

Key Freight Routes

Road Expenditure and Investment Plans
2016-17 to 2019-20

Queensland



Introduction

At the May 2014 meeting of the Transport and Infrastructure Council, state, territory and Commonwealth transport Ministers agreed to implement a series of measures to improve the heavy vehicle investment and charging framework. One of the initial measures agreed by transport Ministers was to publish road expenditure plans. The measure would allow the heavy vehicle industry to better understand and participate in new investment decisions and price setting processes.

Publishing road expenditure plans represents a critical step towards reform of heavy vehicle charging arrangements in Australia. This is because transparency around future road expenditure is a key precursor to implementing direct charging.

Road Expenditure and Investment Plans 2016-17 to 2019-20 is the second time that Road and Investment plans have been produced, following the publication of the first versions in early 2016. The plans cover the Key Freight Routes, which are the roads connecting nationally significant places for freight in Australia.

The delivery of the expenditure plans is the culmination of a concerted and coordinated effort between state, territory and the Commonwealth Governments.

The plans are updated on an annual basis, with improvements and refinements being made as this work progresses. In the longer term, the expenditure plans will support the next phase of heavy vehicle road reform, moving to a forward looking cost base, that will allow heavy vehicle charges to be set based on the future needs of users, rather than the past spending decisions of governments as is currently the case.

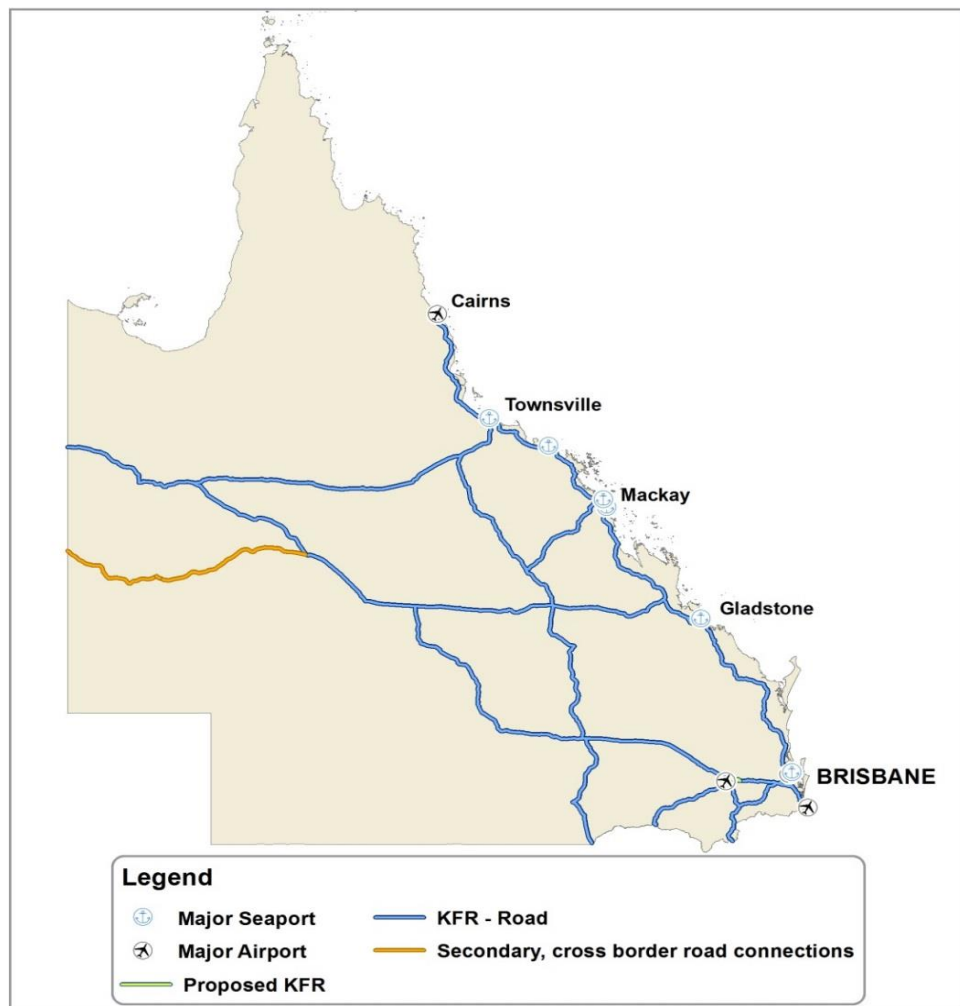
Disclaimer

Please note that while every attempt has been made to provide up to date and accurate data, any information should be considered indicative and subject to change.

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Queensland: Key Freight Routes



Key statistics

- Queensland's primary road freight network, of which the Key Freight Routes are a substantial component, totals 13,600 kilometres of road
- Queensland has an extensive freight task driven by mining, agriculture, building and construction, hospitality and retail, household consumption and business services. The road network carries approximately 599 million tonnes which is 69 per cent of the total freight task
- Queensland's overall freight volumes are estimated to increase from 871 million tonnes in 2010–11 to approximate 1700 million tonnes by 2026.

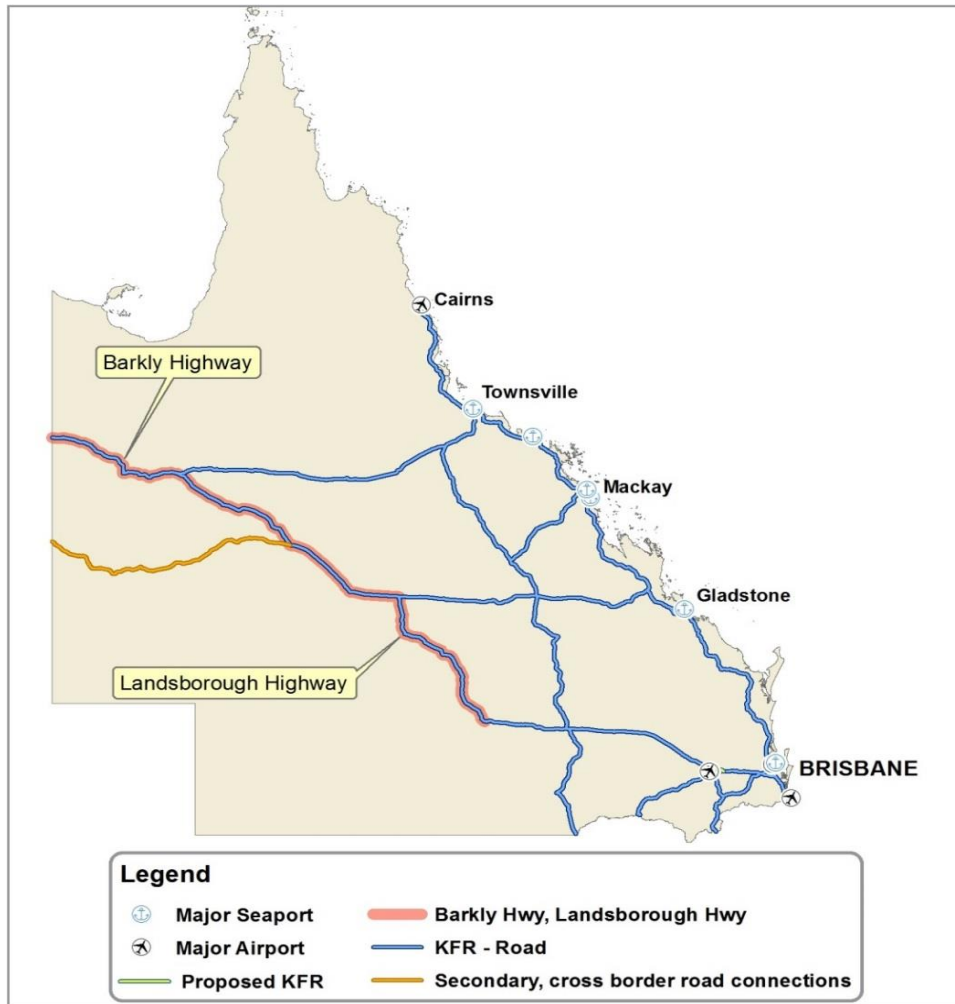
Overview of Expenditure and Investment

2016–17 approved	(\$m)	1,798.88
2017–18 indicative	(\$m)	2,388.00
2018–19 indicative	(\$m)	2,098.38
2019–20 indicative	(\$m)	2,433.77
Total	(\$m)	8,719.03

Planned Expenditure and Investment

Route	2016-17 approved (\$m)	2017-18 indicative (\$m)	2018-19 indicative (\$m)	2019-20 indicative (\$m)	Total 2016-17 to 2019-20 indicative (\$m)
Barkly and Landsborough Highways	23.28	23.08	11.96	11.96	70.27
Bruce Highway	715.49	1,169.16	976.15	1,934.28	4,795.08
Capricorn Highway	24.04	1.72	0.30	-	26.07
Carnarvon Highway	6.38	0.30	-	-	6.68
Gregory Developmental Road	3.92	31.18	1.79	-	36.89
Gregory Highway	12.15	8.87	-	-	21.03
Peak Downs Highway	68.23	78.51	59.45	43.80	250.00
Cunningham Highway	12.25	8.55	-	16.27	37.07
Dawson Highway	0.45	-	-	-	0.45
Flinders Highway	37.90	1.47	-	-	39.37
Gateway Motorway	282.96	382.62	301.87	396.33	1,363.78
Gore and Warrego Highways	515.62	630.48	727.15	18.46	1,891.71
New England Highway	6.50	11.19	-	-	17.69
Pacific Highway	89.71	40.85	19.70	12.68	162.94
Total	1,798.88	2,388.00	2,098.38	2,433.77	8,719.03

Barkly and Landsborough Highways



Key statistics

- Barkly Highway on the key freight route is a key connection from Cloncurry to NT Border
- Landsborough Highway on the key freight route is a key connection from Morven to Cloncurry
- Key commodities include time-dependent freight, with an increasing share of the industrial establishment and resupply for mining and exploration, livestock cattle transport to feedlots, abattoirs and the live export industry
- Key commodities include a mixed freight fleet this includes significant livestock movement including farm to farm and farm to market in Roma. This is considered as a key strategic freight route of national significance
- Key commodities include live cattle, mining equipment, mining consumables (fuel/chemicals) and food and consumer goods.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	23.28
2017–18 indicative	(\$m)	23.08
2018–19 indicative	(\$m)	11.96
2019–20 indicative	(\$m)	11.96
Total	(\$m)	70.27

Barkly and Landsborough Highways: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Barkly Highway (Cloncurry - Mount Isa)	Various locations	Undertake transport project planning	0.33	0.33	-	0.13	0.20	-	-
Barkly Highway (Cloncurry - Mount Isa)	96.00 - 102.00km	Widen and seal shoulder/s	0.85	0.85	-	0.65	0.20	-	-
Barkly Highway (Cloncurry - Mount Isa)	Various locations	Install/upgrade audio tactile line marking and rumble strips	0.80	0.80	-	0.16	0.64	-	-
Barkly Highway (Cloncurry - Mount Isa)	118.85 - 120.95km	Improve traffic signals	1.84	1.84	-	1.78	-	-	-
Barkly Highway (Mount Isa - Camooweal)	Maydowns Road intersection	Improve traffic signals	1.07	1.07	-	0.13	0.95	-	-
Barkly Highway (Mount Isa - Camooweal)	10.00 - 75.00km	Install/upgrade audio tactile line marking and rumble strips	1.00	1.00	-	0.06	0.94	-	-
Barkly Highway (Mount Isa - Camooweal)	Various locations	Reseal - bitumen chip	1.88	-	1.88	1.88	-	-	-
Barkly Highway (Mount Isa - Camooweal)	Miles Street, West Street and Diamantina Developmental Road	Undertake transport project planning	0.25	0.25	-	0.10	0.15	-	-
Barkly Highway (Mount Isa - Camooweal)	Leichhardt River Bridge	Undertake transport project planning	1.00	1.00	-	0.35	0.20	-	-
<i>(continued)</i>									

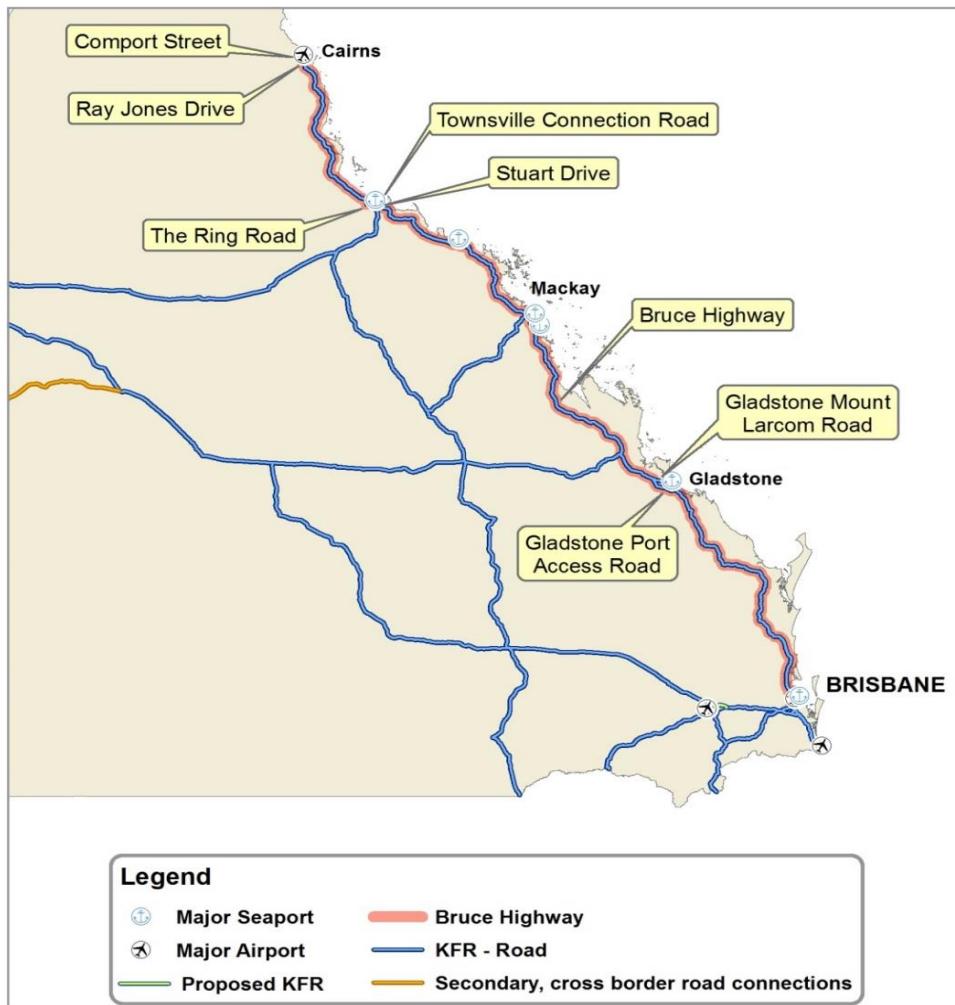
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Barkly Highway (Mount Isa - Camooweal)	Gardenia Street, Maydown Road, Leichhardt River Road and Mount Isa Airport Road	Undertake transport project planning	0.25	0.25	-	0.10	0.15	-	-
Landsborough Highway (Blackall - Barcaldine)	Sections : 86.20 - 104.80km	Rehabilitate and widen	12.50	2.50	10.00	5.00	6.63	-	-
Landsborough Highway (Blackall - Barcaldine)	Sections : 38.01 - 106.16km	Install/replace signs	0.18	0.18	-	0.18	-	-	-
Landsborough Highway (Blackall - Barcaldine)	47.92 - 52.82km and 72.72 - 86.11km	Reseal - 10mm polymer modified bitumen	0.99	-	0.99	0.57	0.42	-	-
Landsborough Highway (Blackall - Barcaldine)	Alice River	Remediate batter slopes	0.04	-	0.04	0.04	-	-	-
Landsborough Highway (Barcaldine - Longreach)	106.37 - 106.38km	Correct profile and asphalt concrete resurfacing (<75mm)	0.20	-	0.20	0.19	-	-	-
Landsborough Highway (Barcaldine - Longreach)	34.97 - 38.56km	Reseal - 10mm polymer modified bitumen	0.19	-	0.19	0.19	-	-	-
Landsborough Highway (Tambo - Blackall)	Sections : 0 - 101.71km	Install/replace signs	0.20	0.20	-	0.17	-	-	-
Landsborough Highway (Tambo - Blackall)	0.98 - 5.43km and 27.24 - 34.21km	Reseal - 10mm polymer modified bitumen	0.70	-	0.70	0.70	-	-	-
Landsborough Highway (Tambo - Blackall)	19.33 - 27.04km	Rehabilitate pavement	2.83	-	2.83	0.58	0.89	0.90	0.39
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Landsborough Highway (Blackall - Barcaldine)	Sections : 0 - 38.01km	Install/replace signs	0.10	-	0.10	0.06	0.04	-	-
Landsborough Highway (Blackall - Barcaldine)	23.73 - 26.24km	Reseal - 10mm polymer modified bitumen	0.16	-	0.16	0.16	-	-	-
Landsborough Highway (Barcaldine - Longreach)	Cassowary Street (106.23 - 106.27km)	Improve intersection/s	0.20	-	0.20	0.20	-	-	-
Landsborough Highway (Barcaldine - Longreach)	80.27 - 83.51km	Reseal - 10mm polymer modified bitumen	0.20	-	0.20	0.20	-	-	-
Landsborough Highway (Longreach - Winton)	66.36 - 66.76km	Improve intersection/s	0.41	0.41	-	0.40	-	-	-
Landsborough Highway (Longreach - Winton)	43.70 - 54.33km	Reseal - 10mm polymer modified bitumen	0.64	0.64	-	0.05	-	-	-
Landsborough Highway (Longreach - Winton)	32.11 - 43.70km	Reseal - 10mm polymer modified bitumen	0.72	-	0.72	0.04	0.67	-	-
Landsborough Highway (Longreach - Winton)	69.82 - 78.74km	Reseal - 10mm polymer modified bitumen	0.56	0.56	-	0.56	-	-	-
Landsborough Highway (Longreach - Winton)	31.98 - 31.99km	Rehabilitate bridge/s and culvert/s	0.16	-	0.16	0.16	-	-	-
Landsborough Highway (Longreach - Winton)	169.65 - 169.67km	Rehabilitate bridge/s and culvert/s	0.10	-	0.10	0.10	-	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Landsborough Highway (Winton - Kynuna)	Sections : 0 - 147.11km	Install/replace signs	0.19	0.19	-	0.16	-	-	-
Landsborough Highway (Winton - Kynuna)	Sections : 0 - 147.11km	Install/replace signs	0.17	0.17	-	0.17	-	-	-
Landsborough Highway (Winton - Kynuna)	Ayshire Road / Haul Road	Improve intersection/s	0.38	-	0.38	0.38	-	-	-
Landsborough Highway (Blackall - Barcaldine)	Sections : 0 - 106.16km	Install/replace signs	0.20	0.20	-	0.17	-	-	-
Landsborough Highway (Kynuna - Cloncurry)	Wild Duck Creek	Undertake transport project planning	0.20	0.20	-	0.10	0.10	-	-
Landsborough Highway (Kynuna - Cloncurry)	Quot Pot Creek	Undertake transport project planning	0.20	0.20	-	0.10	0.10	-	-
Landsborough Highway (Kynuna - Cloncurry)	Sections : 77.40 - 97.40km	Undertake transport project planning	0.71	0.71	-	0.08	-	-	-
<i>Subtotal project expenditure</i>			<i>32.37</i>	<i>13.53</i>	<i>18.84</i>	<i>16.02</i>	<i>12.29</i>	<i>0.90</i>	<i>0.39</i>

Other expenditure							
Corridor and Minor Safety Enhancements	0.22	0.65	0.16	0.16			
Corridor, Roadway and Structures Management	0.18	-	-	-			
Programmed Maintenance	0.25	3.28	4.37	4.37			
Project Initiation	0.32	0.30	-	-			
Rehabilitation	0.88	2.27	2.28	2.77			
Routine Maintenance	5.13	4.26	4.25	4.26			
Strategic Planning	-	0.03	-	-			
Traffic Operations	0.27	-	-	-			
<i>Subtotal other expenditure</i>	<i>7.26</i>	<i>10.79</i>	<i>11.06</i>	<i>11.57</i>			
Total	32.37	13.53	18.84	23.28	23.08	11.96	11.96

Bruce Highway



Key statistics

- By freight volume and strategic land use connections, the Bruce Highway is Queensland's premier freight route running from Brisbane to Cairns
- Delivery of the 10 year \$8.5 billion package includes targeted safety, flooding and capacity improvements
- Major north-south freight and commuter corridor providing linkages for west-east freight networks securing a significant resource section, 11 coastal ports and connections to inland agriculture production areas.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	715.49
2017–18 indicative	(\$m)	1,169.16
2018–19 indicative	(\$m)	976.15
2019–20 indicative	(\$m)	1,934.28
Total	(\$m)	4,795.08

Bruce Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Bruce Highway (Ingham - Innisfail)	Various locations	Widen pavement	6.20	1.24	4.96	3.82	2.00	-	-
Bruce Highway (Ingham - Innisfail)	97.10 - 100.10km	Widen pavement	6.20	1.24	4.96	3.68	2.00	-	-
Bruce Highway (Innisfail - Cairns)	Sections : 2.74km - 12.33km	Widen pavement	14.30	2.86	11.44	3.00	6.36	-	-
Bruce Highway (Innisfail - Cairns)	12.40 - 14.11km	Widen pavement	4.60	0.92	3.68	3.00	1.60	-	-
Bruce Highway (Innisfail - Cairns)	Robert Road - Foster Road	Widen from four to six lanes	58.00	11.60	46.40	16.43	11.37	25.23	-
Bruce Highway (Innisfail - Cairns)	Various locations	Widen pavement	6.00	1.20	4.80	3.00	2.43	-	-
Bruce Highway (Innisfail - Cairns)	14.11 - 15.60km	Widen pavement	4.20	0.84	3.36	3.00	1.18	-	-
Bruce Highway (Innisfail - Cairns)	64.00 - 69.13km	Widen pavement	8.50	1.70	6.80	6.61	1.30	-	-
Bruce Highway (Innisfail - Cairns)	Anderson Road	Construct overtaking lane/s	2.53	-	2.53	2.38	-	-	-
Bruce Highway (Innisfail - Cairns)	Edmonton - Gordonvale	Undertake transport project planning	2.17	2.17	-	1.22	-	-	-
Bruce Highway (Ingham - Innisfail)	106.10 - 107.80km	Construct overtaking lane/s	4.07	-	4.07	-	-	4.07	-
<i>(continued)</i>									

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Bruce Highway (Ingham - Innisfail)	Sections : 84.90 - 146.00km	Relocate hazardous objects close to road/s	0.60	0.60	-	0.17	-	-	-
Bruce Highway (Ingham - Innisfail)	Various locations	Replace/upgrade guardrail section/s and end/s	0.48	-	0.48	0.48	-	-	-
Bruce Highway (Ingham - Innisfail)	Sections : 20.29 - 20.36km	Rehabilitate bridge/s and culvert/s	0.24	-	0.24	0.02	-	-	-
Bruce Highway (Ingham - Innisfail)	Friday Pocket Road (108.20 - 109.50km)	Construct overtaking lane/s	3.39	-	3.39	-	3.27	-	-
Bruce Highway (Innisfail - Cairns)	Various locations	Undertake routine maintenance	0.01	-	0.01	0.01	-	-	-
Bruce Highway (Innisfail - Cairns)	26.25 - 26.35km	Remediate batter slopes	0.02	-	0.02	0.02	-	-	-
Bruce Highway (Innisfail - Cairns)	Foster Road	Undertake transport project planning	0.27	0.27	-	0.15	-	-	-
Bruce Highway (Innisfail - Cairns)	Kate Street - Aumuller Street (82.20 - 84.27km)	Undertake transport project planning	0.80	0.80	-	0.59	-	-	-
Bruce Highway (Innisfail - Cairns)	Foster Road Overpass	Undertake transport project planning	0.83	0.83	-	0.30	0.53	-	-
Bruce Highway (Ingham - Innisfail)	Cardwell Range north	Construct deviation - sealed standard	186.00	63.50	122.50	0.47	-	-	-
Bruce Highway (Gin Gin - Benaraby)	107.80km - 109.10km	Rehabilitate and widen	2.71	0.54	2.17	2.61	-	-	-
Bruce Highway (Gin Gin - Benaraby)	Sections : 109.15 - 111.00km	Improve intersection/s	4.00	-	4.00	3.90	-	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Bruce Highway (Benaraby - Rockhampton)	90.80 - 97.50km	Rehabilitate and widen	14.14	2.83	11.31	11.60	-	-	-
Bruce Highway (Benaraby - Rockhampton)	99.00 - 100.30km	Rehabilitate and widen	2.81	0.56	2.25	2.81	-	-	-
Bruce Highway (Benaraby - Rockhampton)	103.40 - 109.50km	Rehabilitate and widen	15.25	3.05	12.20	15.25	-	-	-
Bruce Highway (Benaraby - Rockhampton)	13.50km - 13.90km	Rehabilitate and widen	0.80	0.16	0.64	0.70	-	-	-
Bruce Highway (Benaraby - Rockhampton)	53.80 - 55.50km	Rehabilitate and widen	3.40	0.68	2.72	-	3.40	-	-
Bruce Highway (Benaraby - Rockhampton)	Sections: 0.72 - 67.07km	Rehabilitate and overlay (>75mm)	0.18	0.04	0.13	0.01	-	-	-
Bruce Highway (Benaraby - Rockhampton)	Sections : 3.50 - 56.50km	Rehabilitate bridge/s and culvert/s	0.16	0.04	0.12	-	0.01	-	-
Bruce Highway (Benaraby - Rockhampton)	Sections : 37.84 - 37.91km	Rehabilitate bridge/s and culvert/s	0.12	0.03	0.09	0.06	0.01	-	-
Bruce Highway (Benaraby - Rockhampton)	Egans Hill - Yeppen roundabout	Upgrade bridge/s	170.00	34.00	136.00	0.23	-	33.40	-
Bruce Highway (Rockhampton - St Lawrence)	Various intersections	Improve intersection/s	5.20	-	5.20	1.00	4.20	-	-
(continued)									

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Bruce Highway (Rockhampton - St Lawrence)	Sections : 21.50 - 145.01km	Rehabilitate bridge/s and culvert/s	0.44	0.11	0.33	-	0.03	-	-
Bruce Highway (Rockhampton - St Lawrence)	29.00 - 31.00km	Undertake transport project planning	0.20	0.20	-	0.10	0.10	-	-
Bruce Highway (Rockhampton - St Lawrence)	94.50 - 109.50km	Undertake transport project planning	0.15	0.15	-	0.05	0.10	-	-
Bruce Highway (Benaraby - Rockhampton)	Sections : 67.51 - 111.41km	Rehabilitate bridge/s and culvert/s	0.32	0.08	0.24	-	0.02	-	-
Bruce Highway (Benaraby - Rockhampton)	Sections : 53.47 - 53.51km	Rehabilitate bridge/s and culvert/s	0.03	0.01	0.02	0.02	0.00	-	-
Bruce Highway (Benaraby - Rockhampton)	Gentle Annie Road and South Ulam Road (63.00 and 85.00km)	Improve intersection/s	2.80	-	2.80	1.00	1.80	-	-
Bruce Highway (St Lawrence - Mackay)	Carlton Road	Improve intersection/s	1.80	-	1.80	0.32	-	-	-
Bruce Highway (St Lawrence - Mackay)	Hay Point Road intersection	Construct roundabout/s	15.00	-	15.00	4.59	-	-	-
Bruce Highway (Mackay - Proserpine)	Kitty Creek and Careys Creek (40.09 - 41.40km and 47.74 - 48.84km)	Construct additional lane/s	6.50	-	6.50	3.53	-	-	-
Bruce Highway (Mackay - Proserpine)	Thomsetts Road (98.40 - 99.60km)	Construct additional lane/s	3.50	-	3.50	1.36	-	-	-
Mackay Ring Road	0 - 11.30km	Construct to new sealed two lane standard	560.43	112.00	448.43	55.36	142.61	141.64	214.30

(continued)

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Bruce Highway (Proserpine - Bowen)	Dingo Creek and Emu Creek (29.60 - 30.90km and 42.60 - 43.80km)	Construct additional lane/s	7.00	-	7.00	6.76	-	-	-
Bruce Highway (Bowen - Ayr)	Sandy Gully	Replace bridge/s and approaches	57.00	11.00	46.00	15.42	24.49	11.86	-
Bruce Highway (Mackay - Proserpine)	Sections : 60.30 - 105.55km	Construct additional lane/s	15.55	0.65	14.90	0.24	-	-	-
Bruce Highway (Rockhampton - St Lawrence)	Various locations	Reseal - 10mm polymer modified bitumen	0.13	-	0.13	0.13	-	-	-
Bruce Highway (Rockhampton - St Lawrence)	Sections : 149.40 - 177.90km	Rehabilitate bridge/s and culvert/s	0.11	-	0.11	0.10	-	-	-
Bruce Highway (St Lawrence - Mackay)	Kalarka Road and Colonial Drive South (26.50 - 27.70km)	Construct overtaking lane/s	3.38	-	3.38	0.20	0.20	2.98	-
Bruce Highway (St Lawrence - Mackay)	Spider Creek and Three Mile Creek (54.80 - 55.90km)	Construct overtaking lane/s	3.68	-	3.68	0.20	0.20	3.28	-
Bruce Highway (St Lawrence - Mackay)	Various locations	Reseal - 10mm polymer modified bitumen	0.54	-	0.54	0.54	-	-	-
Bruce Highway (St Lawrence - Mackay)	Lagoon Street (153.40 - 153.90km)	Improve intersection/s	9.00	1.80	7.20	0.28	0.17	8.37	-
Bruce Highway (St Lawrence - Mackay)	Sandy Creek	Minor realignment of traffic lane/s	1.20	-	1.20	0.07	-	-	-
<i>(continued)</i>									

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Bruce Highway (St Lawrence - Mackay)	Sarina northern access (121.10 - 121.40km)	Construct roundabout/s	11.00	2.20	8.80	0.98	3.99	5.67	-
Bruce Highway (St Lawrence - Mackay)	Hay Point Road - Temples Lane (132.50 - 148.00km)	Undertake transport project planning	1.10	1.10	-	0.47	0.30	-	-
Bruce Highway (St Lawrence - Mackay)	Various locations	Undertake transport project planning	0.05	0.05	-	0.05	-	-	-
Bruce Highway (Mackay - Proserpine)	Mackay northern access (1.68 - 4.35km)	Construct additional lane/s	80.00	16.00	64.00	4.81	35.50	10.41	27.69
Bruce Highway (Mackay - Proserpine)	McLeans Road	Improve intersection/s	1.35	-	1.35	0.09	-	-	-
Bruce Highway (Mackay - Proserpine)	22.30 - 22.40km	Provide heavy vehicle parking	0.44	-	0.44	0.01	-	-	-
Bruce Highway (Mackay - Proserpine)	Yakapari - Seaforth Road / Maraju - Yakapari Road intersection	Install, upgrade or replace roadside delineation	0.07	0.07	-	0.04	-	-	-
Bruce Highway (Mackay - Proserpine)	Geeburga Buthurra Road	Improve intersection/s	1.51	-	1.51	0.09	-	-	-
Bruce Highway (Mackay - Proserpine)	Various locations	Reseal - 10mm polymer modified bitumen	0.63	-	0.63	0.63	-	-	-
Bruce Highway (Mackay - Proserpine)	20.10 - 26.90km	Apply asphalt resurfacing (<75mm)	0.57	-	0.57	0.57	-	-	-
Bruce Highway (Mackay - Proserpine)	20.10 - 26.90km	Rehabilitate pavement	1.01	-	1.01	1.01	-	-	-
<i>(continued)</i>									

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Bruce Highway (Mackay - Proserpine)	57km north of Mackay	Undertake transport project planning	0.20	0.20	-	0.10	-	-	-
Bruce Highway (Mackay - Proserpine)	Davey Street - Bald Hill Road	Undertake transport project planning	0.60	0.60	-	0.07	-	-	-
Bruce Highway (Mackay - Proserpine)	Knobels Road	Undertake transport project planning	0.20	0.20	-	0.20	-	-	-
Bruce Highway (Proserpine - Bowen)	50.50 - 53.60km	Construct additional lane/s	3.76	-	3.76	0.17	-	-	-
Bruce Highway (Proserpine - Bowen)	Collinvale Road (16.50 - 18.00km)	Construct additional lane/s	4.50	-	4.50	-	4.20	-	-
Bruce Highway (Proserpine - Bowen)	Mount Gordon rest area	Provide driver fatigue management facilities	1.35	-	1.35	0.76	-	-	-
Bruce Highway (Proserpine - Bowen)	Various locations	Reseal - 10mm polymer modified bitumen	0.40	-	0.40	0.40	-	-	-
Bruce Highway (Proserpine - Bowen)	Various locations	Rehabilitate bridge/s and culvert/s	0.27	-	0.27	0.15	-	-	-
Bruce Highway (Bowen - Ayr)	Lower Don Road	Improve intersection/s	3.70	-	3.70	1.13	2.37	-	-
Bruce Highway (Bowen - Ayr)	0.10 - 5.70km	Widen pavement	2.00	0.40	1.60	-	2.00	-	-
Bruce Highway (Bowen - Ayr)	Various locations	Rehabilitate bridge/s and culvert/s	0.20	-	0.20	0.15	-	-	-
Bruce Highway (St Lawrence - Mackay)	Various locations	Rehabilitate bridge/s and culvert/s	0.44	-	0.44	0.20	-	-	-
<i>(continued)</i>									

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Bruce Highway (Mackay - Proserpine)	Various locations	Rehabilitate bridge/s and culvert/s	0.29	-	0.29	0.20	-	-	-
Bruce Highway (Brisbane - Gympie)	Bruce Highway - Boundary Road Interchange	Construct interchange	100.40	20.10	80.30	28.00	35.00	30.38	-
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section A) - (102.77 - 115.30km)	Construct new alignment and duplicate sections to four lanes	131.93	65.97	65.97	4.85	103.88	-	-
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section A) - (107.30 - 114.56km)	Construct new alignment and duplicate sections to four lanes	182.44	91.22	91.22	5.00	10.00	-	-
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section A) - (101.20 - 107.30km)	Construct new alignment and duplicate sections to four lanes	165.00	82.50	82.50	47.00	36.22	-	-
Bruce Highway (Brisbane - Gympie)	Caloundra Road - Sunshine Motorway	Widen to six lanes	929.30	185.90	743.40	47.00	120.00	180.00	532.00
Bruce Highway (Brisbane - Gympie)	Various locations	Install barrier/s	7.27	1.45	5.82	4.39	1.50	-	-
Bruce Highway (Brisbane - Gympie)	Sections : 41.30 - 51.00km	Install barrier/s	9.25	1.85	7.40	-	9.25	-	-
Bruce Highway (Brisbane - Gympie)	Sections : 24.10 - 41.20km	Install barrier/s	15.69	3.14	12.55	15.69	-	-	-
Bruce Highway (Brisbane - Gympie)	Sections : 51.10 - 65.40km	Install barrier/s	12.59	2.52	10.07	-	12.59	-	-
Bruce Highway (Brisbane - Gympie)	Sections : 65.50 - 81.30km	Install barrier/s	11.03	2.21	8.82	-	-	11.03	-
<i>(continued)</i>									

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Bruce Highway (Brisbane - Gympie)	Sections : 81.50 - 94.30km	Install barrier/s	12.91	2.58	10.33	-	-	12.91	-
Bruce Highway (Brisbane - Gympie)	Sections : 94.40 - 124.00km	Install barrier/s	11.05	2.21	8.84	-	-	8.55	2.50
Bruce Highway (Brisbane - Gympie)	Pumicestone Road	Construct interchange	87.26	-	87.26	1.98	22.16	-	-
Bruce Highway (Brisbane - Gympie)	0 - 26.12km	Install, improve or replace ITS hardware and field devices	34.83	17.42	17.42	1.65	4.65	-	-
Bruce Highway (Brisbane - Gympie)	6.02 - 6.99km	Install, replace or restore road traffic noise treatments	2.45	2.45	-	-	0.34	-	-
Bruce Highway (Brisbane - Gympie)	Deception Bay Road intersection	Improve traffic signals	1.70	1.70	-	0.10	0.04	-	-
Bruce Highway (Brisbane - Gympie)	Roys Road - Bells Creek Road	Grade separation - road works	87.95	-	87.95	4.58	1.00	-	-
Bruce Highway (Brisbane - Gympie)	Frizzo Road - Sippy Creek Road	Construct interchange	11.06	-	11.06	0.20	-	-	-
Bruce Highway (Brisbane - Gympie)	Pine River - Caloundra Road interchange (Sections : 0 - 59.84km)	Undertake transport project planning	1.00	0.20	0.80	0.80	-	-	-
Bruce Highway (Brisbane - Gympie)	Caboolture - Caloundra Road interchange (Sections : 23.27 - 59.84km)	Undertake transport project planning	3.00	0.60	2.40	2.25	0.38	-	-
Bruce Highway (Brisbane - Gympie)	Pine River Bridge - Caboolture (Sections : 0 - 23.27km)	Undertake transport project planning	4.00	0.80	3.20	3.25	0.38	-	-
<i>(continued)</i>									

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Bruce Highway (Brisbane - Gympie)	Sections : 0 - 59.84km	Undertake transport project planning	1.59	1.59	-	0.36	-	-	-
Bruce Highway (Ayr - Townsville)	17.23 - 18.43km	Construct overtaking lane/s	5.86	-	5.86	1.63	1.03	2.90	-
Bruce Highway (Ayr - Townsville)	23.40 - 24.70km	Construct overtaking lane/s	9.80	-	9.80	4.36	2.71	2.34	-
Bruce Highway (Ayr - Townsville)	Didgeridoo Creek - East Barratta Creek	Rehabilitate and widen	0.73	0.73	-	0.57	-	-	-
Bruce Highway (Ayr - Townsville)	Lochinvar Station Road - Collinsons Lagoon	In situ cement stabilisation and bitumen surfacing	0.27	0.27	-	0.22	-	-	-
Bruce Highway (Townsville - Ingham)	Cattle Creek and Frances Creek	Construct bridge/s and approaches	174.00	34.80	139.20	13.26	82.63	19.60	53.54
Bruce Highway (Townsville - Ingham)	Masters Road - Larsens Road (114.80 - 118.20km)	Widen pavement	5.78	1.16	4.62	5.07	0.45	-	-
Bruce Highway (Townsville - Ingham)	115.60 - 116.80km	Construct overtaking lane/s	9.60	-	9.60	6.02	3.08	-	-
Bruce Highway (Ingham - Innisfail)	Arnot Creek	Construct bridge/s	10.00	2.00	8.00	6.76	1.50	-	-
Bruce Highway (Ayr - Townsville)	Alligator Creek Road - Allendale Drive	Construct overtaking lane/s	9.84	-	9.84	1.37	3.98	-	-
Bruce Highway (Ayr - Townsville)	Billabong Sanctuary - Sunbird Motel (69.50 - 71.25km)	Widen pavement	5.16	1.03	4.13	3.81	1.02	-	-
Bruce Highway (Townsville - Ingham)	Various locations	Improve intersection/s	8.75	1.75	7.00	7.72	0.25	-	-
<i>(continued)</i>									

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Bruce Highway (Townsville - Ingham)	66.50 - 68.00km	Construct overtaking lane/s	6.80	-	6.80	2.57	3.66	-	-
Bruce Highway (Townsville - Ingham)	Townsville Ring Road (Stage 4)	Construct bypass - sealed standard	200.00	40.00	160.00	40.91	24.12	-	-
Bruce Highway (Townsville - Ingham)	Veales Road - Pope Road	Widen and seal	3.45	0.69	2.76	2.46	0.48	-	-
Bruce Highway (Bowen - Ayr)	Burdekin River	Rehabilitate bridge/s and culvert/s	43.75	-	25.00	3.57	5.02	-	-
Bruce Highway (Townsville - Ingham)	Townsville Ring Road Stages 2 and 3 (Upper Ross River Road - Shaw Road)	Construct to new sealed two lane standard	126.48	44.16	79.50	-	0.11	-	-
Bruce Highway (Bowen - Ayr)	Yellow Gin Creek	Construct bridge/s and approaches	45.00	9.00	36.00	0.46	9.55	20.97	-
Bruce Highway (Bowen - Ayr)	Sections : 99.98 - 100.40km	Apply asphalt resurfacing (<75mm)	0.19	-	0.19	0.19	-	-	-
Bruce Highway (Southern Access Corridor)	Sections : 43.20 - 60.00km	Widen and seal	2.00	0.40	1.60	0.65	1.35	-	-
Bruce Highway (Ayr - Townsville)	Sandy Corner - Collinsons Lagoon	Construct deviation - sealed standard	50.00	10.00	40.00	0.07	2.74	-	-
Bruce Highway (Ayr - Townsville)	Edwards Street	Construct additional lane/s	12.20	1.58	10.61	-	0.28	-	-
Bruce Highway (Ayr - Townsville)	Bruce Highway - Houghton River and Pink Lily Lagoon Upgrade	Construct bridge/s and approaches	515.00	103.00	412.00	2.24	8.00	38.00	163.44
Bruce Highway (Ayr - Townsville)	Hughes Road intersection	Apply asphalt resurfacing (<75mm)	0.10	-	0.10	0.10	-	-	-

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Bruce Highway (Ayr - Townsville)	3.20 - 4.60km	Widen pavement	2.80	0.56	2.24	0.15	0.55	2.10	-
Bruce Highway (Ayr - Townsville)	Bojack Road - Fiveways Road	Undertake transport project planning	0.40	0.40	-	0.10	0.30	-	-
Bruce Highway (Townsville - Ingham)	Hechts Road - Yuruga Road (95.10 - 99.80km)	Widen pavement	9.17	1.83	7.34	0.15	1.00	8.02	-
Bruce Highway (Townsville - Ingham)	Yuruga Road - Easter Creek (101.30 - 102.50km)	Widen pavement	1.80	0.36	1.44	0.05	0.40	1.35	-
Bruce Highway (Townsville - Ingham)	Sections : 121.40 - 121.70km	Apply asphalt resurfacing (<75mm)	0.20	-	0.20	0.20	-	-	-
Bruce Highway (Ayr - Townsville)	Three Sisters Road - Billabong Sanctuary (67.90 - 69.30km)	Widen pavement	4.50	0.90	3.60	3.25	0.89	-	-
Bruce Highway (Ayr - Townsville)	Vantassel Street - Cluden	Duplicate from two to four lanes	153.50	30.13	122.80	4.00	3.74	-	-
Bruce Highway (Ayr - Townsville)	Sunbird Motel - Railway Overpass (71.25 - 75.00km)	Widen pavement	0.35	0.07	0.28	0.15	0.20	-	-
Bruce Highway (Townsville - Ingham)	Two Mile Creek - Sleeper Log Creek (45.40 - 46.40km)	Widen pavement	1.50	0.30	1.20	0.38	1.12	-	-
Bruce Highway (Townsville - Ingham)	Pace Road (63.07 - 63.30km)	Widen pavement	1.25	0.25	1.00	1.11	0.10	-	-
Bruce Highway (Townsville - Ingham)	68.91 - 71.92km	Widen pavement	1.42	0.28	1.14	1.32	0.10	-	-
<i>(continued)</i>									

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Bruce Highway (Townsville - Ingham)	Plantation Road - Hencamp Creek Road (64.26 - 68.91km)	Improve intersection/s	3.23	3.23	-	3.23	-	-	-
Bruce Highway (Townsville - Ingham)	Mount Kulburn Drive - Greenvale Street (31.65 - 35.23km)	Improve intersection/s	0.02	0.02	-	0.02	-	-	-
Bruce Highway (Townsville - Ingham)	Macarthur Drive / Melton Black Drive intersection	Install traffic signals	15.39	-	15.39	-	0.21	-	-
Bruce Highway (Townsville - Ingham)	Deep Creek - Bluewater Creek (40.40 - 42.90km)	Widen pavement	7.50	1.50	6.00	2.00	5.50	-	-
Bruce Highway (Townsville - Ingham)	23.46 - 24.00km	Undertake transport project planning	0.25	0.25	-	0.05	0.20	-	-
Bruce Highway (Townsville - Ingham)	30.70 - 34.90km	Undertake transport project planning	0.75	0.75	-	0.10	0.65	-	-
Bruce Highway (Townsville - Ingham)	Bohle River Bridge	Undertake transport project planning	0.15	0.15	-	0.08	0.08	-	-
Bruce Highway (Gympie - Maryborough)	Bruce Highway - Tinana Interchange	Grade separation - bridge works	38.00	7.60	30.40	28.00	4.00	3.79	-
Bruce Highway (Maryborough - Gin Gin)	18.84 - 21.25km (south of Hervey Bay / Torbanlea exit intersection)	Widen and overlay	5.83	1.17	4.66	3.80	0.71	-	-
Bruce Highway (Maryborough - Gin Gin)	31.70 - 33.90km (north of Howard exit)	Widen and overlay	6.21	1.24	4.97	5.14	0.80	-	-
<i>(continued)</i>									

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Bruce Highway (Maryborough - Gin Gin)	35.60 - 36.80km (north of Nulla Flats Heavy Vehicle Rest Area)	Construct overtaking lane/s	6.05	-	6.05	3.65	1.00	1.27	-
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road) (Section C)	Construct to new sealed four lane standard	384.20	76.80	307.40	84.00	83.88	68.00	115.35
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Keefton Road - Curra) (Section D)	Construct to new sealed four lane standard	65.00	13.00	52.00	20.00	16.00	10.00	-
Bruce Highway (Brisbane - Gympie)	Sankeys Road - Traveston Road (Section B)	Construct to new sealed four lane standard	486.60	125.00	641.60	1.00	9.02	7.08	-
Bruce Highway (Maryborough - Gin Gin)	109.98 - 111.56km	Construct bypass - sealed standard	16.80	-	16.80	0.30	0.03	-	-
Bruce Highway (Maryborough - Gin Gin)	Hebbards Road - North South Road (63.90 - 67.30km)	Rehabilitate and widen	14.45	2.89	11.56	0.20	12.48	1.50	-
Bruce Highway (Maryborough - Gin Gin)	Loeskows Road - Inskips Road (92.83 - 93.72km)	Widen and overlay	0.84	0.17	0.67	0.01	0.15	-	-
Bruce Highway (Maryborough - Gin Gin)	61.33 - 62.58km	Improve intersection/s	4.44	4.44	-	0.99	0.40	-	-
Bruce Highway (Maryborough - Gin Gin)	Childers	Network planning	0.52	0.52	-	0.03	-	-	-
Bruce Highway (Gin Gin - Benaraby)	Cabbage Tree Creek - Carman Road	Construct deviation - sealed standard	26.88	5.38	21.50	-	-	-	0.31
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Bruce Highway (Gin Gin - Benaraby)	Back Creek Range	Construct deviation - sealed standard	31.88	6.38	25.50	-	-	-	0.93
Bruce Highway (Gin Gin - Benaraby)	7.10 - 8.27km	Widen and overlay	1.02	0.20	0.82	0.06	0.05	-	-
Bruce Highway (Gin Gin - Benaraby)	27.72 - 28.67km	Widen and overlay	1.45	0.29	1.16	0.08	0.09	-	-
Bruce Highway (Gin Gin - Benaraby)	Carman Road - Langbeckers Nurseries (21.60 - 24.00km)	Widen and overlay	4.80	0.96	3.84	0.10	3.96	0.40	-
Bruce Highway (Gympie - Maryborough)	64.70 - 65.90km	Construct additional lane/s	6.00	-	6.00	1.33	3.11	1.20	-
Bruce Highway (Gympie - Maryborough)	68.20 - 69.30km	Construct additional lane/s	3.80	-	3.80	0.84	1.95	0.80	-
Bruce Highway (Gympie - Maryborough)	Arborten Heavy Vehicle Rest Area exit - Deacons Creek (36.80 - 37.60km)	Widen and overlay	1.82	0.36	1.46	1.06	0.04	0.36	-
Bruce Highway (Gympie - Maryborough)	Bauple-Woolooga Road - Chapmans Road (46.90 - 48.70km)	Widen and overlay	3.06	0.61	2.45	2.09	0.04	0.58	-
Bruce Highway (Gympie - Maryborough)	Beaumont Road intersection (53.50 - 54.00km)	Widen and overlay	2.56	0.51	2.05	0.93	0.05	0.51	-

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Bruce Highway (Gympie - Maryborough)	55.60 - 56.00km (north of Bauple Drive)	Widen and overlay	1.75	0.35	1.40	0.08	0.35	-	-
Bruce Highway (Gympie - Maryborough)	Canterwood Road - Pineapple Hill (67.30 - 67.80km)	Widen and overlay	2.10	0.42	1.68	0.47	1.09	0.37	-
Bruce Highway (Gympie - Maryborough)	69.30 - 70.60km (north of Pineapple Farm - south of Old Gympie Road)	Widen and overlay	6.46	1.29	5.17	1.33	3.11	1.50	-
Bruce Highway (Gympie - Maryborough)	44.70 - 45.90km	Construct additional lane/s	4.20	-	4.20	0.20	2.60	0.90	-
Bruce Highway (Gympie - Maryborough)	Old Gympie Road - North of Seven Mile Road (71.71 - 73.56km)	Rehabilitate and widen	4.19	0.84	3.35	0.01	0.02	-	-
Bruce Highway (Gympie - Maryborough)	Black Swamp Creek and Chinaman Creek	Undertake transport project planning	0.50	0.50	-	0.17	0.20	-	-
Bruce Highway (Maryborough - Gin Gin)	11.27 - 12.86km (south of Lenthalls Dam Road)	Construct overtaking lane/s	1.55	-	1.55	0.06	-	-	-
Bruce Highway (Maryborough - Gin Gin)	15.75 - 17.90km (north of Wongi Forest)	Rehabilitate and widen	5.70	1.14	4.56	0.03	-	-	-
Bruce Highway (Maryborough - Gin Gin)	Pig Creek and Little Pig Creek (37.05 - 39.92km)	Widen and overlay	3.40	0.68	2.72	0.13	0.39	-	-
<i>(continued)</i>									

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Bruce Highway (Maryborough - Gin Gin)	Cherwell River (40.80 - 41.50km)	Widen and overlay	2.47	0.49	1.97	1.96	0.39	-	-
Bruce Highway (Maryborough - Gin Gin)	34.78 - 36.10km (north of Nulla Flats Heavy Vehicle Rest Area)	Rehabilitate and widen	0.86	-	0.86	0.80	-	-	-
Bruce Highway (Maryborough - Gin Gin)	North of Herrenberg Street intersection	Rehabilitate and overlay (>75mm)	1.60	-	1.60	1.50	-	-	-
Bruce Highway (Maryborough - Gin Gin)	7.95 - 8.59km	Rehabilitate pavement	0.98	-	0.98	-	0.95	0.03	-
Bruce Highway (Maryborough - Gin Gin)	Deadmans Gully - Rampton Road (4.73 - 5.86km)	Rehabilitate pavement	0.98	-	0.98	-	0.06	0.92	-
Bruce Highway (Maryborough - Gin Gin)	14.06 - 15.35km	Rehabilitate pavement	1.13	-	1.13	-	-	0.09	1.03
Bruce Highway (Maryborough - Gin Gin)	Farrell Bridge - Saltwater Creek (6.39 - 6.46km)	Undertake transport project planning	0.30	0.30	-	0.07	-	-	-
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road)	Construct to new sealed four lane standard	67.14	0.32	67.14	0.20	0.20	6.11	-
Bruce Highway (Brisbane - Gympie)	Canterwood Road - Pineapple Hill (67.30 - 67.80km)	Construct to new sealed four lane standard	64.20	1.97	64.20	0.20	0.20	9.05	-

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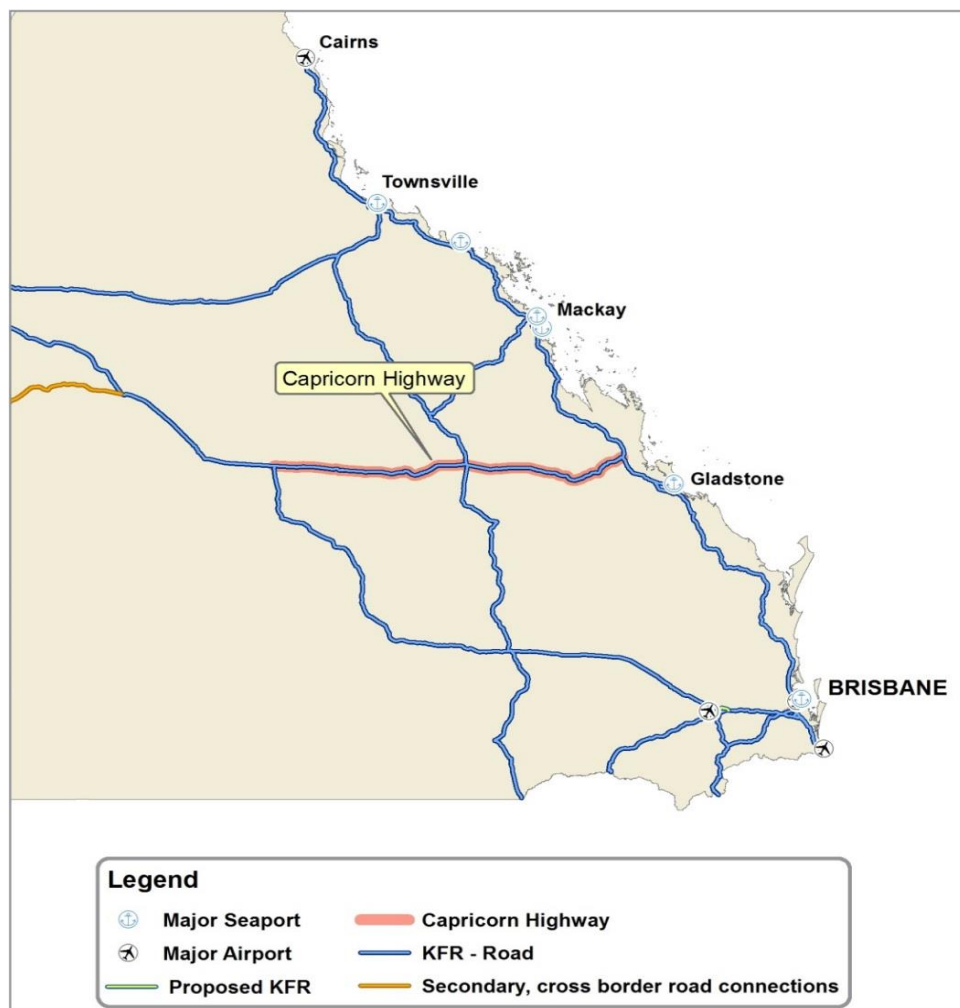
Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Bruce Highway (Gympie - Maryborough)	Curra Creek - Curra Creek Overflow (21.60 - 22.35km)	Widen and overlay	0.80	0.16	0.64	0.08	-	-	-
Bruce Highway (Gympie - Maryborough)	7.80 - 07.90km	Rehabilitate bridge/s and culvert/s	0.60	-	0.60	0.05	-	-	-
Bruce Highway (Gympie - Maryborough)	1.55 - 2.32km	Rehabilitate pavement	0.02	-	0.02	-	0.02	-	-
Bruce Highway (Gympie - Maryborough)	0 - 16.75km	Undertake transport project planning	0.15	0.15	-	0.13	-	-	-
Bruce Highway (Gympie - Maryborough)	12.15 - 12.25km	Undertake transport project planning	0.25	0.25	-	0.07	-	-	-
Bruce Highway (Maryborough - Gin Gin)	Currajong Creek - Maryborough North	Undertake transport project planning	0.30	0.30	-	0.15	0.15	-	-
Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (Stage 1) - Stuart Bypass	Construct bypass - sealed standard	82.59	39.54	41.82	0.28	-	-	-
Subtotal project expenditure			5,971.59	1,348.12	4,877.82	638.06	929.58	699.52	1,111.09

Other expenditure								
Project	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	
Rockhampton northern access upgrade (Stage 1) - Australian Government funding commitment	96.80	-	96.80	7.84	6.00	-	82.96	
Rockhampton northern access upgrade (Stage 1) - Queensland Government funding commitment	24.20	24.20	-	1.96	1.50	-	20.74	
Caboolture - Caloundra - Bruce Highway (100%)	6.03	-	6.03	-	-	6.03	-	
Townsville northern access intersections upgrade - Australian Government funding commitment	57.60	-	57.60	-	-	-	50.60	
Townsville northern access intersections upgrade - Queensland Government funding commitment	14.40	14.40	-	-	-	-	12.65	
Burdekin Road Safety Audit - Queensland Government funding - Bruce Highway (100%)	2.85	2.85	-	-	2.85	-	-	
Nation Building Program (Statewide) bulk - Bruce Highway (100%)	40.00	-	40.00	-	-	40.00	-	
Bruce Highway (100%) - Overtaking lanes (Childers to Sarina)	4.46	-	4.46	4.46	-	-	-	
Bruce Highway (100%) - Overtaking lanes (Curra to Childers)	0.30	-	0.30	-	0.30	-	-	
Bruce Highway (100%) - Overtaking lanes (Sarina to Cairns)	67.80	-	67.80	10.19	-	-	-	
Bruce Highway (100%) - Safety initiatives (Caboolture to Curra)	4.53	-	4.53	4.53	-	-	-	
Bruce Highway (100%) - Safety initiatives (Curra to Sarina)	1.56	-	1.56	1.56	-	-	-	
Bruce Highway (100%) - Safety initiatives (Sarina to Cairns)	0.80	-	0.80	0.80	-	-	-	
Bruce Highway (100%) - Rest areas (Sarina to Cairns)	63.47	-	63.47	0.19	-	-	-	
<i>(continued)</i>								

Project	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Bruce Highway Safety Package - Australian Government funding commitment	320.00	-	320.00	-	-	19.08	100.00
Infrastructure Investment Reserve - Bruce Highway	909.59	-	909.59	-	109.66	2.86	44.24
Bruce Highway Safety Package - Queensland Government funding commitment	80.00	80.00	-	-	-	1.51	25.00
Bruce Highway - Rest Areas (Curra to Sarina)	0.22	-	0.22	0.22	-	-	-
Bruce Highway Pavement Widening St Lawrence to Bowen - Australian Government funding commitment	9.60	-	9.60	-	0.53	3.37	-
Bruce Highway Pavement Widening St Lawrence to Bowen - Queensland Government funding commitment	2.40	2.40	-	-	0.13	0.84	-
Bruce Highway Pavement Widening South of Home Hill to Ingham - Australian Government funding commitment	66.40	-	66.40	-	27.46	-	-
Bruce Highway Pavement Widening South of Home Hill to Ingham - Queensland Government funding commitment	16.50	15.50	-	-	5.86	-	-
Bruce Highway Australian Government funding 2019-20 allocation	342.93	-	342.93	4.56	44.60	137.30	335.88
Bruce Highway (100%) - Queensland Government funding commitment	191.96	191.96	-	-	-	20.26	110.73
Construction Works				0.38	-	-	-
Corridor Acquisitions (Hardship)				0.12	-	-	-
Corridor and Minor Safety Enhancements				2.85	2.49	0.40	0.40
Corridor, Roadway and Structures Management				0.49	-	-	-
Natural Disaster Rehabilitation and Replacement				0.00	-	-	-
Programmed Maintenance				7.07	8.94	8.94	8.95
Project Initiation				0.86	0.15	-	-
Rehabilitation				8.31	9.59	9.63	9.59
<i>(continued)</i>							

Project	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Routine Maintenance				14.45	12.53	12.48	12.53
Strategic Planning				-	0.05	-	-
Traffic Management Enhancements				2.00	3.00	10.00	5.00
Traffic Operations				4.59	3.93	3.93	3.93
<i>Subtotal other expenditure</i>	<i>2,324.40</i>	<i>331.31</i>	<i>1,992.09</i>	<i>77.43</i>	<i>239.58</i>	<i>276.64</i>	<i>823.19</i>
Total	8,295.99	1,679.43	6,869.91	715.49	1,169.16	976.15	1,934.28

Capricorn Highway



Key statistics

- Capricorn Highway is the freight route connection from Rockhampton to Barcaldine
- A major tourist, freight and commuter route providing coastal access to prime agriculture and grazing land, and mining industries operating in Central Queensland.

Overview of Expenditure and Investment

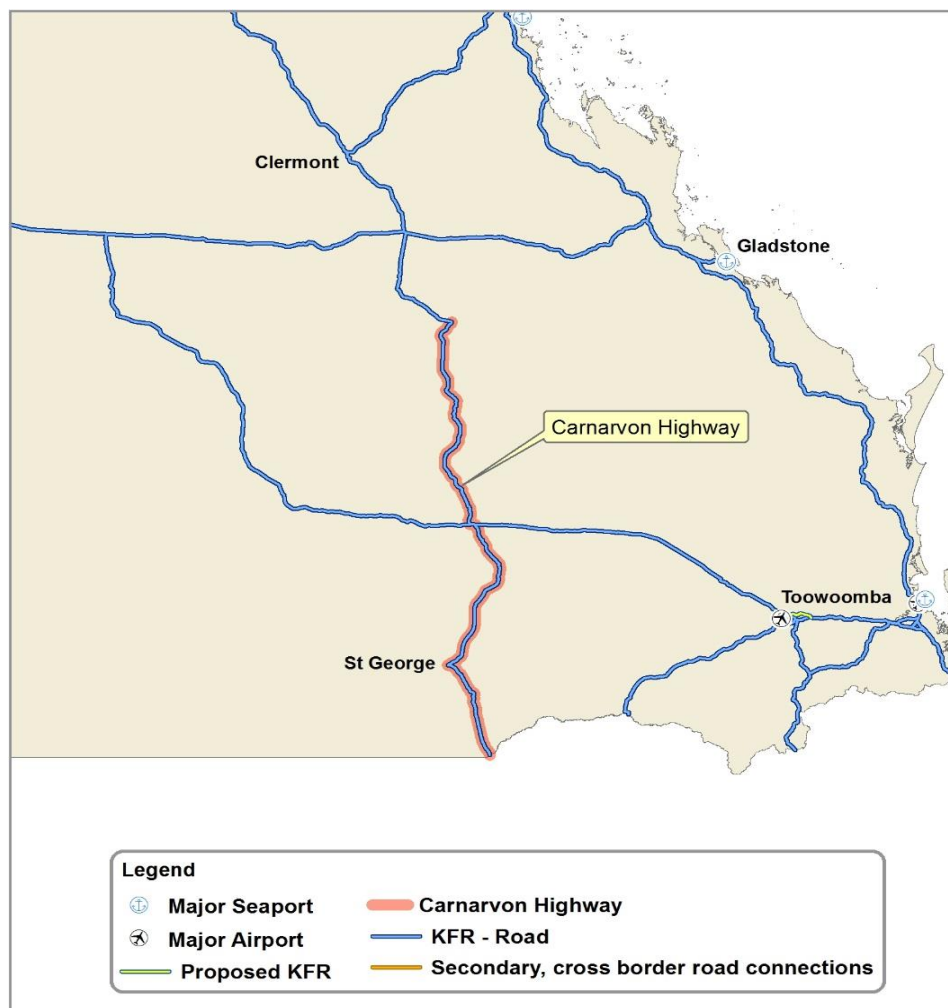
2016–17 approved	(\$m)	24.04
2017–18 indicative	(\$m)	1.72
2018–19 indicative	(\$m)	0.30
2019–20 indicative	(\$m)	-
Total	(\$m)	26.07

Capricorn Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Capricorn Highway (Emerald - Alpha)	136.77 - 137.14km	Install/replace rest areas, stopping places and pull over areas	1.00	1.00	-	0.97	-	-	-
Capricorn Highway (Emerald - Alpha)	Sections : 123.0 - 133.8km	Install/replace signs	0.03	0.03	-	0.03	-	-	-
Capricorn Highway (Emerald - Alpha)	Belyando Crossing	Apply asphalt resurfacing (<75mm)	0.30	0.30	-	0.30	-	-	-
Capricorn Highway (Emerald - Alpha)	159.77 - 166.54km	Reseal - 10mm polymer modified bitumen	0.40	0.40	-	0.40	-	-	-
Capricorn Highway (Emerald - Alpha)	Alpha Creek Bridge	Rehabilitate bridge/s and culvert/s	0.30	0.30	-	-	-	0.30	-
Capricorn Highway (Emerald - Alpha)	Belyando River	Undertake transport project planning	0.43	0.43	-	0.03	-	-	-
Capricorn Highway (Alpha - Barcaldine)	70.02 - 94.47km	Reseal - 10mm polymer modified bitumen	1.43	1.43	-	0.42	1.01	-	-
Capricorn Highway (Rockhampton - Duaringa)	98.75 - 100.00km	Construct overtaking lane/s	3.75	3.75	-	3.25	-	-	-
Capricorn Highway (Duaringa - Emerald)	Boonal Haul Road intersection	Improve intersection/s	0.50	0.50	-	0.50	-	-	-
Capricorn Highway (Duaringa - Emerald)	17km west of Duaringa	Provide heavy vehicle parking	1.38	1.38	-	0.32	-	-	-
Capricorn Highway (Duaringa - Emerald)	156.37 - 158.95km	Undertake transport project planning	0.15	0.15	-	0.05	0.10	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Capricorn Highway (Emerald - Alpha)	95.39 - 95.4km	Provide heavy vehicle parking	1.19	1.19	-	0.31	-	-	-
Capricorn Highway (Rockhampton - Duaringa)	Sections : 6.53 - 73.10km	Rehabilitate bridge/s and culvert/s	0.60	0.15	0.45	-	0.05	-	-
Capricorn Highway (Rockhampton - Duaringa)	Sections : 6.53 - 6.59km	Rehabilitate bridge/s and culvert/s	0.31	0.08	0.23	0.26	0.02	-	-
<i>Subtotal project expenditure</i>			<i>11.75</i>	<i>11.07</i>	<i>0.68</i>	<i>6.82</i>	<i>1.18</i>	<i>0.30</i>	<i>-</i>
Other expenditure									
Construction Works						-	-	-	-
Corridor and Minor Safety Enhancements						0.96	0.55	-	-
Corridor, Roadway and Structures Management						0.12	-	-	-
Natural Disaster Rehabilitation and Replacement						-	-	-	-
Programmed Maintenance						14.35	-	-	-
Project Initiation						-	-	-	-
Routine Maintenance						1.41	-	-	-
Traffic Management Enhancements						-	-	-	-
Traffic Operations						0.39	-	-	-
<i>Subtotal other expenditure</i>						<i>17.23</i>	<i>0.55</i>	<i>-</i>	<i>-</i>
Total			11.75	11.07	0.68	24.04	1.72	0.30	-

Carnarvon Highway



Key statistics

- Carnarvon Highway is the freight route connection from Mungindi to Rolleston
- Key commodities include significant livestock movement including farm to farm and farm to market in Roma
- There is also a high proportion of general freight, carried by large national organisations such as TOLL Holdings.
- Provision of food and fuel to local communities. This is considered as a key strategic freight route of national significance.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	6.38
2017–18 indicative	(\$m)	0.30
2018–19 indicative	(\$m)	-
2019–20 indicative	(\$m)	-
Total	(\$m)	6.68

Carnarvon Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Carnarvon Highway (Injune - Rolleston)	Various locations	Install/replace signs	0.09	0.09	-	0.07	-	-	-
Carnarvon Highway (Roma - Injune)	Sections : 17.05 - 17.75km	Improve intersection/s	1.99	-	1.99	1.89	-	-	-
Carnarvon Highway (Injune - Rolleston)	Sections : 38.20 - 68.10km	Widen and seal shoulder/s	0.29	-	-	0.29	-	-	-
Carnarvon Highway (Injune - Rolleston)	Sections : 38.20 - 68.10km	Widen and seal shoulder/s	1.70	1.70	-	1.50	-	-	-
Carnarvon Highway (St George - Surat)	72.12 - 72.13km	Install/replace rest areas, stopping places and pull over areas	1.00	1.00	-	1.00	-	-	-
Carnarvon Highway (Injune - Rolleston)	68.15 - 68.16km	Install/replace rest areas, stopping places and pull over areas	1.00	1.00	-	1.00	-	-	-
<i>Subtotal project expenditure</i>			<i>6.07</i>	<i>3.79</i>	<i>1.99</i>	<i>5.75</i>	<i>-</i>	<i>-</i>	<i>-</i>
Other expenditure									
Corridor and Minor Safety Enhancements						0.30	0.30	-	-
Routine Maintenance						0.21	-	-	-
Traffic Management Enhancements						-	-	-	-
Traffic Operations						0.12	-	-	-
<i>Subtotal other expenditure</i>						<i>0.63</i>	<i>0.30</i>	<i>-</i>	<i>-</i>
Total			6.07	3.79	1.99	6.38	0.30	-	-

Gregory Development Road



Key statistics

- Gregory Developmental Road is a rural main road, serving as a major freight route for the agriculture industry. It is used by the mining industry for the transport of supplies and equipment, but generally not the extracted materials
- It also carries some tourist traffic between northern Queensland and Central Highland/Central-West Queensland
- The link is a Priority Road Network PN2, and is currently an approved Type 2 Road Train Route.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	3.92
2017–18 indicative	(\$m)	31.18
2018–19 indicative	(\$m)	1.79
2019–20 indicative	(\$m)	-
Total	(\$m)	36.89

Gregory Developmental Road: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Gregory Developmental Road (Clermont - Belyando Crossing)	0 - 157.88km	Corridor planning	0.10	0.10	-	0.05	0.05	-	-
Gregory Developmental Road (Clermont - Belyando Crossing)	Miclere Creek (19.53 - 19.55km)	Undertake transport project planning	0.30	0.30	-	0.15	0.15	-	-
Gregory Developmental Road (Belyando Crossing - Charters Towers)	Cape River Bridge (84.70 - 86.90km)	Replace bridge/s and approaches	34.60	34.60	-	2.28	30.60	1.00	-
Gregory Developmental Road (Belyando Crossing - Charters Towers)	0 - 193.16km	Undertake transport project planning	0.18	0.18	-	0.14	-	-	-
Gregory Developmental Road (Belyando Crossing - Charters Towers)	Various locations	Undertake transport project planning	0.73	0.73	-	0.43	0.30	-	-
Gregory Developmental Road (Belyando Crossing - Charters Towers)	160.90 - 163.60km	Minor realignment of traffic lane/s	2.63	1.18	-	0.06	0.08	0.79	-
<i>Subtotal project expenditure</i>			<i>38.53</i>	<i>37.08</i>	<i>-</i>	<i>3.11</i>	<i>31.18</i>	<i>1.79</i>	<i>-</i>

Other expenditure							
Corridor and Minor Safety Enhancements	0.06	-	-	-			
Corridor, Roadway and Structures Management	0.01	-	-	-			
Routine Maintenance	0.74	-	-	-			
Traffic Operations	0.01	-	-	-			
<i>Subtotal other expenditure</i>	<i>0.81</i>	<i>-</i>	<i>-</i>	<i>-</i>			
Total	38.53	37.08	-	3.92	31.18	1.79	-

Gregory Highway



Key statistics

- The Gregory Highway (in conjunction with the Peak Downs Highway) is a key east-west freight route supporting agriculture, tourism, mining and regional development in Central Queensland
- Key commodities include agricultural export movements and mining inputs (fuel, explosives, machinery components) to the Bowen and Galilee Basins.
- Gregory Highway is a key tourist route forming part of the Great Inland Way, connecting from central New South Wales

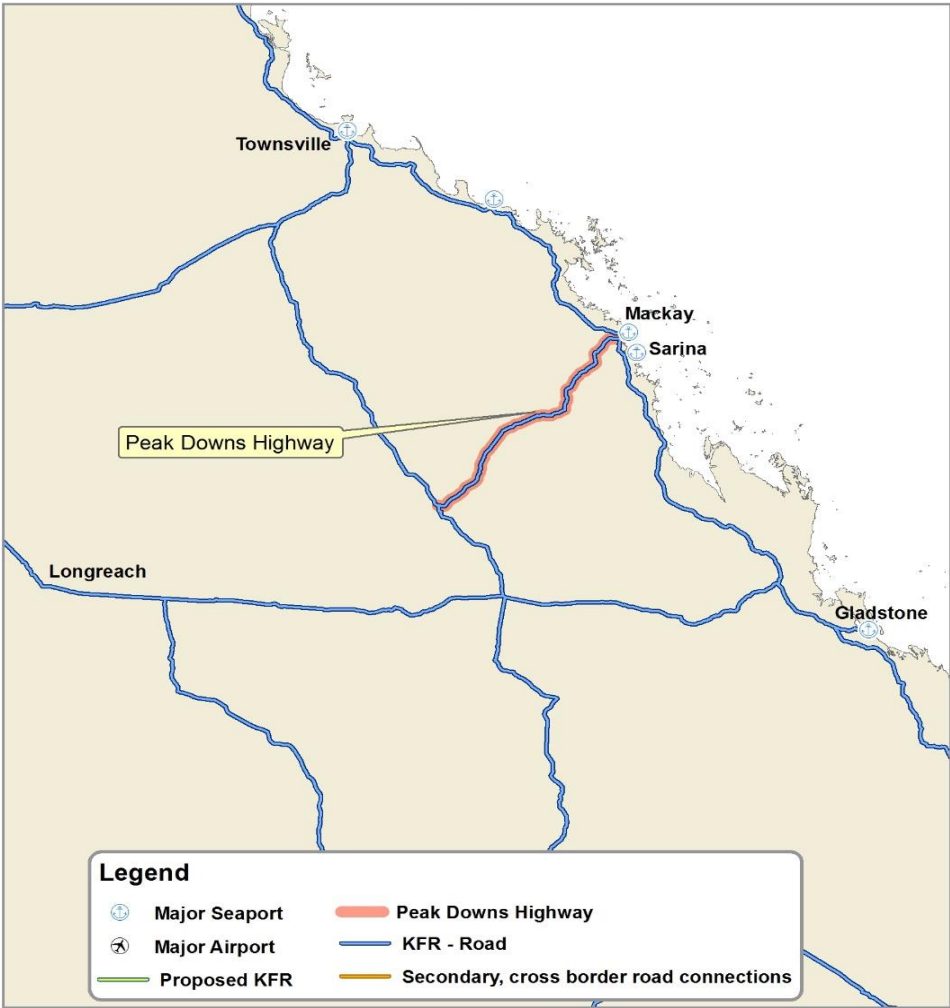
Overview of Expenditure and Investment

2016–17 approved	(\$m)	12.15
2017–18 indicative	(\$m)	8.87
2018–19 indicative	(\$m)	-
2019–20 indicative	(\$m)	-
Total	(\$m)	21.03

Gregory Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Gregory Highway (Emerald - Clermont)	Montrose Road, Cotherstone Road and Retro Corry Road intersections	Undertake miscellaneous works	7.40	3.70	3.70	2.68	4.68	-	-
Gregory Highway (Emerald - Clermont)	Sections : 6.00 - 38.47km	Undertake miscellaneous works	8.96	4.48	4.48	4.82	2.84	-	-
Gregory Highway (Emerald - Clermont)	Various locations	Undertake miscellaneous works	2.50	1.25	1.25	1.18	-	-	-
Gregory Highway (Emerald - Clermont)	Various locations	Undertake miscellaneous works	2.00	1.00	1.00	1.27	-	-	-
Gregory Highway (Emerald - Clermont)	Various locations	Undertake miscellaneous works	3.10	1.55	1.55	1.55	1.35	-	-
<i>Subtotal project expenditure</i>			<i>23.96</i>	<i>11.98</i>	<i>11.98</i>	<i>11.49</i>	<i>8.87</i>	<i>-</i>	<i>-</i>
Other expenditure									
Corridor and Minor Safety Enhancements						0.02	-	-	-
Corridor, Roadway and Structures Management						0.04	-	-	-
Rehabilitation						0.00	-	-	-
Routine Maintenance						0.40	-	-	-
Traffic Management Enhancements						-	-	-	-
Traffic Operations						0.21	-	-	-
<i>Subtotal other expenditure</i>						<i>0.66</i>	<i>-</i>	<i>-</i>	<i>-</i>
Total			23.96	11.98	11.98	12.15	8.87	-	-

Peaks Down Highway



Key statistics

- Peak Downs Highway is the key east west freight, tourism and road transport connection from Clermont to Mackay
- Key commodities include significant mining inputs (fuel, explosives, machinery components) as well as fly in fly out workers to and from the industrial precincts/port/airport in Mackay
- There is also a high proportion of general freight and oversize over mass vehicle movement, to service the new and existing mines in the Bowen and Galilee Basins. This is considered as a key strategic freight route of national significance.

Overview of Expenditure and Investment

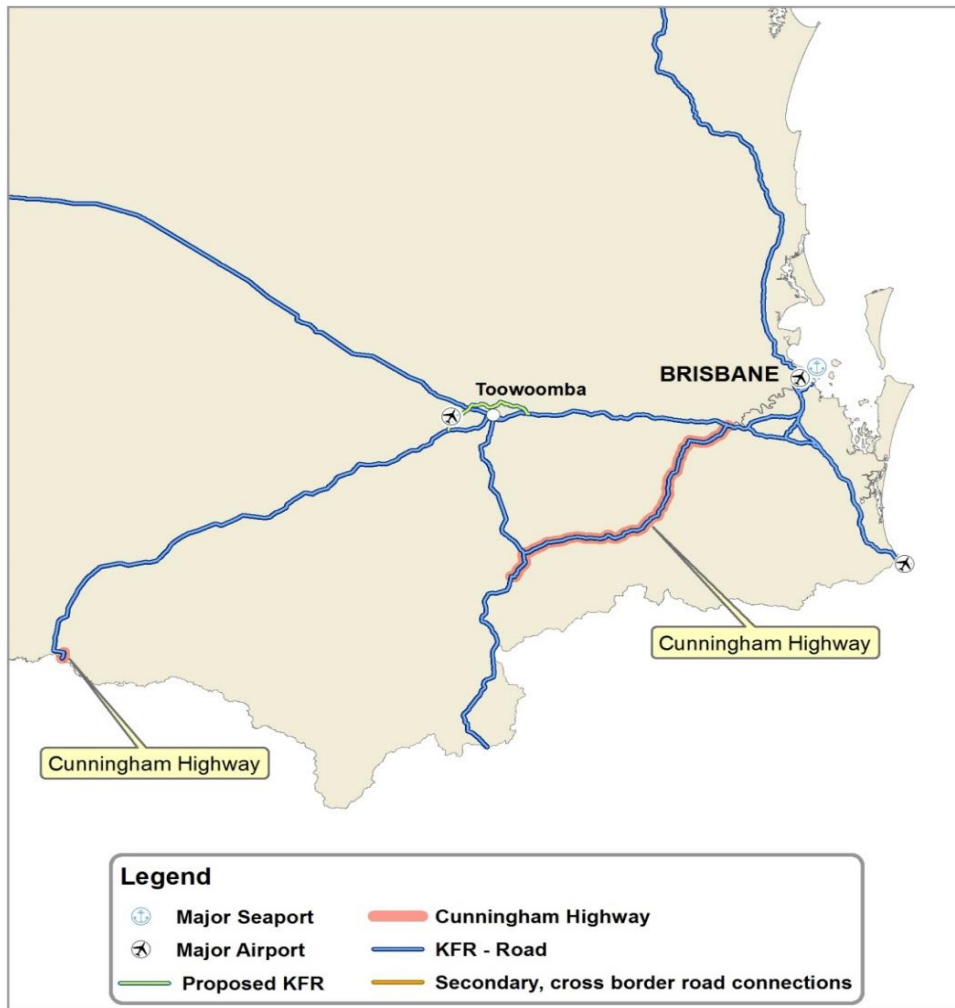
2016–17 approved	(\$m)	68.23
2017–18 indicative	(\$m)	78.51
2018–19 indicative	(\$m)	59.45
2019–20 indicative	(\$m)	43.80
Total	(\$m)	250.00

Peak Downs Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Peak Downs Highway (Nebo - Mackay)	Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek	Replace bridge/s and approaches	70.00	35.00	35.00	26.23	19.06	22.98	-
Peak Downs Highway (Nebo - Mackay)	Eton Range (51.40 - 52.90km)	Construct deviation - sealed standard	189.20	23.03	166.17	31.88	53.48	35.88	43.80
Peak Downs Highway (Nebo - Mackay)	Sandy Creek	Upgrade bridge/s	8.89	8.89	-	0.13	-	-	-
Peak Downs Highway (Nebo - Mackay)	Mackay - Bowen Basin Service Link	Undertake transport project planning	10.22	10.20	-	0.74	2.76	-	-
Peak Downs Highway (Clermont - Nebo)	Wuthung Road	Provide heavy vehicle parking	1.30	1.30	-	1.30	-	-	-
Peak Downs Highway (Clermont - Nebo)	Various locations	Reseal - bitumen chip	1.63	1.63	-	1.63	-	-	-
Peak Downs Highway (Clermont - Nebo)	0 - 178.20km	Undertake transport project planning	0.20	0.20	-	0.10	0.10	-	-
Peak Downs Highway (Clermont - Nebo)	0 - 178.20km	Undertake transport project planning	0.20	0.20	-	0.05	0.10	-	-
Peak Downs Highway (Nebo - Mackay)	0 - 13.49km	Reseal - bitumen chip	0.97	0.97	-	0.97	-	-	-
Peak Downs Highway (Nebo - Mackay)	Various locations	Rehabilitate bridge/s and culvert/s	6.58	6.58	-	-	1.67	-	-
Peak Downs Highway (Nebo - Mackay)	Rocky Waterholes Wollingford Road / Greenmount Drive	Improve intersection/s	2.47	2.47	-	0.48	-	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Peak Downs Highway (Nebo - Mackay)	81.16km - 84.76km	Undertake transport project planning	0.20	0.20	-	-	0.20	-	-
Peak Downs Highway (Nebo - Mackay)	Various locations	Rehabilitate bridge/s and culvert/s	0.21	0.21	-	0.15	-	-	-
<i>Subtotal project expenditure</i>			<i>292.07</i>	<i>90.89</i>	<i>201.17</i>	<i>63.66</i>	<i>77.37</i>	<i>58.87</i>	<i>43.80</i>
Other expenditure									
Corridor and Minor Safety Enhancements						1.55	1.14	0.58	-
Corridor, Roadway and Structures Management						0.02	-	-	-
Programmed Maintenance						1.31	-	-	-
Rehabilitation						0.15	-	-	-
Routine Maintenance						1.40	-	-	-
Traffic Operations						0.14	-	-	-
<i>Subtotal other expenditure</i>						<i>4.57</i>	<i>1.14</i>	<i>0.58</i>	<i>-</i>
Total			292.07	90.89	201.17	68.23	78.51	59.45	43.80

Cunningham Highway



Key statistics

- The Cunningham Highway is the freight route connection between Ipswich and Warwick
- A high proportion of heavy vehicle traffic services nearby regions' agricultural, energy and commercial sectors
- This Highway is a key east-west connection for the Southern Downs
- Key commodities include primary industries, tourism and freight.

Overview of Expenditure and Investment

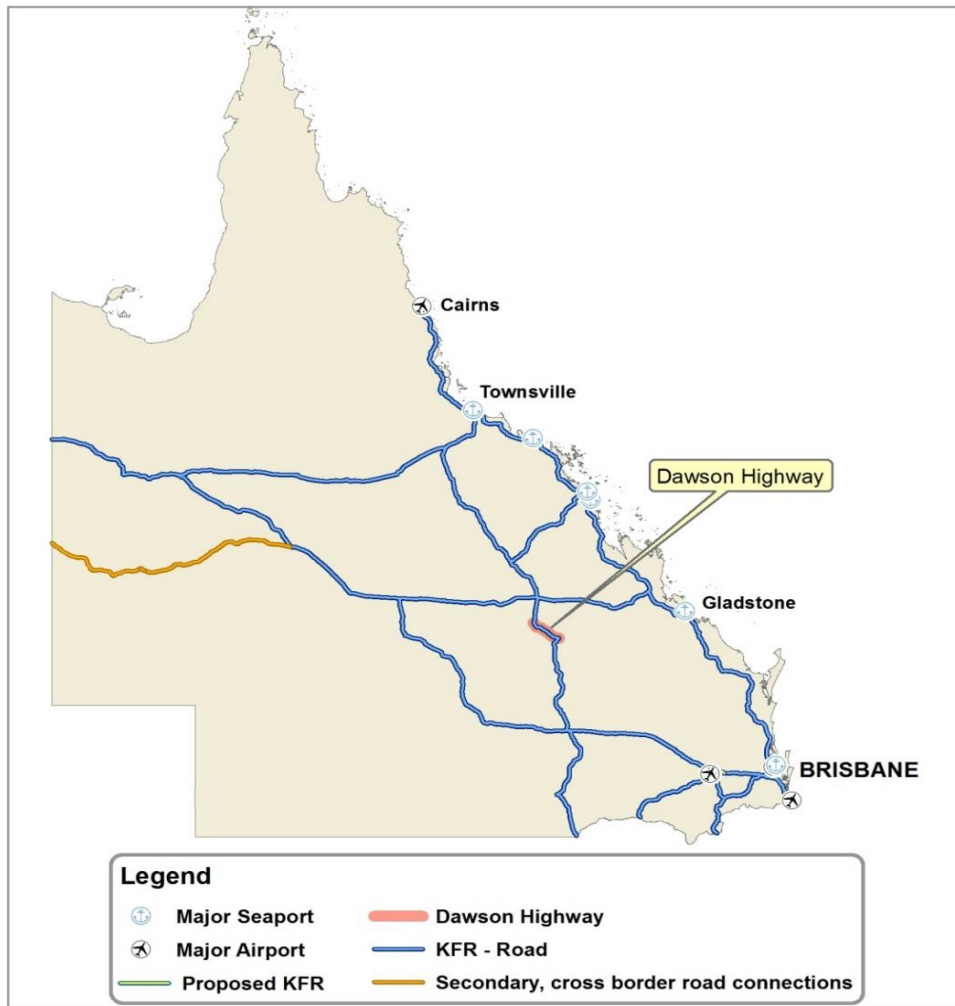
2016–17 approved	(\$m)	12.25
2017–18 indicative	(\$m)	8.55
2018–19 indicative	(\$m)	-
2019–20 indicative	(\$m)	16.27
Total	(\$m)	37.07

Cunningham Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	
Cunningham Highway (Ipswich - Warwick)	Various locations	Undertake transport project planning	0.10	0.10	-	-	0.10	-	-	
Cunningham Highway (Ipswich Motorway)	Logan Motorway	Construct interchange	322.00	40.95	280.00	-	1.57	-	-	
Cunningham Highway (Ipswich Motorway)	Dinmore - Gailles (Goodna bypass)	Construct to sealed standard	70.00	-	70.00	0.02	0.43	-	-	
Cunningham Highway (Ipswich Motorway)	Dinmore - Goodna	Widen to six lanes	1,593.72	-	0.67	1,572.60	0.27	0.66	-	16.27
Cunningham Highway (Ipswich Motorway)	0 - 1.89km	Install, improve or replace ITS hardware and field devices	0.25	0.25	-	0.08	0.04	-	-	
Cunningham Highway (Ipswich - Warwick)	South of Barclay Street overpass	Undertake miscellaneous works	0.49	-	-	0.49	-	-	-	
Cunningham Highway (Ipswich - Warwick)	5.80 - 6.75km	Widen pavement	0.65	0.65	-	0.55	-	-	-	
Cunningham Highway (Ipswich - Warwick)	Various locations	Install, upgrade or replace roadside delineation	0.60	0.60	-	-	0.03	-	-	
Cunningham Highway (Ipswich - Warwick)	Yamanto - Ebenezer	Undertake transport project planning	0.50	0.50	-	0.15	0.35	-	-	
Cunningham Highway (Ipswich - Warwick)	Warrill View	Rehabilitate pavement	12.50	2.50	10.00	8.00	4.00	-	-	
Cunningham Highway (Ipswich - Warwick)	58.57 - 60.31km	Install pedestrian refuge/s	0.46	0.46	-	0.42	-	-	-	
Subtotal project expenditure			2,001.27	45.35	1,932.60	9.98	7.17	-	16.27	

Other expenditure							
Corridor and Minor Safety Enhancements		0.09	0.07	-	-		
Corridor, Roadway and Structures Management		0.01	-	-	-		
Routine Maintenance		2.01	1.20	-	-		
Traffic Operations		0.16	0.11	-	-		
<i>Subtotal other expenditure</i>		<i>2.27</i>	<i>1.38</i>	<i>-</i>	<i>-</i>		
Total	2,001.27	45.35	1,932.60	12.25	8.55	-	16.27

Dawson Highway



Key statistics

- The Dawson Highway is the key freight, tourist and commuter route connection between Port of Gladstone and Springsure
- Key commodities include coal, LNG products, explosives, cattle

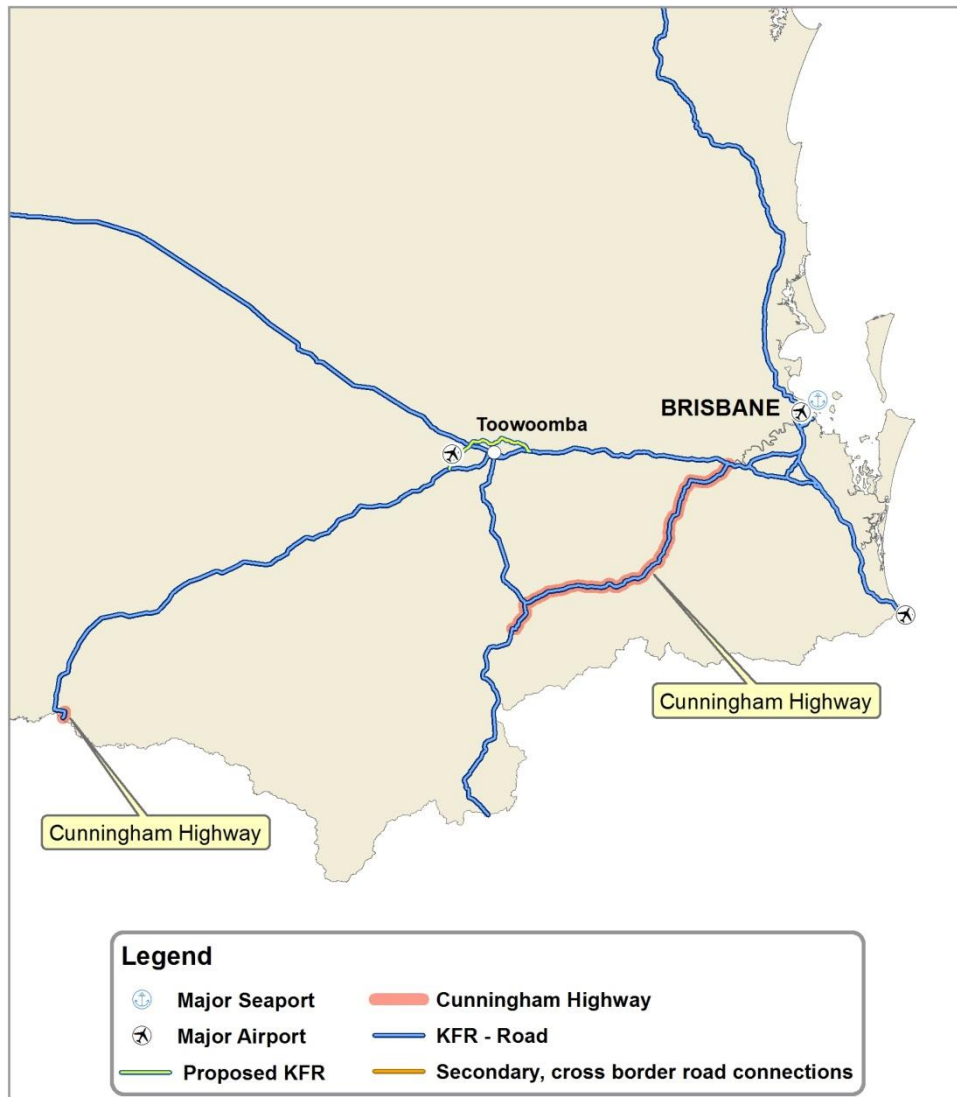
Overview of Expenditure and Investment

2016–17 approved	(\$m)	0.45
2017–18 indicative	(\$m)	-
2018–19 indicative	(\$m)	-
2019–20 indicative	(\$m)	-
Total	(\$m)	0.45

Dawson Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Dawson Highway (Rolleston - Springsure)	Various locations	Install/replace signs	0.11	0.11	-	0.09	-	-	-
<i>Subtotal project expenditure</i>			<i>0.11</i>	<i>0.11</i>	<i>-</i>	<i>0.09</i>	<i>-</i>	<i>-</i>	<i>-</i>
Other expenditure									
Corridor, Roadway and Structures Management						0.03	-	-	-
Routine Maintenance						0.02	-	-	-
Traffic Management Enhancements						-	-	-	-
Traffic Operations						0.32	-	-	-
<i>Subtotal other expenditure</i>						<i>0.36</i>	<i>-</i>	<i>-</i>	<i>-</i>
Total			0.11	0.11	-	0.45	-	-	-

Flinders Highway



Key statistics

- The Flinders Highway is the freight route connection between the Townsville and North West Queensland and runs between Townsville and Cloncurry
- Key commodities include time-dependent freight, equipment for mining exploration, mining raw materials, livestock cattle transport
- Provides connections between mining operations and abattoirs to the Port of Townsville.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	37.90
2017–18 indicative	(\$m)	1.47
2018–19 indicative	(\$m)	-
2019–20 indicative	(\$m)	-
Total	(\$m)	39.37

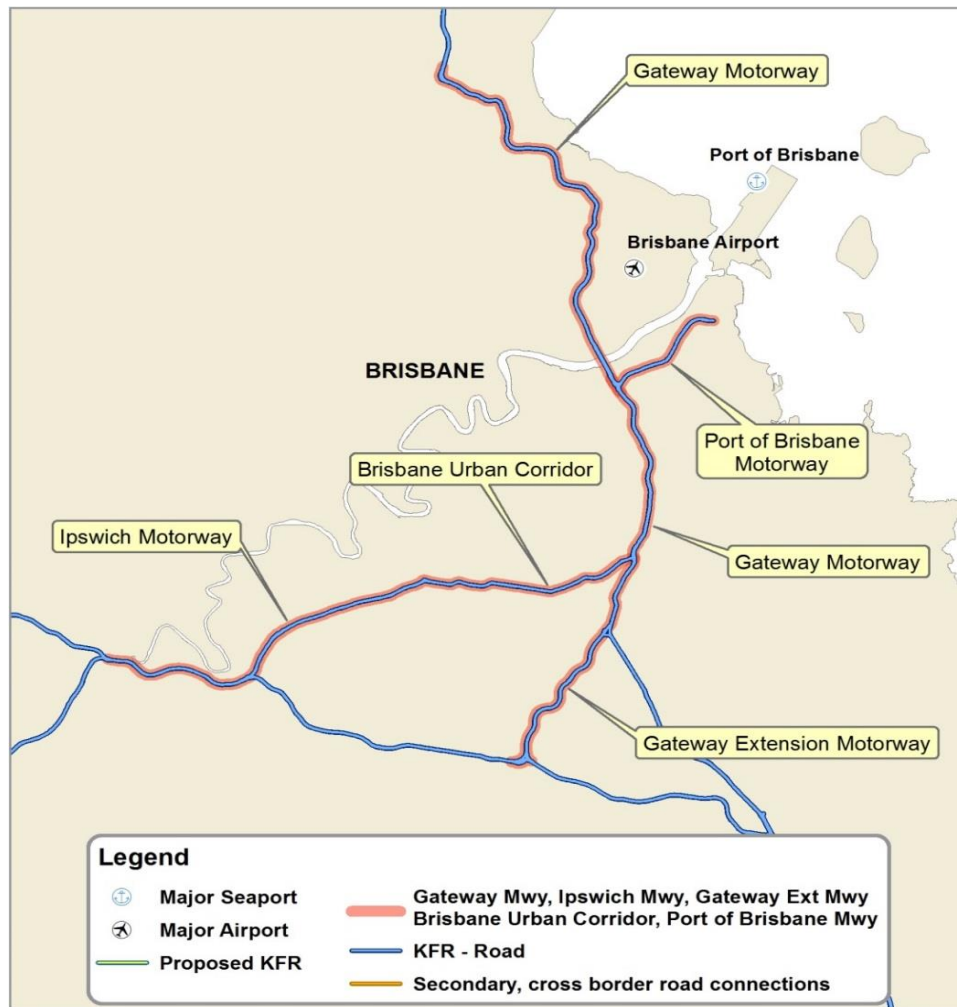
Flinders Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Flinders Highway (Hughenden - Richmond)	80.90 - 87.80km	Rehabilitate and overlay (>75mm)	7.10	1.42	5.68	6.60	-	-	-
Flinders Highway (Richmond - Julia Creek)	95.95 - 103.08km	Rehabilitate and overlay (>75mm)	7.30	1.46	5.84	6.30	-	-	-
Flinders Highway (Julia Creek - Cloncurry)	44.31 - 50.18km	Rehabilitate and overlay (>75mm)	6.00	1.20	4.80	4.00	-	-	-
Flinders Highway (Richmond - Julia Creek)	0 - 3.30km	Rehabilitate and overlay (>75mm)	3.40	0.68	2.72	2.30	-	-	-
Flinders Highway (Julia Creek - Cloncurry)	Sections : 0 - 136.83km	Reseal - bitumen chip	3.38	3.38	-	3.38	-	-	-
Flinders Highway (Charters Towers - Hughenden)	243.46 - 246.53km	Rehabilitate and overlay (>75mm)	1.42	1.42	-	1.42	-	-	-
Flinders Highway (Charters Towers - Hughenden)	243.46 - 246.53km	Rehabilitate and overlay (>75mm)	0.21	-	0.21	0.21	-	-	-
Flinders Highway (Hughenden - Richmond)	Sloane Creek Bridge	Undertake transport project planning	0.21	0.21	-	0.05	-	-	-
Flinders Highway (Julia Creek - Cloncurry)	31.80 - 35.90km	Undertake transport project planning	0.70	0.70	-	0.07	-	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Flinders Highway (Richmond - Julia Creek)	Sections:6.18 - 7.25km	Rehabilitate and overlay (>75mm)	0.14	0.04	0.11	0.01	-	-	-
Flinders Highway (Townsville - Charters Towers)	Townsville Port Access Road (Stage 1) - Stuart Bypass	Construct bypass - sealed standard	82.59	39.54	41.82	0.28	-	-	-
Flinders Highway (Townsville - Charters Towers)	School Street intersection	Improve channelisation	1.30	1.30	-	0.28	1.00	-	-
Flinders Highway (Townsville - Charters Towers)	Sections : 81.00 - 85.61km	Reseal - 10mm polymer modified bitumen	0.22	0.22	-	0.22	-	-	-
Flinders Highway (Charters Towers - Hughenden)	Sections : 3.94 - 139.72km	Reseal - 10mm polymer modified bitumen	1.18	1.18	-	1.18	-	-	-
Flinders Highway (Townsville - Charters Towers)	12.00 - 35.00km	Install, upgrade or replace roadside delineation	6.00	6.00	-	5.60	-	-	-
Flinders Highway (Townsville - Charters Towers)	Sections : 7.71 - 10.20km	Reseal - 10mm polymer modified bitumen	0.12	0.12	-	0.12	-	-	-
Flinders Highway (Townsville - Charters Towers)	Various locations	Undertake transport project planning	0.45	0.45	-	0.20	0.25	-	-
<i>Subtotal project expenditure</i>			<i>121.71</i>	<i>59.31</i>	<i>61.18</i>	<i>32.21</i>	<i>1.25</i>	<i>-</i>	<i>-</i>

Other expenditure							
Corridor and Minor Safety Enhancements	0.37	-	-	-			
Corridor, Roadway and Structures Management	0.05	-	-	-			
NDRRA Operational	-	-	-	-			
Programmed Maintenance	2.40	-	-	-			
Project Initiation	0.21	0.20	-	-			
Rehabilitation	0.19	-	-	-			
Routine Maintenance	2.31	-	-	-			
Strategic Planning	-	0.02	-	-			
Traffic Operations	0.16	-	-	-			
<i>Subtotal other expenditure</i>	<i>5.69</i>	<i>0.22</i>	-	-			
Total	121.71	59.31	61.18	37.90	1.47	-	-

Gateway Motorway



Key statistics

- The Gateway Motorway North, which will include the Gateway Upgrade North project, provides a direct transport link to the Bruce Highway, the Brisbane Airport, Port of Brisbane (PoB) and the wider Australia TradeCoast (ATC) precinct
- It is a vital part of the state-controlled road network being a key strategic freight route between Brisbane and North Queensland as well as to the south and western areas of Queensland, NSW and Victoria via the Warrego and Cunningham Highways, Ipswich, Pacific and Logan Motorways and Brisbane Urban Corridor
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters
- The Ipswich Motorway is a major freight connector between south and western areas of Queensland, NSW and Victoria via the Warrego and Cunningham Highways
- Its importance to the state-controlled network is reflected in the extensive investment made to improve the route over the last decade with projects totalling several billion dollars in value from Wacol to Dinmore
- The Ipswich Motorway connects with an interchange at Gailles to the Logan Motorway, which is the designated freight route to the Pacific Motorway (M1) and to the Gateway Motorway
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters.

Overview of Expenditure and Investment

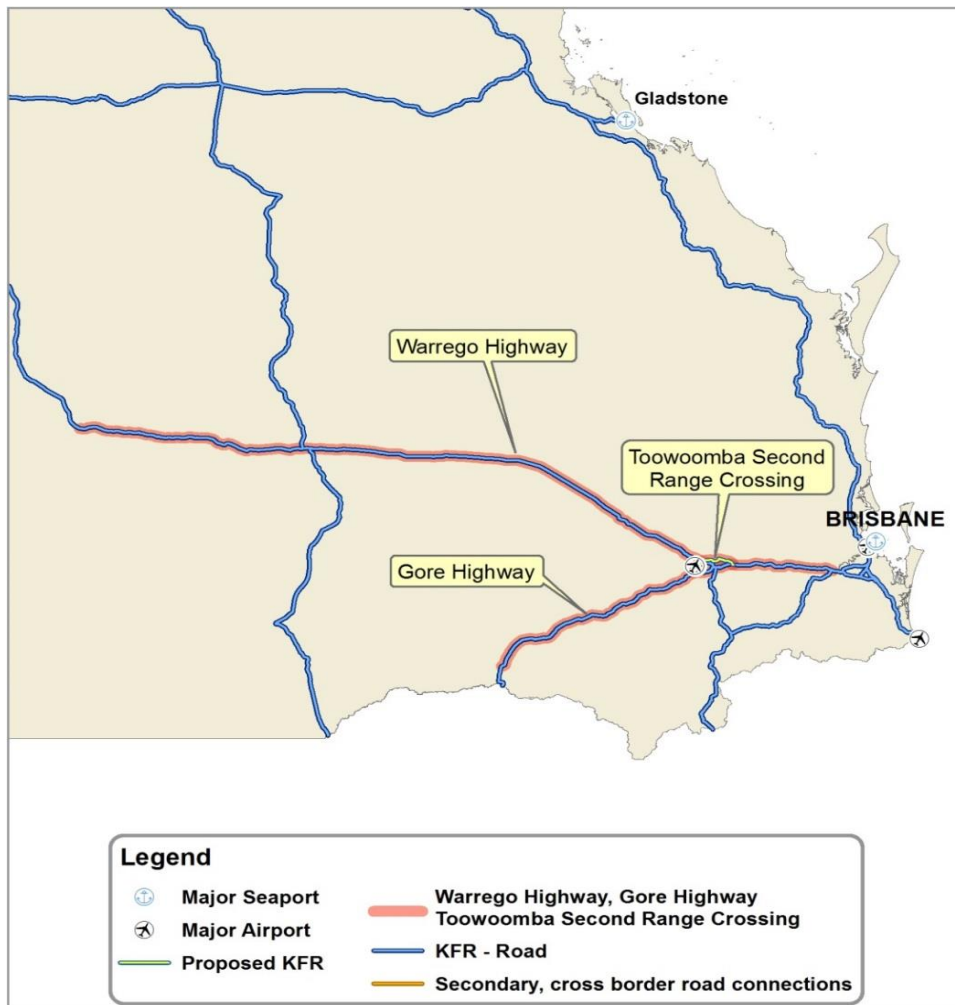
2016–17 approved	(\$m)	282.96
2017–18 indicative	(\$m)	382.62
2018–19 indicative	(\$m)	301.87
2019–20 indicative	(\$m)	396.33
Total	(\$m)	1,363.78

Gateway Motorway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Gateway Arterial Road (Gateway Motorway - North)	South of Nudgee Road - Deagon Deviation	Widen from four to six lanes	1,142.73	-	914.18	250.00	208.66	145.11	300.62
Gateway Arterial Road (Gateway Motorway - North)	Sandgate Road - Depot Road	Duplicate from two to four lanes	99.70	-	99.70	-	-	-	9.57
Gateway Arterial Road (Gateway Motorway - North)	Various sections : 0 - 11.80km	Undertake miscellaneous works	4.47	4.47	-	0.50	3.97	-	-
Gateway Arterial Road (Gateway Motorway - North)	Deagon Deviation - Boundary Road	Undertake transport project planning	0.51	0.51	-	0.15	0.30	-	-
Redland Sub - Arterial Road	Mount Gravatt - Capalaba Road - Tingalpa Creek	Improve intersection/s	33.35	33.35	-	0.20	0.30	-	-
Redland Sub - Arterial Road	Moxon Road - Tingalpa Creek Bridge	Widen pavement	2.05	2.05	-	1.24	0.30	-	-
Port of Brisbane Motorway	Lindum Road - Pritchard Street	Construct to new sealed two lane standard	348.35	348.35	-	-	2.20	-	-
Griffith Arterial Road	Ipswich Motorway - Gateway Motorway (Brisbane Urban Corridor)	Install, improve or replace ITS hardware and field devices	2.60	2.41	-	0.09	-	-	-
Griffith Arterial Road	Granard Road - Beaudesert Road	Undertake transport project planning	3.04	3.04	-	0.02	-	-	-
Griffith Arterial Road	Mains Road / Kessels Road	Improve intersection/s	235.34	-	235.00	-	-	-	24.21
(continued)									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Griffith Arterial Road	Various locations	Undertake transport project planning	0.30	0.30	-	0.30	-	-	-
Cunningham Arterial Road (Ipswich Motorway)	Oxley Road - Suscatand Street	Construct additional lane/s	400.00	200.00	200.00	25.42	157.00	151.92	61.08
Cunningham Arterial Road (Ipswich Motorway)	Rocklea - Darra (0 - 11.08km)	Undertake transport project planning	13.21	3.21	10.00	-	0.00	-	-
<i>Subtotal project expenditure</i>			<i>2,285.65</i>	<i>597.70</i>	<i>1,458.88</i>	<i>277.92</i>	<i>372.74</i>	<i>297.03</i>	<i>395.48</i>
Other expenditure									
Gateway Motorway North			4.30	-	4.30	-	4.30	-	-
Corridor and Minor Safety Enhancements						0.09	0.02	0.01	0.01
Programmed Maintenance						-	-	0.09	0.09
Rehabilitation						3.08	3.79	4.21	0.19
Routine Maintenance						1.63	1.35	0.27	0.27
Traffic Operations						0.24	0.42	0.27	0.29
Traffic Management Enhancements						-	-	-	-
<i>Subtotal other expenditure</i>			<i>4.30</i>	<i>-</i>	<i>4.30</i>	<i>5.04</i>	<i>9.88</i>	<i>4.85</i>	<i>0.85</i>
Total			2,289.95	597.70	1,463.18	282.96	382.62	301.87	396.33

Gore and Warrego Highways



Key statistics

- Warrego Highway is Queensland's principal east-west freight route, extending 714km west from Brisbane to Morven
- A vital transport link for communities and rural settlements in the Lockyer Valley, Darling Downs, Maranoa and south-west Queensland regions
- A high proportion of heavy vehicle traffic services the regions' agricultural, energy and commercial sectors
- The Gore Highway is a key connection between Toowoomba and Goondiwindi and is an essential route for manufacturing, primary industries, tourism and freight
- Toowoomba Second Range Crossing will improve the efficiency of freight movements, community amenity, safety and liveability by redirecting heavy vehicle traffic from the current Range crossing and central Toowoomba.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	515.62
2017–18 indicative	(\$m)	630.48
2018–19 indicative	(\$m)	727.15
2019–20 indicative	(\$m)	18.46
Total	(\$m)	1,891.71

Gore and Warrego Highways: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Warrego Highway (Toowoomba - Dalby)	Dalby eastern access (80.30 - 83.60km)	Duplicate from two to four lanes	56.00	11.20	44.80	6.51	39.24	7.57	-
Warrego Highway (Dalby - Miles)	Brigalow - Chinchilla (66.20 - 77.50km)	Widen and overlay	39.60	7.92	31.68	13.10	8.86	2.50	-
Warrego Highway (Dalby - Miles)	Jingi Jingi Creek (52.50 - 54.00km)	Construct bridge/s and approaches	32.30	6.46	25.84	8.15	0.70	20.82	-
Warrego Highway (Dalby - Miles)	Condamine Street - Watt Street	Construct additional lane/s	59.00	11.80	47.20	6.32	38.84	11.74	-
Warrego Highway (Dalby - Miles)	Sections : 5.60 - 125.00km	Construct additional lane/s	35.00	7.00	28.00	2.52	24.90	7.07	-
Warrego Highway (Ipswich - Toowoomba)	Toowoomba Second Range Crossing (78.48 - 95.01km)	Construct to new sealed four lane standard	1,606.25	469.25	1,137.00	399.87	298.61	591.81	9.03
Warrego Highway (Toowoomba - Dalby)	Acland intersection (43.20 - 44.00km)	Improve intersection/s	6.00	1.20	4.80	3.78	0.95	0.86	-
Warrego Highway (Toowoomba - Dalby)	Charlton - Kingsthorpe (14.10 - 18.20km)	Duplicate from two to four lanes	160.00	32.00	128.00	24.64	93.53	32.49	4.80
Warrego Highway (Toowoomba - Dalby)	Oakey - Dalby (28.80 - 84.10km)	Construct additional lane/s	44.00	8.80	35.20	23.72	17.91	-	-
Warrego Highway (Toowoomba - Dalby)	Various locatiions	Undertake transport project planning	0.10	0.10	-	-	0.10	-	-
Warrego Highway (Dalby - Miles)	Chinchilla bypass planning (77.52 - 84.09km)	Undertake miscellaneous works	1.00	0.20	0.80	0.52	0.27	-	-
(continued)									

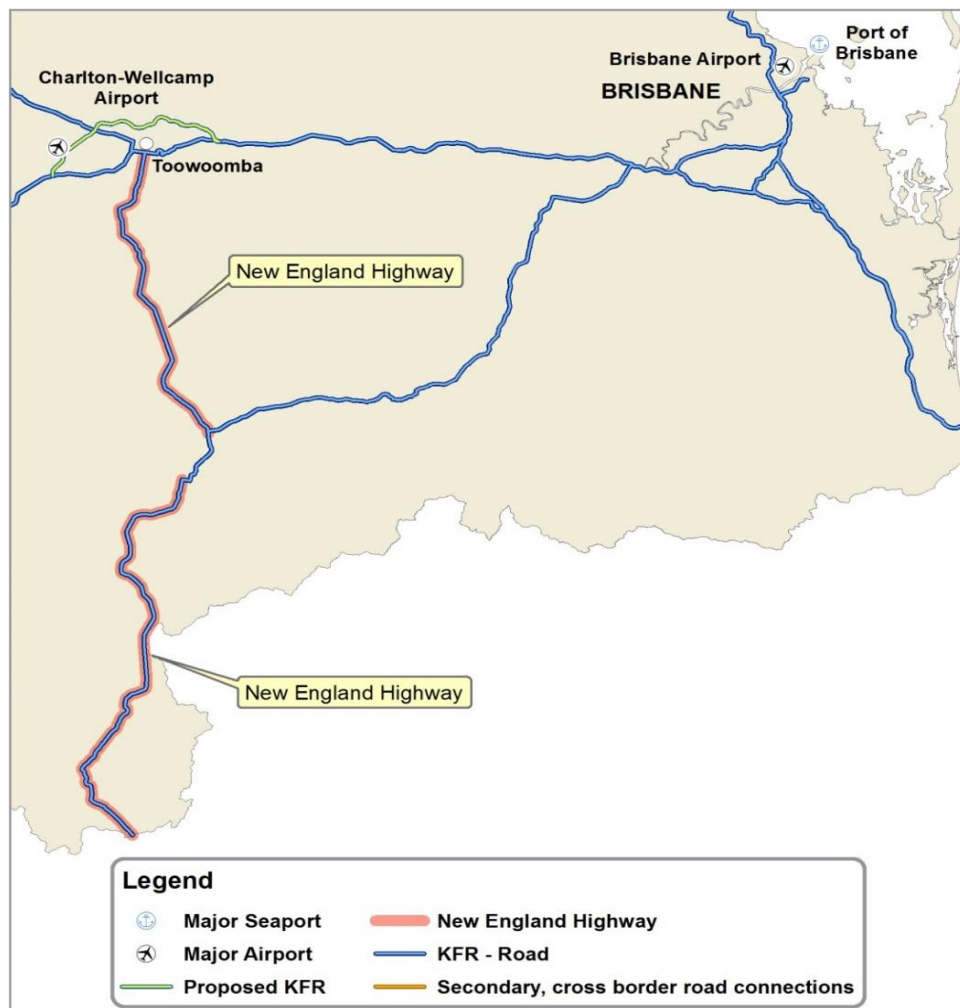
Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Warrego Highway (Dalby - Miles)	Chinchilla Rail Crossing	Improve intersection/s	16.00	3.20	12.80	0.41	9.26	5.63	-
Warrego Highway (Dalby - Miles)	Various locations	Duplicate from two to four lanes	40.00	8.00	32.00	1.40	17.26	21.11	-
Warrego Highway (Dalby - Miles)	45.00 - 48.00km	Rehabilitate pavement	0.34	-	0.34	0.34	-	-	-
Warrego Highway (Dalby - Miles)	45.00 - 48.00km	Rehabilitate pavement	0.66	0.66	-	0.66	-	-	-
Warrego Highway (Miles - Roma)	Miles western access (0 - 1.77km)	Construct additional lane/s	24.00	4.80	19.20	0.84	11.70	10.92	-
Warrego Highway (Miles - Roma)	Drillham - Palardo (Sections : 20.87 - 52.20km)	Widen pavement	11.00	2.20	8.80	0.47	7.07	3.16	-
Warrego Highway (Ipswich - Toowoomba)	West of Minden - Withcott	Undertake transport project planning	0.50	0.50	-	0.30	0.10	-	-
Warrego Highway (Ipswich - Toowoomba)	Helidon - Withcott	Area planning	0.10	0.10	-	-	0.10	-	-
Warrego Highway (Ipswich - Toowoomba)	87.76 - 89.61km	Rehabilitate pavement	1.35	-	1.35	1.35	-	-	-
Warrego Highway (Ipswich - Toowoomba)	Kitchener Street	Undertake transport project planning	0.12	0.12	-	0.08	-	-	-
Warrego Highway (Ipswich - Toowoomba)	James Street	Undertake transport project planning	0.30	0.30	-	0.10	0.20	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Warrego Highway (Toowoomba - Dalby)	Kingsthorpe - Oakey (18.50 - 28.80km)	Undertake miscellaneous works	2.00	0.40	1.60	0.52	-	1.20	-
Warrego Highway (Toowoomba - Dalby)	Nugent Pinch Road - west of Charlton (8.10 - 14.10km)	Duplicate from two to four lanes	106.40	21.28	85.12	3.39	39.47	3.03	-
Warrego Highway (Toowoomba - Dalby)	0 - 4.50km	Rehabilitate pavement	2.30	2.30	-	2.10	-	-	-
Warrego Highway (Toowoomba - Dalby)	Charlton	Undertake transport project planning	0.25	0.25	-	0.15	-	-	-
Warrego Highway (Ipswich - Toowoomba)	Brisbane Valley Highway	Improve intersection/s	93.38	37.88	55.50	0.10	5.65	-	-
Warrego Highway (Ipswich - Toowoomba)	2.70 - 26.20km	Widen shoulder/s	1.94	1.94	-	1.47	0.18	-	-
Warrego Highway (Ipswich - Toowoomba)	Claus Road / Thagoona Haigslea Road	Improve intersection/s	5.02	5.02	-	0.01	-	-	-
Warrego Highway (Ipswich - Toowoomba)	Warrego Cunningham Connection	Corridor planning	0.35	0.35	-	0.15	0.10	-	-
Warrego Highway (Ipswich - Toowoomba)	30.40 - 31.70km	Improve intersection/s	10.00	10.00	-	1.00	8.35	-	-
Warrego Highway (Ipswich - Toowoomba)	35.90 - 36.20km	Install barrier/s	0.56	0.56	-	0.05	-	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Warrego Highway (Miles - Roma)	Bowen Street / Quintin Street intersection	Undertake transport project planning	0.20	0.20	-	0.04	-	-	-
Warrego Highway (Miles - Roma)	49.37 -141.27km	Undertake transport planning	0.08	0.08	-	0.08	-	-	-
Warrego Highway (Miles - Roma)	Various locations (west of Jackson-Wandoan Road)	Undertake transport project planning	0.20	0.20	-	0.14	-	-	-
Gore Highway (Millmerran - Goondiwindi)	Wyaga Creek Bridge and Approaches (98.00 - 116.00km)	Undertake transport project planning	0.42	0.42	-	0.13	0.05	-	-
Gore Highway (Millmerran - Goondiwindi)	Sections : 108.00 - 121.00km	Undertake transport project planning	0.19	0.19	-	0.15	-	-	-
Gore Highway (Toowoomba - Millmerran)	Wyeema Athol Road intersection	Install/replace signs	0.16	0.16	-	0.16	-	-	-
<i>Subtotal project expenditure</i>			<i>2,357.05</i>	<i>657.02</i>	<i>1,700.03</i>	<i>504.71</i>	<i>623.38</i>	<i>719.90</i>	<i>13.83</i>

Other expenditure							
Construction Works	0.09	-	2.70	-			
Corridor and Minor Safety Enhancements	0.11	0.19	0.05	0.05			
Corridor, Roadway and Structures Management	0.05	-	-	-			
Local Government Transport Development	0.26	-	-	-			
Programmed Maintenance	2.05	1.91	0.45	0.45			
Project Initiation	0.72	0.85	-	-			
Rehabilitation	0.46	0.46	1.17	1.16			
Routine Maintenance	6.01	2.08	1.69	1.70			
Strategic Planning	0.15	0.30	-	-			
Traffic Management Enhancements	0.14	-	-	-			
Traffic Operations	0.86	1.31	1.20	1.28			
<i>Subtotal other expenditure</i>	<i>10.91</i>	<i>7.10</i>	<i>7.25</i>	<i>4.63</i>			
Total	2,357.05	657.02	1,700.03	515.62	630.48	727.15	18.46

New England Highway



Key statistics

- The New England Highway is the freight route connection between Toowoomba and Wallangarra
- A high proportion of heavy vehicle traffic services nearby regions' agricultural, energy and commercial sectors
- This highway is a key north-south connection for the Darling Downs and is an essential route for primary industries, tourism and freight.

Overview of Expenditure and Investment

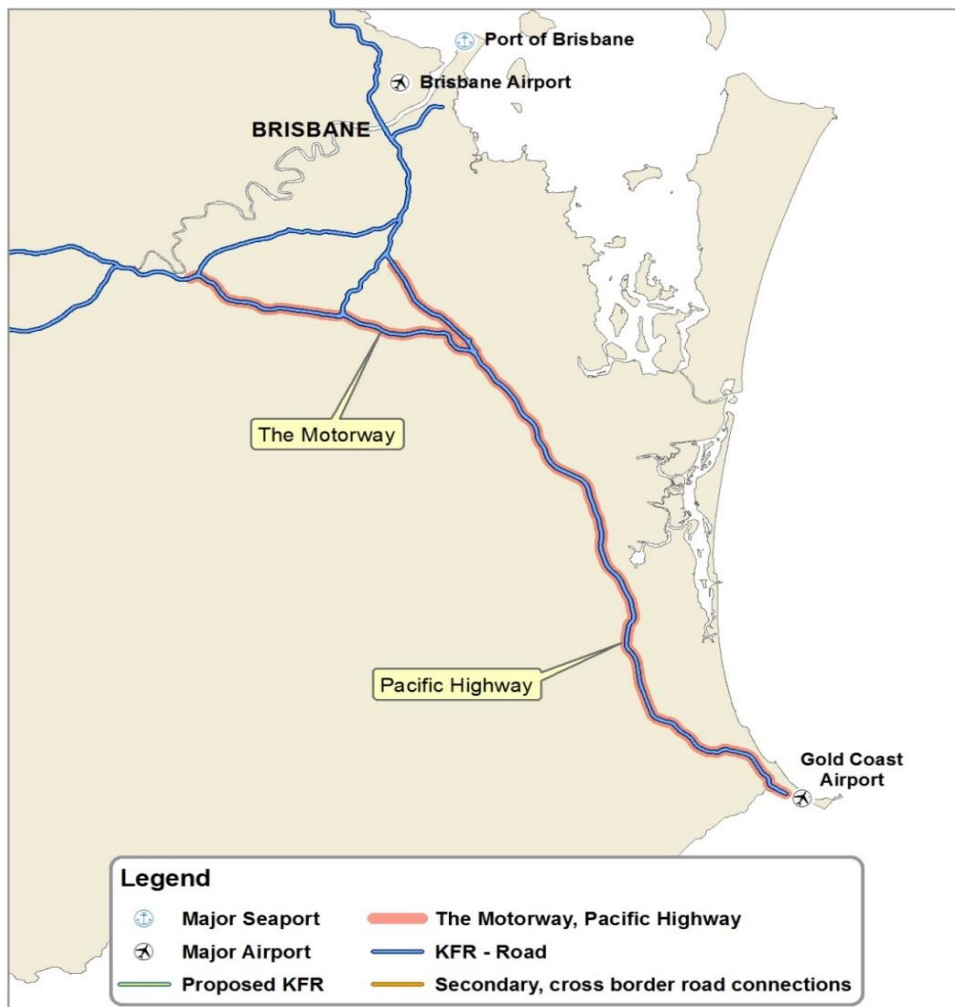
2016–17 approved	(\$m)	6.50
2017–18 indicative	(\$m)	11.19
2018–19 indicative	(\$m)	-
2019–20 indicative	(\$m)	-
Total	(\$m)	17.69

New England Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
New England Highway (Warwick - Wallangarra)	Stanthorpe Connection Road intersection	Construct auxiliary lane/s	0.83	0.83	-	0.63	0.20	-	-
New England Highway (Warwick - Wallangarra)	Various locations	Undertake miscellaneous works	0.13	0.13	-	0.13	-	-	-
New England Highway (Warwick - Wallangarra)	Sections : 0 - 97.06km	Widen pavement	11.63	2.33	9.30	0.96	10.03	-	-
New England Highway (Warwick - Wallangarra)	39.00 - 41.00km	Install/replace rest areas, stopping places and pull over areas	0.49	0.49	-	0.44	-	-	-
New England Highway (Warwick - Wallangarra)	50.00 - 52.00km	Rehabilitate pavement	1.00	-	1.00	1.00	-	-	-
New England Highway (Warwick - Wallangarra)	Accommodation Creek (79.00 - 88.00km)	Undertake transport project planning	0.50	0.50	-	0.15	0.15	-	-
New England Highway (Toowoomba - Warwick)	5.50 - 9.50km	Install, upgrade or replace roadside delineation	0.96	0.96	-	0.96	-	-	-
New England Highway (Toowoomba - Warwick)	Drayton Connection Road	Improve intersection/s	0.66	0.66	-	0.15	0.51	-	-
Subtotal project expenditure			16.19	5.89	10.30	4.42	10.89	-	-

Other expenditure							
Corridor and Minor Safety Enhancements	0.30	0.30	-	-			
Corridor, Roadway and Structures Management	-	-	-	-			
Routine Maintenance	1.71	-	-	-			
Strategic Planning	0.03	-	-	-			
Traffic Operations	0.04	-	-	-			
<i>Subtotal other expenditure</i>	<i>2.08</i>	<i>0.30</i>	-	-			
Total	16.19	5.89	10.30	6.50	11.19	-	-

Pacific Motorway



Key statistics

- The Pacific Motorway is a major tourist, freight and commuter route connection between Brisbane and the Gold Coast at Tweed Heads
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters
- The Pacific Motorway is a key strategic freight route between Brisbane and Sydney and is used daily by commuters travelling from the Gold Coast to Brisbane for work and to and from the airport.

Overview of Expenditure and Investment

2016–17 approved	(\$m)	89.71
2017–18 indicative	(\$m)	40.85
2018–19 indicative	(\$m)	19.70
2019–20 indicative	(\$m)	12.68
Total	(\$m)	162.94

Pacific Motorway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Pacific Motorway	Exit 54 (35.10 - 36.60km)	Improve interchange/s	74.70	47.40	10.00	40.06	-	-	-
Pacific Motorway	Sections : 0 - 79.00km	Install barrier/s	19.80	19.80	-	15.00	-	-	-
Pacific Motorway	Somerset Drive and Reedy Creek Road	Improve interchange/s	85.77	42.77	43.00	0.60	-	-	-
Pacific Motorway	Tugun - Tweed Heads (west of Gold Coast airport)	Install, upgrade or replace roadside delineation	66.40	66.34	-	7.18	8.70	7.00	-
Pacific Motorway	Nerang - Stewart Road	Widen from four to six lanes	128.84	62.71	64.00	0.70	-	-	-
Pacific Motorway	35.10 - 36.60km (Exit 54)	Infrastructure (Non-capital) - road	0.33	-	-	0.33	-	-	-
Pacific Motorway	Exit 38 (19.47 - 20.38km)	Install, improve or replace ITS hardware and field devices	0.35	-	0.35	0.34	-	-	-
Pacific Motorway	Exit 41 (22.32 - 23.44km)	Install, improve or replace ITS hardware and field devices	0.25	-	0.25	0.25	-	-	-
Pacific Motorway	66.25 - 68.54km	Install/replace signs	0.40	0.40	-	0.40	-	-	-
Pacific Motorway	Worongary - Mudgeeraba (58.90 - 61.90km)	Widen to six lanes	94.75	47.00	47.75	0.75	-	-	-
Pacific Motorway	Yatala - Oxenford	Undertake transport project planning	0.65	0.65	-	0.40	0.05	-	-
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2016-17 Approved all funding sources (\$m)	2017-18 Indicative all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)
Pacific Motorway	Gooding Drive overpass - Merrimac (58.80 - 63.70km)	Undertake transport project planning	1.23	1.23	-	0.03	-	-	-
Pacific Motorway	Burleigh - Palm Beach	Undertake transport project planning	1.48	1.48	-	0.75	0.70	-	-
Pacific Motorway	Fitzgerald Avenue - Aranda Street	Construct additional lane/s	35.00	17.50	17.50	2.57	-	-	-
Pacific Motorway	Various locations	Install, improve or replace ITS hardware and field devices	0.11	0.11	-	0.01	0.01	-	-
Pacific Motorway	Underwood Road - Loganlea Road	Undertake transport project planning	2.82	2.82	-	0.40	0.50	-	-
Pacific Motorway	Loganlea Road - Logan Motorway	Undertake transport project planning	2.22	2.22	-	0.50	0.40	-	-
Pacific Motorway	Gateway Motorway - Springwood South (Section A : 15.10 - 21.74km)	Construct additional lane/s	45.32	24.32	21.00	1.00	-	-	-
Pacific Motorway	Springwood South - Daisy Hill (Section B : 4.30 - 7.90km)	Construct to new sealed six lane standard	360.74	176.35	177.50	6.19	-	-	-
Logan Motorway (Gailes - Loganholme)	Wembley Road - Mount Lindesay Highway	Construct additional lane/s	10.00	10.00	-	3.00	5.20	-	-
<i>Subtotal project expenditure</i>			<i>931.14</i>	<i>523.09</i>	<i>381.35</i>	<i>80.45</i>	<i>15.56</i>	<i>7.00</i>	<i>-</i>

Other expenditure							
Construction Works	-	10.00	-	-			
Corridor and Minor Safety Enhancements	0.12	0.32	0.33	0.25			
Corridor, Roadway and Structures Management	0.01	-	-	-			
Programmed Maintenance	0.29	1.18	1.37	1.37			
Project Initiation	0.40	0.50	-	-			
Rehabilitation	5.61	5.12	3.21	3.19			
Routine Maintenance	1.19	7.46	7.17	7.20			
Traffic Operations	1.64	0.73	0.62	0.66			
<i>Subtotal other expenditure</i>	<i>9.26</i>	<i>25.30</i>	<i>12.70</i>	<i>12.68</i>			
Total	931.14	523.09	381.35	89.71	40.85	19.70	12.68