                        | 0.77                                      | 3.06                                     | 0.01                                       | -  | 1.05   | -  |
| Bruce Highway (Bowen - Ayr)              | Lower Don Road   | Improve intersection/s                             | 3.76                        | -   | 3.76                                     | 0.89                                       | 1.54   | 0.35   | -  |
| Bruce Highway (Bowen - Ayr)              | Yellow Gin Creek   | Construct bridge/s and approaches                  | 3.75                        | 0.75                                      | 3.00                                     | -  | -  | -  | 3.75   |
| Bruce Highway (St Lawrence - Mackay)     | Carmila (54.80 - 55.90km)  | Construct overtaking lane/s                        | 3.68                        | -   | 3.68                                     | 0.07                                       | 3.28   | -  | -  |
| Bruce Highway (Brisbane - Gympie)        | Pine River - Caboolture (Sections : 0 - 23.27km)                   | Undertake transport project planning               | 3.60                        | 0.72                                      | 2.88                                     | 1.60                                       | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)     | Kalarka Road (24.80 - 26.30km) and Mosquito Creek (34.90 - 36.2km) | Construct overtaking lane/s                        | 3.53                        | 0.15                                      | 3.38                                     | 0.05                                       | 2.98   | -  | -  |
| Bruce Highway (Mackay - Proserpine)      | Thomsetts Road (98.40 - 99.60km)                                   | Construct additional lane/s                        | 3.50                        | -   | 3.50                                     | -  | 0.82   | -  | -  |
| Bruce Highway (Benaraby - Rockhampton)   | 53.80 - 55.50km  | Rehabilitate and widen                             | 3.40                        | 0.68                                      | 2.72                                     | 1.80                                       | -  | -  | -  |
| Bruce Highway (Maryborough - Gin Gin)    | Pig Creek and Little Pig Creek (37.05 - 39.92km)                   | Widen and overlay                                  | 3.40                        | 0.68                                      | 2.72                                     | -  | 0.35   | -  | -  |
| (continued)                              |  |  |                             |   |  |  |  |  |  |

| Project                                  | Location description                                     | Work description                  | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|-----------------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Ingham - Innisfail)       | Friday Pocket Road (108.20 - 109.50km)                   | Construct overtaking lane/s       | 3.39                        | -   | 3.39                                     | 0.50                                       | 2.67   | -  | -  |
| Bruce Highway (Townsville - Ingham)      | Plantation Road - Hencamp Creek Road (64.26 - 68.91km)   | Improve intersection/s            | 3.23                        | 0.65                                      | 2.58                                     | 0.09                                       | -  | 1.29   | -  |
| Bruce Highway (Gympie - Maryborough)     | Bauple - Woolooga Road - Chapmans Road (46.90 - 48.70km) | Widen and overlay                 | 3.06                        | 0.61                                      | 2.45                                     | 0.00                                       | 0.20   | -  | -  |
| Bruce Highway (Brisbane - Gympie)        | Various locations  | Apply asphalt resurfacing (<75mm) | 2.92                        | -   | 2.92                                     | 0.64                                       | -  | -  | -  |
| Bruce Highway (Benaraby - Rockhampton)   | 99.00 - 100.30km   | Rehabilitate and widen            | 2.81                        | 0.56                                      | 2.25                                     | 2.06                                       | -  | -  | -  |
| Bruce Highway (Southern Access Corridor) | 3.20 - 4.60km  | Widen pavement                    | 2.80                        | 0.56                                      | 2.24                                     | 0.57                                       | 1.88   | 0.28   | -  |
| Bruce Highway (Gympie - Maryborough)     | Canterwood Road - Pineapple Hill (66.50 - 67.50km)       | Widen and overlay                 | 2.80                        | 0.56                                      | 2.24                                     | 1.02                                       | 0.77   | -  | -  |
| Bruce Highway (Innisfail - Cairns)       | Anderson Road  | Construct overtaking lane/s       | 2.65                        | -   | 2.65                                     | -  | -  | 0.84   | -  |
| Bruce Highway (Gympie - Maryborough)     | Beaumont Road intersection (53.50 - 54.00km)             | Widen and overlay                 | 2.56                        | 0.51                                      | 2.05                                     | -  | 0.37   | -  | -  |
| Bruce Highway (Maryborough - Gin Gin)    | Cherwell River (40.80 - 41.01km)                         | Widen and overlay                 | 2.47                        | 0.49                                      | 1.97                                     | 0.06                                       | 0.73   | -  | -  |
| (continued)                              |  |                                   |                             |   |  |  |  |  |  |

| Project                                  | Location description  | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|---|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Innisfail - Cairns)       | Kate Street - Aumuller Street   | Undertake transport project planning | 2.36                        | 2.36                                      | -  | -  | 0.58   | -  | -  |
| Bruce Highway (Brisbane - Gympie)        | Various locations   | Rehabilitate bridge/s and culvert/s  | 2.10                        | 2.10                                      | -  | 2.10                                       | -  | -  | -  |
| Bruce Highway (Bowen - Ayr)              | 0.10 - 5.70km   | Widen pavement                       | 2.00                        | 0.40                                      | 1.60                                     | 0.05                                       | 1.68   | -  | -  |
| Bruce Highway (Southern Access Corridor) | Sections : 43.20 - 60.00km  | Widen and seal                       | 2.00                        | 0.40                                      | 1.60                                     | 1.05                                       | -  | -  | -  |
| Bruce Highway (Townsville - Ingham)      | 113.66 - 118.00km   | Improve intersection/s               | 1.95                        | 0.39                                      | 1.56                                     | 0.05                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)       | Various locations   | Undertake routine maintenance        | 1.94                        | -   | 1.94                                     | -  | 0.96   | 0.98   | -  |
| Bruce Highway (Gympie - Maryborough)     | Arborten Heavy Vehicle Rest Area exit - Deacons Creek (36.80 - 37.60km) | Widen and overlay                    | 1.82                        | 0.36                                      | 1.46                                     | -  | 0.10   | -  | -  |
| Bruce Highway (Ingham - Innisfail)       | 133.93 - 135.19km   | Rehabilitate pavement                | 1.80                        | -   | 1.80                                     | 0.15                                       | 1.10   | 0.54   | -  |
| Bruce Highway (Townsville - Ingham)      | Yuruga Road - Easter Creek (101.30 - 102.50km)                          | Widen pavement                       | 1.80                        | 0.36                                      | 1.44                                     | 0.40                                       | 1.30   | -  | -  |
| Bruce Highway (Gympie - Maryborough)     | 55.60 - 56.00km (north of Bauple Drive)                                 | Widen and overlay                    | 1.75                        | 0.35                                      | 1.40                                     | -  | 0.25   | -  | -  |
| (continued)                              |   |                                      |                             |   |  |  |  |  |  |

| Project   | Location description                                 | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|--|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Townsville - Ingham)   | 30.70 - 34.90km                                      | Undertake transport project planning | 1.70                        | 1.70                                      | -  | 0.65                                       | 0.89   | -  | -  |
| Bruce Highway (Bowen - Ayr)   | Bojack Road - Fiveways Road (Burdekin Deviation)     | Undertake transport project planning | 1.60                        | 1.60                                      | -  | 0.30                                       | 1.30   | -  | -  |
| Bruce Highway (Maryborough - Gin Gin)                                       | North of Herrenberg Street intersection              | Rehabilitate and overlay (>75mm)     | 1.60                        | -   | 1.60                                     | 0.27                                       | -  | -  | -  |
| Bruce Highway (Brisbane - Gympie)   | Various locations                                    | Install barrier/s                    | 1.52                        | 1.52                                      | -  | -  | 0.04   | -  | -  |
| Bruce Highway (Ingham - Innisfail)  | Arnot Creek  | Construct bridge/s                   | 1.50                        | 0.30                                      | 1.20                                     | -  | -  | -  | 1.50   |
| Bruce Highway (Townsville - Ingham)   | Two Mile Creek - Sleeper Log Creek (45.40 - 46.40km) | Widen pavement                       | 1.50                        | 0.30                                      | 1.20                                     | 1.32                                       | -  | -  | -  |
| Bruce Highway (Innisfail - Cairns)  | Ash Street   | Improve intersection/s               | 1.48                        | -   | 1.48                                     | -  | 1.12   | -  | -  |
| Bruce Highway (Ingham - Innisfail)  | Various locations                                    | Undertake routine maintenance        | 1.48                        | -   | 1.48                                     | 0.57                                       | 0.02   | -  | -  |
| Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 5 | Foster Road intersection                             | Undertake transport project planning | 1.44                        | 1.44                                      | -  | 0.61                                       | 0.53   | -  | -  |
| Bruce Highway (Townsville - Ingham)   | 68.91 - 71.92km                                      | Widen pavement                       | 1.42                        | 0.28                                      | 1.14                                     | 0.04                                       | -  | 0.51   | -  |
| (continued)   |  |                                      |                             |   |  |  |  |  |  |



| Project  | Location description   | Work description                             | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Brisbane - Gympie)                  | Pine River - Caloundra Road interchange (Sections : 0 - 59.84km) | Undertake transport project planning         | 1.40                        | 0.28                                      | 1.12                                     | 0.30                                       | -  | -  | -  |
| Bruce Highway (Proserpine - Bowen)                 | Mount Gordon rest area   | Provide driver fatigue management facilities | 1.35                        | -   | 1.35                                     | 0.06                                       | 0.07   | -  | -  |
| Bruce Highway (Townsville - Ingham)                | Pace Road (63.11 - 63.42km)                                      | Widen pavement                               | 1.25                        | 0.25                                      | 1.00                                     | 0.03                                       | -  | 0.33   | -  |
| Bruce Highway (Townsville - Ingham)                | Woolcock Street - Ingham Road (23.46 - 24.00km)                  | Undertake transport project planning         | 1.15                        | 1.15                                      | -  | 0.24                                       | 0.90   | -  | -  |
| Bruce Highway (Maryborough - Gin Gin)              | 14.06 - 15.35km  | Rehabilitate pavement                        | 1.13                        | -   | 1.13                                     | 0.98                                       | -  | -  | -  |
| Bruce Highway (Maryborough - Gin Gin)              | Deadmans Gully - Rampton Road (4.73 - 5.86km)                    | Rehabilitate pavement                        | 0.99                        | -   | 0.99                                     | 0.08                                       | 0.92   | -  | -  |
| Bruce Highway (Rockhampton – St Lawrence) Cycleway | Carlton Street - Yeppoon Road (Off Road)                         | Construct cycleway/s                         | 0.96                        | 0.96                                      | -  | 0.32                                       | 0.64   | -  | -  |
| Bruce Highway (Mackay - Proserpine)                | Various locations  | Undertake routine maintenance                | 0.82                        | -   | 0.82                                     | 0.82                                       | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)               | Hay Point Road - Temples Lane (132.50 - 148.00km)                | Undertake transport project planning         | 0.80                        | 0.80                                      | -  | 0.30                                       | -  | -  | -  |
| Bruce Highway (Bowen - Ayr)                        | Various locations  | Apply asphalt resurfacing (<75mm)            | 0.80                        | -   | 0.80                                     | 0.80                                       | -  | -  | -  |
| (continued)  |  |  |                             |   |  |  |  |  |  |

| Project                               | Location description                  | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---------------------------------------|---------------------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Ingham - Innisfail)    | 132.77 - 133.87km                     | Apply asphalt resurfacing (<75mm)    | 0.75                        | -   | 0.75                                     | 0.60                                       | 0.15   | -  | -  |
| Bruce Highway (Mackay - Proserpine)   | Various locations                     | Reseal - bitumen chip                | 0.72                        | -   | 0.72                                     | 0.72                                       | -  | -  | -  |
| Bruce Highway (Brisbane - Gympie)     | Various locations                     | Route planning                       | 0.01                        | 0.01                                      | -  | 0.00                                       | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)  | Various locations                     | Install/replace signs                | 0.64                        | 0.13                                      | 0.51                                     | 0.44                                       | -  | -  | -  |
| Bruce Highway (Brisbane - Gympie)     | Various locations                     | Install/replace signs                | 0.61                        | -   | 0.61                                     | 0.15                                       | -  | -  | -  |
| Bruce Highway (Maryborough - Gin Gin) | Childers                              | Link planning                        | 0.60                        | 0.60                                      | -  | 0.05                                       | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)  | Various locations                     | Rehabilitate bridge/s and culvert/s  | 0.59                        | -   | 0.59                                     | 0.15                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)    | 1.27 - 1.60km                         | Realign traffic lanes                | 0.55                        | 0.55                                      | -  | -  | -  | 0.01   | -  |
| Bruce Highway (Mackay - Proserpine)   | 42.05 - 42.35km                       | Undertake miscellaneous works        | 0.50                        | 0.50                                      | -  | 0.50                                       | -  | -  | -  |
| Bruce Highway (Brisbane - Gympie)     | Sunshine Motorway - Maroochydore Road | Undertake transport project planning | 0.50                        | 0.10                                      | 0.40                                     | 0.30                                       | -  | -  | -  |
| (continued)                           |                                       |                                      |                             |   |  |  |  |  |  |

| Project                               | Location description                 | Work description                              | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---------------------------------------|--------------------------------------|---|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Gympie - Maryborough)  | Black Swamp Creek and Chinaman Creek | Undertake transport project planning          | 0.50                        | 0.50                                      | -  | 0.07                                       | 0.20   | -  | -  |
| Bruce Highway (Ingham - Innisfail)    | Various locations                    | Replace/upgrade guardrail section/s and end/s | 0.48                        | -   | 0.48                                     | -  | -  | 0.02   | -  |
| Bruce Highway (Proserpine - Bowen)    | Various locations                    | Reseal - bitumen chip                         | 0.46                        | -   | 0.46                                     | 0.46                                       | -  | -  | -  |
| Bruce Highway (Maryborough - Gin Gin) | Currajong Creek - Maryborough North  | Undertake transport project planning          | 0.45                        | 0.45                                      | -  | 0.15                                       | 0.15   | -  | -  |
| Bruce Highway (Innisfail - Cairns)    | Behana Creek                         | Apply asphalt resurfacing (<75mm)             | 0.41                        | -   | 0.41                                     | 0.13                                       | -  | -  | -  |
| Bruce Highway (Bowen - Ayr)           | Burdekin River Bridge                | Undertake transport project planning          | 0.39                        | 0.39                                      | -  | 0.01                                       | -  | -  | -  |
| Bruce Highway (Brisbane - Gympie)     | Various locations                    | Rehabilitate bridge/s and culvert/s           | 0.39                        | -   | 0.39                                     | 0.04                                       | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)  | Various locations                    | Undertake routine maintenance                 | 0.38                        | -   | 0.38                                     | 0.38                                       | -  | -  | -  |
| Bruce Highway (Innisfail - Cairns)    | Lewis Road                           | Improve intersection/s                        | 0.38                        | 0.08                                      | 0.30                                     | 0.35                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)    | Various locations                    | Undertake regional road operation activities  | 0.37                        | -   | 0.37                                     | 0.25                                       | -  | -  | -  |
| (continued)                           |                                      |   |                             |   |  |  |  |  |  |

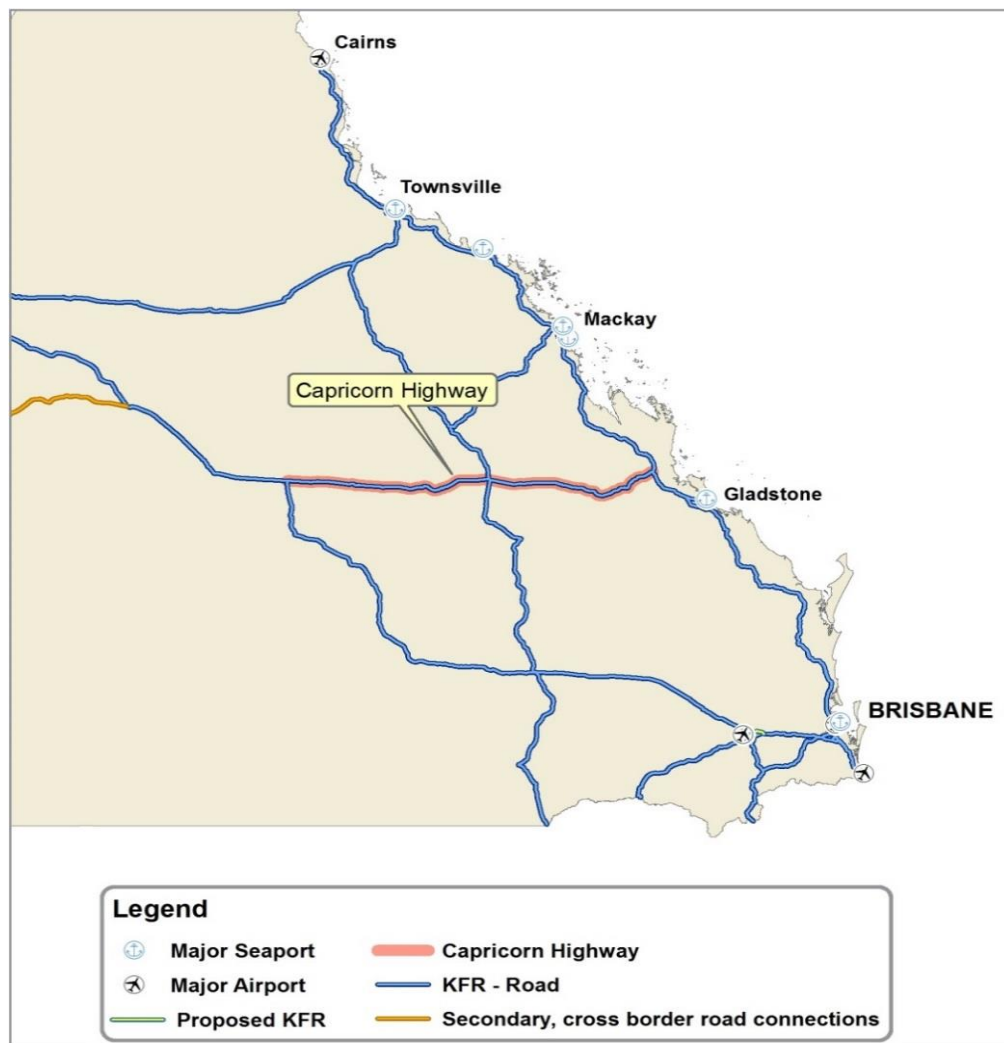
| Project                                   | Location description   | Work description                             | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|--|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Ingham - Innisfail)        | Various locations  | Undertake regional road operation activities | 0.36                        | -   | 0.36                                     | 0.18                                       | -  | -  | -  |
| Bruce Highway (Innisfail - Cairns)        | 26.25 - 26.35km  | Remediate batter slopes                      | 0.36                        | -   | 0.36                                     | 0.23                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | 52.36 - 53.82km  | Overlay/rehabilitate pavement                | 0.35                        | -   | 0.35                                     | -  | 0.04   | -  | -  |
| Bruce Highway (Southern Access Corridor)  | Sunbird Motel - Railway Overpass (71.25 - 75.00km)                 | Widen pavement                               | 0.35                        | 0.07                                      | 0.28                                     | 0.30                                       | -  | -  | -  |
| Bruce Highway (St Lawrence - Mackay)      | 133.265 to 133.387km (St Lawrence - Mackay)                        | Undertake transport project planning         | 0.30                        | 0.30                                      | -  | 0.30                                       | -  | -  | -  |
| Bruce Highway (Brisbane - Gympie)         | Bruce Highway northbound exit ramp - Pumicestone Road intersection | Improve intersection/s                       | 0.30                        | 0.30                                      | -  | 0.01                                       | 0.04   | -  | -  |
| Bruce Highway (Mackay - Proserpine)       | Various locations  | Rehabilitate bridge/s and culvert/s          | 0.30                        | -   | 0.30                                     | 0.15                                       | -  | -  | -  |
| Bruce Highway (Gympie - Maryborough)      | 12.15 - 12.25km  | Undertake transport project planning         | 0.30                        | 0.30                                      | -  | 0.02                                       | -  | -  | -  |
| Bruce Highway (Rockhampton - St Lawrence) | Sections : 149.40 - 177.90km                                       | Rehabilitate bridge/s and culvert/s          | 0.30                        | -   | 0.30                                     | 0.08                                       | -  | -  | -  |
| Bruce Highway (Townsville - Ingham)       | Bohle River Bridge   | Undertake transport project planning         | 0.25                        | 0.25                                      | -  | 0.20                                       | -  | -  | -  |
| (continued)                               |  |  |                             |   |  |  |  |  |  |

| Project                                   | Location description                | Work description                       | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|-------------------------------------|--|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Gympie - Maryborough)      | Curra - Maryborough (20.0 - 80.0km) | Corridor planning                      | 0.25                        | 0.25                                      | -  | 0.10                                       | 0.15   | -  | -  |
| Bruce Highway (Proserpine - Bowen)        | Various locations                   | Rehabilitate bridge/s and culvert/s    | 0.24                        | -   | 0.24                                     | 0.12                                       | -  | -  | -  |
| Bruce Highway (Bowen - Ayr)               | Various locations                   | Reseal - 10mm polymer modified bitumen | 0.21                        | -   | 0.21                                     | 0.21                                       | -  | -  | -  |
| Bruce Highway (Rockhampton - St Lawrence) | 29.00 - 31.00km                     | Undertake transport project planning   | 0.20                        | 0.20                                      | -  | 0.01                                       | -  | -  | -  |
| Bruce Highway (Bowen - Ayr)               | Various locations                   | Rehabilitate bridge/s and culvert/s    | 0.20                        | -   | 0.20                                     | 0.10                                       | -  | -  | -  |
| Bruce Highway (Rockhampton - St Lawrence) | 94.50 - 109.50km                    | Undertake transport project planning   | 0.15                        | 0.15                                      | -  | 0.10                                       | -  | -  | -  |
| Bruce Highway (Gympie - Maryborough)      | 0 - 16.75km                         | Undertake transport project planning   | 0.15                        | 0.15                                      | -  | 0.05                                       | 0.03   | -  | -  |
| Bruce Highway (Rockhampton - St Lawrence) | Various locations                   | Reseal - bitumen chip                  | 0.15                        | -   | 0.15                                     | 0.15                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Various locations                   | Install/replace signs                  | 0.13                        | -   | 0.13                                     | 0.05                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Boogan Road                         | Improve intersection/s                 | 0.12                        | 0.02                                      | 0.10                                     | 0.11                                       | -  | -  | -  |
| (continued)                               |                                     |  |                             |   |  |  |  |  |  |

| Project                                   | Location description | Work description  | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|----------------------|---|-----------------------------|---|--|--|--|--|--|
| Bruce Highway (Townsville - Ingham)       | Rollingstone Bridge  | Apply asphalt resurfacing (<75mm)                                   | 0.11                        | -   | 0.11                                     | 0.11                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Various locations    | Undertake remedial surface treatment for high frequency crash sites | 0.10                        | -   | 0.10                                     | 0.02                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Various locations    | Undertake regional road operation activities                        | 0.08                        | -   | 0.08                                     | 0.04                                       | -  | -  | -  |
| Bruce Highway (Innisfail - Cairns)        | Various locations    | Install, improve or replace ITS hardware and field devices          | 0.08                        | 0.08                                      | -  | 0.03                                       | -  | -  | -  |
| Bruce Highway (Rockhampton - St Lawrence) | Various locations    | Undertake routine maintenance                                       | 0.06                        | 0.06                                      | -  | 0.06                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Various locations    | Traffic data collection   | 0.05                        | -   | 0.05                                     | 0.03                                       | -  | -  | -  |
| Bruce Highway (Mackay - Proserpine)       | 16.94km              | Restore/maintain heritage site/s                                    | 0.05                        | 0.05                                      | -  | 0.02                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Mourilyan            | Improve intersection/s  | 0.02                        | 0.00                                      | 0.02                                     | 0.02                                       | -  | -  | -  |
| Bruce Highway (Ingham - Innisfail)        | Gowrie Street        | Improve intersection/s  | 0.02                        | 0.00                                      | 0.02                                     | 0.02                                       | -  | -  | -  |
| Bruce Highway (Innisfail - Cairns)        | 29.05 - 30.41km      | Undertake routine maintenance                                       | 0.01                        | 0.01                                      | -  | 0.01                                       | -  | -  | -  |
| Subtotal project expenditure              |                      |   | 8,027.50                    | 1,686.41                                  | 6,313.82                                 | 510.32                                     | 999.85                                       | 1,283.85                                     | 1,662.90                                     |
| (continued)                               |                      |   |                             |   |  |  |  |  |  |

| Project                                     | Location description | Work description | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|----------------------|------------------|-----------------------------|---|--|--|--|--|--|
| Other expenditure                           |                      |                  |                             |   |  |  |  |  |  |
| Construction Works                          |                      |                  | -                           | -   | -  | 0.95                                       | 123.29                                       | 426.91                                       | 450.61                                       |
| Corridor Acquisitions (Hardship)            |                      |                  | -                           | -   | -  | -  | 0.12   | -  | -  |
| Corridor and Minor Safety Enhancements      |                      |                  | -                           | -   | -  | 2.68                                       | 0.16   | 0.16   | 0.16   |
| Corridor, Roadway and Structures Management |                      |                  | -                           | -   | -  | 0.82                                       | 0.32   | 0.33   | -  |
|   |                      |                  | -                           | -   | -  | 0.00                                       | -  | -  | -  |
| Programmed Maintenance                      |                      |                  | -                           | -   | -  | 4.16                                       | 9.84   | 10.00  | 10.00  |
| Rehabilitation                              |                      |                  | -                           | -   | -  | 7.11                                       | 9.71   | 10.81  | 11.36  |
| Routine Maintenance                         |                      |                  | -                           | -   | -  | 11.79                                      | 14.97  | 12.00  | 12.98  |
| Traffic Management Enhancements             |                      |                  | -                           | -   | -  | 5.75                                       | 17.05  | 18.25  | 103.78                                       |
| Traffic Operations                          |                      |                  | -                           | -   | -  | 3.99                                       | 4.36   | 4.36   | 4.36   |
| Transport Planning                          |                      |                  | -                           | -   | -  | 9.79                                       | 11.46  | 26.64  | 21.00  |
| Subtotal other expenditure                  |                      |                  | -                           | -   | -  | 47.02                                      | 191.29                                       | 509.46                                       | 614.25                                       |
| <b>Total</b>                                |                      |                  | <b>8,027.50</b>             | <b>1,686.41</b>                           | <b>6,313.82</b>                          | <b>557.34</b>                              | <b>1,191.15</b>                              | <b>1,793.31</b>                              | <b>2,277.14</b>                              |

## Capricorn Highway



### Key statistics

- Capricorn Highway is the freight route connection from Rockhampton to Barcaldine
- A major tourist, freight and commuter route providing coastal access to prime agriculture and grazing land, and mining industries operating in Central Queensland.

### Overview of Expenditure and Investment

|                    |              |               |
|--------------------|--------------|---------------|
| 2017–18 approved   | (\$m)        | 18.06         |
| 2018–19 indicative | (\$m)        | 63.22         |
| 2019–20 indicative | (\$m)        | 30.10         |
| 2020-21 indicative | (\$m)        | -             |
| <b>Total</b>       | <b>(\$m)</b> | <b>111.38</b> |

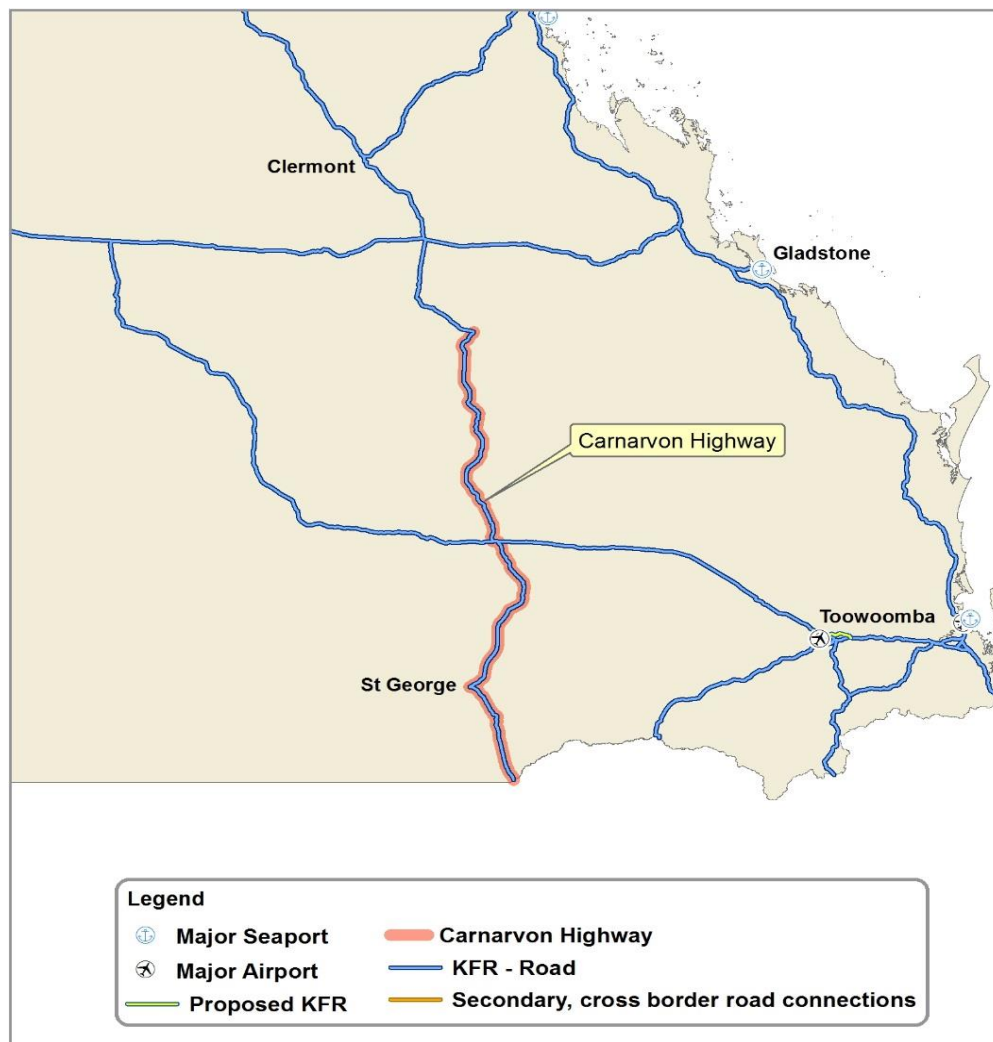


## Capricorn Highway: Planned Expenditure and Investment

| Project                                    | Location description                | Work description                       | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|-------------------------------------|--|-----------------------------|---|--|--|--|--|--|
| Capricorn Highway (Rockhampton - Duaringa) | Capricorn Highway                   | Duplicate from two to four lanes       | 74.99                       | 15.00                                     | 59.99                                    | 5.00                                       | 40.00  | 29.99  | -  |
| Capricorn Highway (Rockhampton - Duaringa) | Gracemere - Emerald                 | Construct overtaking lane/s            | 19.00                       | 3.80                                      | 15.20                                    | -  | 19.00  | -  | -  |
| Capricorn Highway (Rockhampton - Duaringa) | Neerkol Creek                       | Rehabilitate bridge/s and culvert/s    | 3.50                        | 3.50                                      | -  | 0.50                                       | -  | -  | -  |
| Capricorn Highway (Duaringa - Emerald)     | Blacks Gully                        | Replace major culvert/s                | 3.00                        | 3.00                                      | -  | 0.20                                       | -  | -  | -  |
| Capricorn Highway (Alpha - Barcaldine)     | 140.09 - 140.26km                   | Rehabilitate pavement                  | 1.20                        | 1.20                                      | -  | 0.20                                       | -  | -  | -  |
| Capricorn Highway (Duaringa - Emerald)     | Various locations                   | Rehabilitate bridge/s and culvert/s    | 0.55                        | 0.55                                      | -  | 0.30                                       | -  | -  | -  |
| Capricorn Highway (Emerald - Alpha)        | Alpha Creek Bridge                  | Rehabilitate bridge/s and culvert/s    | 0.40                        | 0.40                                      | -  | -  | 0.40   | -  | -  |
| Capricorn Highway (Emerald - Alpha)        | 109.44 - 112.49km                   | Remediate batter slopes                | 0.39                        | 0.39                                      | -  | 0.12                                       | 0.15   | 0.11   | -  |
| Capricorn Highway (Alpha - Barcaldine)     | 7.93 - 17.10km                      | Reseal - 10mm polymer modified bitumen | 0.29                        | 0.29                                      | -  | 0.02                                       | -  | -  | -  |
| Capricorn Highway (Rockhampton - Duaringa) | 0 - 23.10km                         | Undertake transport project planning   | 0.28                        | 0.28                                      | -  | 0.16                                       | -  | -  | -  |
| Capricorn Highway (Emerald - Alpha)        | 107.95 - 167.94km (Emerald - Alpha) | Undertake transport project planning   | 0.25                        | 0.25                                      | -  | 0.10                                       | 0.15   | -  | -  |
| (continued)                                |                                     |  |                             |   |  |  |  |  |  |

| Project                                    | Location description | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|----------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Capricorn Highway (Emerald - Alpha)        | Various locations    | Install/replace signs                | 0.19                        | 0.19                                      | -  | 0.16                                       | -  | -  | -  |
| Capricorn Highway (Duaringa - Emerald)     | 156.37 - 158.95km    | Undertake transport project planning | 0.15                        | 0.15                                      | -  | 0.15                                       | -  | -  | -  |
| Capricorn Highway (Rockhampton - Duaringa) | Various locations    | Install/replace signs                | 0.11                        | 0.11                                      | -  | 0.09                                       | -  | -  | -  |
| Subtotal project expenditure               |                      |                                      | 104.29                      | 29.10                                     | 75.19                                    | 7.00                                       | 59.70  | 30.10  | -  |
| Other expenditure                          |                      |                                      |                             |   |  |  |  |  |  |
| Construction Works                         | -                    | -                                    | -                           | -   | -  | 0.25                                       | -  | -  | -  |
| Corridor and Minor Safe                    | -                    | -                                    | -                           | -   | -  | 0.60                                       | -  | -  | -  |
| Programmed Maintenanar                     | -                    | -                                    | -                           | -   | -  | 5.95                                       | -  | -  | -  |
| Rehabilitation                             | -                    | -                                    | -                           | -   | -  | 4.20                                       | 3.22   | -  | -  |
| Transport Planning                         | -                    | -                                    | -                           | -   | -  | 0.05                                       | 0.30   | -  | -  |
| Subtotal other expenditure                 |                      |                                      |                             |   |  | 11.06                                      | 3.52   | -  | -  |
| <b>Total</b>                               |                      |                                      | <b>104.29</b>               | <b>29.10</b>                              | <b>75.19</b>                             | <b>18.06</b>                               | <b>63.22</b>                                 | <b>30.10</b>                                 | <b>-</b>                                     |

## Carnarvon Highway



### Key statistics

- Carnarvon Highway is the freight route connection from Mungindi to Rolleston
- Key commodities include significant livestock movement including farm to farm and farm to market in Roma
- There is also a high proportion of general freight, carried by large national organisations.

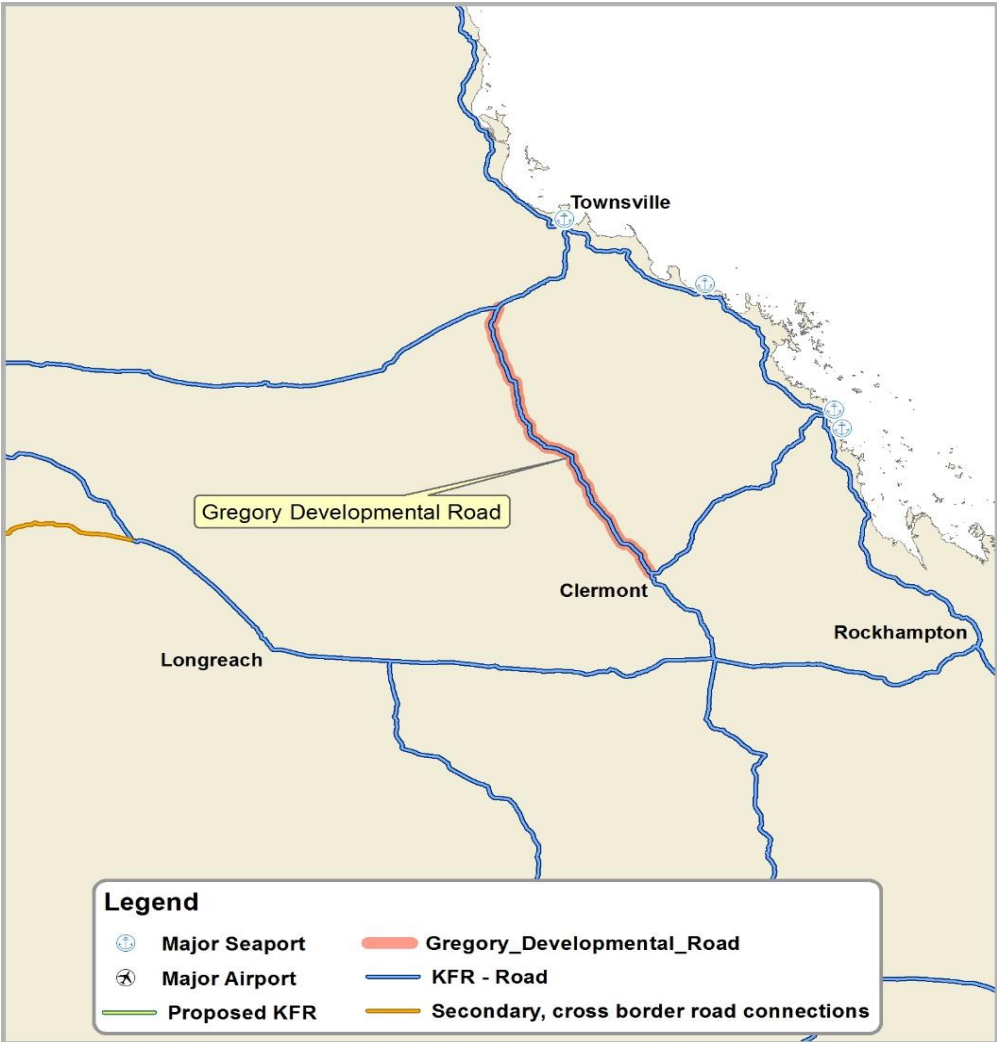
### Overview of Expenditure and Investment

|                    |              |              |
|--------------------|--------------|--------------|
| 2017–18 approved   | (\$m)        | 12.63        |
| 2018–19 indicative | (\$m)        | 15.28        |
| 2019–20 indicative | (\$m)        | -            |
| 2020-21 indicative | (\$m)        | -            |
| <b>Total</b>       | <b>(\$m)</b> | <b>27.91</b> |

## Carnarvon Highway: Planned Expenditure and Investment

| Project                                  | Location description        | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|-----------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Carnarvon Highway (St George - Surat)    | Various locations           | Widen pavement                       | 16.50                       | 8.25                                      | 8.25                                     | 6.32                                       | 8.65   | -  | -  |
| Carnarvon Highway (Injune - Rolleston)   | Various locations           | Widen pavement                       | 12.04                       | 6.02                                      | 6.02                                     | 4.62                                       | 5.92   | -  | -  |
| Carnarvon Highway (Mungindi - St George) | 5.02 - 5.03km               | Replace floodway/s                   | 2.80                        | 2.80                                      | -  | 0.60                                       | 0.60   | -  | -  |
| Carnarvon Highway (St George - Surat)    | 73.92 - 73.93km             | Replace floodway/s                   | 1.32                        | 1.32                                      | -  | 0.24                                       | -  | -  | -  |
| Carnarvon Highway (Injune - Rolleston)   | Sections : 38.20 - 46.10km  | Overlay/rehabilitate pavement        | 0.80                        | 0.80                                      | -  | 0.20                                       | -  | -  | -  |
| Carnarvon Highway (Roma - Injune)        | Roma - Injune (7.3 - 9.9km) | Undertake transport project planning | 0.15                        | 0.15                                      | -  | 0.05                                       | 0.10   | -  | -  |
| Subtotal project expenditure             |                             |                                      | 33.61                       | 19.34                                     | 14.27                                    | 12.03                                      | 15.28  | -  | -  |
| Other expenditure                        |                             |                                      |                             |   |  |  |  |  |  |
| Corridor and Minor Safe                  | -                           | -                                    | -                           | -   | -  | 0.60                                       | -  | -  | -  |
| Subtotal other expenditure               |                             |                                      |                             |   |  | 0.60                                       | -  | -  | -  |
| <b>Total</b>                             |                             |                                      | <b>33.61</b>                | <b>19.34</b>                              | <b>14.27</b>                             | <b>12.63</b>                               | <b>15.28</b>                                 | <b>-</b>                                     | <b>-</b>                                     |

# Gregory Development Road



## Key statistics

- Gregory Developmental Road forms part of the State Strategic Road Network and Regional Road Network, serving as a major freight route for the agriculture and mining industries. It is used by the mining industry for the transport of supplies, equipment, and extracted materials.
- It also carries tourist traffic between northern Queensland and Central Highland/Central-West Queensland.
- It is expected to facilitate the haulage of plant and equipment from the Port of Townsville to the mine in the Mackay Isaac Whitsunday District to construct the Adani Coal project within the next few years.

## Overview of Expenditure and Investment

|                    |              |              |
|--------------------|--------------|--------------|
| 2017–18 approved   | (\$m)        | 30.26        |
| 2018–19 indicative | (\$m)        | 29.13        |
| 2019–20 indicative | (\$m)        | 20.87        |
| 2020-21 indicative | (\$m)        | -            |
| <b>Total</b>       | <b>(\$m)</b> | <b>80.26</b> |

## Gregory Developmental Road: Planned Expenditure and Investment

| Project  | Location description                | Work description                       | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|-------------------------------------|--|-----------------------------|---|--|--|--|--|--|
| Gregory Developmental Road (Charters Towers - The Lynd)          | Various locations                   | Rehabilitate and widen                 | 42.28                       | 42.28                                     | -  | 10.00                                      | 15.00  | 12.87  | -  |
| Gregory Developmental Road (Belyando Crossing - Charters Towers) | Cape River Bridge (84.70 - 86.90km) | Replace bridge/s and approaches        | 34.60                       | 34.60                                     | -  | 16.28                                      | 8.00   | 8.00   | -  |
| Gregory Developmental Road (Belyando Crossing - Charters Towers) | Sardine Creek - Boomerang Creek     | Widen and seal                         | 5.79                        | 1.16                                      | 4.63                                     | 0.30                                       | 5.34   | -  | -  |
| Gregory Developmental Road (Belyando Crossing - Charters Towers) | 160.90 - 163.60km                   | Minor realignment of traffic lane/s    | 2.63                        | 1.25                                      | -  | 0.09                                       | 0.79   | -  | -  |
| Gregory Developmental Road (Charters Towers - The Lynd)          | Various locations                   | Reseal - 10mm polymer modified bitumen | 1.48                        | 1.48                                      | -  | 1.48                                       | -  | -  | -  |
| Gregory Developmental Road (Clermont - Belyando Crossing)        | Various locations                   | Recycle pavement                       | 1.33                        | 1.33                                      | -  | 1.33                                       | -  | -  | -  |
| Gregory Developmental Road (Belyando Crossing - Charters Towers) | Various locations                   | Undertake transport project planning   | 0.82                        | 0.82                                      | -  | 0.16                                       | -  | -  | -  |
| (continued)  |                                     |  |                             |   |  |  |  |  |  |

| Project  | Location description            | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|---------------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Gregory Developmental Road (Clermont - Belyando Crossing)        | Miclere Creek (19.53 - 19.55km) | Undertake transport project planning | 0.29                        | 0.29                                      | -  | 0.20                                       | -  | -  | -  |
| Gregory Developmental Road (Belyando Crossing - Charters Towers) | 0 - 193.16km                    | Undertake transport project planning | 0.12                        | 0.12                                      | -  | 0.02                                       | -  | -  | -  |
| Gregory Developmental Road (Clermont - Belyando Crossing)        | 0 - 157.88km                    | Link planning                        | 0.10                        | 0.10                                      | -  | 0.05                                       | -  | -  | -  |
| Subtotal project expenditure                                     |                                 |                                      | 89.44                       | 83.43                                     | 4.63                                     | 29.90                                      | 29.13  | 20.87  | -  |
| Other expenditure  |                                 |                                      |                             |   |  |  |  |  |  |
| Corridor and Minor Safe  | -                               | -                                    | -                           | -   | -  | 0.05                                       | -  | -  | -  |
| Routine Maintenance  | -                               | -                                    | -                           | -   | -  | 0.21                                       | -  | -  | -  |
| Traffic Operations   | -                               | -                                    | -                           | -   | -  | 0.10                                       | -  | -  | -  |
| Subtotal other expenditure                                       |                                 |                                      |                             |   |  | 0.36                                       | -  | -  | -  |
| <b>Total</b>   |                                 |                                      | <b>89.44</b>                | <b>83.43</b>                              | <b>4.63</b>                              | <b>30.26</b>                               | <b>29.13</b>                                 | <b>20.87</b>                                 | <b>-</b>                                     |

## Gregory Highway



### Key statistics

- The Gregory Highway (in conjunction with the Peak Downs Highway) is a key north-south freight route supporting agriculture, tourism, mining and regional development in Central Queensland
- Key commodities include agricultural export movements and mining inputs (fuel, explosives, machinery components) to the Bowen and Galilee Basins.
- Gregory Highway is a key tourist route forming part of the Great Inland Way, connecting from central New South Wales to northern Queensland.

### Overview of Expenditure and Investment

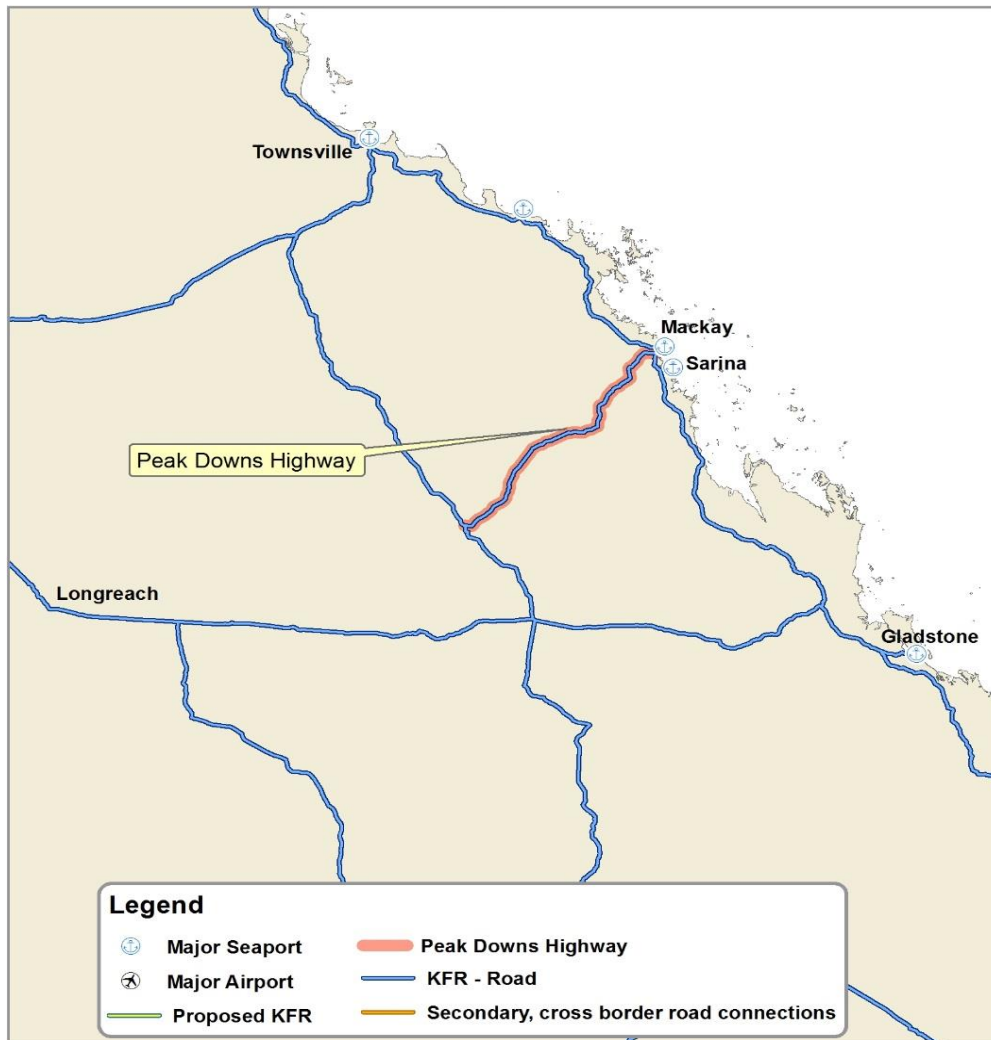
|                    |              |             |
|--------------------|--------------|-------------|
| 2017–18 approved   | (\$m)        | 8.24        |
| 2018–19 indicative | (\$m)        | 1.11        |
| 2019–20 indicative | (\$m)        | -           |
| 2020-21 indicative | (\$m)        | -           |
| <b>Total</b>       | <b>(\$m)</b> | <b>9.34</b> |



## Gregory Highway: Planned Expenditure and Investment

| Project                                | Location description   | Work description              | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--|-------------------------------|-----------------------------|---|--|--|--|--|--|
| Gregory Highway (Emerald - Clermont)   | Various locations  | Undertake miscellaneous works | 6.33                        | 3.17                                      | 3.17                                     | -  | 1.11   | -  | -  |
| Gregory Highway (Emerald - Clermont)   | Sections : 6.00 - 38.47km  | Undertake miscellaneous works | 5.92                        | 2.96                                      | 2.96                                     | 2.94                                       | -  | -  | -  |
| Gregory Highway (Springsure - Emerald) | Various locations  | Overlay pavement (>75mm)      | 4.55                        | 4.55                                      | -  | 0.63                                       | -  | -  | -  |
| Gregory Highway (Emerald - Clermont)   | Various locations  | Undertake miscellaneous works | 4.25                        | 2.13                                      | 2.13                                     | 0.58                                       | -  | -  | -  |
| Gregory Highway (Emerald - Clermont)   | Various locations  | Undertake miscellaneous works | 4.14                        | 2.07                                      | 2.07                                     | 3.34                                       | -  | -  | -  |
| Gregory Highway (Emerald - Clermont)   | Montrose Road, Cotherstone Road and Retro Corry Road intersections | Undertake miscellaneous works | 3.89                        | 1.95                                      | 1.95                                     | 0.70                                       | -  | -  | -  |
| Subtotal project expenditure           |  |                               | 29.09                       | 16.82                                     | 12.27                                    | 8.19                                       | 1.11   | -  | -  |
| Other expenditure                      |  |                               |                             |   |  |  |  |  |  |
| Corridor and Minor Safe                | -  | -                             | -                           | -   | -  | 0.01                                       | -  | -  | -  |
| Routine Maintenance                    | -  | -                             | -                           | -   | -  | 0.04                                       | -  | -  | -  |
| Subtotal other expenditure             |  |                               |                             |   |  | 0.04                                       | -  | -  | -  |
| <b>Total</b>                           |  |                               | <b>29.09</b>                | <b>16.82</b>                              | <b>12.27</b>                             | <b>8.24</b>                                | <b>1.11</b>                                  | <b>-</b>                                     | <b>-</b>                                     |

## Peaks Down Highway



### Key statistics

- Peak Downs Highway is the key east west freight, tourism and road transport connection from Clermont to Mackay
- Key commodities include significant mining inputs (fuel, explosives, machinery components) as well as fly in fly out workers to and from the industrial precincts/port/airport in Mackay
- There is also a high proportion of general freight and oversize over mass vehicle movement, to service the new and existing mines in the Bowen and Galilee Basins. This is considered as a key strategic freight route of national significance.

### Overview of Expenditure and Investment

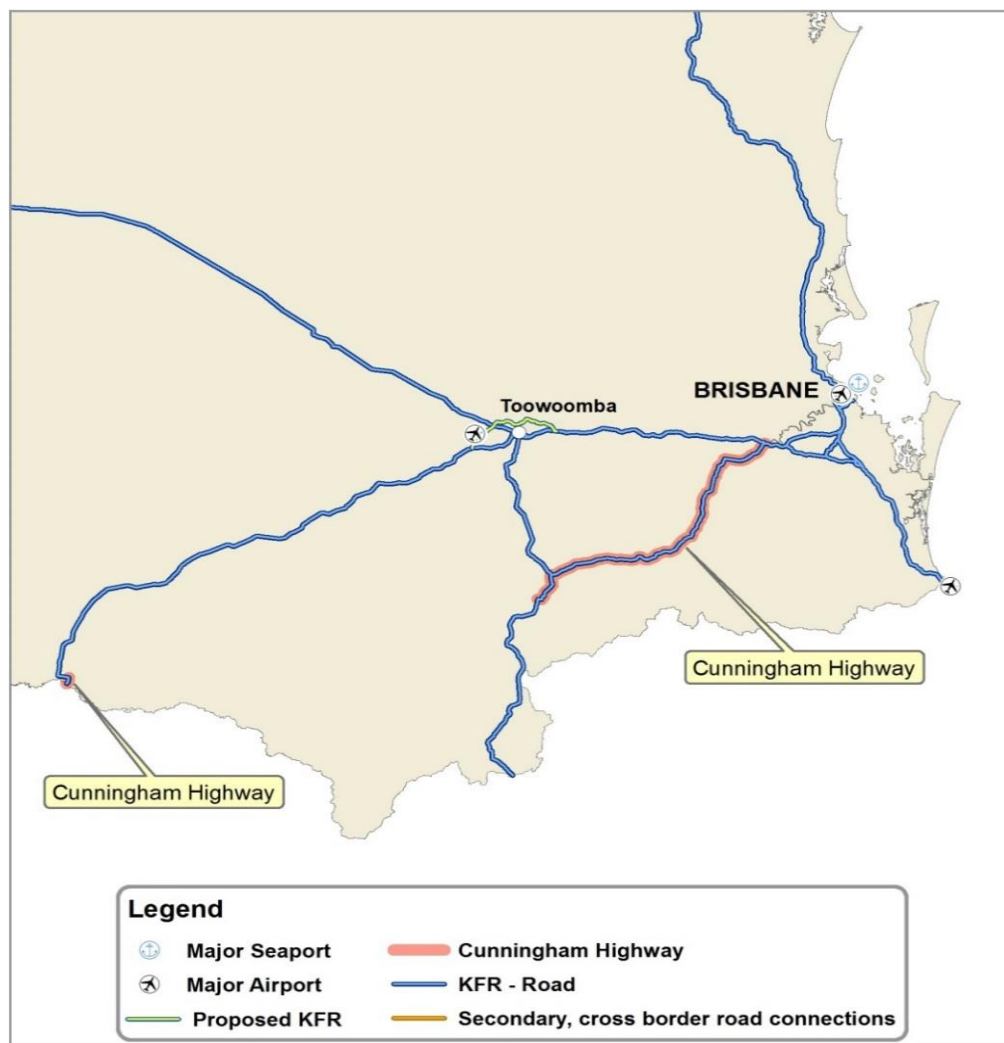
|                    |              |               |
|--------------------|--------------|---------------|
| 2017–18 approved   | (\$m)        | 51.41         |
| 2018–19 indicative | (\$m)        | 58.81         |
| 2019–20 indicative | (\$m)        | 139.43        |
| 2020-21 indicative | (\$m)        | 128.50        |
| <b>Total</b>       | <b>(\$m)</b> | <b>378.15</b> |

## Peak Downs Highway: Planned Expenditure and Investment

| Project                                | Location description                                    | Work description                                    | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|---|---|-----------------------------|---|--|--|--|--|--|
| Peak Downs Highway (Nebo - Mackay)     | Eton Range (51.40 - 52.90km)                            | Construct deviation - sealed standard               | 189.20                      | 23.03                                     | 166.17                                   | 36.39                                      | 30.86  | 68.92  | -  |
| Peak Downs Highway (Walkerston Bypass) | Bowen Basin Service Link                                | Construct to new sealed two lane standard           | 150.00                      | 30.00                                     | 120.00                                   | 0.50                                       | 7.00   | 14.00  | 128.50                                       |
| Peak Downs Highway (Nebo - Mackay)     | Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek | Replace bridge/s and approaches                     | 70.00                       | 35.00                                     | 35.00                                    | 10.19                                      | 6.53   | 32.26  | -  |
| Peak Downs Highway (Clermont - Nebo)   | Wuthung Road - Caval Ridge                              | Widen pavement                                      | 35.00                       | 7.00                                      | 28.00                                    | 0.50                                       | 10.00  | 24.25  | -  |
| Peak Downs Highway (Walkerston Bypass) | Mackay - Bowen Basin Service Link                       | Early acquisition of land under hardship conditions | 10.22                       | 10.20                                     | -  | 0.43                                       | 2.76   | -  | -  |
| Peak Downs Highway (Nebo - Mackay)     | Various locations                                       | Rehabilitate bridge/s and culvert/s                 | 4.13                        | 4.13                                      | -  | -  | 1.66   | -  | -  |
| Peak Downs Highway (Nebo - Mackay)     | Various locations                                       | Apply asphalt resurfacing (<75mm)                   | 1.97                        | 1.97                                      | -  | 1.97                                       | -  | -  | -  |
| Peak Downs Highway (Clermont - Nebo)   | Various locations                                       | Rehabilitate bridge/s and culvert/s                 | 0.13                        | 0.13                                      | -  | 0.03                                       | -  | -  | -  |
| Peak Downs Highway (Nebo - Mackay)     | 54.89 - 56.94km   | Reseal - bitumen chip                               | 0.37                        | 0.37                                      | -  | 0.06                                       | -  | -  | -  |
| Peak Downs Highway (Clermont - Nebo)   | 0 - 178.20km  | Undertake transport project planning                | 0.20                        | 0.20                                      | -  | 0.10                                       | -  | -  | -  |
| (continued)                            |   |   |                             |   |  |  |  |  |  |

| Project                              | Location description               | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--------------------------------------|------------------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Peak Downs Highway (Clermont - Nebo) | 0 - 178.20km                       | Undertake transport project planning | 0.20                        | 0.20                                      | -  | 0.10                                       | -  | -  | -  |
| Peak Downs Highway (Nebo - Mackay)   | Various locations                  | Reseal - bitumen chip                | 0.18                        | 0.18                                      | -  | 0.18                                       | -  | -  | -  |
| Peak Downs Highway (Nebo - Mackay)   | Peak Downs Highway (Nebo - Mackay) | Undertake transport project planning | 0.05                        | 0.05                                      | -  | 0.05                                       | -  | -  | -  |
| Subtotal project expenditure         |                                    |                                      | 461.64                      | 112.45                                    | 349.17                                   | 50.50                                      | 58.81  | 139.43                                       | 128.50                                       |
| Other expenditure                    |                                    |                                      |                             |   |  |  |  |  |  |
| Corridor and Minor Safe              | -                                  | -                                    | -                           | -   | -  | 0.10                                       | -  | -  | -  |
| Corridor, Roadway and                | -                                  | -                                    | -                           | -   | -  | 0.05                                       | -  | -  | -  |
| Rehabilitation                       | -                                  | -                                    | -                           | -   | -  | 0.25                                       | -  | -  | -  |
| Routine Maintenance                  | -                                  | -                                    | -                           | -   | -  | 0.35                                       | -  | -  | -  |
| Traffic Operations                   | -                                  | -                                    | -                           | -   | -  | 0.17                                       | -  | -  | -  |
| Subtotal other expenditure           |                                    |                                      |                             |   |  | 0.91                                       | -  | -  | -  |
| <b>Total</b>                         |                                    |                                      | <b>461.64</b>               | <b>112.45</b>                             | <b>349.17</b>                            | <b>51.41</b>                               | <b>58.81</b>                                 | <b>139.43</b>                                | <b>128.50</b>                                |

# Cunningham Highway



## Key statistics

- The Cunningham Highway is the freight route connection between Ipswich and Warwick
- A high proportion of heavy vehicle traffic services nearby regions' agricultural, energy and commercial sectors
- This Highway is a key east-west connection for the Southern Downs
- Key commodities include primary industries, tourism and freight.

## Overview of Expenditure and Investment

|                    |              |              |
|--------------------|--------------|--------------|
| 2017-18 approved   | (\$m)        | 17.22        |
| 2018-19 indicative | (\$m)        | 0.03         |
| 2019-20 indicative | (\$m)        | 3.86         |
| 2020-21 indicative | (\$m)        | -            |
| <b>Total</b>       | <b>(\$m)</b> | <b>21.11</b> |

## Cunningham Highway: Planned Expenditure and Investment

| Project                                  | Location description              | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|-----------------------------------|--|-----------------------------|---|--|--|--|--|--|
| Cunningham Highway (Ipswich Motorway)    | Various locations                 | Undertake routine maintenance                              | 1.37                        | 1.37                                      | -  | 0.56                                       | -  | -  | -  |
| Cunningham Highway (Ipswich Motorway)    | Dinmore - Goodna                  | Widen to six lanes   | 1,579.08                    | -   | 0.67                                     | 1,555.87                                   | -  | -  | 2.85   |
| Cunningham Highway (Ipswich Motorway)    | Logan Motorway                    | Construct interchange                                      | 320.93                      | 39.89                                     | 280.00                                   | -  | -  | 0.50   | -  |
| Cunningham Highway (Ipswich Motorway)    | Dinmore - Gailles (Goodna bypass) | Construct to sealed standard                               | 70.00                       | -   | 70.00                                    | -  | -  | 0.45   | -  |
| Cunningham Highway (Ipswich - Warwick)   | Warrill View                      | Rehabilitate pavement                                      | 12.50                       | 2.50                                      | 10.00                                    | 4.00                                       | -  | -  | -  |
| Cunningham Highway (Ipswich Motorway)    | Various locations                 | Install, improve or replace ITS hardware and field devices | 3.31                        | 3.31                                      | -  | 0.75                                       | -  | -  | -  |
| Cunningham Highway (Warwick - Inglewood) | 5.50 - 21.05km                    | Install, upgrade or replace roadside delineation           | 2.30                        | 2.30                                      | -  | 2.30                                       | -  | -  | -  |
| Cunningham Highway (Ipswich - Warwick)   | Aberdare Street                   | Rehabilitate bridge/s and culvert/s                        | 1.15                        | 1.15                                      | -  | 0.45                                       | -  | -  | -  |
| Cunningham Highway (Ipswich - Warwick)   | Eight Mile intersection           | Grade separation - road works                              | 1.00                        | 1.00                                      | -  | 0.95                                       | -  | -  | -  |
| Cunningham Highway (Ipswich - Warwick)   | Various locations                 | Install, upgrade or replace roadside delineation           | 0.95                        | 0.95                                      | -  | -  | 0.03   | -  | -  |
| Cunningham Highway (Ipswich - Warwick)   | Yamanto - Ebenezer                | Undertake transport project planning                       | 0.95                        | 0.95                                      | -  | 0.19                                       | -  | -  | -  |
| (continued)                              |                                   |  |                             |   |  |  |  |  |  |

| Project                                  | Location description     | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|--------------------------|--|-----------------------------|---|--|--|--|--|--|
| Cunningham Highway (Ipswich - Warwick)   | Haigslea - Amberley Road | Install, improve or end of life replacement of road lighting | 0.93                        | -   | 0.93                                     | 0.60                                       | -  | -  | -  |
| Cunningham Highway (Ipswich Motorway)    | Various locations        | Install, upgrade or replace roadside delineation             | 0.03                        | -   | 0.03                                     | 0.01                                       | -  | -  | -  |
| Cunningham Highway (Ipswich - Warwick)   | 5.80 - 6.75km            | Widen pavement   | 0.65                        | 0.65                                      | -  | 0.02                                       | -  | 0.06   | -  |
| Cunningham Highway (Ipswich Motorway)    | 0 - 1.89km               | Install, improve or replace ITS hardware and field devices   | 0.28                        | 0.28                                      | -  | 0.01                                       | -  | -  | -  |
| Cunningham Highway (Warwick - Inglewood) | 34.38 - 34.58km          | Widen pavement   | 0.12                        | 0.12                                      | -  | 0.12                                       | -  | -  | -  |
| Cunningham Highway (Ipswich - Warwick)   | 127.50 - 127.51km        | Undertake routine maintenance                                | 0.01                        | 0.01                                      | -  | 0.01                                       | -  | -  | -  |
| Subtotal project expenditure             |                          |  | 1,995.56                    | 53.80                                     | 1,916.83                                 | 9.97                                       | 0.03   | 3.86   | -  |
| Other expenditure                        |                          |  |                             |   |  |  |  |  |  |
| Rehabilitation                           | 0                        | 0  | 0                           | 0   | 0  | 0.05                                       | -  | -  | -  |
| Routine Maintenance                      | 0                        | 0  | 0                           | 0   | 0  | 7.20                                       | -  | -  | -  |
| Subtotal other expenditure               |                          |  |                             |   |  | 7.25                                       | -  | -  | -  |
| <b>Total</b>                             |                          |  | <b>1,995.56</b>             | <b>53.80</b>                              | <b>1,916.83</b>                          | <b>17.22</b>                               | <b>0.03</b>                                  | <b>3.86</b>                                  | <b>-</b>                                     |

## Dawson Highway



### Key statistics

- The Dawson Highway is the key freight, tourist and commuter route connection between Port of Gladstone and Springsure
- Key commodities include coal, LNG products, explosives, cattle and crops including grains, lucerne, chick peas and cotton.

### Overview of Expenditure and Investment

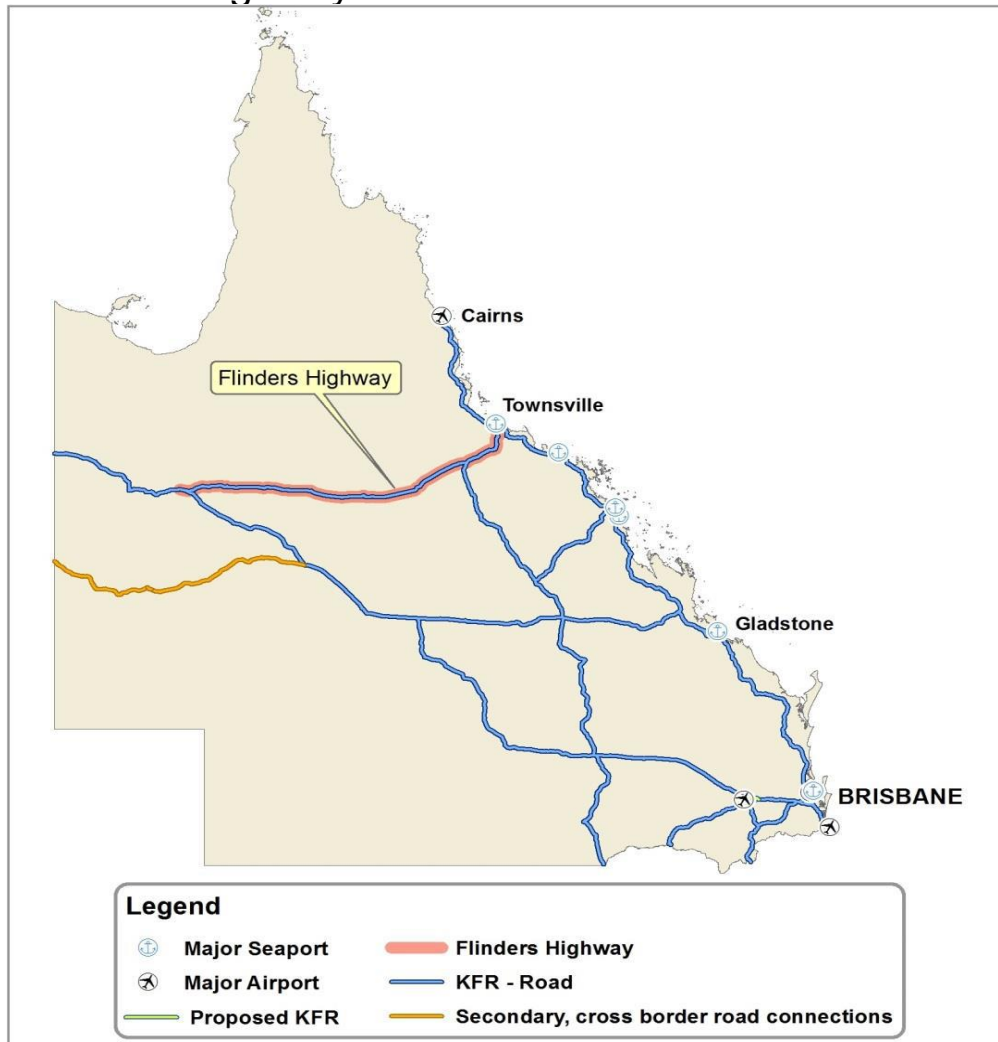
|                    |              |              |
|--------------------|--------------|--------------|
| 2017–18 approved   | (\$m)        | 20.83        |
| 2018–19 indicative | (\$m)        | 19.35        |
| 2019–20 indicative | (\$m)        | 6.00         |
| 2020-21 indicative | (\$m)        | -            |
| <b>Total</b>       | <b>(\$m)</b> | <b>46.19</b> |



## Dawson Highway: Planned Expenditure and Investment

| Project                              | Location description   | Work description              | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--------------------------------------|--|-------------------------------|-----------------------------|---|--|--|--|--|--|
| Dawson Highway (Gladstone - Biloela) | Catfish, Nine Mile, Sheep Station, Maxwellton and Doubtful Creek | Replace bridge/s              | 40.00                       | 40.00                                     | -  | 16.81                                      | 10.00  | 6.00   | -  |
| Dawson Highway (Gladstone - Biloela) | Phillip Street (Kin Kora)  | Improve intersection/s        | 25.05                       | 12.70                                     | 12.35                                    | -  | 8.40   | -  | -  |
| Dawson Highway (Gladstone - Biloela) | Dynan Drive  | Improve intersection/s        | 0.56                        | -   | -  | 0.54                                       | -  | -  | -  |
| Dawson Highway (Gladstone - Biloela) | Penda Avenue   | Improve intersection/s        | 0.27                        | 0.27                                      | -  | 0.27                                       | -  | -  | -  |
| Dawson Highway (Banana - Rolleston)  | 45.05 - 92.41 km   | Undertake routine maintenance | 0.20                        | 0.20                                      | -  | 0.20                                       | -  | -  | -  |
| Dawson Highway (Banana - Rolleston)  | Various locations  | Install/replace signs         | 0.18                        | 0.18                                      | -  | 0.16                                       | -  | -  | -  |
| Dawson Highway (Banana - Rolleston)  | Roundstone Creek   | Construct bridge/s            | 0.18                        | 0.18                                      | -  | 0.05                                       | -  | -  | -  |
| Dawson Highway (Gladstone - Biloela) | Phillip Street (Kin Kora)  | Improve intersection/s        | 0.15                        | -   | 0.15                                     | -  | 0.15   | -  | -  |
| Subtotal project expenditure         |  |                               | 66.58                       | 53.52                                     | 12.50                                    | 18.03                                      | 18.55  | 6.00   | -  |
| Other expenditure                    |  |                               |                             |   |  |  |  |  |  |
| Programmed Maintenanar               | -  | -                             | -                           | -   | -  | 1.39                                       | -  | -  | -  |
| Rehabilitation                       | -  | -                             | -                           | -   | -  | 1.31                                       | 0.80   | -  | -  |
| Transport Planning                   | -  | -                             | -                           | -   | -  | 0.10                                       | -  | -  | -  |
| Subtotal other expenditure           |  |                               |                             |   |  | 2.80                                       | 0.80   | -  | -  |
| <b>Total</b>                         |  |                               | <b>66.58</b>                | <b>53.52</b>                              | <b>12.50</b>                             | <b>20.83</b>                               | <b>19.35</b>                                 | <b>6.00</b>                                  | <b>-</b>                                     |

## Flinders Highway



### Key statistics

- The Flinders Highway is a primary freight route linking Townsville and Cloncurry
- It performs a fundamental economic function, connecting the abundantly rich north-west mineral province to the Port of Townsville which is northern Australian premier Port due to its geo-strategic relationship to the Asia-Pacific region.
- Key commodities include time-dependent freight, equipment for mining exploration, mining raw materials, livestock cattle transport
- It also serves as a tourism route, known as "Overlander Way".

### Overview of Expenditure and Investment

|                    |              |              |
|--------------------|--------------|--------------|
| 2017–18 approved   | (\$m)        | 32.79        |
| 2018–19 indicative | (\$m)        | 18.77        |
| 2019–20 indicative | (\$m)        | 5.26         |
| 2020-21 indicative | (\$m)        | -            |
| <b>Total</b>       | <b>(\$m)</b> | <b>56.81</b> |

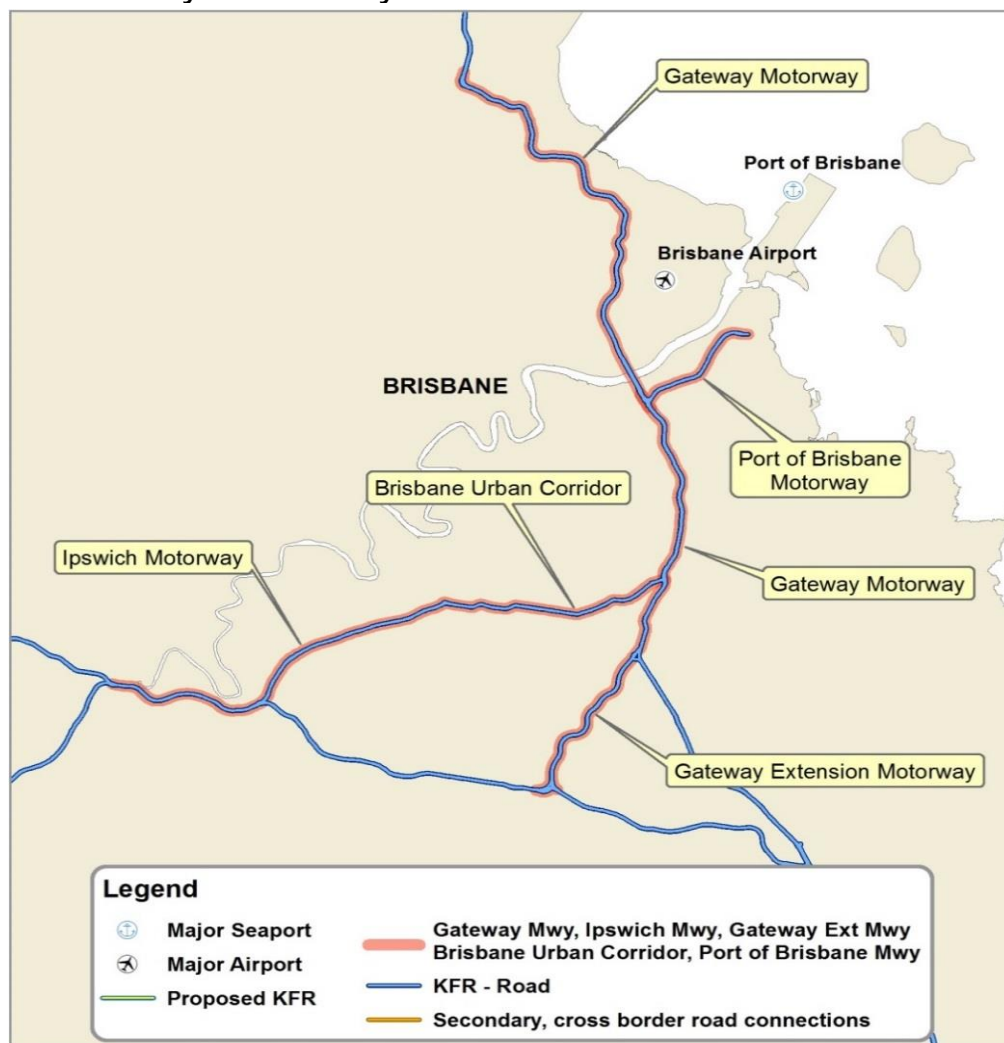
## Flinders Highway: Planned Expenditure and Investment

| Project   | Location description                  | Work description                                 | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---------------------------------------|--|-----------------------------|---|--|--|--|--|--|
| Flinders Highway (Townsville - Charters Towers) | 78.50 - 81.50km and 104.96 - 109.76km | Rehabilitate pavement                            | 17.00                       | 3.40                                      | 13.60                                    | 4.97                                       | 5.93   | 5.06   | -  |
| Flinders Highway (Charters Towers - Hughenden)  | 215.50 - 231.70km                     | Rehabilitate bridge/s and culvert/s              | 15.25                       | 3.05                                      | 12.20                                    | 7.75                                       | 6.25   | -  | -  |
| Flinders Highway (Hughenden - Richmond)         | 45.90 - 73.90km                       | Rehabilitate bridge/s and culvert/s              | 9.75                        | 1.95                                      | 7.80                                     | 5.50                                       | 3.50   | -  | -  |
| Flinders Highway (Townsville - Charters Towers) | 12.00 - 35.00km                       | Install, upgrade or replace roadside delineation | 7.80                        | 7.80                                      | -  | 4.25                                       | -  | -  | -  |
| Flinders Highway (Charters Towers - Hughenden)  | 243.46 - 246.53km                     | Rehabilitate and overlay (>75mm)                 | 6.21                        | 6.21                                      | -  | 2.33                                       | 2.47   | -  | -  |
| Flinders Highway (Hughenden - Richmond)         | Various locations                     | Apply asphalt resurfacing (<75mm)                | 4.40                        | 4.40                                      | -  | 2.00                                       | -  | -  | -  |
| Flinders Highway (Townsville - Charters Towers) | School Street intersection            | Improve channelisation                           | 1.30                        | 1.30                                      | -  | 0.92                                       | 0.01   | 0.20   | -  |
| Flinders Highway (Charters Towers - Hughenden)  | 243.46 - 246.53km                     | Rehabilitate and overlay (>75mm)                 | 1.25                        | -   | 1.25                                     | 1.05                                       | -  | -  | -  |
| Flinders Highway (Townsville - Charters Towers) | Various Locations                     | Construct overtaking lane/s                      | 1.00                        | 1.00                                      | -  | 0.64                                       | -  | -  | -  |
| (continued)                                     |                                       |  |                             |   |  |  |  |  |  |

| Project   | Location description                | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|-------------------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Flinders Highway (Julia Creek - Cloncurry)      | McKinlay floodway (31.80 - 35.90km) | Undertake transport project planning | 0.73                        | 0.73                                      | -  | 0.17                                       | -  | -  | -  |
| Flinders Highway (Hughenden - Richmond)         | 97.29 - 97.41km                     | Rehabilitate bridge/s and culvert/s  | 0.55                        | 0.14                                      | 0.42                                     | -  | 0.09   | -  | -  |
| Flinders Highway (Richmond - Julia Creek)       | 88.00 - 88.10km                     | Rehabilitate bridge/s and culvert/s  | 0.47                        | 0.12                                      | 0.35                                     | -  | 0.08   | -  | -  |
| Flinders Highway (Townsville - Charters Towers) | North east of Woodstock             | Undertake transport project planning | 0.45                        | 0.45                                      | -  | 0.16                                       | -  | -  | -  |
| Flinders Highway (Julia Creek - Cloncurry)      | Julia Creek - Cloncurry             | Undertake transport project planning | 0.33                        | 0.33                                      | -  | 0.15                                       | 0.18   | -  | -  |
| Flinders Highway (Hughenden - Richmond)         | 92.72 - 109.47km                    | Rehabilitate pavement                | 0.29                        | 0.07                                      | 0.22                                     | -  | 0.05   | -  | -  |
| Flinders Highway (Hughenden - Richmond)         | Hughenden - Richmond                | Undertake transport project planning | 0.28                        | 0.28                                      | -  | 0.13                                       | 0.15   | -  | -  |
| Flinders Highway (Richmond - Julia Creek)       | Sections : 2.19 - 69.46km           | Rehabilitate pavement                | 0.27                        | 0.07                                      | 0.20                                     | -  | 0.05   | -  | -  |
| Flinders Highway (Julia Creek - Cloncurry)      | 93.90 - 94.22km                     | Rehabilitate bridge/s and culvert/s  | 0.20                        | 0.05                                      | 0.15                                     | 0.20                                       | -  | -  | -  |
| (continued)                                     |                                     |                                      |                             |   |  |  |  |  |  |

| Project  | Location description   | Work description                    | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|------------------------|-------------------------------------|-----------------------------|---|--|--|--|--|--|
| Flinders Highway (Julia Creek - Cloncurry)     | 136.22 - 136.33km      | Improve intersection/s              | 0.13                        | 0.13                                      | -  | 0.13                                       | -  | -  | -  |
| Flinders Highway (Hughenden - Richmond)        | Sections : 0 - 91.60km | Remediate batter slopes             | 0.11                        | 0.03                                      | 0.08                                     | -  | 0.02   | -  | -  |
| Flinders Highway (Charters Towers - Hughenden) | 216.29 - 218.60km      | Rehabilitate bridge/s and culvert/s | 0.02                        | 0.01                                      | 0.02                                     | -  | 0.00   | -  | -  |
| Subtotal project expenditure                   |                        |                                     | 67.78                       | 31.49                                     | 36.29                                    | 30.33                                      | 18.77  | 5.26   | -  |
| Other expenditure                              |                        |                                     |                             |   |  |  |  |  |  |
| Corridor and Minor Safe                        | -                      | -                                   | -                           | -   | -  | 0.21                                       | -  | -  | -  |
| Rehabilitation                                 | -                      | -                                   | -                           | -   | -  | 0.36                                       | -  | -  | -  |
| Routine Maintenance                            | -                      | -                                   | -                           | -   | -  | 1.48                                       | -  | -  | -  |
| Traffic Operations                             | -                      | -                                   | -                           | -   | -  | 0.21                                       | -  | -  | -  |
| Transport Planning                             | -                      | -                                   | -                           | -   | -  | 0.20                                       | -  | -  | -  |
| Subtotal other expenditure                     |                        |                                     |                             |   |  | 2.46                                       | -  | -  | -  |
| <b>Total</b>                                   |                        |                                     | <b>67.78</b>                | <b>31.49</b>                              | <b>36.29</b>                             | <b>32.79</b>                               | <b>18.77</b>                                 | <b>5.26</b>                                  | <b>-</b>                                     |

## Gateway Motorway



## Key statistics

- The Gateway Motorway, which includes the Gateway Upgrade North project, provides a direct transport link to the Bruce Highway, the Brisbane Airport, Port of Brisbane (PoB) and the wider Australia TradeCoast (ATC) precinct
- It is a vital part of the state-controlled road network being a key strategic freight route between Brisbane and North Queensland as well as to the southern and western areas of Queensland, NSW and Victoria via the Warrego and Cunningham Highways, the Ipswich, Pacific and Logan Motorways and Brisbane Urban Corridor
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters
- The Ipswich Motorway is a major freight connector between southern and western areas of Queensland, NSW and Victoria via the Warrego and Cunningham Highways.
- Its importance to the state-controlled network is reflected in the extensive investment made to improve the route over the last decade with projects totalling several billion dollars in value from Wacol to Dinmore
- The Ipswich Motorway connects via an interchange at Gables to the Logan Motorway, which is the designated freight route to the Pacific Motorway (M1) and to the Gateway Motorway

## Overview of Expenditure and Investment

|                    |              |                 |
|--------------------|--------------|-----------------|
| 2017–18 approved   | (\$m)        | 276.92          |
| 2018–19 indicative | (\$m)        | 238.63          |
| 2019–20 indicative | (\$m)        | 320.12          |
| 2020-21 indicative | (\$m)        | 178.60          |
| <b>Total</b>       | <b>(\$m)</b> | <b>1,014.26</b> |

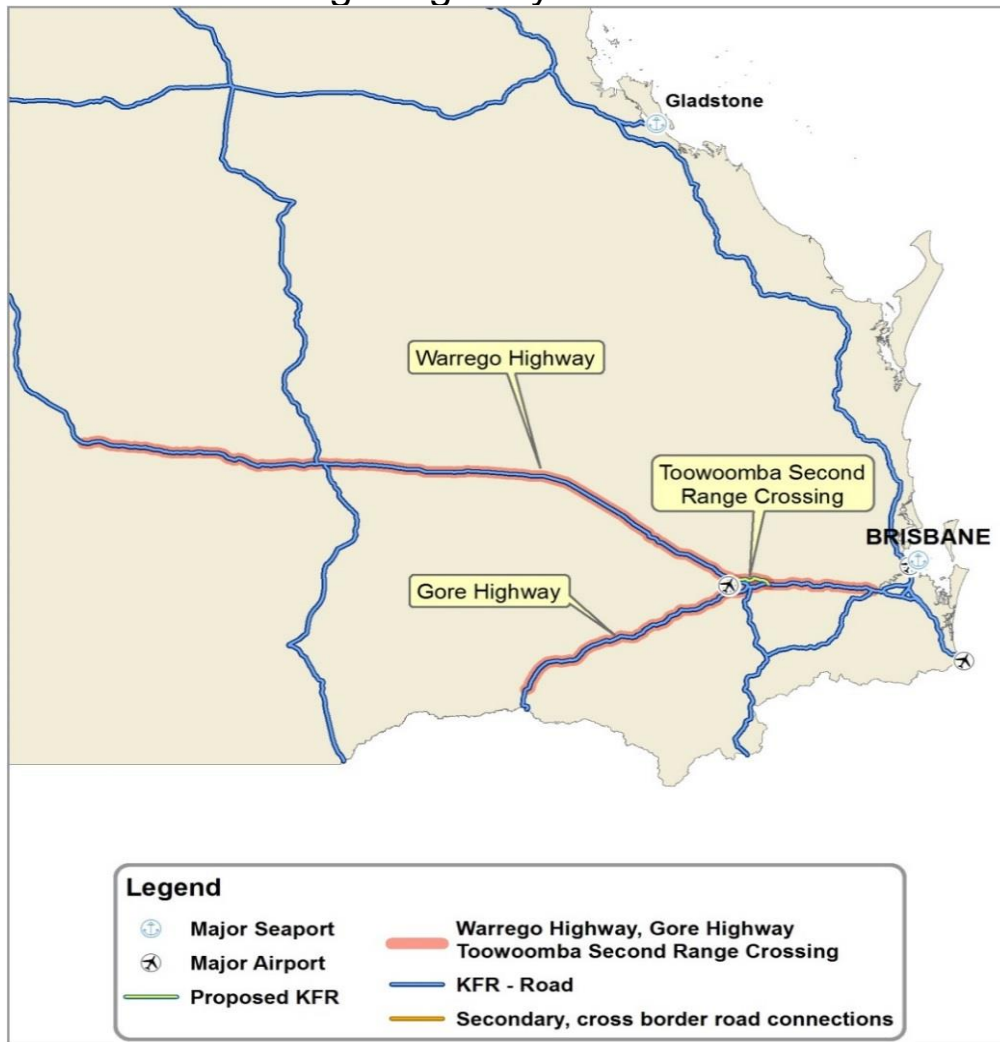
## Gateway Motorway: Planned Expenditure and Investment

| Project  | Location description   | Work description                            | Indicative total cost | QLD Government / | Australian Government | 2017-18 Approved all | 2018-19 Indicative all | 2019-20 Indicative all | 2020-21 Indicative all |
|--|--|---|-----------------------|------------------|-----------------------|----------------------|------------------------|------------------------|------------------------|
| Gateway Arterial Road (Gateway Motorway - North) | South of Nudgee Road - Deagon Deviation                            | Widen from four to six lanes                | 1,142.73              | -                | 914.18                | 236.35               | 146.20                 | 217.89                 | 10.00                  |
| Cunningham Arterial Road (Ipswich Motorway)      | Jervis Street - Logan Motorway (Wacol - Darra stage 1 and stage 2) | Widen from four to six lanes                | 882.87                | 11.98            | 784.00                | 0.05                 | -                      | -                      | -                      |
| Port of Brisbane Motorway                        | Lindum Road - Pritchard Street                                     | Construct to new sealed two lane standard   | 348.35                | 348.35           | -                     | 0.15                 | 0.09                   | 1.79                   | -                      |
| Cunningham Arterial Road (Ipswich Motorway)      | Oxley Road - Granard Road  | Construct additional lane/s                 | 400.00                | 200.00           | 200.00                | 36.00                | 90.00                  | 80.00                  | 168.60                 |
| Griffith Arterial Road                           | Mains Road / Kessels Road  | Improve intersection/s                      | 210.34                | -                | 210.00                | -                    | 1.40                   | -                      | -                      |
| Gateway Arterial Road (Gateway Motorway - South) | Mount Gravatt - Capalaba Road - Pacific Motorway                   | Undertake miscellaneous works               | 42.04                 | 17.08            | 22.50                 | -                    | -                      | 2.62                   | -                      |
| Redland Sub - Arterial Road                      | Mount Gravatt - Capalaba Road - Tingalpa Creek                     | Improve intersection/s                      | 33.35                 | 33.35            | -                     | 0.56                 | -                      | -                      | -                      |
| Gateway Arterial Road (Gateway Motorway - South) | Mount Gravatt - Capalaba Road                                      | Construct to new sealed eight lane standard | 25.00                 | 0.18             | 25.00                 | -                    | -                      | 17.57                  | -                      |
| (continued)                                      |  |   |                       |                  |                       |                      |                        |                        |                        |

| Project  | Location description               | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|------------------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Cunningham Arterial Road (Ipswich Motorway)      | Rocklea - Darra (0 - 11.08km)      | Undertake transport project planning | 13.21                       | 3.21                                      | 10.00                                    | 0.00                                       | -  | -  | -  |
| Gateway Arterial Road (Gateway Motorway - North) | Sections : 0 - 11.80km             | Undertake miscellaneous works        | 4.47                        | 4.47                                      | -  | 3.37                                       | 0.94   | -  | -  |
| Redland Sub - Arterial Road                      | Moxon Road - Tingalpa Creek Bridge | Widen pavement                       | 2.25                        | 2.25                                      | -  | 0.03                                       | -  | 0.25   | -  |
| Gateway Arterial Road (Gateway Motorway - North) | Deagon Deviation - Boundary Road   | Undertake transport project planning | 0.51                        | 0.51                                      | -  | 0.40                                       | -  | -  | -  |
| Subtotal project expenditure                     |                                    |                                      | 3,105.12                    | 621.39                                    | 2,165.68                                 | 276.90                                     | 238.63                                       | 320.12                                       | 178.60                                       |
| Other expenditure                                |                                    |                                      |                             |   |  |  |  |  |  |
| Corridor and Minor Safety Enhancements           |                                    |                                      | -                           | -   | -  | 0.02                                       | -  | -  | -  |
| Subtotal other expenditure                       |                                    |                                      | -                           | -   | -  | 0.02                                       | -  | -  | -  |
| <b>Total</b>                                     |                                    |                                      | <b>3,105.12</b>             | <b>621.39</b>                             | <b>2,165.68</b>                          | <b>276.92</b>                              | <b>238.63</b>                                | <b>320.12</b>                                | <b>178.60</b>                                |



## Gore and Warrego Highways



### Key statistics

- Warrego Highway is Queensland's principal east-west freight route, extending 714km west from Brisbane to Morven
- A vital transport link for communities and rural settlements in the Lockyer Valley, Darling Downs, Maranoa and south-west Queensland regions
- A high proportion of heavy vehicle traffic services the regions' agricultural, energy and commercial sectors
- The Gore Highway is a key connection between Toowoomba and Goondiwindi and is an essential route for manufacturing, primary industries, tourism and freight
- Toowoomba Second Range Crossing will improve the efficiency of freight movements, community amenity, safety and liveability by redirecting heavy vehicle traffic from the current Range crossing and central Toowoomba.

### Overview of Expenditure and Investment

|                    |              |                 |
|--------------------|--------------|-----------------|
| 2017–18 approved   | (\$m)        | 418.40          |
| 2018–19 indicative | (\$m)        | 629.60          |
| 2019–20 indicative | (\$m)        | 231.97          |
| 2020-21 indicative | (\$m)        | 153.15          |
| <b>Total</b>       | <b>(\$m)</b> | <b>1,433.12</b> |

## Gore and Warrego Highways: Planned Expenditure and Investment

| Project                               | Location description                                  | Work description                           | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---------------------------------------|---|--|-----------------------------|---|--|--|--|--|--|
| Warrego Highway (Ipswich - Toowoomba) | Toowoomba Second Range Crossing (78.48 - 95.01km)     | Construct to new sealed four lane standard | 1,606.25                    | 469.25                                    | 1,137.00                                 | 252.46                                     | 531.18                                       | 5.63   | 149.57                                       |
| Warrego Highway (Toowoomba - Dalby)   | Charlton - Kingsthorpe (14.10 - 18.20km)              | Duplicate from two to four lanes           | 160.00                      | 32.00                                     | 128.00                                   | 44.38                                      | 11.00  | 81.40  | -  |
| Warrego Highway (Toowoomba - Dalby)   | Nugent Pinch Road - west of Charlton (8.10 - 14.10km) | Duplicate from two to four lanes           | 103.37                      | 20.67                                     | 82.70                                    | -  | -  | 40.75  | -  |
| Warrego Highway (Ipswich - Toowoomba) | Brisbane Valley Highway                               | Improve intersection/s                     | 93.38                       | 37.88                                     | 55.50                                    | -  | 1.65   | 3.65   | -  |
| Warrego Highway (Dalby - Miles)       | Condamine Street - Watt Street                        | Construct additional lane/s                | 59.00                       | 11.80                                     | 47.20                                    | 17.54                                      | 20.47  | 12.16  | -  |
| Warrego Highway (Toowoomba - Dalby)   | Dalby eastern access (80.30 - 83.60km)                | Duplicate from two to four lanes           | 56.00                       | 11.20                                     | 44.80                                    | 18.25                                      | 21.94  | 7.88   | -  |
| Warrego Highway (Toowoomba - Dalby)   | Oakey - Dalby (28.80 - 84.10km)                       | Construct additional lane/s                | 44.00                       | 8.80                                      | 35.20                                    | 8.90                                       | 4.08   | 7.10   | -  |
| Warrego Highway (Dalby - Miles)       | Oakey-Miles   | Duplicate from two to four lanes           | 40.00                       | 8.00                                      | 32.00                                    | 11.97                                      | 15.40  | 6.00   | -  |
| Warrego Highway (Dalby - Miles)       | Brigalow - Chinchilla (66.20 - 77.50km)               | Widen and overlay                          | 37.10                       | 7.42                                      | 29.68                                    | 0.69                                       | -  | 7.74   | -  |
| Warrego Highway (Dalby - Miles)       | Sections : 5.60 - 125.00km                            | Construct additional lane/s                | 35.00                       | 7.00                                      | 28.00                                    | 25.89                                      | 3.07   | 4.00   | -  |
| Warrego Highway (Dalby - Miles)       | Jingi Jingi Creek (52.50 - 54.00km)                   | Construct bridge/s and approaches          | 29.21                       | 5.84                                      | 23.37                                    | 1.01                                       | -  | 17.43  | -  |
| (continued)                           |   |  |                             |   |  |  |  |  |  |

| Project                               | Location description                                  | Work description                  | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---------------------------------------|---|-----------------------------------|-----------------------------|---|--|--|--|--|--|
| Warrego Highway (Miles - Roma)        | Miles western access (0 - 1.77km)                     | Construct additional lane/s       | 24.00                       | 4.80                                      | 19.20                                    | 1.16                                       | 5.98   | 15.63  | -  |
| Warrego Highway (Dalby - Miles)       | Chinchilla Rail Crossing                              | Improve intersection/s            | 16.00                       | 3.20                                      | 12.80                                    | 8.78                                       | 3.65   | 2.40   | -  |
| Warrego Highway (Miles - Roma)        | Drillham - Jackson (Sections : 20.87 - 52.20km)       | Widen pavement                    | 11.00                       | 2.20                                      | 8.80                                     | 3.92                                       | 3.56   | 2.72   | -  |
| Warrego Highway (Ipswich - Toowoomba) | 30.40 - 31.70km                                       | Improve intersection/s            | 10.00                       | 10.00                                     | -  | 5.15                                       | 2.00   | 1.00   | -  |
| Warrego Highway (Toowoomba - Dalby)   | Sabine Road (43.20 - 44.00km)                         | Improve intersection/s            | 5.14                        | 1.03                                      | 4.11                                     | -  | -  | 1.22   | -  |
| Warrego Highway (Dalby - Miles)       | Jingi Jingi Creek (52.50 - 54.00km)                   | Construct bridge/s and approaches | 3.09                        | 0.62                                      | 2.47                                     | -  | -  | 3.09   | -  |
| Warrego Highway (Miles - Roma)        | 51.20 - 51.70km                                       | Recycle pavement                  | 3.06                        | 3.06                                      | -  | 1.94                                       | -  | -  | -  |
| Warrego Highway (Toowoomba - Dalby)   | Nugent Pinch Road - west of Charlton (8.10 - 14.10km) | Duplicate from two to four lanes  | 3.03                        | 0.61                                      | 2.42                                     | -  | -  | 3.03   | -  |
| (continued)                           |   |                                   |                             |   |  |  |  |  |  |

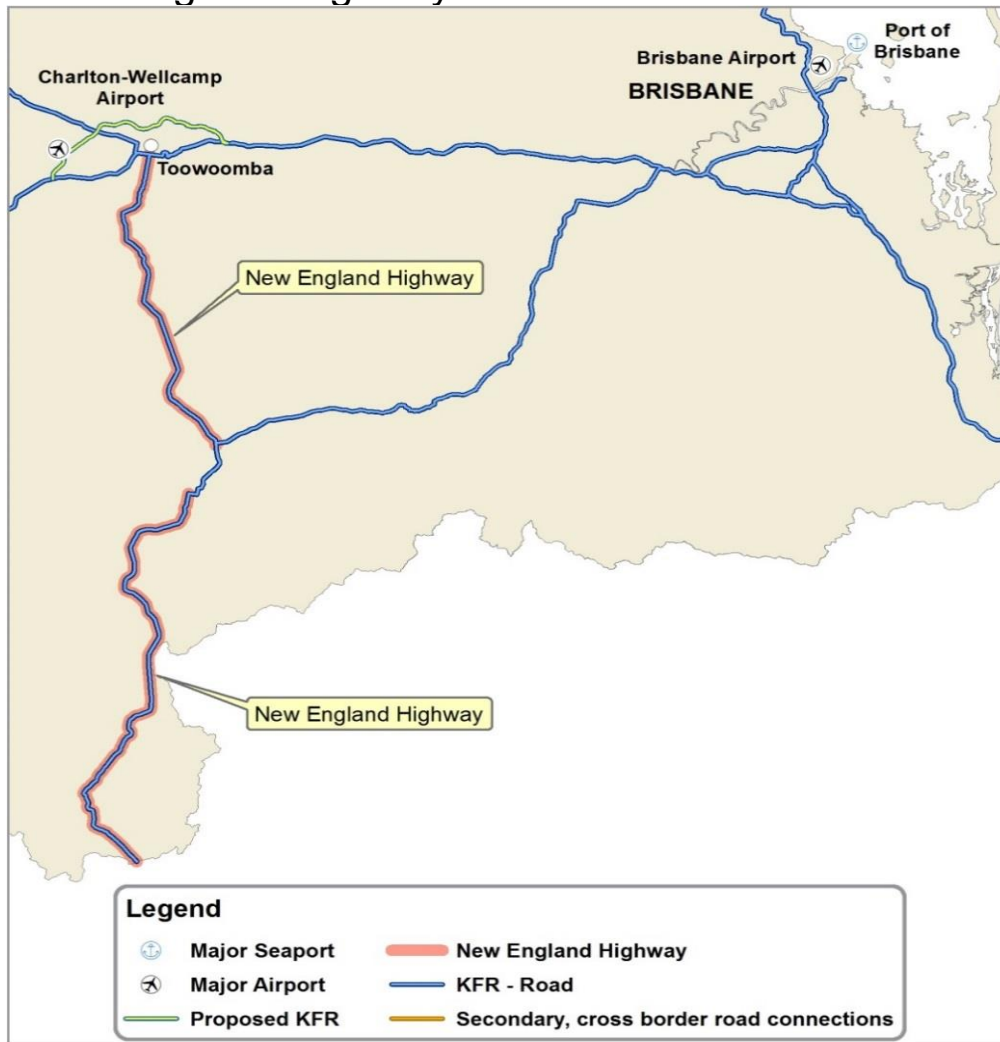
| Project                               | Location description                         | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---------------------------------------|--|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Warrego Highway (Dalby - Miles)       | 66.20 - 77.50km                              | Widen and overlay                    | 2.50                        | 0.50                                      | 2.00                                     | -  | -  | 2.50   | -  |
| Warrego Highway (Dalby - Miles)       | 45.00 - 48.00km                              | Rehabilitate pavement                | 2.30                        | 2.30                                      | -  | 1.82                                       | -  | -  | -  |
| Warrego Highway (Toowoomba - Dalby)   | Kingsthorpe - Oakey (18.50 - 28.80km)        | Undertake miscellaneous works        | 2.00                        | 0.40                                      | 1.60                                     | 0.32                                       | -  | 1.20   | -  |
| Warrego Highway (Ipswich - Toowoomba) | 89.70 - 90.80km                              | Rehabilitate pavement                | 1.63                        | -   | 1.63                                     | 0.08                                       | -  | -  | -  |
| Warrego Highway (Toowoomba - Dalby)   | 4.59 - 5.80km                                | Apply asphalt resurfacing (<75mm)    | 1.20                        | 1.20                                      | -  | 0.00                                       | -  | -  | -  |
| Warrego Highway (Dalby - Miles)       | Chinchilla bypass planning (77.52 - 84.09km) | Undertake miscellaneous works        | 1.00                        | 0.20                                      | 0.80                                     | 0.35                                       | -  | -  | -  |
| Warrego Highway (Toowoomba - Dalby)   | 43.20 - 44.00km                              | Improve intersection/s               | 0.86                        | 0.17                                      | 0.69                                     | -  | -  | 0.86   | -  |
| Warrego Highway (Ipswich - Toowoomba) | 2.39km                                       | Rehabilitate bridge/s and culvert/s  | 0.80                        | 0.80                                      | -  | 0.30                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba) | Ipswich - Toowoomba (47.86 - 48.50km)        | Undertake transport project planning | 0.60                        | 0.60                                      | -  | 0.20                                       | 0.40   | -  | -  |
| Warrego Highway (Ipswich - Toowoomba) | West of Minden - Withcott                    | Undertake transport project planning | 0.50                        | 0.50                                      | -  | 0.10                                       | -  | -  | -  |
| (continued)                           |  |                                      |                             |   |  |  |  |  |  |

| Project                                 | Location description                                 | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|--|--|-----------------------------|---|--|--|--|--|--|
| Warrego Highway (Ipswich - Toowoomba)   | 93.27 - 93.59km                                      | Apply asphalt resurfacing (<75mm)                            | 0.48                        | 0.48                                      | -  | 0.04                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)   | 30.00 - 32.00km                                      | Undertake transport project planning                         | 0.45                        | 0.45                                      | -  | 0.10                                       | 0.35   | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)   | Warrego Cunningham Connection                        | Route planning   | 0.43                        | 0.43                                      | -  | 0.29                                       | -  | -  | -  |
| Gore Highway (Millmerran - Goondiwindi) | Wyaga Creek Bridge and Approaches (98.00 - 116.00km) | Undertake transport project planning                         | 0.42                        | 0.42                                      | -  | 0.05                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)   | Ipswich - Toowoomba (36.58 - 88.83km)                | Undertake transport project planning                         | 0.40                        | 0.40                                      | -  | 0.15                                       | 0.25   | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)   | Ipswich - Toowoomba (36.58 - 88.83km)                | Undertake transport project planning                         | 0.30                        | 0.30                                      | -  | 0.30                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)   | James Street   | Undertake transport project planning                         | 0.30                        | 0.30                                      | -  | 0.20                                       | -  | -  | -  |
| Warrego Highway (Miles - Roma)          | Blyth Creek  | Grade separation - bridge works                              | 0.30                        | 0.30                                      | -  | 0.05                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)   | Mount Crosby Road and Kholo Road                     | Install, improve or end of life replacement of road lighting | 0.25                        | -   | 0.25                                     | 0.10                                       | -  | -  | -  |
| (continued)                             |  |  |                             |   |  |  |  |  |  |

| Project                                | Location description              | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|-----------------------------------|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Warrego Highway (Ipswich - Toowoomba)  | Warrego Highway                   | Undertake transport project planning | 0.24                        | 0.24                                      | -  | 0.07                                       | -  | -  | -  |
| Warrego Highway (Miles - Roma)         | Bungil Creek Bridge               | Grade separation - bridge works      | 0.20                        | 0.20                                      | -  | 0.10                                       | -  | -  | -  |
| Gore Highway (Toowoomba - Millmerran)  | 0 - 20.00km                       | Undertake transport project planning | 0.15                        | 0.15                                      | -  | 0.09                                       | -  | -  | -  |
| Gore Highway (Toowoomba - Millmerran)  | Toowoomba - Millmerran (0 - 79km) | Undertake transport project planning | 0.13                        | 0.13                                      | -  | 0.13                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)  | 41.01 - 41.03km                   | Install/replace signs                | 0.02                        | 0.02                                      | -  | 0.02                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)  | Various locations                 | Apply asphalt resurfacing (<75mm)    | 2.53                        | 2.53                                      | -  | 0.85                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)  | Various locations                 | Apply asphalt resurfacing (<75mm)    | 2.23                        | -   | 2.23                                     | 0.01                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)  | Various locations                 | Apply asphalt resurfacing (<75mm)    | 1.24                        | 1.24                                      | -  | 0.27                                       | -  | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)  | Various locations                 | Undertake routine maintenance        | 1.00                        | -   | 1.00                                     | 1.00                                       | -  | -  | -  |
| Warrego Highway (Morven - Charleville) | Various locations                 | Overlay/rehabilitate pavement        | 0.90                        | 0.90                                      | -  | 0.80                                       | -  | -  | -  |
| (continued)                            |                                   |                                      |                             |   |  |  |  |  |  |

| Project                                | Location description | Work description   | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|----------------------|--|-----------------------------|---|--|--|--|--|--|
| Warrego Highway (Toowoomba - Dalby)    | Various locations    | Corridor planning  | 0.50                        | 0.50                                      | -  | 0.15                                       | 0.35   | -  | -  |
| Warrego Highway (Ipswich - Toowoomba)  | Various locations    | Install, improve or replace ITS hardware and field devices | 0.09                        | 0.09                                      | -  | 0.04                                       | -  | -  | -  |
| Subtotal project expenditure           |                      |  | 2,364.57                    | 661.12                                    | 1,703.45                                 | 410.01                                     | 625.33                                       | 227.39                                       | 149.57                                       |
| Other expenditure                      |                      |  |                             |   |  |  |  |  |  |
| Construction Works                     | -                    | -  | -                           | -   | -  | -  | 0.10   | 1.00   | -  |
| Corridor and Minor Safety Enhancements | -                    | -  | -                           | -   | -  | 0.12                                       | 0.02   | 0.02   | 0.02   |
| Local Government Transport Development | -                    | -  | -                           | -   | -  | 0.25                                       | -  | -  | -  |
| Programmed Maintenance                 | -                    | -  | -                           | -   | -  | 0.14                                       | 0.12   | 0.12   | 0.12   |
| Rehabilitation                         | -                    | -  | -                           | -   | -  | 0.89                                       | 0.95   | 0.95   | 0.95   |
| Routine Maintenance                    | -                    | -  | -                           | -   | -  | 5.74                                       | 1.56   | 1.57   | 1.57   |
| Traffic Management Enhancements        | -                    | -  | -                           | -   | -  | 0.02                                       | -  | -  | -  |
| Traffic Operations                     | -                    | -  | -                           | -   | -  | 0.07                                       | 0.83   | 0.91   | 0.91   |
| Transport Planning                     | -                    | -  | -                           | -   | -  | 1.03                                       | 0.68   | -  | -  |
| Road Operations                        | -                    | -  | -                           | -   | -  | 0.12                                       | -  | -  | -  |
| Subtotal other expenditure             |                      |  |                             |   |  | 8.39                                       | 4.27   | 4.58   | 3.58   |
| <b>Total</b>                           |                      |  | <b>2,364.57</b>             | <b>661.12</b>                             | <b>1,703.45</b>                          | <b>418.40</b>                              | <b>629.60</b>                                | <b>231.97</b>                                | <b>153.15</b>                                |

## New England Highway



### Key statistics

- The New England Highway is the freight route connection between Toowoomba and Wallangarra
- A high proportion of heavy vehicle traffic services nearby regions' agricultural, energy and commercial sectors
- This highway is a key north-south connection for the Darling Downs and is an essential route for primary industries, tourism and freight.

### Overview of Expenditure and Investment

|                    |              |              |
|--------------------|--------------|--------------|
| 2017–18 approved   | (\$m)        | 18.59        |
| 2018–19 indicative | (\$m)        | 6.48         |
| 2019–20 indicative | (\$m)        | 0.68         |
| 2020-21 indicative | (\$m)        | -            |
| <b>Total</b>       | <b>(\$m)</b> | <b>25.74</b> |



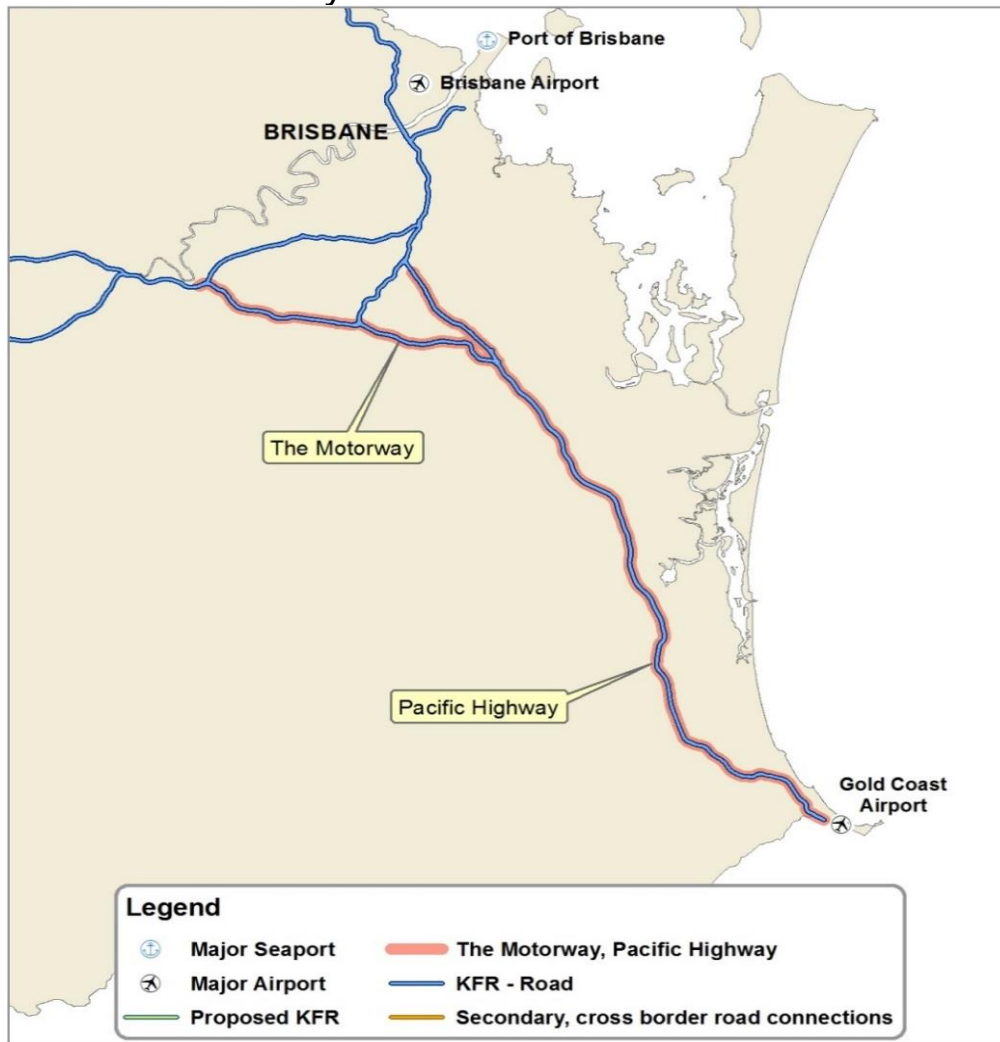
## New England Highway: Planned Expenditure and Investment

| Project                                     | Location description                     | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|--|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| New England Highway (Warwick - Wallangarra) | Sections : 0 - 97.06km                   | Widen pavement                       | 11.63                       | 2.33                                      | 9.30                                     | 7.11                                       | 2.83   | 0.68   | -  |
| New England Highway (Warwick - Wallangarra) | 62.15 - 62.41km                          | Construct roundabout/s               | 5.41                        | 5.41                                      | -  | 1.62                                       | 3.65   | -  | -  |
| New England Highway (Warwick - Wallangarra) | Stanthorpe Connection Road intersection  | Construct auxiliary lane/s           | 0.83                        | 0.83                                      | -  | 0.20                                       | -  | -  | -  |
| New England Highway (Yarraman - Toowoomba)  | Emu Creek                                | Upgrade bridge/s                     | 0.70                        | 0.70                                      | -  | 0.65                                       | -  | -  | -  |
| New England Highway (Toowoomba - Warwick)   | Drayton Connection Road                  | Improve intersection/s               | 0.66                        | 0.66                                      | -  | 0.51                                       | -  | -  | -  |
| New England Highway (Yarraman - Toowoomba)  | 114.50 - 115.50km                        | Improve intersection/s               | 0.62                        | 0.62                                      | -  | 0.32                                       | -  | -  | -  |
| New England Highway (Yarraman - Toowoomba)  | Sections : 28.4 - 46.8km                 | Widen pavement                       | 0.50                        | 0.50                                      | -  | 0.45                                       | -  | -  | -  |
| New England Highway (Warwick - Wallangarra) | Accommodation Creek (79.00 - 88.00km)    | Undertake transport project planning | 0.50                        | 0.50                                      | -  | 0.15                                       | -  | -  | -  |
| New England Highway (Yarraman - Toowoomba)  | Yarraman - Toowoomba (113.00 - 113.50km) | Undertake transport project planning | 0.15                        | 0.15                                      | -  | 0.15                                       | -  | -  | -  |

(continued)

| Project                                     | Location description                                | Work description  | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---|---|-----------------------------|---|--|--|--|--|--|
| New England Highway (Yarraman - Toowoomba)  | Cawdor Road, Highfields - Griffiths Road, Harlaxton | Undertake transport project planning                      | 0.10                        | 0.10                                      | -  | 0.10                                       | -  | -  | -  |
| New England Highway (Yarraman - Toowoomba)  | Various locations                                   | Construct additional lane/s                               | 7.00                        | 7.00                                      | -  | 4.72                                       | -  | -  | -  |
| New England Highway (Warwick - Wallangarra) | Various locations                                   | Install, replace or restore road traffic noise treatments | 0.45                        | 0.45                                      | -  | 0.27                                       | -  | -  | -  |
| New England Highway (Yarraman - Toowoomba)  | Various locations                                   | Undertake transport project planning                      | 0.30                        | 0.30                                      | -  | 0.09                                       | -  | -  | -  |
| Subtotal project expenditure                |   |   | 28.85                       | 19.55                                     | 9.30                                     | 16.34                                      | 6.48   | 0.68   | -  |
| Other expenditure                           |   |   |                             |   |  |  |  |  |  |
| Corridor and Minor Safe                     | -   | -   | -                           | -   | -  | 0.60                                       | -  | -  | -  |
| Rehabilitation                              | -   | -   | -                           | -   | -  | 0.09                                       | -  | -  | -  |
| Routine Maintenance                         | -   | -   | -                           | -   | -  | 1.56                                       | -  | -  | -  |
| Subtotal other expenditure                  |   |   |                             |   |  | 2.25                                       | -  | -  | -  |
| <b>Total</b>                                |   |   | <b>28.85</b>                | <b>19.55</b>                              | <b>9.30</b>                              | <b>18.59</b>                               | <b>6.48</b>                                  | <b>0.68</b>                                  | <b>-</b>                                     |

## Pacific Motorway



### Key statistics

- The Pacific Motorway is a major tourist, freight and commuter route connection between Brisbane and the Gold Coast at Tweed Heads
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters
- The Pacific Motorway is a key strategic freight route between Brisbane and Sydney and is used daily by commuters travelling from the Gold Coast to Brisbane for work and to and from the airport.

### Overview of Expenditure and Investment

|                    |              |               |
|--------------------|--------------|---------------|
| 2017–18 approved   | (\$m)        | 61.56         |
| 2018–19 indicative | (\$m)        | 162.21        |
| 2019–20 indicative | (\$m)        | 149.51        |
| 2020-21 indicative | (\$m)        | 69.48         |
| <b>Total</b>       | <b>(\$m)</b> | <b>442.77</b> |

## Pacific Motorway: Planned Expenditure and Investment

| Project                                       | Location description                                      | Work description                                 | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|---|---|--|-----------------------------|---|--|--|--|--|--|
| South - East Arterial Road (Pacific Motorway) | Queen's Wharf   | Rehabilitate bridge/s and culvert/s              | 28.37                       | 28.37                                     | -  | 0.50                                       | 0.50   | 7.77   | -  |
| South - East Arterial Road (Pacific Motorway) | William Street / Elizabeth Street                         | Improve intersection/s                           | 2.00                        | 2.00                                      | -  | -  | 1.12   | -  | -  |
| South - East Arterial Road (Pacific Motorway) | Riverside Expressway                                      | Undertake transport project planning             | 0.40                        | 0.40                                      | -  | 0.12                                       | -  | -  | -  |
| Pacific Motorway                              | Springwood South - Daisy Hill (Section B : 4.30 - 7.90km) | Construct to new sealed six lane standard        | 360.74                      | 176.35                                    | 177.50                                   | -  | 5.82   | -  | -  |
| Pacific Motorway                              | Mudgeeraba - Varsity Lakes                                | Construct additional lane/s                      | 180.00                      | 70.00                                     | 110.00                                   | 18.64                                      | 70.00  | 73.40  | 11.50  |
| Pacific Motorway                              | Miles Platting Road - Rochedale Road (Gateway merge)      | Construct additional lane/s                      | 170.00                      | 55.00                                     | 115.00                                   | 10.00                                      | 60.00  | 53.00  | 43.70  |
| Pacific Motorway                              | Tugun - Tweed Heads (west of Gold Coast airport)          | Install, upgrade or replace roadside delineation | 66.41                       | 66.34                                     | -  | 8.70                                       | 7.00   | -  | -  |
| Pacific Motorway                              | Exit 54 (35.10 - 36.60km)                                 | Improve interchange/s                            | 64.70                       | 37.40                                     | 10.00                                    | 2.00                                       | -  | -  | -  |
| Pacific Motorway                              | Fitzgerald Avenue - Aranda Street                         | Construct additional lane/s                      | 35.00                       | 17.50                                     | 17.50                                    | 2.57                                       | -  | -  | -  |
| Pacific Motorway                              | Sections : 0 - 79.00km                                    | Install barrier/s                                | 19.80                       | 19.80                                     | -  | 0.50                                       | -  | -  | -  |
| (continued)                                   |   |  |                             |   |  |  |  |  |  |

| Project                      | Location description                          | Work description                     | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|------------------------------|---|--------------------------------------|-----------------------------|---|--|--|--|--|--|
| Pacific Motorway             | Coomera interchange (Foxwell Road)            | Undertake transport project planning | 16.27                       | 8.19                                      | 8.09                                     | 0.50                                       | 0.46   | -  | -  |
| Pacific Motorway             | 19.20 - 46.93km and 67.22 - 70.47km           | Rehabilitate pavement                | 9.56                        | 9.56                                      | -  | 2.88                                       | -  | -  | -  |
| Pacific Motorway             | Varsity Lakes - Tugun                         | Undertake transport project planning | 5.00                        | 5.00                                      | -  | 1.68                                       | 1.50   | 1.07   | -  |
| Pacific Motorway             | Eight Mile Plains - Daisy Hill                | Undertake transport project planning | 4.94                        | 4.94                                      | -  | 1.50                                       | 1.00   | -  | -  |
| Pacific Motorway             | Gateway Motorway - Tugun                      | Undertake transport project planning | 3.60                        | 3.60                                      | -  | 0.50                                       | 0.50   | -  | -  |
| Pacific Motorway             | Gateway Motorway - Logan Motorway             | Undertake transport project planning | 1.81                        | 1.81                                      | -  | 0.25                                       | -  | -  | -  |
| Pacific Motorway             | Exit 49 northbound off-ramp (31.60 - 31.85km) | Improve ramp/s                       | 1.50                        | -   | -  | 1.50                                       | -  | -  | -  |
| Pacific Motorway             | Yatala - Oxenford interchange                 | Undertake transport project planning | 1.15                        | 1.15                                      | -  | 0.45                                       | 0.10   | -  | -  |
| Subtotal project expenditure |   |                                      | 971.25                      | 507.40                                    | 438.09                                   | 52.28                                      | 148.00                                       | 135.23                                       | 55.20  |
| (continued)                  |   |                                      |                             |   |  |  |  |  |  |

| Project                                | Location description | Work description | Indicative total cost (\$m) | QLD Government / other contribution (\$m) | Australian Government contribution (\$m) | 2017-18 Approved all funding sources (\$m) | 2018-19 Indicative all funding sources (\$m) | 2019-20 Indicative all funding sources (\$m) | 2020-21 Indicative all funding sources (\$m) |
|--|----------------------|------------------|-----------------------------|---|--|--|--|--|--|
| Other expenditure                      |                      |                  |                             |   |  |  |  |  |  |
| Corridor and Minor Safety Enhancements |                      | -                | -                           | -   | -  | 0.22                                       | 0.59   | 0.59   | 0.59   |
| Programmed Maintenance                 |                      | -                | -                           | -   | -  | 1.18                                       | 0.77   | 0.77   | 0.77   |
| Rehabilitation                         |                      | -                | -                           | -   | -  | 5.12                                       | 3.11   | 3.09   | 3.09   |
| Routine Maintenance                    |                      | -                | -                           | -   | -  | 1.14                                       | 7.74   | 7.77   | 7.77   |
| Traffic Management Enhancements        |                      | -                | -                           | -   | -  | 0.01                                       | -  | -  | -  |
| Traffic Operations                     |                      | -                | -                           | -   | -  | 1.62                                       | 2.01   | 2.06   | 2.06   |
| Subtotal other expenditure             |                      |                  |                             |   |  | 9.29                                       | 14.22  | 14.28  | 14.28  |
| <b>Total</b>                           |                      |                  | <b>971.25</b>               | <b>507.40</b>                             | <b>438.09</b>                            | <b>61.56</b>                               | <b>162.21</b>                                | <b>149.51</b>                                | <b>69.48</b>                                 |