

# Key Freight Routes

2018 - 22 Expenditure Plan

*Queensland*



# Introduction

At the May 2014 meeting of the Transport and Infrastructure Council, Ministers agreed to implement a series of measures to improve the heavy vehicle investment and charging framework.

The ultimate goal of the heavy vehicle road reforms is to turn the provision of heavy vehicle road infrastructure into an economic service where feasible. This would see a market established that links heavy vehicle user needs with the level of service they receive, the charges they pay and the investment of those charges back into heavy vehicle road services.

Fundamentally, properly functioning markets require informed users and road providers, and the publication of forward looking Expenditure Plans is part of the set of initial measures focused on increasing transparency and accountability around road spending, and road assets.

The ongoing delivery of the Expenditure Plans represents a substantial milestone achievement in implementing heavy vehicle road reform and is the culmination of a concerted and coordinated effort between state, territory and the Commonwealth Governments.

The Expenditure Plans are updated annually, with improvements and refinements continuing as the work progresses. This includes extending the Expenditure Plans to include more of the road network, and more accessible data formats including interactive mapping.

As future phases of reform are introduced, the annually updated 'open data' Expenditure Plans, (as well as the parallel process for Asset Registers, and Infrastructure Ratings) will play a growing role in providing the levels of openness, transparency and accountability required for a credible and effective system.

Expenditure Plans also support reform goals of moving towards a forward-looking cost base, that will allow heavy vehicle charges to be set based on the future needs of users, rather than the past spending decisions of governments as is currently the case.

## Disclaimer

Please note that while every attempt has been made to provide up to date and accurate data, the information presented in the Expenditure Plans is a snapshot in time. It should be considered indicative and subject to change.

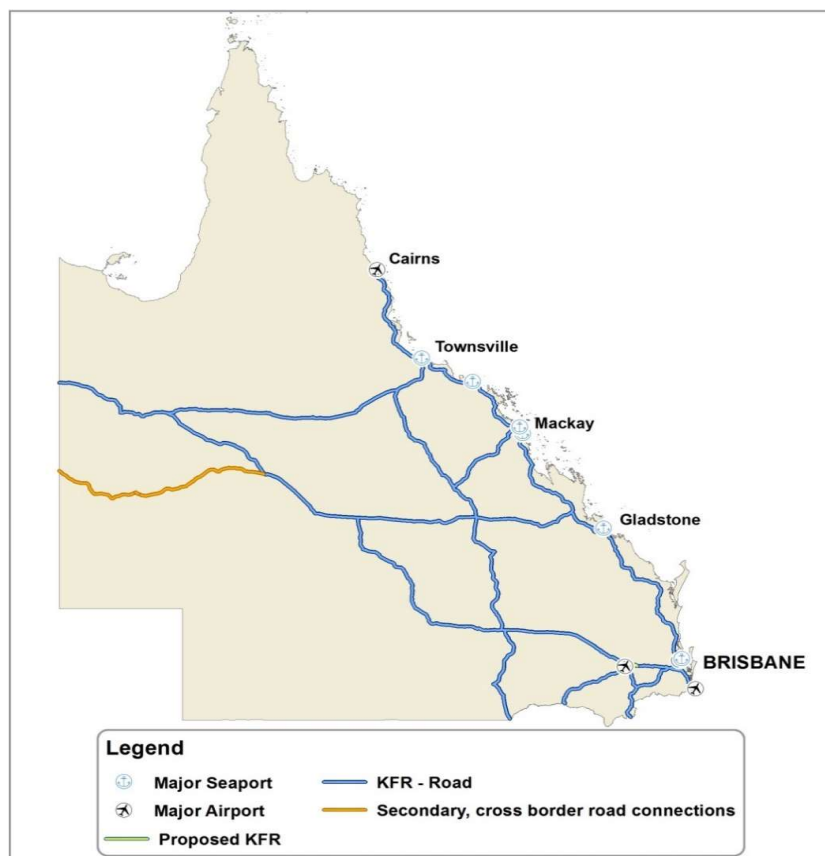
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## Queensland: Key Freight Routes



### Key statistics

- Queensland's primary road freight network, of which the Key Freight Routes are a substantial component, totals 13,600 kilometres of road
- Queensland has an extensive freight task driven by mining, agriculture, building and construction, hospitality and retail, household consumption and business services.
- Queensland's freight networks supported an estimated 170 billion tonne-kilometres of freight services, transporting around 955 million tonnes of goods in 2016-17.
- The road share of this is approximately 65% (621 million tonnes) of the freight moved.
- Current projections indicate a total business as usual freight volume growth of approximately 20% by 2026-27.

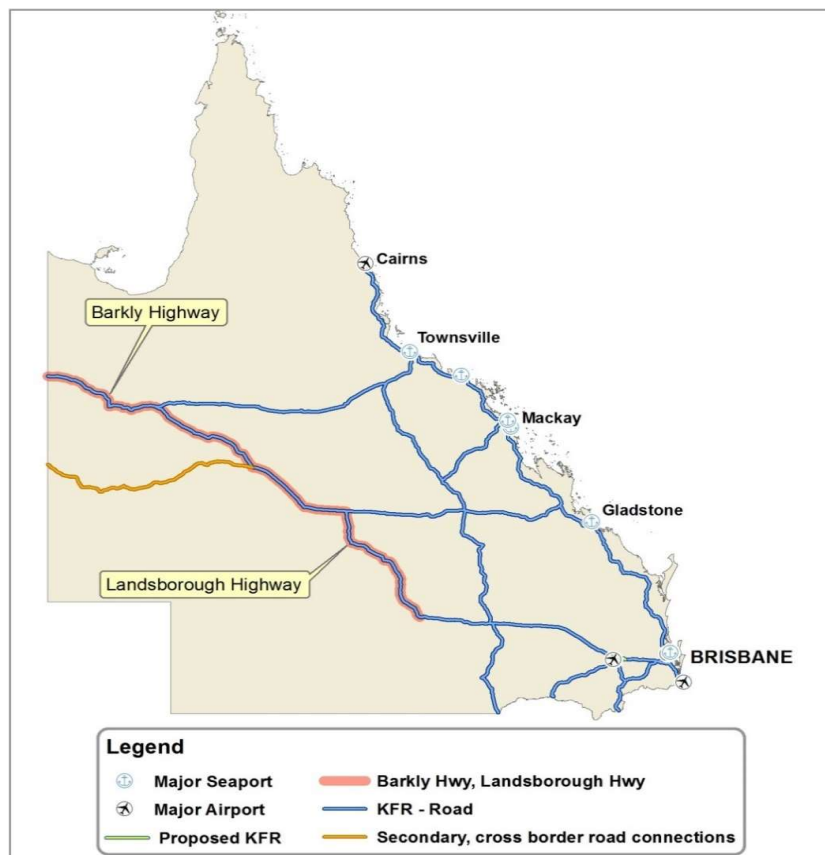
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	1,807.34
2019–20 indicative	(\$m)	1,656.71
2020-21 indicative	(\$m)	2,226.19
2021-22 indicative	(\$m)	3,334.07
<b>Total</b>	<b>(\$m)</b>	<b>9,024.31</b>

## Planned Expenditure and Investment

Route	2018-19 budgeted (\$m)	2019-20 indicative (\$m)	2020-21 indicative (\$m)	2021-22 indicative (\$m)	Total 2018-19 to 2021-22 indicative (\$m)
Barkly and Landsborough Highways	23.99	14.35	4.50	0.06	42.90
Bruce Highway	666.46	1,063.71	1,687.31	2,345.15	5,762.64
Capricorn Highway	33.90	43.39	29.59	-	106.88
Carnarvon Highway	9.48	0.30	-	5.00	14.78
Gregory Developmental Road	4.65	1.87	7.63	6.00	20.15
Gregory Highway	1.68	0.17	-	-	1.85
Peak Downs Highway	40.70	44.24	132.08	85.81	302.83
Cunningham Highway	4.31	3.75	21.44	40.00	69.50
Dawson Highway	0.70	0.01	-	-	0.71
Flinders Highway	23.49	7.52	7.35	-	38.35
Gateway Motorway	118.12	90.00	116.53	402.04	726.69
Gore and Warrego Highways	701.79	164.61	20.46	6.11	892.96
New England Highway	13.69	1.33	0.03	0.25	15.29
Pacific Highway	164.39	221.47	199.29	443.65	1,028.80
<b>Total</b>	<b>1,807.34</b>	<b>1,656.71</b>	<b>2,226.19</b>	<b>3,334.07</b>	<b>9,024.31</b>

## Barkly and Landsborough Highways



### Key statistics

- Barkly Highway on the key freight route is a key connection from Cloncurry to NT Border
- Landsborough Highway on the key freight route is a key connection from Morven to Cloncurry
- Key commodities include time-dependent freight, with an increasing share of the industrial establishment and resupply for mining and exploration, livestock cattle transport to feedlots, abattoirs and the live export industry
- Key commodities include live cattle, mining equipment, mining consumables (fuel/chemicals) and food and consumer goods
- Significant livestock movement including farm to farm and farm to market in Roma.

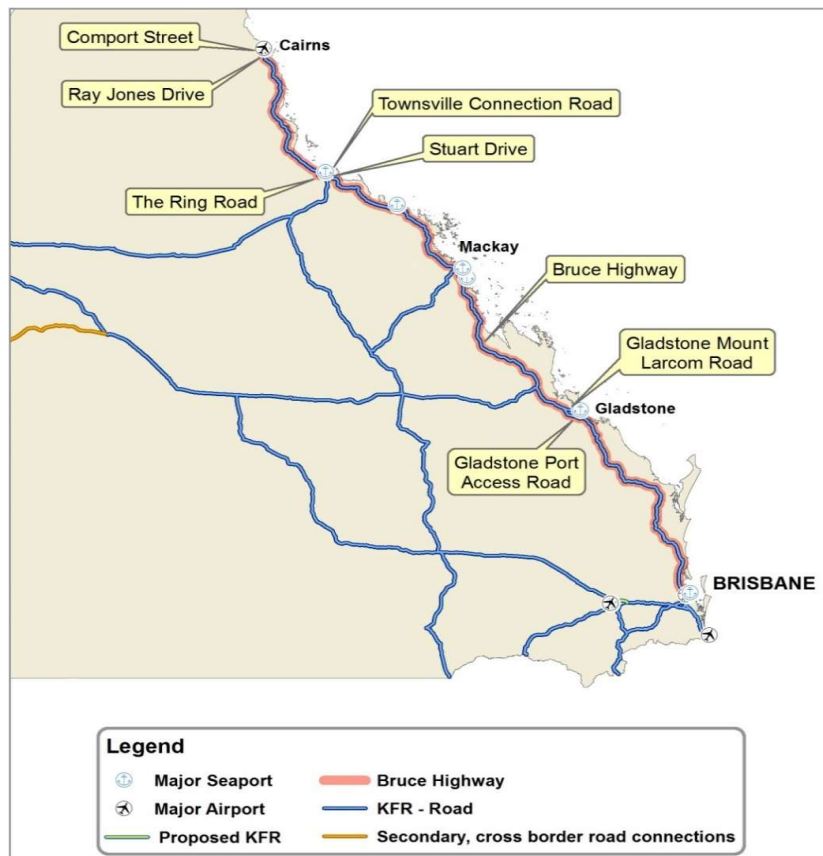
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	23.99
2019–20 indicative	(\$m)	14.35
2020-21 indicative	(\$m)	4.50
2021-22 indicative	(\$m)	0.06
<b>Total</b>	<b>(\$m)</b>	<b>42.90</b>

## Barkly and Landsborough Highways: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Landsborough Highway (Longreach - Winton)	Dingo Creek - Darr River (8.00 - 32.00km)	Widen and overlay	24.98	5.00	19.98	6.35	13.01	3.52	-
Barkly Highway (Cloncurry - Mount Isa)	Sections : 118.40 - 120.64km	Improve intersection/s	6.20	1.24	4.96	4.00	1.12	0.65	-
Landsborough Highway (Augathella - Kynuna)	Various locations	Rehabilitate and widen	2.28	2.28	-	2.13	-	-	-
Barkly Highway (Cloncurry - Mount Isa)	100.00 - 120.00km	Undertake transport project planning	0.25	0.25	-	0.25	-	-	-
Subtotal project expenditure			33.71	8.77	24.94	12.73	14.13	4.17	-
Other expenditure									
Construction Works			-	-	-	2.50	-	0.27	-
Corridor, Roadway and Structures Management			-	-	-	0.06	-	-	-
Corridor and Minor Safety Enhancements			-	-	-	0.14	0.06	0.06	0.06
Programmed Maintenance			-	-	-	4.20	-	-	-
Rehabilitation			-	-	-	1.42	0.17	-	-
Routine Maintenance			-	-	-	2.47	-	-	-
Traffic Management Enhancements			-	-	-	0.08	-	-	-
Traffic Operations			-	-	-	0.36	-	-	-
Transport Planning			-	-	-	0.02	-	-	-
Subtotal other expenditure			-	-	-	11.26	0.22	0.33	0.06
<b>Total</b>			<b>33.71</b>	<b>8.77</b>	<b>24.94</b>	<b>23.99</b>	<b>14.35</b>	<b>4.50</b>	<b>0.06</b>

## Bruce Highway



### Key statistics

- By freight volume and strategic land use connections, the Bruce Highway is Queensland's premier freight route running from Brisbane to Cairns
- Delivery of the 15 year \$12.6 billion Bruce Highway Upgrade Package includes targeted safety, as well as flooding and capacity upgrades
- Major north-south freight and commuter corridor providing linkages for west-east freight networks securing a significant resource section, 11 coastal ports and connections to inland agriculture production areas.

### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	666.46
2019–20 indicative	(\$m)	1,063.71
2020-21 indicative	(\$m)	1,687.31
2021-22 indicative	(\$m)	2,345.15
<b>Total</b>	<b>(\$m)</b>	<b>5,762.64</b>

## Bruce Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Bruce Highway (Ayr - Townsville)	Emmett Creek - Killymoon Creek (48.30 - 59.90 km)	Widen pavement	7.27	1.45	5.82	-	2.00	5.27	-
Bruce Highway (Ayr - Townsville)	Burdekin Deviation	Undertake transport project planning	48.00	9.60	38.40	-	0.40	2.50	45.02
Bruce Highway (Ayr - Townsville)	Haughton River Floodplain (Horseshoe Lagoon - Palm Creek)	Construct bridge/s and approaches	514.34	102.81	411.53	37.67	86.00	86.00	286.92
Bruce Highway (Ayr - Townsville)	Mailman Road - Killymoon Creek (43.20 - 60.00km)	Widen and seal	2.00	0.40	1.60	0.21	0.18	0.38	-
Bruce Highway (Ayr - Townsville)	Mailman Road - Killymoon Creek	Construct overtaking lane/s	13.20	-	13.20	3.33	6.00	3.87	-
Bruce Highway (Benaraby - Rockhampton)	Benaraby - Calliope River (0 - 17.80km)	Widen pavement	36.61	7.32	29.29	9.59	18.94	6.34	-
Bruce Highway (Benaraby - Rockhampton)	Calliope River - Mount Larcom	Widen pavement	17.56	3.51	14.05	0.40	3.34	13.61	-
Bruce Highway (Benaraby - Rockhampton)	Mogilno Road intersection	Widen pavement	1.75	0.35	1.40	1.75	-	-	-
Bruce Highway (Benaraby - Rockhampton)	North of Benaraby (2.30 - 2.80km)	Construct overtaking lane/s	3.58	-	3.58	1.61	1.80	0.14	-
Bruce Highway (Benaraby - Rockhampton)	Jellicoe Street - Fitzroy Street	Undertake transport project planning	0.40	0.40	-	0.10	0.30	-	-
Bruce Highway (Bowen - Ayr)	Guthulungra - Wangaratta (Sections : 45.10 - 78.90km)	Undertake transport project planning	0.30	0.30	-	0.30	-	-	-
Bruce Highway (Bowen - Ayr)	Armstrong Creek Overflow (Sections : 56.30 - 57.80km)	Construct overtaking lane/s	8.68	-	8.68	0.10	0.26	5.72	2.60
Bruce Highway (Bowen - Ayr)	Arrow Creek (75.20 - 76.30km)	Construct overtaking lane/s	3.95	-	3.95	0.10	0.26	2.41	1.19
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Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Bruce Highway (Bowen - Ayr)	Burdekin River Bridge	Undertake transport project planning	0.54	0.54	-	0.14	-	-	-
Bruce Highway (Bowen - Ayr)	Burdekin River Bridge	Rehabilitate bridge/s and culvert/s	43.75	18.75	25.00	2.12	-	-	-
Bruce Highway (Bowen - Ayr)	Plain Creek (29.60 - 30.80km)	Construct overtaking lane/s	4.31	-	4.31	0.10	0.26	0.50	3.45
Bruce Highway (Bowen - Ayr)	West Euri Road - Abbott Point Road (Sections : 12.80 - 15.60km)	Construct overtaking lane/s	8.10	-	8.10	0.10	0.26	0.50	7.24
Bruce Highway (Brisbane - Gympie)	Caloundra Road - Sunshine Motorway	Widen to six lanes	812.95	162.59	650.36	200.00	150.00	85.29	97.01
Bruce Highway (Brisbane - Gympie)	Deception Bay Road (13.00 - 14.00km)	Construct interchange	150.00	30.00	120.00	4.40	35.00	45.00	30.40
Bruce Highway (Brisbane - Gympie)	0 - 59.84km	Install, improve or replace ITS hardware and field devices	105.00	21.00	84.00	3.00	10.00	40.00	34.00
Bruce Highway (Brisbane - Gympie)	Maroochydore Road interchange	Improve interchange/s	186.50	37.30	149.20	30.00	40.00	90.00	17.40
Bruce Highway (Brisbane - Gympie)	Pine River - Caloundra Road interchange (23.89 - 34.86km)	Construct additional lane/s	662.50	132.50	530.00	25.00	40.00	130.00	420.00
Bruce Highway (Gin Gin - Benaraby)	Bororen - Rodds Bay Road (105.20 - 141.60km)	Improve intersection/s	14.29	2.86	11.43	8.53	4.74	-	-
Bruce Highway (Gin Gin - Benaraby)	Carmans Road - Langbeckers Nurseries (21.60 - 24.00km)	Widen and overlay	8.56	1.71	6.85	2.83	-	2.37	0.55
Bruce Highway (Gin Gin - Benaraby)	Carmans Road	Improve intersection/s	1.30	0.26	1.04	1.30	-	-	-
Bruce Highway (Gin Gin - Benaraby)	Daisy Dell southbound (116.70 - 118.00km)	Construct overtaking lane/s	4.36	-	4.36	3.31	0.31	-	-
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Bruce Highway (Gin Gin - Benaraby)	North of Granite Creek southbound (69.80 - 71.80km)	Construct overtaking lane/s	6.70	-	6.70	5.40	0.81	-	-
Bruce Highway (Gympie - Benaraby)	Various locations	Widen and overlay	1.12	0.22	0.90	0.50	-	-	-
Bruce Highway (Gympie - Maryborough)	Chinaman Creek and Black Swamp Creek	Construct bridge/s and approaches	107.00	21.40	85.60	0.50	1.00	15.00	77.88
Bruce Highway (Gympie - Maryborough)	Wide Bay Highway	Improve intersection/s	12.60	2.52	10.08	-	-	12.15	-
Bruce Highway (Ingham - Cairns)	Various locations	Widen pavement	1.40	0.28	1.12	0.44	0.08	0.03	-
Bruce Highway (Ingham - Innisfail)	Dallachy Road	Install floodway/s	11.00	2.20	8.80	0.25	0.50	6.95	3.05
Bruce Highway (Ingham - Innisfail)	Ingham - Cardwell Range	Undertake transport project planning	48.00	9.60	38.40	-	0.15	0.90	39.70
Bruce Highway (Ingham - Innisfail)	Ingham-Halifax-Bemerside Road - Cardwell Range	Widen pavement	25.03	5.01	20.03	0.45	3.19	21.39	-
Bruce Highway (Ingham - Innisfail)	Various locations	Widen pavement	7.46	1.49	5.97	1.16	1.06	0.51	-
Bruce Highway (Ingham - Innisfail)	Liverpool Creek - Poppi Road (123.90 - 128.00km)	Undertake transport project planning	1.00	1.00	-	0.20	0.80	-	-
Bruce Highway (Innisfail - Cairns)	Munro Street, Babinda	Improve intersection/s	4.00	0.60	3.40	0.22	0.20	2.20	1.10
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor (Stage 5)	Foster Road intersection	Undertake transport project planning	1.29	1.29	-	0.36	0.10	-	-
Bruce Highway (Innisfail - Cairns)	Innisfail Bypass	Construct bypass - sealed standard	9.00	1.80	7.20	0.80	2.10	3.51	2.49
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Bruce Highway (Innisfail - Cairns)	Ash Street / Pine Street	Improve intersection/s	6.11	1.22	4.89	3.56	1.85	0.61	-
Bruce Highway (Innisfail - Cairns)	Lewis Road	Improve intersection/s	0.33	0.07	0.26	0.28	-	-	-
Bruce Highway (Innisfail - Cairns)	Northbound overtaking lane (43.95 - 45.15km)	Construct overtaking lane/s	4.87	-	4.87	2.00	0.68	1.27	-
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor (Stage 3)	Edmonton - Gordonvale	Duplicate from two to four lanes	481.00	96.20	384.80	15.15	37.86	80.00	200.66
Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor (Stage 4)	Kate Street - Aumuller Street	Widen from four to six lanes	104.07	20.81	83.26	28.29	24.00	18.68	26.73
Bruce Highway (Mackay - Proserpine)	Goorganga (106.00 - 119.00km)	Undertake transport project planning	15.00	3.00	12.00	-	-	10.08	4.14
Bruce Highway (Mackay - Proserpine)	Goorganga (114.60 - 117.50km)	Construct overtaking lane/s	7.56	-	7.56	-	-	0.35	7.21
Bruce Highway (Mackay - Proserpine)	Hampden - Kuttatbul (27.40km - 31.60km)	Rehabilitate and widen	28.43	5.69	22.74	0.50	10.00	6.72	10.81
Bruce Highway (Mackay - Proserpine)	Jumper Creek (56.40 - 58.00km)	Upgrade floodway/s	23.00	4.60	18.40	-	-	16.57	6.24
Bruce Highway (Mackay - Proserpine)	Knobels Road	Improve intersection/s	7.00	1.40	5.60	-	-	4.84	1.94
Bruce Highway (Mackay - Proserpine)	Mackay northern access (1.68 - 4.35km)	Construct additional lane/s	80.00	16.00	64.00	10.19	25.00	27.50	10.00
Bruce Highway (Mackay - Proserpine)	Palm Tree Creek (32.80 - 34.00km)	Construct overtaking lane/s	2.78	-	2.78	0.11	1.83	0.83	-
Bruce Highway (Mackay - Proserpine)	Yalboroo (69.10 - 70.10km)	Construct overtaking lane/s	7.02	-	7.02	-	0.35	0.50	6.17
Bruce Highway (Maryborough - Gin Gin)	Currajong Creek - Maryborough North	Undertake transport project planning	0.45	0.45	-	0.13	-	-	-
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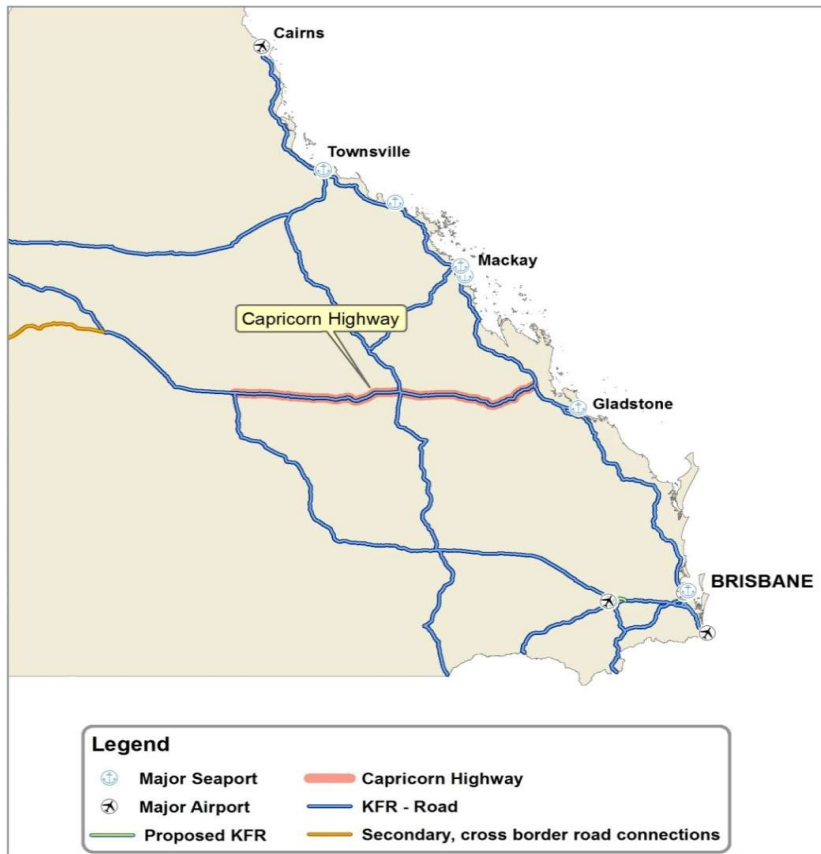
Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Bruce Highway (Maryborough - Gin Gin)	Hebbards Road - North South Road (63.76 - 67.55km)	Rehabilitate and widen	15.45	3.09	12.36	3.50	0.16	1.89	0.55
Bruce Highway (Maryborough - Gin Gin)	Saltwater Creek Bridge	Construct bridge/s and approaches	103.00	20.60	82.40	1.00	10.00	50.00	29.13
Bruce Highway (Pine River - Cairns)	Various locations	Install, improve or replace ITS hardware and field devices	45.56	9.11	36.45	7.45	15.93	14.51	5.67
Bruce Highway (Proserpine - Bowen)	Collinvale Road (16.50 - 18.00km)	Construct overtaking lane/s	4.65	-	4.65	0.10	2.92	1.27	-
Bruce Highway (Proserpine - Bowen)	Drays Road - Bowen (61.50 - 63.82km)	Improve intersection/s	6.18	1.24	4.94	-	0.10	0.40	5.68
Bruce Highway (Proserpine - Bowen)	Emu Creek - Heronval Road and Hay Gully - Drays Road	Widen and seal	29.86	5.97	23.89	0.50	7.00	11.59	10.20
Bruce Highway (Rockhampton - St Lawrence)	Neilsen Avenue - Plentiful Creek (17.80 - 19.70km)	Widen pavement	7.34	1.47	5.87	1.15	5.83	0.05	-
Bruce Highway (Rockhampton - St Lawrence) Cycleway	Carlton Street - Yeppoon Road	Construct cycleway/s	2.21	2.21	-	1.47	-	-	-
Bruce Highway (Rockhampton - St Lawrence)	Plentiful Creek (29.50 - 30.60km)	Construct overtaking lane/s	9.43	-	9.43	1.93	6.87	0.12	-
Bruce Highway (Rockhampton - St Lawrence)	Rockhampton-Yeppoon Road - Parkhurst (8.50 - 12.30km)	Duplicate from two to four lanes	121.00	24.20	96.80	40.00	30.00	33.70	-
Bruce Highway (Rockhampton - St Lawrence)	Rockhampton Ring Road	Undertake transport project planning	65.00	13.00	52.00	3.60	16.60	44.05	-
Bruce Highway (St Lawrence - Mackay)	Hay Point Road - Temples Lane (132.50 - 148.00km)	Undertake transport project planning	1.79	1.79	-	0.57	0.48	-	-
Bruce Highway (St Lawrence - Mackay)	Carmila (54.80 - 55.90km)	Construct overtaking lane/s	3.68	-	3.68	1.03	1.26	1.10	-
Bruce Highway (St Lawrence - Mackay)	Kalarka Road (24.80 - 26.30km) and Mosquito Creek (34.90 - 36.2km)	Construct overtaking lane/s	7.27	-	7.27	2.00	2.63	2.18	-
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Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Bruce Highway (St Lawrence - Mackay)	Lagoon Street (153.40 - 153.90km)	Improve intersection/s	1.08	0.22	0.86	0.95	-	-	-
Bruce Highway (St Lawrence - Mackay)	Sarina northern access (121.10 - 121.40km)	Construct roundabout/s	14.36	2.87	11.49	2.00	4.90	5.47	-
Bruce Highway (St Lawrence - Mackay)	Smarts Road (95.50 - 96.50km)	Construct overtaking lane/s	3.78	-	3.78	-	0.10	0.25	3.43
Bruce Highway (Townsville - Ingham)	Various locations	Improve intersection/s	1.30	0.26	1.04	0.69	0.40	0.21	-
Bruce Highway (Townsville - Ingham)	Cattle Creek and Frances Creek	Construct bridge/s and approaches	118.90	23.78	95.12	6.43	0.15	16.60	28.51
Bruce Highway (Townsville - Ingham)	Deep Creek - Bluewater Creek (40.40 - 42.90km)	Widen pavement	7.50	1.50	6.00	4.36	0.87	1.00	-
Bruce Highway (Townsville - Ingham)	Cartastis Road, Scrubview Road and Yuruga Road	Improve intersection/s	1.25	0.25	1.00	0.72	0.33	0.20	-
Bruce Highway (Townsville - Ingham)	Hechts Road - Yuruga Road (93.69 - 98.73km)	Construct overtaking lane/s	12.20	-	12.20	2.16	7.50	2.54	-
Bruce Highway (Townsville - Ingham)	Hechts Road - Yuruga Road (95.10 - 99.80km)	Widen pavement	9.17	1.83	7.34	6.44	0.96	1.41	-
Bruce Highway (Townsville - Ingham)	Mount Low Parkway - Svensson Road intersection	Undertake transport project planning	0.40	0.40	-	0.20	0.19	-	-
Bruce Highway (Townsville - Ingham)	Townsville Northern Access (30.70 - 34.90km)	Improve intersection/s	63.25	12.65	50.60	1.62	1.34	32.60	26.55
Bruce Highway (Townsville - Ingham), Townsville Ring Road (Stage 5)	Vickers Bridge - Shaw Road (13.05 - 19.60km)	Undertake transport project planning	2.85	2.85	-	1.20	1.25	-	-
Bruce Highway (Townsville - Ingham)	Two Mile Creek - Sleeper Log Creek	Construct overtaking lane/s	6.10	-	6.10	2.06	3.44	0.60	-
Bruce Highway (Townsville - Ingham)	Two Mile Creek - Sleeper Log Creek (45.40 - 46.40km)	Widen pavement	1.50	0.30	1.20	0.88	0.18	0.20	-
Bruce Highway (Townsville - Ingham)	Woolcock Street - Ingham Road (23.46 - 24.00km)	Undertake transport project planning	1.65	1.65	-	0.08	1.17	-	-
(continued)									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Bruce Highway (Townsville - Ingham)	Yuruga Road - Easter Creek (101.30 - 102.50km)	Widen pavement	1.80	0.36	1.44	1.25	0.18	0.27	-
Bruce Highway Link Flood Study	Brisbane - Cairns	Link planning	2.35	2.35	-	0.10	-	-	-
Bruce Highway Safety Package, funding commitment	Not Specified		390.16	78.03	312.13	-	120.86	168.29	30.56
Bruce Highway Safety Reviews and Monitoring Program	Various locations	Undertake operational activities	1.50	0.30	1.20	0.25	0.29	0.18	0.32
Bruce Highway Trust Establishment	Statewide		10.00	10.00	-	-	5.00	5.00	-
Bruce Highway, Additional Black Spots, Rest Areas and Safety Upgrades funding commitment	Not Specified		175.20	-	175.20	-	57.50	69.10	44.39
Bruce Highway, Additional Electric Vehicle Charging Stations Program	Statewide		2.50	2.50	-	0.20	2.30	-	-
Bruce Highway, Boosting the Bruce	Statewide		450.00	450.00	-	-	-	-	50.00
Bruce Highway, Pine River - Caloundra Road interchange funding commitment	Pine River - Caloundra Road interchange (23.89 - 34.86km)		880.00	-	880.00	-	-	-	15.00
Bruce Highway, Safety Hotspots Upgrade Program	Statewide		30.00	30.00	-	-	10.00	20.00	-
Bruce Highway, Targeted Productivity Program	Statewide		175.00	175.00	-	-	-	50.00	25.00
Bruce Highway, Townsville Ring Road (Stage 5), Queensland Government funding commitment	District Wide		36.00	36.00	-	-	18.00	18.00	-
Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section D)		1,000.00	200.00	800.00	-	6.00	14.00	55.00
Mackay Ring Road (Stage 1)	0 - 11.30km		497.38	99.48	397.90	115.00	60.00	37.24	181.03
Bruce Highway (Mackay - Proserpine)	Various locations		2.74	0.55	2.19	1.74	-	-	-
Subtotal project expenditure			7,985.35	1,946.31	6,039.04	619.09	914.28	1,354.51	1,854.87
(continued)									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Other expenditure									
Construction Works			-	-	-	8.22	104.98	298.82	449.27
Corridor Acquisitions (Hardship)			-	-	-	-	0.23	-	7.40
Corridor, Roadway and Structures Management			-	-	-	0.08	-	-	-
Corridor and Minor Safety Enhancements			-	-	-	0.15	0.40	0.76	0.40
Natural Disaster Rehabilitation and Replacement			-	-	-	-	-	-	-
Programmed Maintenance			-	-	-	11.66	9.40	9.40	9.40
Rehabilitation			-	-	-	12.58	10.32	10.50	10.50
Routine Maintenance			-	-	-	9.58	9.76	9.65	9.65
Traffic Management Enhancements			-	-	-	0.76	6.11	-	-
Traffic Operations			-	-	-	2.61	3.66	3.66	3.66
Transport Planning			-	-	-	1.73	4.56	-	-
Subtotal other expenditure			-	-	-	47.37	149.43	332.80	490.28
<b>Total</b>			<b>7,985.35</b>	<b>1,946.31</b>	<b>6,039.04</b>	<b>666.46</b>	<b>1,063.71</b>	<b>1,687.31</b>	<b>2,345.15</b>

## Capricorn Highway



### Key statistics

- Capricorn Highway is the freight route connection from Rockhampton to Barcaldine
- A major tourist, freight and commuter route providing coastal access to prime agriculture and grazing land, and mining industries operating in Central Queensland.

### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	33.90
2019–20 indicative	(\$m)	43.39
2020-21 indicative	(\$m)	29.59
2021-22 indicative	(\$m)	-
<b>Total</b>	<b>(\$m)</b>	<b>106.88</b>



## Capricorn Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Capricorn Highway (Rockhampton - Duaringa)	Rockhampton - Gracemere (0.50 - 5.70km)	Duplicate from two to four lanes	74.99	15.00	59.99	10.90	34.00	29.59	-
Capricorn Highway (Rockhampton - Emerald)	Gracemere - Emerald	Construct overtaking lane/s	19.00	3.80	15.20	10.00	9.00	-	-
Capricorn Highway (Rockhampton - Duaringa)	Valentine Creek Bridge (36.66km)	Construct bridge/s	8.30	4.15	4.15	7.66	0.20	-	-
Maintenance and reporting of safety treatments	Various locations	Reapply surface delineation	1.20	1.20	-	0.60	-	-	-
Capricorn Highway (Duaringa - Emerald)	Sections : 14.65 - 140.39km	Rehabilitate pavement	0.62	0.15	0.46	0.50	0.08	-	-
Capricorn Highway (Duaringa - Emerald)	Codenwarra Road - Opal Street	Undertake transport project planning	0.56	0.56	-	0.25	-	-	-
Capricorn Highway (Emerald - Alpha)	107.95 - 107.96km	Improve traffic signals	0.13	0.13	-	0.13	-	-	-
Subtotal project expenditure			104.79	24.98	79.80	30.04	43.28	29.59	-
Other expenditure									
Construction Works			-	-	-	0.35	-	-	-
Natural Disaster Rehabilitation and Replacement			-	-	-	0.09	0.01	-	-
Programmed Maintenance			-	-	-	0.21	-	-	-
Rehabilitation			-	-	-	0.05	-	-	-
Routine Maintenance			-	-	-	2.95	-	-	-
Transport Planning			-	-	-	0.20	0.10	-	-
Subtotal other expenditure			-	-	-	3.85	0.11	-	-
<b>Total</b>			<b>104.79</b>	<b>24.98</b>	<b>79.80</b>	<b>33.90</b>	<b>43.39</b>	<b>29.59</b>	<b>-</b>

## Carnarvon Highway



### Key statistics

- Carnarvon Highway is the freight route connection from Mungindi to Rolleston
- Key commodities include significant livestock movement including farm to farm and farm to market in Roma
- There is also a high proportion of general freight, carried by large national organisations.

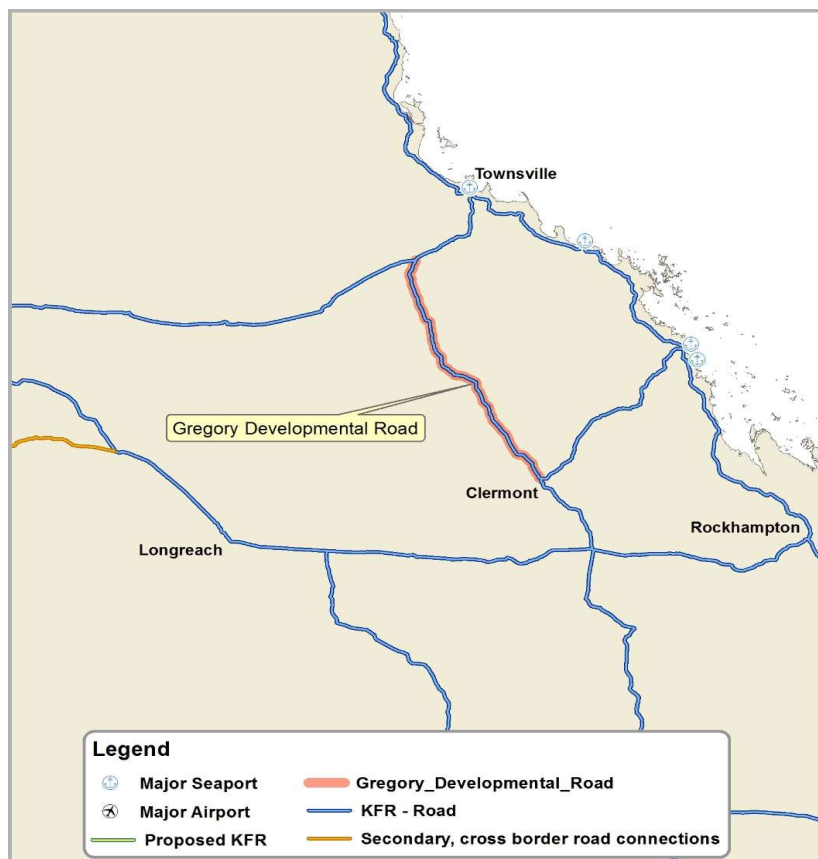
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	9.48
2019–20 indicative	(\$m)	0.30
2020-21 indicative	(\$m)	-
2021-22 indicative	(\$m)	5.00
<b>Total</b>	<b>(\$m)</b>	<b>14.78</b>

## Carnarvon Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Carnarvon Highway (St George - Surat)	Various locations	Widen pavement	16.50	8.25	8.25	8.65	-	-	-
Carnarvon Highway (Injune - Rolleston)	Dawson River Bridge (61.86 - 61.92km)	Widen bridge/s	5.00	5.00	-	-	-	-	5.00
<i>Subtotal project expenditure</i>			<i>21.5</i>	<i>13.25</i>	<i>8.25</i>	<i>8.651888</i>	<i>0</i>	<i>0</i>	<i>5</i>
Other expenditure									
Corridor and Minor Safety Enhancements			-	-	-	0.00	-	-	-
Routine Maintenance			-	-	-	0.63	-	-	-
Transport Planning			-	-	-	0.20	0.30	-	-
Subtotal other expenditure			-	-	-	0.83	0.30	-	-
<b>Total</b>			<b>21.50</b>	<b>13.25</b>	<b>8.25</b>	<b>9.48</b>	<b>0.30</b>	<b>-</b>	<b>5.00</b>

## Gregory Development Road



### Key statistics

- Gregory Developmental Road forms part of the State Strategic Road Network and Regional Road Network, serving as a major freight route for the agriculture and mining industries. It is used by the mining industry for the transport of supplies, equipment, and extracted materials.
- It also carries tourist traffic between northern Queensland and Central Highland/Central-West Queensland.
- It is expected to facilitate the haulage of plant and equipment from the Port of Townsville to the mine in the Mackay Isaac Whitsunday District to construct the Adani Coal project within the next few years.

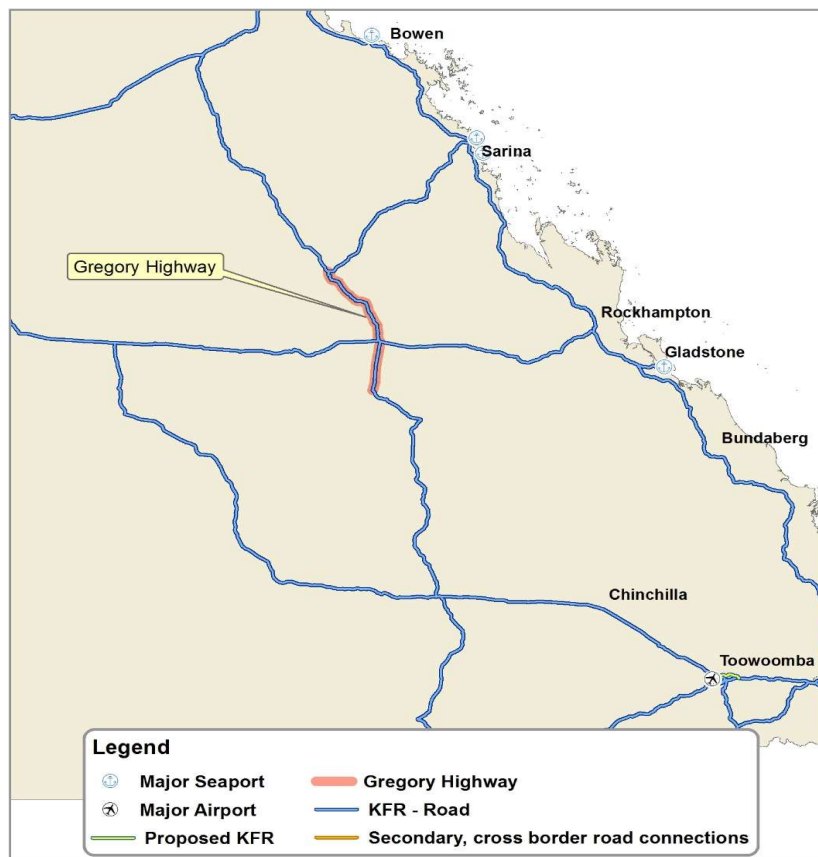
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	4.65
2019–20 indicative	(\$m)	1.87
2020–21 indicative	(\$m)	7.63
2021–22 indicative	(\$m)	6.00
<b>Total</b>	<b>(\$m)</b>	<b>20.15</b>

## Gregory Developmental Road: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sardine Creek - Boomerang Creek	Widen and seal	5.79	1.16	4.63	3.81	1.10	-	-
<i>Subtotal project expenditure</i>			<i>5.79</i>	<i>1.158</i>	<i>4.632</i>	<i>3.8075</i>	<i>1.10234</i>	<i>0</i>	<i>0</i>
Other expenditure									
Construction Works			-	-	-	0.62	0.77	7.63	6.00
Programmed Maintenance			-	-	-	0.23	-	-	-
Natural Disaster Operational			-	-	-	-	-	-	-
Subtotal other expenditure			-	-	-	0.85	0.77	7.63	6.00
<b>Total</b>			<b>5.79</b>	<b>1.16</b>	<b>4.63</b>	<b>4.65</b>	<b>1.87</b>	<b>7.63</b>	<b>6.00</b>

## Gregory Highway



### Key statistics

- The Gregory Highway (in conjunction with the Peak Downs Highway) is a key north-south freight route supporting agriculture, tourism, mining and regional development in Central Queensland
- Key commodities include agricultural export movements and mining inputs (fuel, explosives, machinery components) to the Bowen and Galilee Basins.
- Gregory Highway is a key tourist route forming part of the Great Inland Way, connecting from central New South Wales to northern Queensland.

### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	1.68
2019–20 indicative	(\$m)	0.17
2020-21 indicative	(\$m)	-
2021-22 indicative	(\$m)	-
<b>Total</b>	<b>(\$m)</b>	<b>1.85</b>

## Gregory Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Other expenditure									
Natural Disaster Operational			-	-	-	-	-	-	-
Natural Disaster Rehabilitation and Replacement			-	-	-	0.13	0.02	-	-
Routine Maintenance			-	-	-	1.55	-	-	-
Traffic Management Enhancements			-	-	-	-	0.15	-	-
Subtotal other expenditure			-	-	-	1.68	0.17	-	-
<b>Total</b>			-	-	-	<b>1.68</b>	<b>0.17</b>	-	-

## Peaks Down Highway



### Key statistics

- Peak Downs Highway is the key east west freight, tourism and road transport connection from Clermont to Mackay
- Key commodities include significant mining inputs (fuel, explosives, machinery components) as well as fly in fly out workers to and from the industrial precincts/port/airport in Mackay
- There is also a high proportion of general freight and oversize over mass vehicle movement, to service the new and existing mines in the Bowen and Galilee Basins. This is considered as a key strategic freight route of national significance.

### Overview of Expenditure and Investment

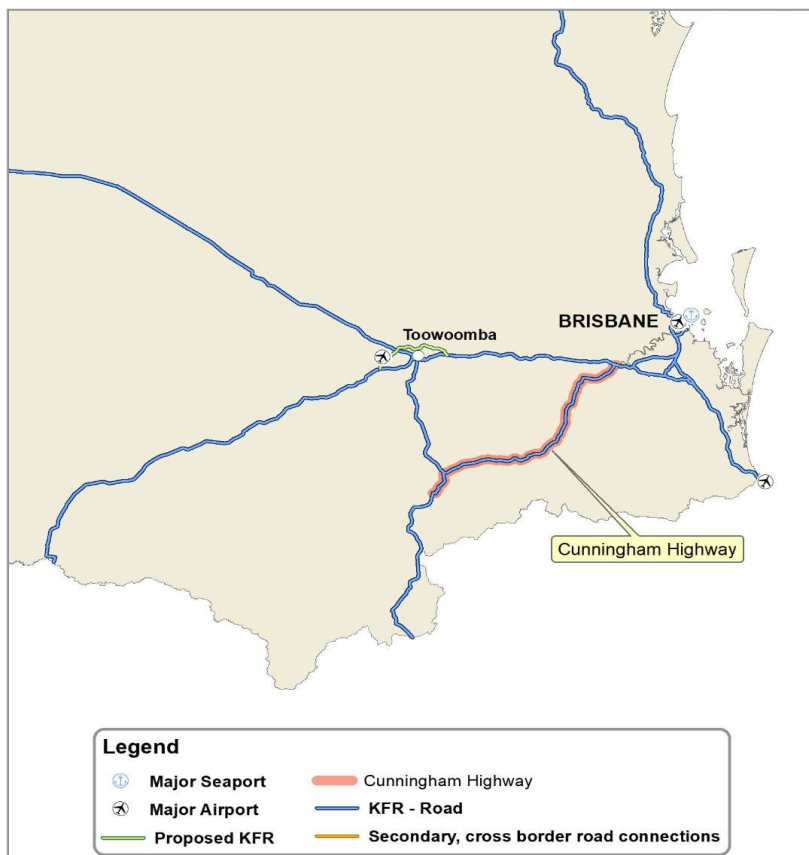
2018–19 budgeted	(\$m)	40.70
2019–20 indicative	(\$m)	44.24
2020-21 indicative	(\$m)	132.08
2021-22 indicative	(\$m)	85.81
<b>Total</b>	<b>(\$m)</b>	<b>302.83</b>



## Peak Downs Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Peak Downs Highway (Nebo - Mackay)	Eton Range (51.40 - 52.90km)	Construct deviation - sealed standard	189.26	23.09	166.17	27.00	9.50	74.38	-
Peak Downs Highway	Walkerston Bypass	Construct to new sealed two lane standard	150.00	30.00	120.00	7.00	14.00	40.00	42.55
Peak Downs Highway (Clermont - Nebo)	Wuthung Road - Caval Ridge	Widen pavement	35.00	7.00	28.00	4.00	20.24	10.50	-
Peak Downs Highway (Clermont - Nebo)	Bee Creek Bridge	Undertake transport project planning	0.50	0.50	-	0.25	0.25	-	-
Peak Downs Highway (Clermont - Nebo)	Various locations	Undertake transport project planning	0.47	0.47	-	0.10	0.10	-	-
<b>Subtotal project expenditure</b>			<b>375.23</b>	<b>61.06</b>	<b>314.17</b>	<b>38.35</b>	<b>44.09</b>	<b>124.88</b>	<b>42.55</b>
<b>Other expenditure</b>									
Construction Works			-	-	-	1.95	-	7.18	43.26
Natural Disaster Rehabilitation and Replacement			-	-	-	0.08	-	0.02	-
Rehabilitation			-	-	-	0.17	-	-	-
Transport Planning			-	-	-	0.15	0.15	-	-
<b>Subtotal other expenditure</b>						<b>2.35</b>	<b>0.15</b>	<b>7.20</b>	<b>43.26</b>
<b>Total</b>			<b>375.23</b>	<b>61.06</b>	<b>314.17</b>	<b>40.70</b>	<b>44.24</b>	<b>132.08</b>	<b>85.81</b>

## Cunningham Highway



### Key statistics

- The Cunningham Highway is the freight route connection between Ipswich and Warwick
- A high proportion of heavy vehicle traffic services nearby regions' agricultural, energy and commercial sectors
- This Highway is a key east-west connection for the Southern Downs
- Key commodities include primary industries, tourism and freight.

### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	4.31
2019–20 indicative	(\$m)	3.75
2020-21 indicative	(\$m)	21.44
2021-22 indicative	(\$m)	40.00
<b>Total</b>	<b>(\$m)</b>	<b>69.50</b>

## Cunningham Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Cunningham Highway (Ipswich - Warwick)	28.79 - 80.03km	Rehabilitate pavement	0.59	0.15	0.44	0.45	0.06	-	-
Cunningham Highway (Ipswich - Warwick)	Yamanto - Ebenezer (13.17 - 20.67km)	Undertake transport project planning	1.09	1.09	-	0.03	-	-	-
Cunningham Highway (Ipswich Motorway)	0 - 1.89km	Install, improve or replace ITS hardware and field devices	0.28	0.28	-	0.05	-	-	-
Cunningham Highway, Yamanto to Ebenezer funding commitment	Yamanto - Ebenezer		170.00	-	170.00	-	-	15.00	40.00
Cunningham Highway (Ipswich Motorway)	0 - 7.70km	Corridor protection	0.50	0.50	-	0.10	0.40	-	-
Subtotal project expenditure			172.46	2.01	170.44	0.62	0.46	15.00	40.00
Other expenditure									
Construction Works	-	-	-	-	-	-	0.52	3.24	-
Corridor and Minor Safety Enhancements	-	-	-	-	-	0.08	-	-	-
Programmed Maintenance	-	-	-	-	-	0.80	-	-	-
Rehabilitation	-	-	-	-	-	0.03	-	-	-
Routine Maintenance	-	-	-	-	-	2.18	2.18	2.18	-
Traffic Management Enhancements	-	-	-	-	-	0.12	0.58	1.01	-
Traffic Operations	-	-	-	-	-	0.48	-	-	-
Subtotal other expenditure			-	-	-	3.69	3.28	6.44	-
<b>Total</b>			<b>172.46</b>	<b>2.01</b>	<b>170.44</b>	<b>4.31</b>	<b>3.75</b>	<b>21.44</b>	<b>40.00</b>

## Dawson Highway



### Key statistics

- The Dawson Highway is the key freight, tourist and commuter route connection between Port of Gladstone and Springsure
- Key commodities include coal, LNG products, explosives, cattle and crops including grains, lucerne, chick peas and cotton.

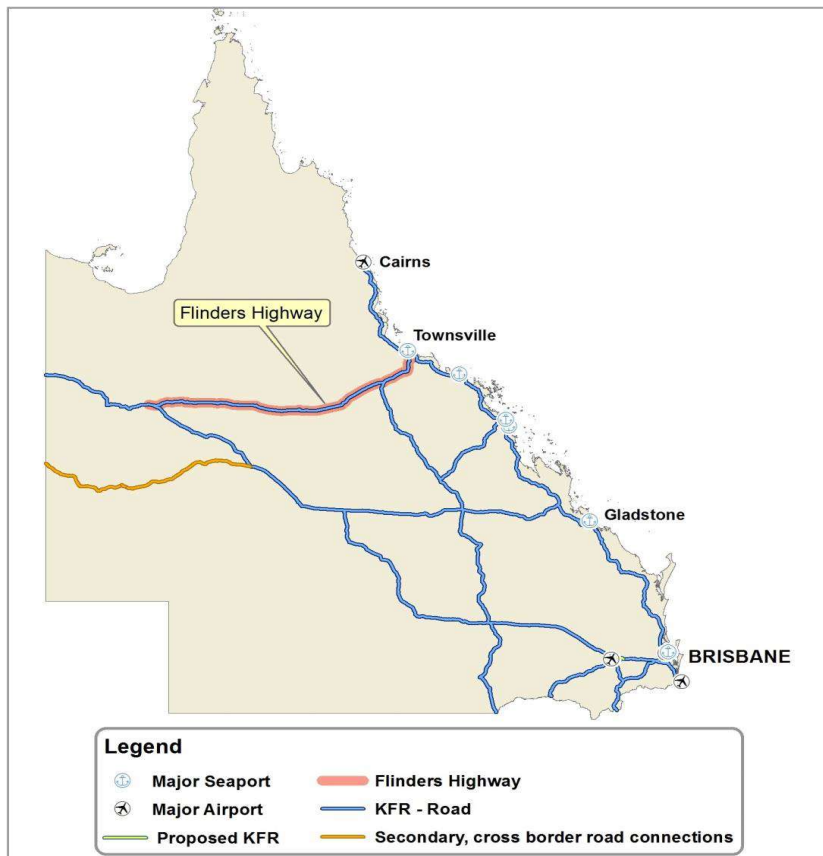
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	0.70
2019–20 indicative	(\$m)	0.01
2020-21 indicative	(\$m)	-
2021-22 indicative	(\$m)	-
<b>Total</b>	<b>(\$m)</b>	<b>0.71</b>

## Dawson Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Other expenditure									
Routine Maintenance			-	-	-	0.63	-	-	-
Natural Disaster Rehabilitation and Replacement			-	-	-	0.06	0.01	-	-
Subtotal other expenditure						0.70	0.01	-	-
<b>Total</b>			-	-	-	<b>0.70</b>	<b>0.01</b>	-	-

## Flinders Highway



### Key statistics

- The Flinders Highway is a primary freight route linking Townsville and Cloncurry
- It performs a fundamental economic function, connecting the abundantly rich north-west mineral province to the Port of Townsville which is northern Australian premier Port due to its geo-strategic relationship to the Asia-Pacific region.
- Key commodities include time-dependent freight, equipment for mining exploration, mining raw materials, livestock cattle transport
- It also serves as a tourism route, known as "Overlander Way".

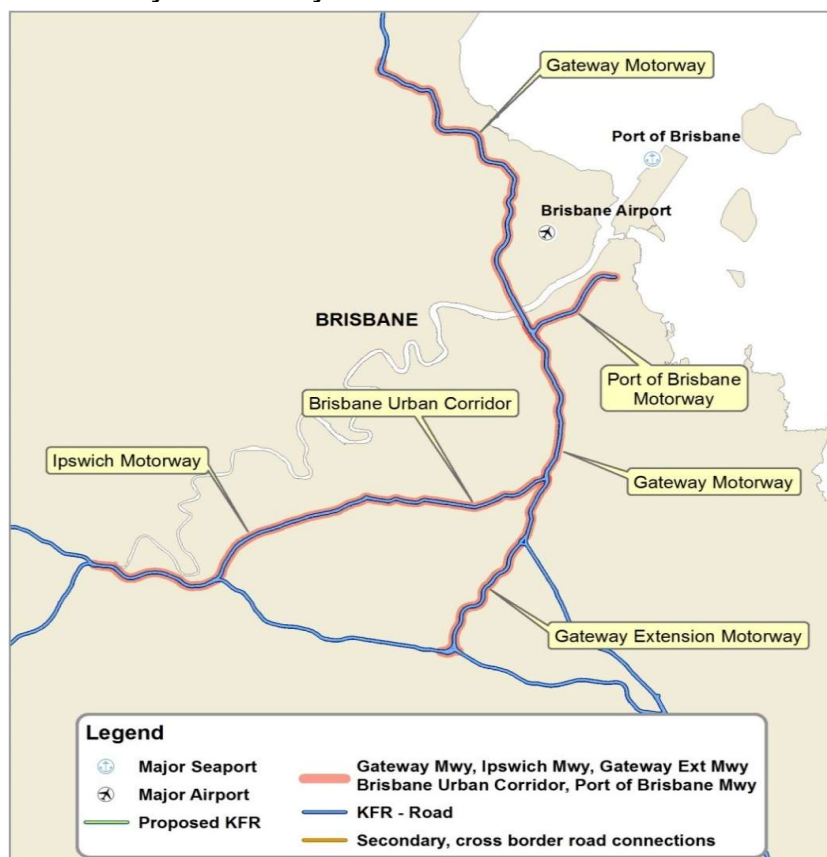
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	23.49
2019–20 indicative	(\$m)	7.52
2020-21 indicative	(\$m)	7.35
2021-22 indicative	(\$m)	-
<b>Total</b>	<b>(\$m)</b>	<b>38.35</b>

## Flinders Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Flinders Highway (Townsville - Charters Towers)	Burdekin Falls Dam Road - Moonlight Creek (78.50 - 81.50km and 104.96 - 109.76km)	Rehabilitate pavement	17.00	3.40	13.60	8.03	2.13	5.00	-
Flinders Highway (Charters Towers - Hughenden)	215.50 - 231.70km	Rehabilitate bridge/s and culvert/s	14.41	2.88	11.53	3.25	4.82	-	-
Flinders Highway (Townsville - Charters Towers)	School Street intersection	Improve channelisation	1.30	1.30	-	0.74	0.01	-	-
Flinders Highway (Charters Towers - Hughenden)	Balfes Creek Bridge - Aerodrome Road (41.25 - 108.78km)	Undertake transport project planning	0.45	0.45	-	0.05	0.40	-	-
Flinders Highway (Townsville - Charters Towers)	Woodstock - Giru intersection	Undertake transport project planning	0.25	0.25	-	0.20	-	-	-
Subtotal project expenditure			33.41	8.28	25.13	12.27	7.37	5.00	-
Other expenditure									
Corridor and Minor Safety Enhancements			-	-	-	1.30	-	-	-
Corridor, Roadway and Structures Management			-	-	-	0.05	-	-	-
Programmed Maintenance			-	-	-	4.08	-	-	-
Rehabilitation			-	-	-	5.66	-	2.35	-
Transport Planning			-	-	-	0.12	0.15	-	-
Subtotal other expenditure			-	-	-	11.21	0.15	2.35	-
<b>Total</b>			<b>33.41</b>	<b>8.28</b>	<b>25.13</b>	<b>23.49</b>	<b>7.52</b>	<b>7.35</b>	<b>-</b>

## Gateway Motorway



## Key statistics

- The Gateway Motorway, which includes the Gateway Upgrade North project, provides a direct transport link to the Bruce Highway, the Brisbane Airport, Port of Brisbane (PoB) and the wider Australia TradeCoast (ATC) precinct
- It is a vital part of the state-controlled road network being a key strategic freight route between Brisbane and North Queensland as well as to the southern and western areas of Queensland, NSW and Victoria via the Warrego and Cunningham Highways, the Ipswich, Pacific and Logan Motorways and Brisbane Urban Corridor
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters
- The Ipswich Motorway is a major freight connector between southern and western areas of Queensland, NSW and Victoria via the Warrego and Cunningham Highways.
- Its importance to the state-controlled network is reflected in the extensive investment made to improve the route over the last decade with projects totalling several billion dollars in value from Wacol to Dinmore
- The Ipswich Motorway connects via an interchange at Gailes to the Logan Motorway, which is the designated freight route to the Pacific Motorway (M1) and to the Gateway Motorway

## Overview of Expenditure and Investment

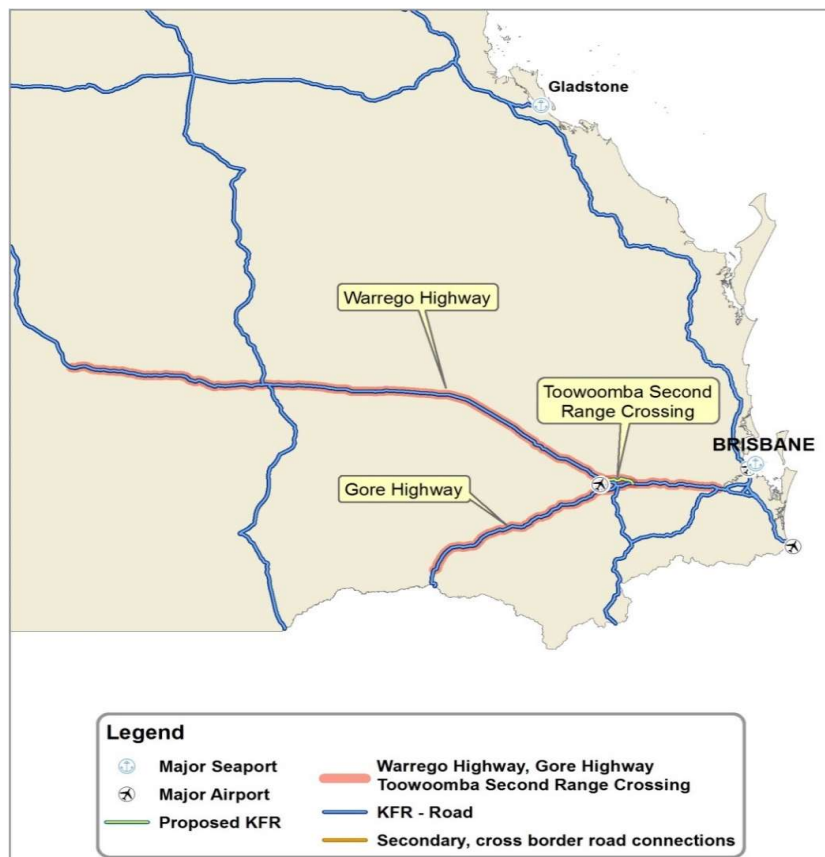
2018–19 budgeted	(\$m)	118.12
2019–20 indicative	(\$m)	90.00
2020–21 indicative	(\$m)	116.53
2021–22 indicative	(\$m)	402.04
<b>Total</b>	<b>(\$m)</b>	<b>726.69</b>



## Gateway Motorway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Cunningham Arterial Road (Ipswich Motorway), Rocklea - Darra (Stage 1)	Oxley Road - Granard Road	Construct additional lane/s	400.00	200.00	200.00	68.00	55.00	50.95	153.98
Gateway Arterial Road (Gateway Motorway - North) Sections : 0 - 11.80km		Undertake miscellaneous works	4.47	4.47	-	1.92	-	-	-
Gateway Arterial Road (Gateway Motorway - North) Nudgee - Bracken Ridge		Widen from four to six lanes	1,142.73	228.55	914.18	45.00	30.00	43.20	248.06
Granard Road Cycleway	Ipswich Motorway - Balham Road (0 - 0.60km)	Undertake transport project planning	0.40	0.40	-	0.20	0.20	-	-
Ipswich Motorway Corridor Study	0 - 11.23km	Undertake transport project planning	0.60	0.60	-	0.20	0.40	-	-
Subtotal project expenditure			1,548.20	434.02	1,114.18	115.32	85.60	94.15	402.04
Other expenditure									
Construction Works			-	-	-	0.99	2.78	20.76	-
Corridor and Minor Safety Enhancements			-	-	-	-	-	-	-
Routine Maintenance			-	-	-	1.62	1.62	1.62	-
Traffic Management Enhancements			-	-	-	0.00	-	-	-
Traffic Operations			-	-	-	0.19	-	-	-
Transport Planning			-	-	-	-	-	0.00	-
Subtotal other expenditure			-	-	-	2.80	4.40	22.38	-
<b>Total</b>			<b>1,548.20</b>	<b>434.02</b>	<b>1,114.18</b>	<b>118.12</b>	<b>90.00</b>	<b>116.53</b>	<b>402.04</b>

## Gore and Warrego Highways



### Key statistics

- Warrego Highway is Queensland's principal east-west freight route, extending 714km west from Brisbane to Morven
- A vital transport link for communities and rural settlements in the Lockyer Valley, Darling Downs, Maranoa and south-west Queensland regions
- A high proportion of heavy vehicle traffic services the regions' agricultural, energy and commercial sectors
- The Gore Highway is a key connection between Toowoomba and Goondiwindi and is an essential route for manufacturing, primary industries, tourism and freight
- Toowoomba Second Range Crossing will improve the efficiency of freight movements, community amenity, safety and liveability by redirecting heavy vehicle traffic from the current Range crossing and central Toowoomba.

### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	701.79
2019–20 indicative	(\$m)	164.61
2020-21 indicative	(\$m)	20.46
2021-22 indicative	(\$m)	6.11
<b>Total</b>	<b>(\$m)</b>	<b>892.96</b>

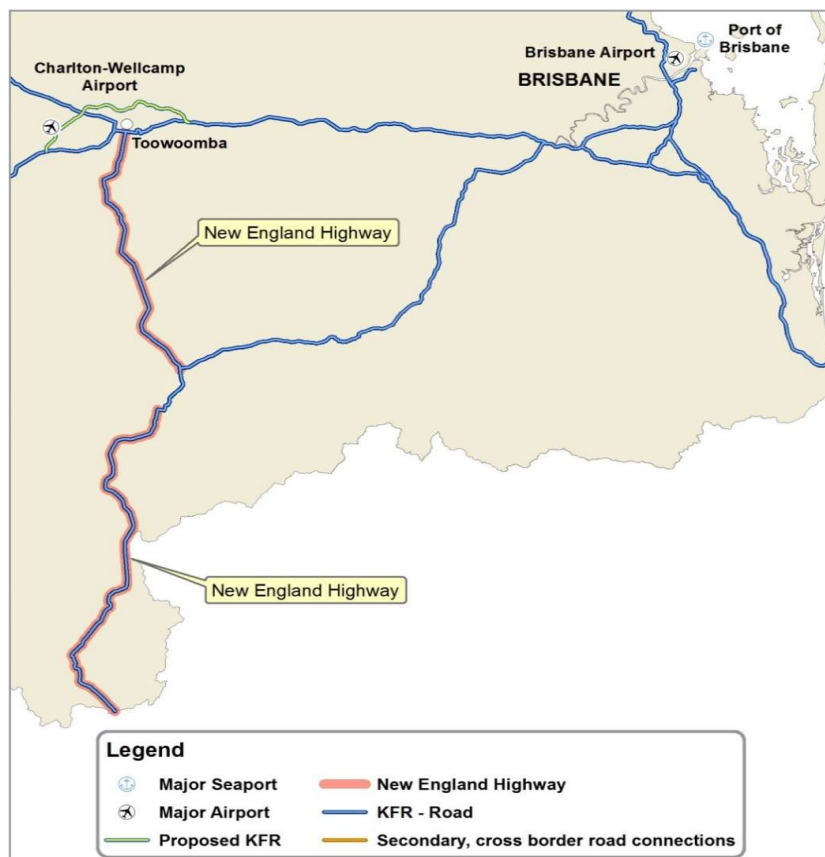
## Gore and Warrego Highways: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Warrego Highway (Ipswich - Toowoomba)	Toowoomba Second Range Crossing	Construct to new sealed four lane standard	1,606.25	469.25	1,137.00	534.29	7.38	7.52	2.00
Gore Highway (Millmerran - Goondiwindi)	Wyaga Creek Floodway (Stage 1) (106.90 - 106.92km)	Rehabilitate bridge/s and culvert/s	1.60	1.60	-	1.00	-	-	-
Gore Highway (Toowoomba - Goondiwindi)	Various locations	Undertake transport project planning	0.45	0.45	-	0.15	0.30	-	-
Gore Highway (Toowoomba - Millmerran)	Warrego Highway	Improve intersection/s	0.70	0.70	-	0.17	0.53	-	-
Warrego Highway (Toowoomba - Dalby)	Karrol Street - Anzac Avenue	Construct cycleway/s	0.06	0.06	-	-	-	0.06	-
Warrego Highway (Dalby - Miles)	Various locations (Oakey - Miles)	Widen and seal shoulder/s	11.65	2.32	9.33	10.64	0.88	-	-
Warrego Highway (Dalby - Miles)	Chinchilla bypass planning (77.52 - 84.09km)	Undertake miscellaneous works	1.00	0.20	0.80	0.22	-	-	-
Warrego Highway (Dalby - Miles)	Chinchilla Rail Crossing	Improve intersection/s	16.00	3.20	12.80	14.48	-	-	-
Warrego Highway (Dalby - Miles)	Condamine Street - Watt Street	Construct additional lane/s	59.00	11.80	47.20	8.43	12.16	-	-
Warrego Highway (Dalby - Miles)	Various locations (Oakey - Miles)	Duplicate from two to four lanes	40.00	8.00	32.00	19.79	4.70	-	-
Warrego Highway (Dalby - Miles)	Sections : 5.60 - 125.00km	Construct additional lane/s	35.00	7.00	28.00	20.19	7.00	-	-
Warrego Highway (Dalby - Miles)	Various locations	Widen and seal	63.64	12.73	50.91	44.14	14.76	3.69	-
Warrego Highway (Ipswich - Toowoomba)	9.08 - 11.15km	Install guardrail	3.26	3.26	-	0.15	1.30	1.81	-
Warrego Highway (Ipswich - Toowoomba)	East Creek culvert (93.73 - 93.74km)	Rehabilitate bridge/s and culvert/s	1.00	1.00	-	0.80	-	-	-
(continued)									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Warrego Highway (Ipswich - Toowoomba)	Glenore Grove (47.86 - 48.50km)	Undertake transport project planning	1.25	1.25	-	0.60	0.45	-	-
Warrego Highway (Ipswich - Toowoomba)	James Street / Hume Street intersection (94.58km)	Undertake transport project planning	0.45	0.45	-	0.10	0.35	-	-
Warrego Highway (Ipswich - Toowoomba)	Minden (30.00 - 32.00km)	Undertake transport project planning	0.75	0.75	-	0.65	-	-	-
Warrego Highway (Ipswich - Toowoomba)	36.58 - 88.83km	Undertake transport project planning	0.60	0.60	-	0.25	0.20	-	-
Warrego Highway (Ipswich - Toowoomba)	Helidon - Withcott (80.50 - 88.50 km)	Undertake transport project planning	0.40	0.40	-	0.10	0.30	-	-
Warrego Highway (Miles - Roma)	Drillham - Jackson (Sections : 20.87 - 52.20km)	Widen pavement	11.00	2.20	8.80	7.25	0.60	-	-
Warrego Highway (Miles - Roma)	Miles western access (0 - 1.77km)	Construct additional lane/s	10.74	2.15	8.59	5.31	2.38	-	-
Warrego Highway (Ipswich - Toowoomba)	7.18 - 9.52km	Install guardrail	3.24	3.24	-	0.15	1.25	1.85	-
Warrego Highway (Ipswich - Toowoomba)	11.32 - 13.10km	Install guardrail	3.29	3.29	-	0.15	1.19	1.95	-
Warrego Highway (Toowoomba - Dalby)	Dalby eastern access (80.30 - 83.60km)	Duplicate from two to four lanes	56.00	11.20	44.80	12.89	7.88	-	-
Warrego Highway (Toowoomba - Dalby)	Various locations	Corridor planning	0.60	0.60	-	0.35	0.10	-	-
Warrego Highway (Toowoomba - Dalby)	Oakey Connection Road	Construct interchange	3.90	3.90	-	1.45	1.00	-	-
Warrego Highway (Toowoomba - Dalby)	West Creek culvert (0.34 - 0.42km)	Rehabilitate bridge/s and culvert/s	0.60	0.60	-	0.40	-	-	-
Subtotal project expenditure			1,932.44	552.20	1,380.24	684.08	64.70	16.87	2.00
(continued)									

Other expenditure							
Construction Works	-	-	-	2.86	98.28	1.63	3.65
Corridor and Minor Safety Enhancements	-	-	-	0.14	-	0.05	-
Programmed Maintenance	-	-	-	0.80	-	-	-
Rehabilitation	-	-	-	11.44	-	-	-
Routine Maintenance	-	-	-	1.62	1.62	1.62	-
Traffic Management Enhancements	-	-	-	0.16	-	0.29	0.46
Traffic Operations	-	-	-	0.39	-	-	-
Transport Planning	-	-	-	0.29	-	-	-
Subtotal other expenditure	-	-	-	17.70	99.90	3.59	4.11
<b>Total</b>	<b>1,932.44</b>	<b>552.20</b>	<b>1,380.24</b>	<b>701.79</b>	<b>164.61</b>	<b>20.46</b>	<b>6.11</b>

## New England Highway



### Key statistics

- The New England Highway is the freight route connection between Toowoomba and Wallangarra
- A high proportion of heavy vehicle traffic services nearby regions' agricultural, energy and commercial sectors
- This highway is a key north-south connection for the Darling Downs and is an essential route for primary industries, tourism and freight.

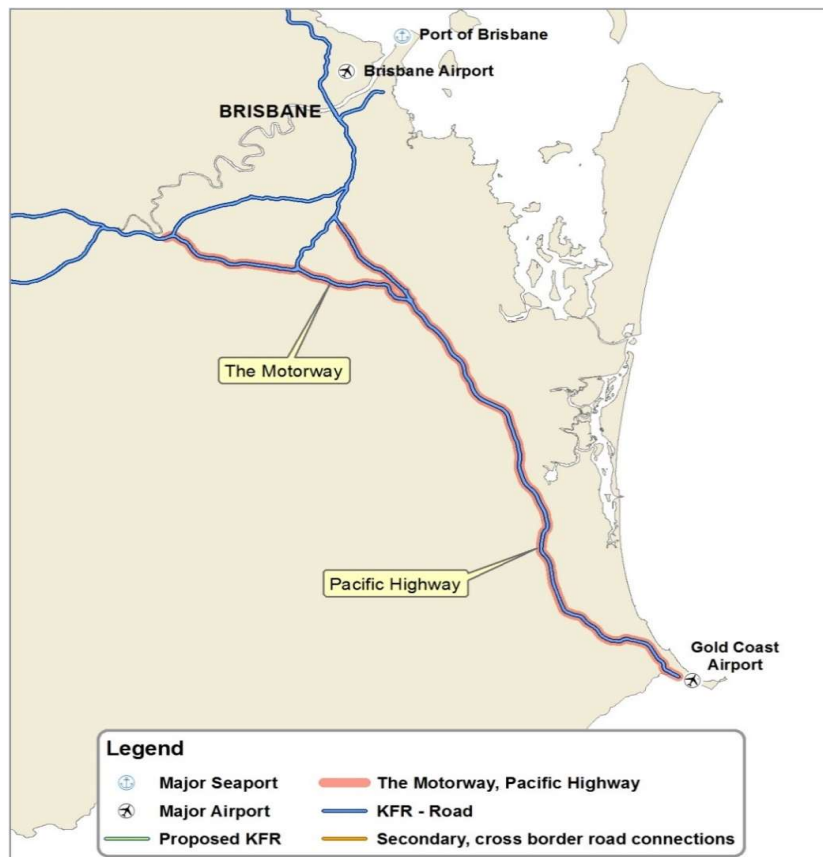
### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	13.69
2019–20 indicative	(\$m)	1.33
2020-21 indicative	(\$m)	0.03
2021-22 indicative	(\$m)	0.25
<b>Total</b>	<b>(\$m)</b>	<b>15.29</b>

## New England Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
New England Highway (Warwick - Wallangarra)	62.15 - 62.41km	Construct roundabout/s	5.87	5.87	-	4.05	-	-	-
New England Highway (Warwick - Wallangarra)	Accommodation Creek (79.00 - 86.70km)	Replace bridge/s and approaches	2.00	2.00	-	1.80	-	-	-
New England Highway (Toowoomba - Warwick)	0 - 20.00km	Undertake transport project planning	0.80	0.80	-	0.53	0.20	-	-
New England Highway (Warwick - Wallangarra)	Various locations	Undertake transport project planning	0.50	0.50	-	0.05	0.45	-	-
New England Highway (Toowoomba - Warwick)	Long Street - Alderley Street	Improve cycleway facilities	0.28	0.28	-	-	-	0.03	0.25
Subtotal project expenditure			9.45	9.45	-	6.43	0.65	0.03	0.25
Other expenditure									
Programmed Maintenance			-	-	-	1.01	-	-	-
Rehabilitation			-	-	-	0.66	-	-	-
Transport Planning			-	-	-	0.30	-	-	-
Construction Works			-	-	-	5.29	0.68	-	-
Subtotal other expenditure			-	-	-	7.26	0.68	-	-
<b>Total</b>			<b>9.45</b>	<b>9.45</b>	<b>-</b>	<b>13.69</b>	<b>1.33</b>	<b>0.03</b>	<b>0.25</b>

## Pacific Motorway



### Key statistics

- The Pacific Motorway is a major tourist, freight and commuter route connection between Brisbane and the Gold Coast at Tweed Heads
- Key commodities include a mix of general freight, passenger transport, tourist buses and commuters
- The Pacific Motorway is a key strategic freight route between Brisbane and Sydney and is used daily by commuters travelling from the Gold Coast to Brisbane for work and to and from the airport.

### Overview of Expenditure and Investment

2018–19 budgeted	(\$m)	164.39
2019–20 indicative	(\$m)	221.47
2020-21 indicative	(\$m)	199.29
2021-22 indicative	(\$m)	443.65
<b>Total</b>	<b>(\$m)</b>	<b>1,028.80</b>



## Pacific Motorway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2018-19 Budgeted all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)	2021-22 Indicative all funding sources (\$m)
Pacific Highway (Pacific Motorway)	Daisy Hill - Loganholme (4.00 - 13.00km)	Undertake transport project planning	3.50	3.50	-	0.20	1.50	1.80	-
Pacific Highway (Pacific Motorway)	Eight Mile Plains - Logan Motorway	Undertake transport project planning	10.70	2.70	8.00	-	-	2.70	-
Pacific Motorway (Loganholme)	Underwood to Logan River	Undertake transport project planning	8.59	8.59	-	1.40	0.40	-	-
Pacific Highway (Pacific Motorway)	Eight Mile Plains - Daisy Hill	Construct additional lane/s	749.00	374.50	374.50	17.00	32.50	74.00	201.00
Pacific Highway (Pacific Motorway)	Varsity Lakes - Tugun	Construct additional lane/s	1,030.00	515.00	515.00	5.00	15.00	70.00	220.00
Pacific Highway (Pacific Motorway)	Miles Platting Road - Rochedale Road (Gateway merge)	Construct additional lane/s	190.00	75.00	115.00	50.00	80.00	16.85	20.00
South - East Arterial Road (Pacific Motorway)	4.30 - 13.54km	Install, improve or replace ITS hardware and field devices	2.40	2.40	-	0.02	-	-	-
Pacific Highway (Pacific Motorway)	Ormeau and Pimpama (Exit 45 and Exit 49)	Undertake transport project planning	0.50	0.50	-	0.10	0.40	-	-
Pacific Highway (Pacific Motorway)	Mudgeeraba - Varsity Lakes	Construct additional lane/s	197.50	87.50	110.00	70.00	85.00	8.42	2.62
Pacific Highway (Pacific Motorway)	Yatala interchanges (Exit 38 and Exit 41)	Undertake transport project planning	4.24	4.24	-	1.50	0.80	-	-
Pacific Highway (Pacific Motorway)	Oxenford (Exit 57)	Improve interchange/s	8.25	8.25	-	0.99	3.96	3.30	-
South - East Arterial Road (Pacific Motorway)	Queen's Wharf	Rehabilitate bridge/s and culvert/s	28.37	28.37	-	0.01	0.20	3.50	-
Pacific Highway (Pacific Motorway)	Varsity Lakes - Tugun	Undertake transport project planning	6.86	6.86	-	2.00	0.40	-	-
Subtotal project expenditure			2,239.91	1,117.41	1,122.50	148.22	220.16	180.58	443.62
(continued)									

Project	Location description	Work description	Indicative total cost (\$m)	QLD Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Other expenditure									
Construction Works			-	-	-	1.04	0.70	11.50	-
Corridor and Minor Safety Enhancements			-	-	-	0.84	-	6.62	-
Natural Disaster Rehabilitation and Replacement			-	-	-	0.09	0.01	-	-
Rehabilitation			-	-	-	11.34	-	-	-
Routine Maintenance			-	-	-	1.10	0.60	0.60	0.03
Traffic Management Enhancements			-	-	-	1.11	-	-	-
Traffic Operations			-	-	-	0.19	-	-	-
Transport Planning			-	-	-	0.46	-	-	-
Subtotal other expenditure			-	-	-	16.17	1.31	18.71	0.03
<b>Total</b>			<b>2,239.91</b>	<b>1,117.41</b>	<b>1,122.50</b>	<b>164.39</b>	<b>221.47</b>	<b>199.29</b>	<b>443.65</b>