

Key Freight Routes

Road Expenditure and Investment Plans
2017-18 to 2020-21

Northern Territory



Introduction

At the May 2014 meeting of the Transport and Infrastructure Council, state, territory and Commonwealth transport Ministers agreed to implement a series of measures to improve the heavy vehicle investment and charging framework. One of the initial measures agreed by transport Ministers was to publish road expenditure plans. The measure would allow the heavy vehicle industry to better understand and participate in new investment decisions and price setting processes.

Publishing road expenditure plans represents a critical step towards reform of heavy vehicle charging arrangements in Australia. This is because transparency around future road expenditure is a key precursor to implementing direct charging.

The Road Expenditure and Investment Plans 2017-18 to 2020-21 is the third time that the plans have been produced, following the publication of the first versions in early 2016. The plans cover the Key Freight Routes, which are the roads connecting nationally significant places for freight in Australia.

The delivery of the expenditure plans is the culmination of a concerted and coordinated effort between state, territory and the Commonwealth Governments.

The plans are updated on an annual basis, with improvements and refinements being made as this work progresses. In the longer term, the expenditure plans will support the next phase of heavy vehicle road reform, moving to a forward looking cost base, that will allow heavy vehicle charges to be set based on the future needs of users, rather than the past spending decisions of governments as is currently the case.

Disclaimer

Please note that while every attempt has been made to provide up to date and accurate data, any information should be considered indicative and subject to change.

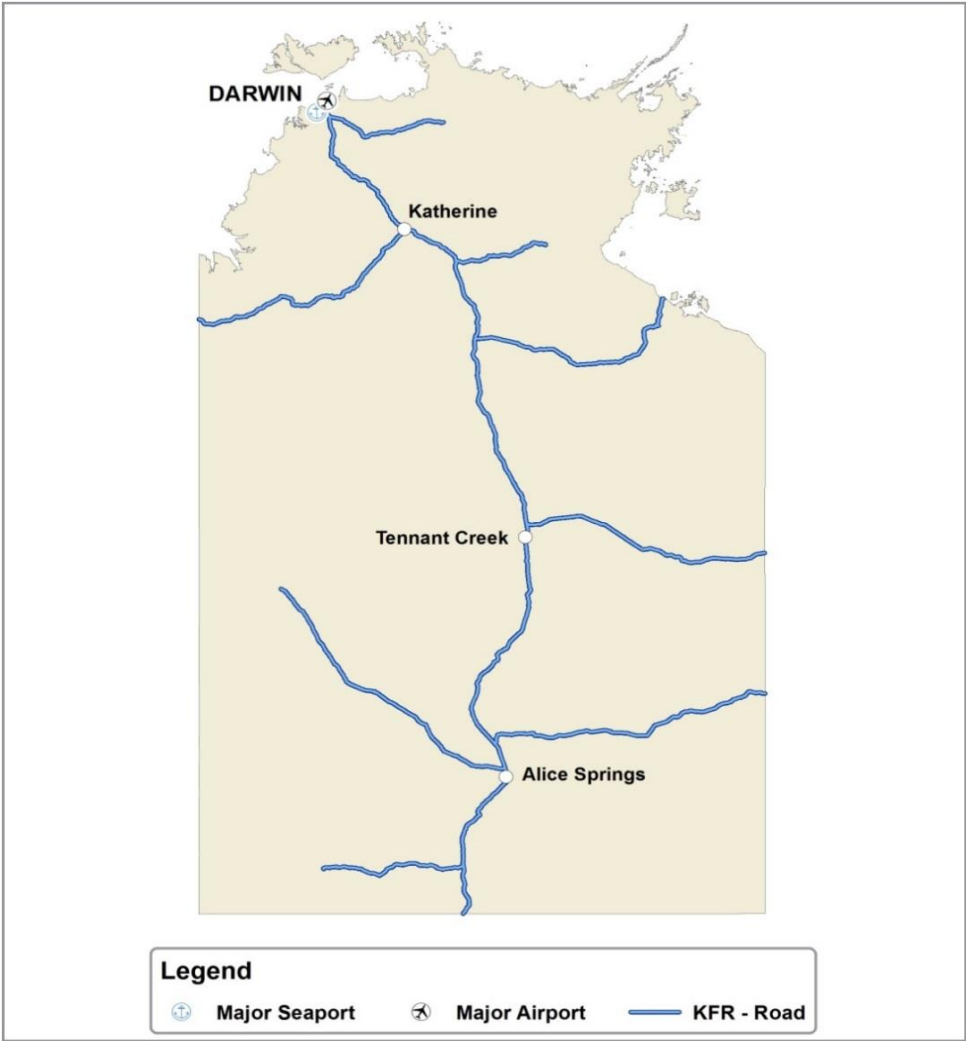
The Northern Territory expenditure plans show only Capital projects that have been approved on the current year (2017-18) work program, multi-year Capital projects that have approved future funding commitments, and indicative future allocations for continuing rolling programs such as Repairs and Maintenance, Minor New Works and Asset Renewal (Pavement Strengthening and Widening programs).

As such, the indicative Capital investment in the outer years 2018-19 to 2020-21 is likely to be understated as it does not take into account any new capital works for which funding is not yet confirmed.

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Northern Territory: Key Freight Route Roads



Key statistics

- The Northern Territory road network plays a significant role in linking major towns and regional communities within the territory and interstate. With only one major north-south rail line, the importance of the road network in transporting freight as well as providing access to rural communities cannot be understated.
- There are approximately 36,000 kilometres of roads in the Northern Territory, 22,000 managed by the Northern Territory Government and the balance by local government. In contrast with other jurisdictions, only 26 per cent of roads are sealed.
- The Key Freight Routes make up approximately 4,516 kilometres of these roads, with 81 per cent of these roads being sealed.
- Annual road freight activity in the Northern Territory (in 2012-13) is estimated at 1.72 billion tonne kilometres, including 1.16 billion tonne kilometres of interstate freight and 0.55 billion tonne kilometres of intrastate freight.

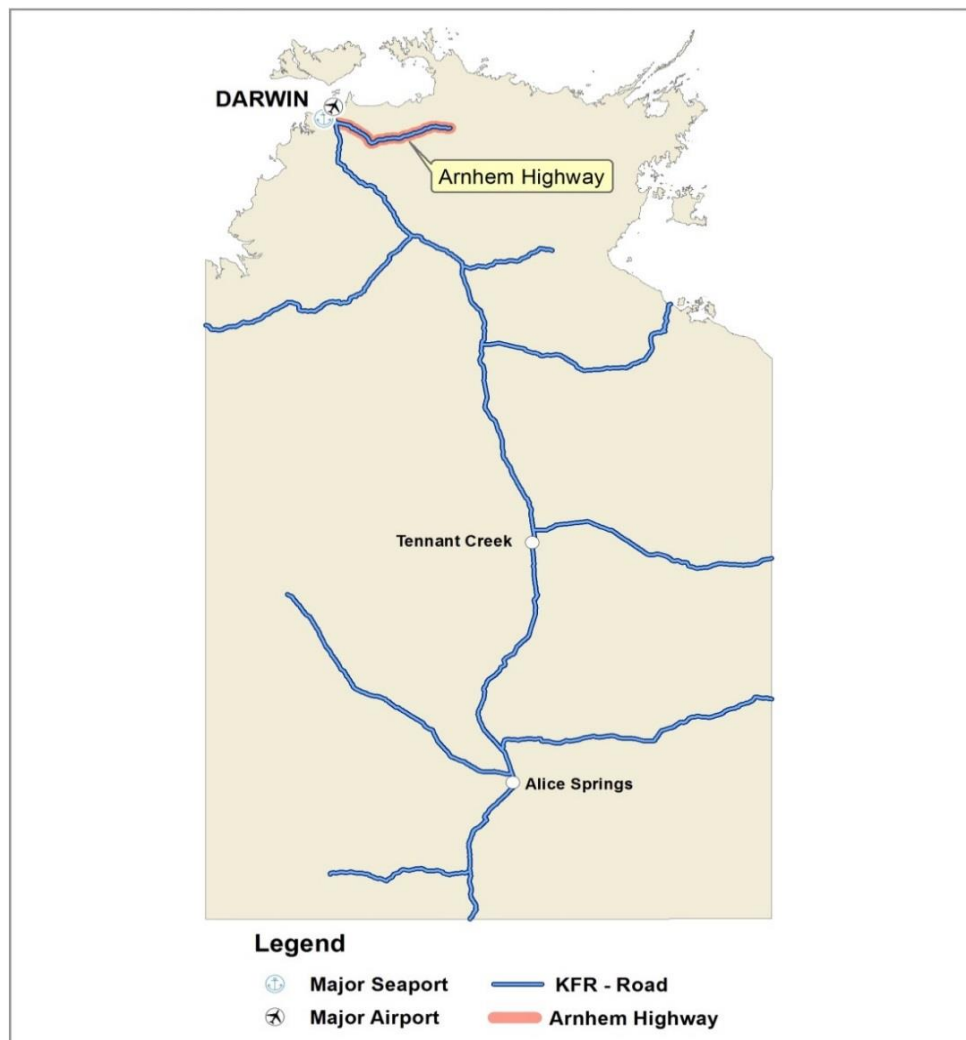
Overview of Expenditure and Investment

2017-18 approved	(\$m)	124.24
2018-19 indicative	(\$m)	121.52
2019-20 indicative	(\$m)	105.81
2020-21 indicative	(\$m)	66.87
Total	(\$m)	418.44

Planned Expenditure and Investment

Route	2017-18 approved (\$m)	2018-19 indicative (\$m)	2019-20 indicative (\$m)	2020-21 indicative (\$m)	Total 2017-18 to 2020-21 indicative (\$m)
Arnhem Highway	7.62	24.05	53.01	9.68	94.36
Barkly Highway	2.98	2.55	2.10	2.15	9.78
Berrimah Road	0.22	0.20	0.61	0.22	1.25
Carpentaria Highway	3.31	5.59	4.14	4.19	17.23
Lasseter Highway	5.57	1.71	2.75	1.79	11.82
McMillans Road	1.88	2.59	0.49	0.09	5.05
Plenty Highway	20.85	21.74	14.15	18.61	75.35
Roper Highway	15.22	6.32	1.24	1.68	24.46
Stuart Highway	35.42	27.88	18.96	18.41	100.67
Tanami Road	6.52	4.30	2.88	4.46	18.16
Tiger Brennan Drive	3.46	1.80	1.82	1.84	8.92
Victoria Highway	21.19	22.79	3.66	3.75	51.39
Total	124.24	121.52	105.81	66.87	418.44

Arnhem Highway



Key statistics

- The Arnhem Highway is a 223 kilometre long sealed rural arterial road that links the Stuart Highway to the township of Jabiru and the Kakadu National Park.
- Key drivers are cattle, community access, defence (access to Mount Bundy), mining and tourism.

Overview of Expenditure and Investment

2017-18 approved	(\$m)	7.62
2018-19 indicative	(\$m)	24.05
2019-20 indicative	(\$m)	53.01
2020-21 indicative	(\$m)	9.68
Total	(\$m)	94.36

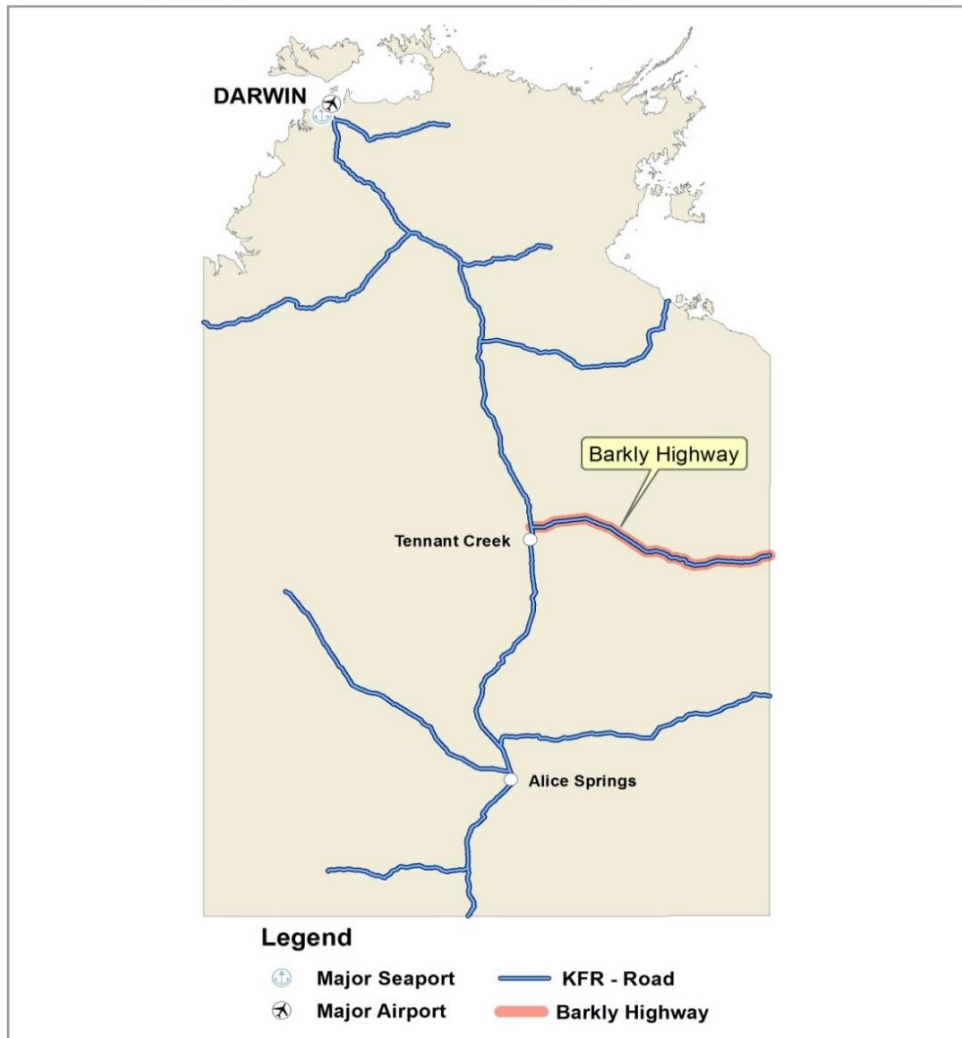
Arnhem Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Rural arterials - pavement strengthening and widening	Top End Rural	Pavement strengthening and widening at South Alligator	0.80	0.80	-	0.60	0.20	-	-
Rural arterials - pavement strengthening and widening	Top End Rural	Pavement strengthening and widening of various sections	3.30	3.30	-	-	1.80	-	1.50
Upgrade Adelaide River Floodplain	Top End Rural	Improve flood immunity of the Adelaide River Floodplain	77.88	15.58	62.30	3.78	18.74	50.13	5.23
Heavy Vehicle Safety and Productivity Programme (Round 5) - Upgrade Truck Parking Bays	Top End Rural	Upgrade Truck Parking Bays at the South Alligator Roadhouse	1.50	0.75	0.75	1.00	0.50	-	-
Minor New Works	Top End Rural	Various minor upgrades, safety and traffic management improvements	1.50	1.50	-	-	0.50	0.50	0.50
<i>Subtotal project expenditure</i>			<i>84.98</i>	<i>21.93</i>	<i>63.05</i>	<i>5.38</i>	<i>21.74</i>	<i>50.63</i>	<i>7.23</i>

(continued)

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Other expenditure									
Repairs & Maintenance						2.24	2.31	2.38	2.45
<i>Subtotal other expenditure</i>						<i>2.24</i>	<i>2.31</i>	<i>2.38</i>	<i>2.45</i>
Total			84.98	21.93	63.05	7.62	24.05	53.01	9.68

Barkly Highway



Key statistics

- The Barkly Highway is a 434 kilometre long sealed Rural National Highway that extends from the Stuart Highway at Three Ways (near Tennant Creek) to the Queensland border.
- The road is part of the National Land Transport Network and is the key transport and freight link to Queensland.
- Key drivers include mining, cattle, tourism and community access.

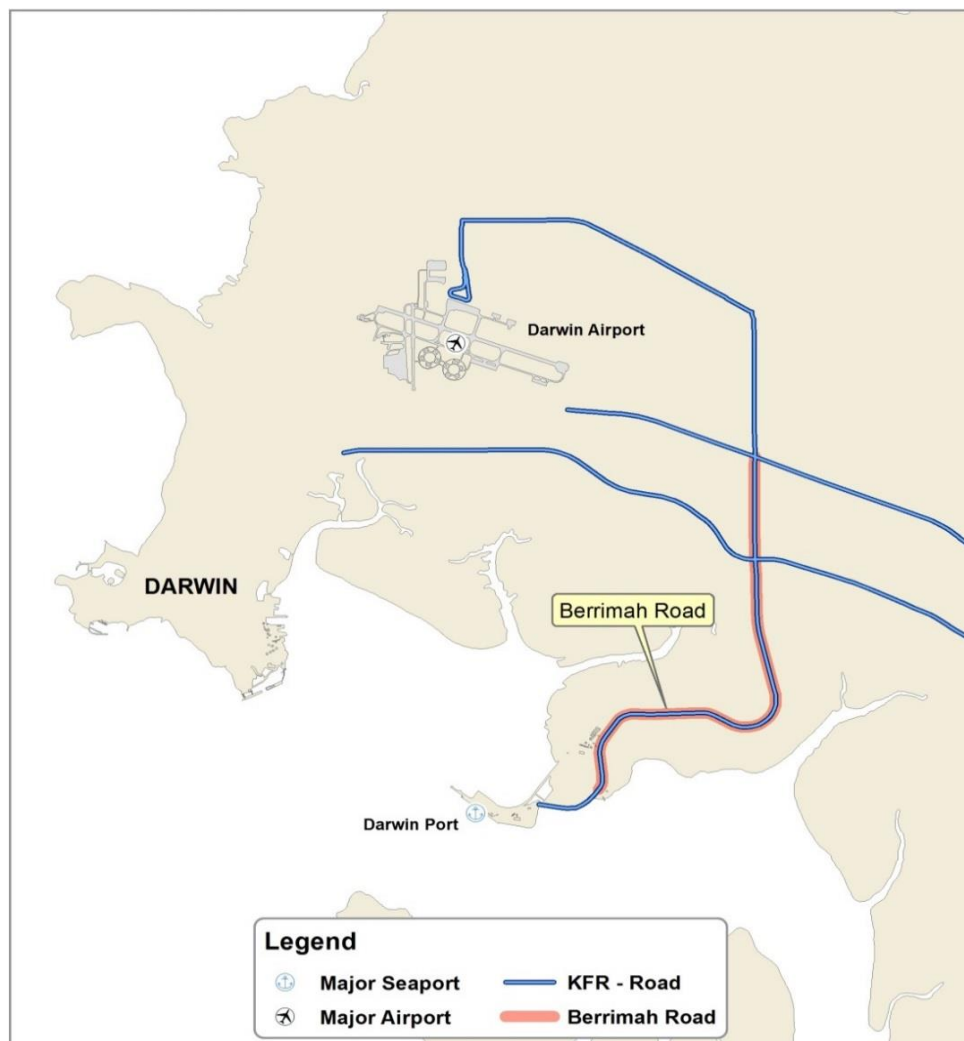
Overview of Expenditure and Investment

2017-18 approved	(\$m)	2.98
2018-19 indicative	(\$m)	2.55
2019-20 indicative	(\$m)	2.10
2020-21 indicative	(\$m)	2.15
Total	(\$m)	9.78

Barkly Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Northern Territory Road Package - Safety and Fatigue Management	Barkly	Install Tactile Edge Lines	0.34	-	0.34	0.34	-	-	-
National Network Strengthening and Widening	Barkly	Resealing of various sections	1.42	-	1.42	0.92	0.50	-	-
Minor New Works	Barkly	Various minor upgrades, safety and traffic management improvements	0.92	0.92	-	0.02	0.30	0.30	0.30
<i>Subtotal project expenditure</i>			<i>2.68</i>	<i>0.92</i>	<i>1.76</i>	<i>1.28</i>	<i>0.80</i>	<i>0.30</i>	<i>0.30</i>
Other expenditure									
Repairs & Maintenance						1.70	1.75	1.80	1.85
<i>Subtotal other expenditure</i>						<i>1.70</i>	<i>1.75</i>	<i>1.80</i>	<i>1.85</i>
Total			2.68	0.92	1.76	2.98	2.55	2.10	2.15

Berrimah Road



Key statistics

- The Berrimah Road is an 8.7 kilometres long sealed major arterial road servicing a large industrial area and the East Arm Port.
- The road is part of the National Land Transport network.
- Key drivers are urban use and freight distribution.

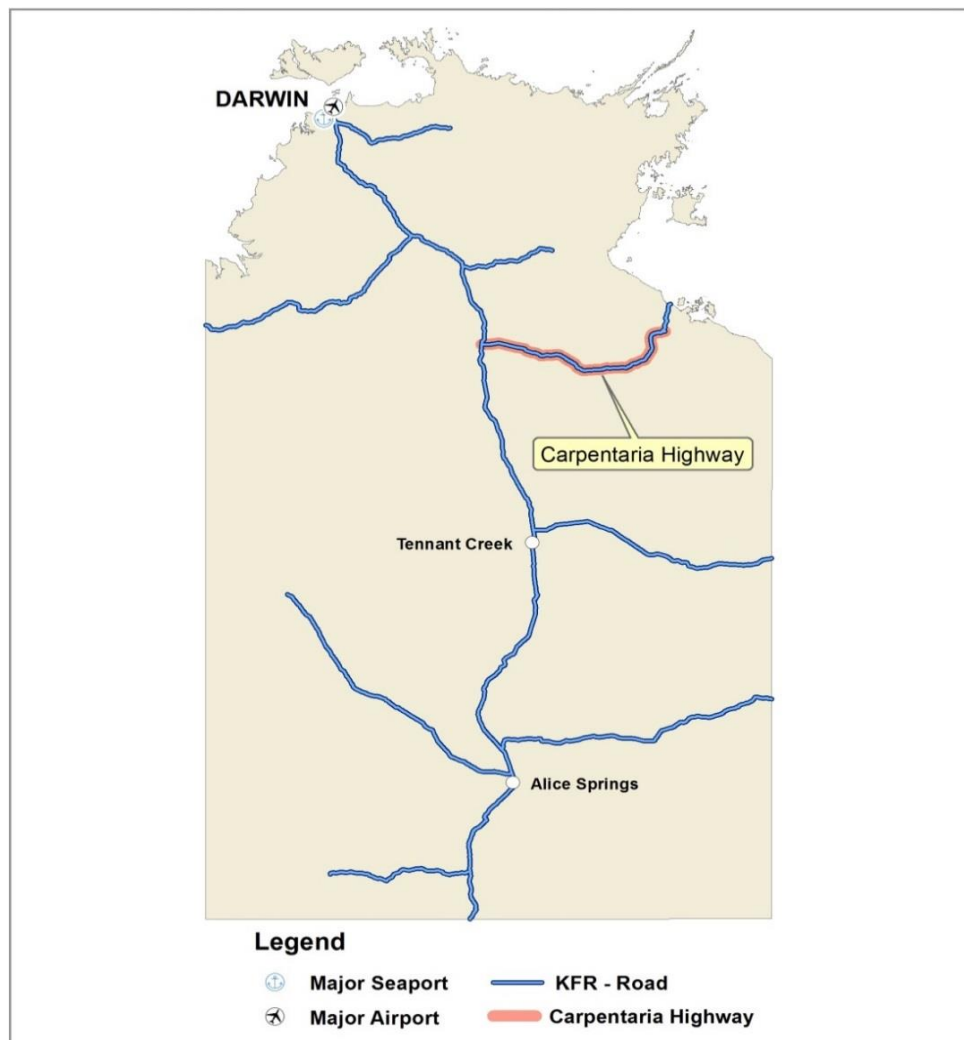
Overview of Expenditure and Investment

2017-18 approved	(\$m)	0.22
2018-19 indicative	(\$m)	0.20
2019-20 indicative	(\$m)	0.61
2020-21 indicative	(\$m)	0.22
Total	(\$m)	1.25

Berrimah Road: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Minor New Works	Darwin	Various minor upgrades, safety and traffic management improvements	0.57	0.57	-	0.17	-	0.40	-
<i>Subtotal project expenditure</i>			<i>0.57</i>	<i>0.57</i>	<i>-</i>	<i>0.17</i>	<i>-</i>	<i>0.40</i>	<i>-</i>
Other expenditure									
Repairs & Maintenance						0.05	0.20	0.21	0.22
<i>Subtotal other expenditure</i>						<i>0.05</i>	<i>0.20</i>	<i>0.21</i>	<i>0.22</i>
Total			0.57	0.57	-	0.22	0.20	0.61	0.22

Carpentaria Highway



Key statistics

- The Carpentaria Highway is a 380 kilometre long sealed rural arterial road that links the Stuart Highway to Borroloola and the Gulf Region.
- The existing MacArthur River Mine and the developing iron ore prospects along the Nathan River Road rely on the Carpentaria Highway for provision of supplies and transport of heavy equipment.
- Key drivers include cattle, community access and mining.

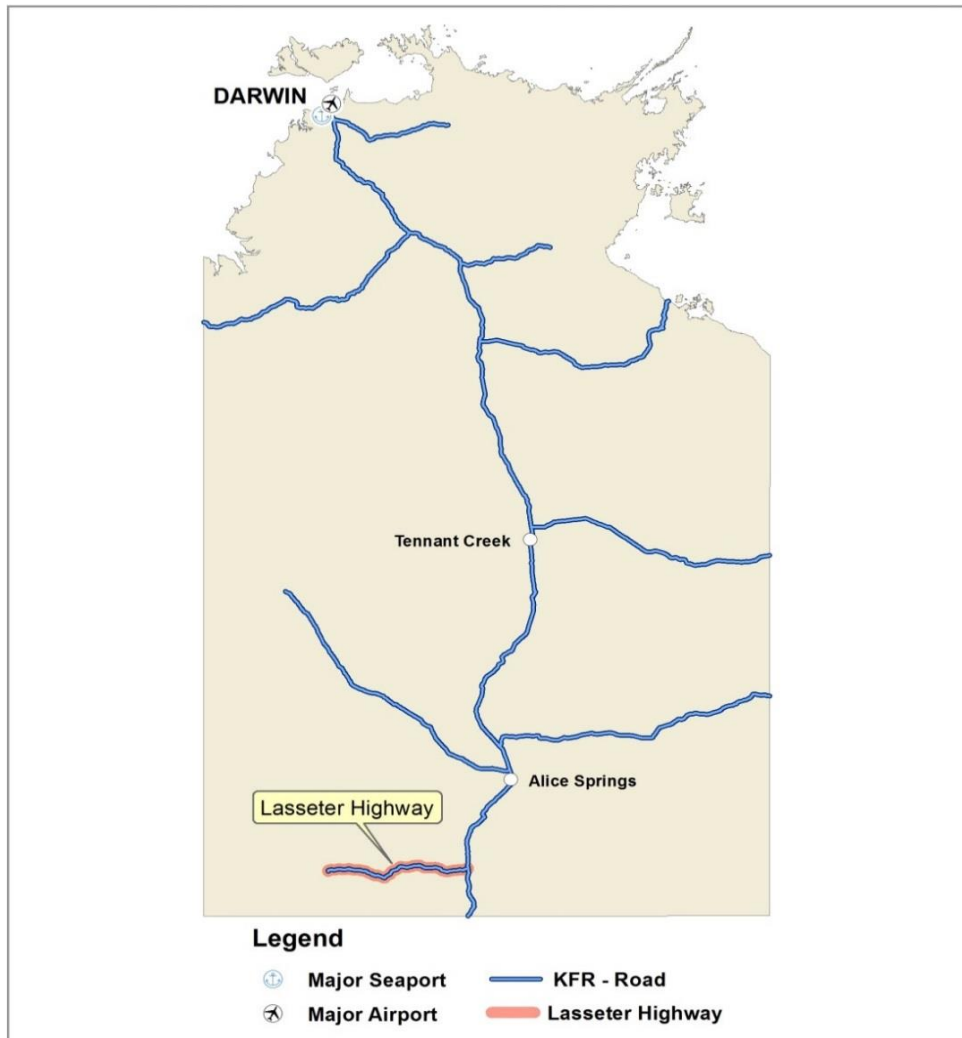
Overview of Expenditure and Investment

2017-18 approved	(\$m)	3.31
2018-19 indicative	(\$m)	5.59
2019-20 indicative	(\$m)	4.14
2020-21 indicative	(\$m)	4.19
Total	(\$m)	17.23

Carpentaria Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Rural arterials - pavement strengthening and widening	Katherine	Pavement strengthening and widening (chainage 128-132.2 km)	2.00	2.00	-	1.00	-	-	-
Rural arterials - pavement strengthening and widening	Katherine	Pavement strengthening and widening (chainage 112-114 km)	2.20	2.20	-	0.40	1.80	-	-
Rural arterials - pavement strengthening and widening	Katherine	Pavement strengthening and widening of various sections	5.70	5.70	-	-	1.70	2.00	2.00
Minor New Works	Katherine	Various minor upgrades, safety and traffic management improvements	1.47	1.47	-	0.27	0.40	0.40	0.40
<i>Subtotal project expenditure</i>			<i>11.37</i>	<i>11.37</i>	<i>-</i>	<i>1.67</i>	<i>3.90</i>	<i>2.40</i>	<i>2.40</i>
Other expenditure									
Repairs & Maintenance						1.64	1.69	1.74	1.79
<i>Subtotal other expenditure</i>						<i>1.64</i>	<i>1.69</i>	<i>1.74</i>	<i>1.79</i>
Total			11.37	11.37	-	3.31	5.59	4.14	4.19

Lasseter Highway



Key statistics

- The Lasseter Highway is a 244 kilometre long sealed rural arterial road that links the Stuart Highway to Uluru.
- Key drivers include tourism, cattle, community access and mineral exploration.

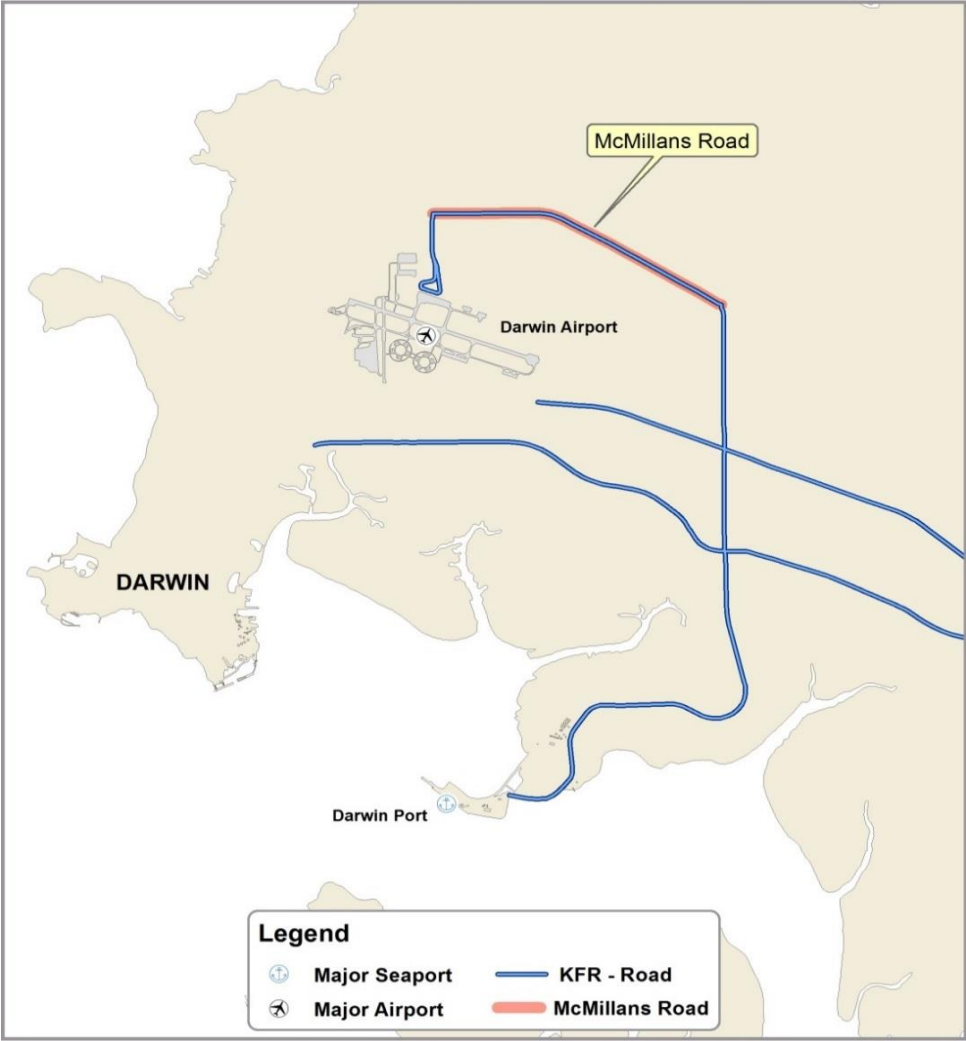
Overview of Expenditure and Investment

2017-18 approved	(\$m)	5.57
2018-19 indicative	(\$m)	1.71
2019-20 indicative	(\$m)	2.75
2020-21 indicative	(\$m)	1.79
Total	(\$m)	11.82

Lasseter Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Heavy Vehicle Safety and Productivity Programme (Round 5) - Pavement & Seal Widening	Central Australia	Widen the pavement and seal between Ch 29-44 km	3.50	1.75	1.75	3.50	-	-	-
Rural arterials - pavement strengthening and widening	Central Australia	Seal Shoulders	0.30	0.30	-	0.30	-	-	-
Rural arterials - pavement strengthening and widening	Central Australia	Pavement strengthening and widening of various sections	1.00	1.00	-	-	-	1.00	-
Minor New Works	Central Australia	Various minor upgrades, safety and traffic management improvements	1.30	1.30	-	0.40	0.30	0.30	0.30
<i>Subtotal project expenditure</i>			<i>6.10</i>	<i>4.35</i>	<i>1.75</i>	<i>4.20</i>	<i>0.30</i>	<i>1.30</i>	<i>0.30</i>
Other expenditure									
Repairs & Maintenance						1.37	1.41	1.45	1.49
<i>Subtotal other expenditure</i>						<i>1.37</i>	<i>1.41</i>	<i>1.45</i>	<i>1.49</i>
Total			6.10	4.35	1.75	5.57	1.71	2.75	1.79

McMillans Road



Key statistics

- McMillans Road is a 13.3 kilometre long sealed urban arterial road that links Darwin and the Stuart Highway to the Darwin International Airport.
- Key drivers are urban use, community access and airport access.

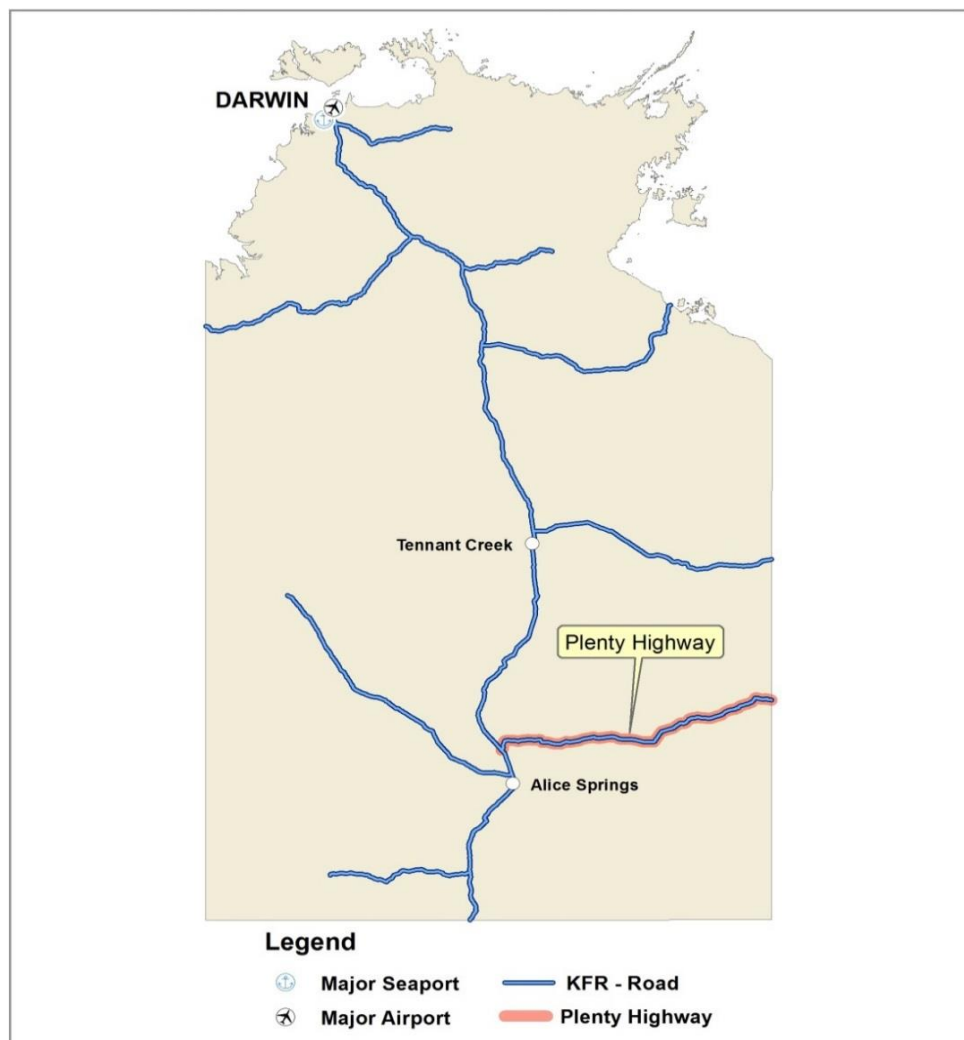
Overview of Expenditure and Investment

2017-18 approved	(\$m)	1.88
2018-19 indicative	(\$m)	2.59
2019-20 indicative	(\$m)	0.49
2020-21 indicative	(\$m)	0.09
Total	(\$m)	5.05

McMillans Road: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Strengthen and resurface ageing pavements on the urban arterial road network	Darwin	Strengthen pavement and asphalt resurface - Lee Pt to Mueller Road Outbound Lanes	1.19	1.19	-	1.19	-	-	-
Strengthen and resurface ageing pavements on the urban arterial road network	Darwin	Strengthen pavement and asphalt resurface; various sections	2.50	2.50	-	-	2.50	-	-
Road safety and traffic management improvements on urban arterials	Darwin	Upgrade intersection of McMillans Road and Kalymnos Drive	0.38	0.38	-	0.31	-	-	-
Minor New Works	Darwin	Various minor upgrades, safety and traffic management improvements.	0.69	0.69	-	0.29	-	0.40	-
<i>Subtotal project expenditure</i>			<i>4.76</i>	<i>4.76</i>	<i>-</i>	<i>1.79</i>	<i>2.50</i>	<i>0.40</i>	<i>-</i>
Other expenditure									
Repairs & Maintenance						0.09	0.09	0.09	0.09
<i>Subtotal other expenditure</i>						<i>0.09</i>	<i>0.09</i>	<i>0.09</i>	<i>0.09</i>
Total			4.76	4.76	-	1.88	2.59	0.49	0.09

Plenty Highway



Key statistics

- The Plenty Highway is a 499 kilometre long rural arterial road that links the Stuart Highway (north of Alice Springs) to the Queensland border, and connects to the Donohue Highway in Queensland.
- The Plenty Highway is part of the Outback Way tourist route.
- The road is sealed (single lane) for the first 97 kilometres from the Stuart Highway, with the remaining 402 kilometres being unsealed.
- Key drivers are cattle, community access, mineral exploration and tourism.

Overview of Expenditure and Investment

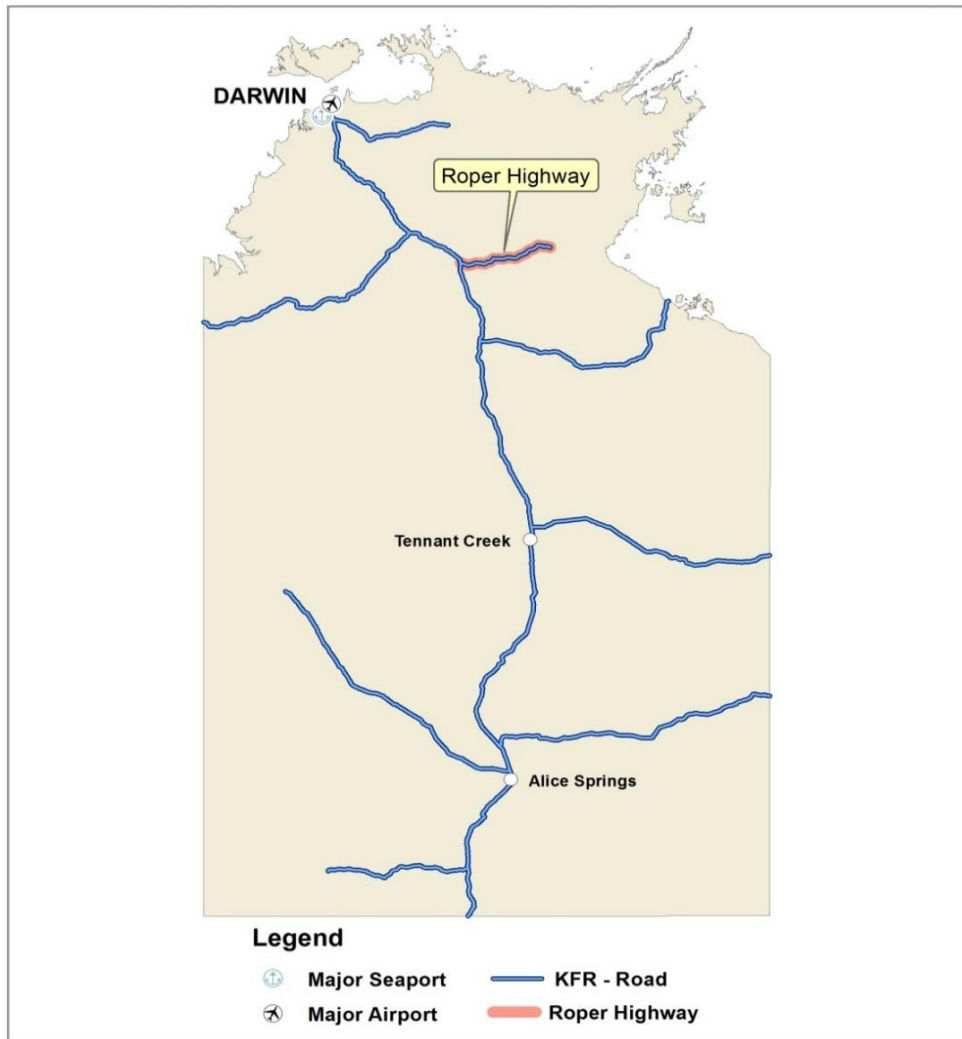
2017-18 approved	(\$m)	20.85
2018-19 indicative	(\$m)	21.74
2019-20 indicative	(\$m)	14.15
2020-21 indicative	(\$m)	18.61
Total	(\$m)	75.35

Plenty Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Improve Outback Way Roads	Central Australia	Upgrade and seal various sections between end of seal and Harts Range	20.25	10.13	10.13	4.62	-	-	-
Outback Way - Plenty Highway upgrade and seal beyond Harts Range (ch 146.3 – 151.8)	Central Australia	Upgrade and seal beyond Harts Range (ch 146.3 – 151.8)	6.25	1.25	5.00	1.60	4.65	-	-
Northern Australia Roads Programme - Plenty Highway Upgrade	Central Australia	Upgrade and seal various sections	25.00	5.00	20.00	12.10	12.90	-	-
Northern Australia Roads Programme - Plenty Highway Upgrade	Central Australia	Upgrade and seal various sections	25.90	5.18	20.72	-	-	10.00	15.90
Rural arterials - pavement strengthening and widening	Central Australia	Pavement strengthening and widening Ch 45.9-51.4 km	2.10	2.10	-	0.50	1.60	-	-
Rural arterials - pavement strengthening and widening	Central Australia	Pavement strengthening and widening of various sections	2.00	2.00	-	-	-	2.00	-
Minor New Works	Central Australia	Various minor upgrades, safety and traffic management improvements	1.00	1.00	-	-	0.50	-	0.50
<i>Subtotal project expenditure</i>			<i>82.50</i>	<i>26.66</i>	<i>55.85</i>	<i>18.82</i>	<i>19.65</i>	<i>12.00</i>	<i>16.40</i>
<i>(continued)</i>									

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Other expenditure									
Repairs & Maintenance						2.03	2.09	2.15	2.21
<i>Subtotal other expenditure</i>						<i>2.03</i>	<i>2.09</i>	<i>2.15</i>	<i>2.21</i>
Total			82.50	26.66	55.85	20.85	21.74	14.15	18.61

Roper Highway



Key statistics

- The Roper Highway is a 204 kilometre long rural secondary road that links the Stuart Highway (at Mataranka) to Roper Mineral region and the community of Ngukurr.
- The road is sealed (predominantly single lane) for the first 134 kilometres from the Stuart Highway, with the remaining 70 kilometres being unsealed.

Overview of Expenditure and Investment

2017-18 approved	(\$m)	15.22
2018-19 indicative	(\$m)	6.32
2019-20 indicative	(\$m)	1.24
2020-21 indicative	(\$m)	1.68
Total	(\$m)	24.46

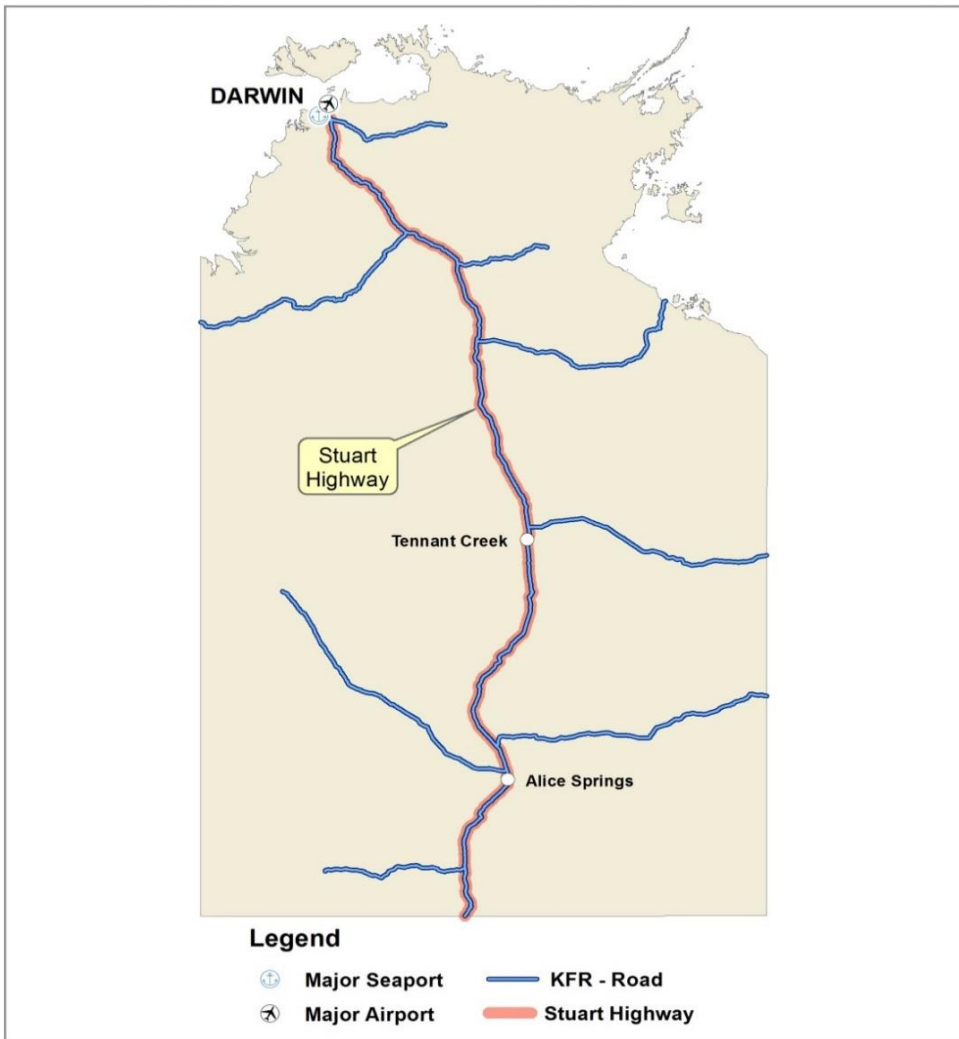
Roper Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Heavy Vehicle Safety and Productivity Programme - Round 4 - Roper Highway - Katherine Upgrade Truck Parking Bays		Upgrading of three truck parking bays (at chainages 37.7 km, 56 km and 86 km) from unsealed to sealed standard	1.50	0.75	0.75	0.86	-	-	-
Regional Roads Productivity Package - Roper Highway	Katherine	Construct high level bridges over the Roper and Wilton Rivers	50.90	8.40	42.50	9.36	-	-	-
Secondary and Local Roads Pavement Strengthening and Widening	Katherine	Pavement strengthening and widening at various locations along the Roper Highway (chainages 0-134 km)	6.36	6.36	-	3.82	-	-	-
Secondary and Local Roads Pavement Strengthening and Widening	Katherine	Pavement strengthening and widening at various locations along the Roper Highway (chainages 0-134 km)	1.50	1.50	-	-	1.50	-	-
Progressive upgrade and seal from Fizzer Creek to Ngukurr	Katherine	Upgrade and seal selected sections between Fizzer Creek and Ngukurr	4.00	3.50	0.50	0.50	3.22	-	-
Minor New Works	Katherine	Various minor upgrades, safety and traffic management improvements	0.80	0.80	-	-	0.40	-	0.40
<i>Subtotal project expenditure</i>			<i>65.06</i>	<i>21.31</i>	<i>43.75</i>	<i>14.54</i>	<i>5.12</i>	<i>-</i>	<i>0.40</i>

(continued)

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Other expenditure									
Repairs & Maintenance						0.68	1.20	1.24	1.28
<i>Subtotal other expenditure</i>						<i>0.68</i>	<i>1.20</i>	<i>1.24</i>	<i>1.28</i>
Total			65.06	21.31	43.75	15.22	6.32	1.24	1.68

Stuart Highway



Key statistics

- The Stuart Highway is a 1786 kilometre long sealed Rural National Highway that extends from Darwin to the South Australian border.
- The road is part of the National Land Transport Network and is the major Northern Territory transport corridor.
- The Stuart Highway provides a major link through the territory for both freight and tourism.

Overview of Expenditure and Investment

2017-18 approved	(\$m)	35.42
2018-19 indicative	(\$m)	27.88
2019-20 indicative	(\$m)	18.96
2020-21 indicative	(\$m)	18.41
Total	(\$m)	100.67

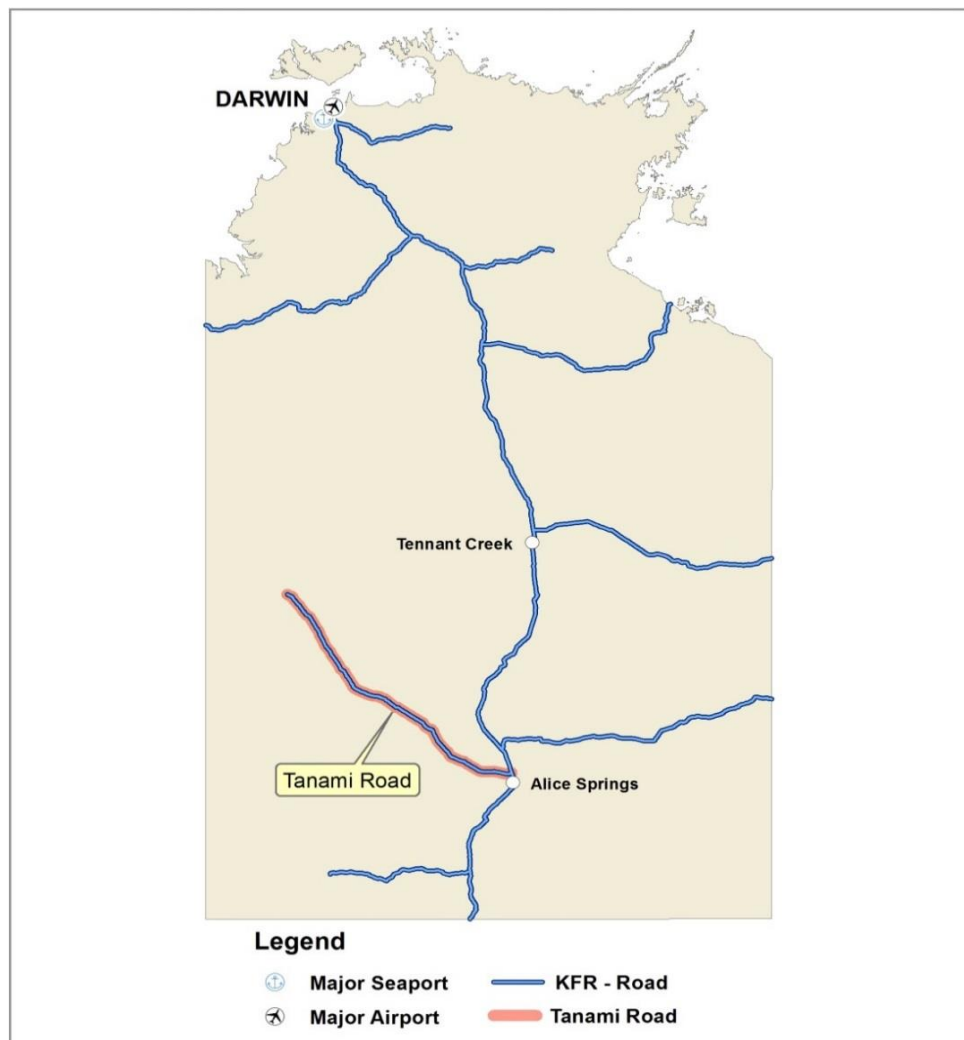
Stuart Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Northern Territory Road Package - Safety and Fatigue Management	Katherine	Install new rest areas Ch 658.09 & 535.5 km	1.72	-	1.72	0.34	-	-	-
Northern Territory Road Package - Safety and Fatigue Management	Central Australia	Duplication North of Alice Springs between MVR and Telegraph Terrace	11.51	-	11.51	2.90	8.36	-	-
Stuart Highway Upgrade - Pinelanes to Industrial Precinct Access	Palmerston & Litchfield	Upgrade the Stuart Highway - Pinelanes to Industrial Precinct Access	6.00	6.00	-	5.78	-	-	-
National Network Strengthening and Widening	Palmerston & Litchfield	Pavement Strengthening Coolalinga Ch 27.4-28.7 km	3.35	-	3.35	3.04	-	-	-
National Network Strengthening and Widening	Various	Resealing of various sections	7.20	-	7.20	5.20	2.00	-	-
Strengthen and resurface ageing pavements on the urban arterial road network	Darwin, Palmerston & Litchfield	Strengthen pavement and asphalt resurface various sections of the Stuart Highway	1.00	1.00	-	-	-	1.00	-
Minor New Works	Various	Various minor upgrades, safety and traffic management improvements	13.06	13.06	-	4.06	3.00	3.00	3.00
Subtotal project expenditure			43.84	20.06	23.78	21.32	13.36	4.00	3.00

(continued)

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Repairs & Maintenance						14.10	14.52	14.96	15.41
<i>Subtotal other expenditure</i>						<i>14.10</i>	<i>14.52</i>	<i>14.96</i>	<i>15.41</i>
Total			43.84	20.06	23.78	35.42	27.88	18.96	18.41

Tanami Road



Key statistics

- The Tanami Highway is a 703 kilometre long rural arterial road that links the Stuart Highway (north of Alice Springs) to the Tanami Mineral region and the Western Australia border.
- The road is part sealed (240 kilometres), with the remaining 463 kilometres being unsealed.

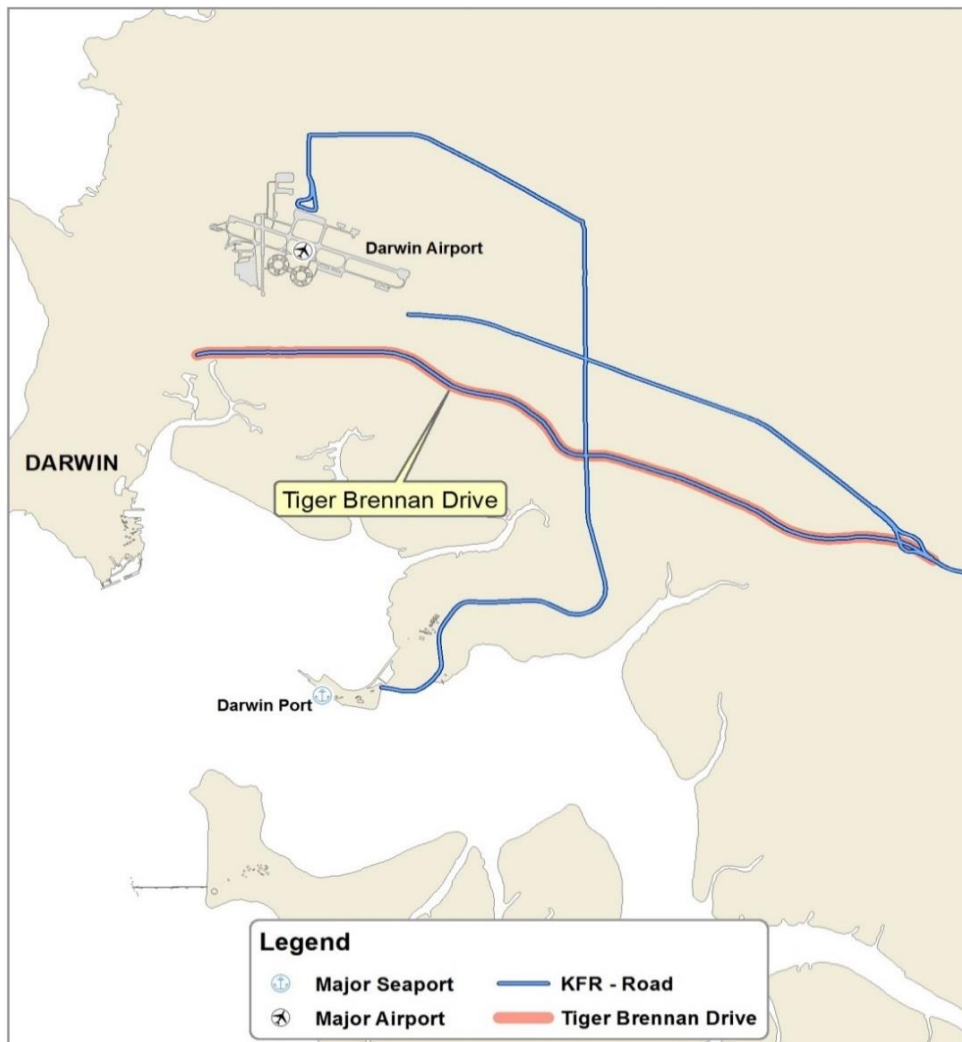
Overview of Expenditure and Investment

2017-18 approved	(\$m)	6.52
2018-19 indicative	(\$m)	4.30
2019-20 indicative	(\$m)	2.88
2020-21 indicative	(\$m)	4.46
Total	(\$m)	18.16

Tanami Road: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Tanami Road upgrade	Central Australia	Extending the seal towards Yuendumu	3.00	3.00	-	2.99	-	-	-
Rural arterials - pavement strengthening and widening	Central Australia	Seal shoulders (various locations)	0.30	0.30	-	0.30	-	-	-
Rural arterials - pavement strengthening and widening	Central Australia	Pavement strengthening and widening (various locations)	3.00	3.00	-	-	1.50	-	1.50
Minor New Works	Central Australia	Various minor upgrades, safety and traffic management improvements	0.90	0.90	-	-	0.30	0.30	0.30
<i>Subtotal project expenditure</i>			<i>7.20</i>	<i>7.20</i>	<i>-</i>	<i>3.29</i>	<i>1.80</i>	<i>0.30</i>	<i>1.80</i>
Other expenditure									
Repairs & Maintenance						3.23	2.50	2.58	2.66
<i>Subtotal other expenditure</i>						<i>3.23</i>	<i>2.50</i>	<i>2.58</i>	<i>2.66</i>
Total			7.20	7.20	-	6.52	4.30	2.88	4.46

Tiger Brennan Drive



Key statistics

- The Tiger Brennan Drive is an 18.5 kilometre long sealed major urban arterial road linking Darwin and Palmerston and is a major freight route to port and rail facilities.
- The road is part of the National Land Transport network.
- Key drivers are urban use and freight distribution.

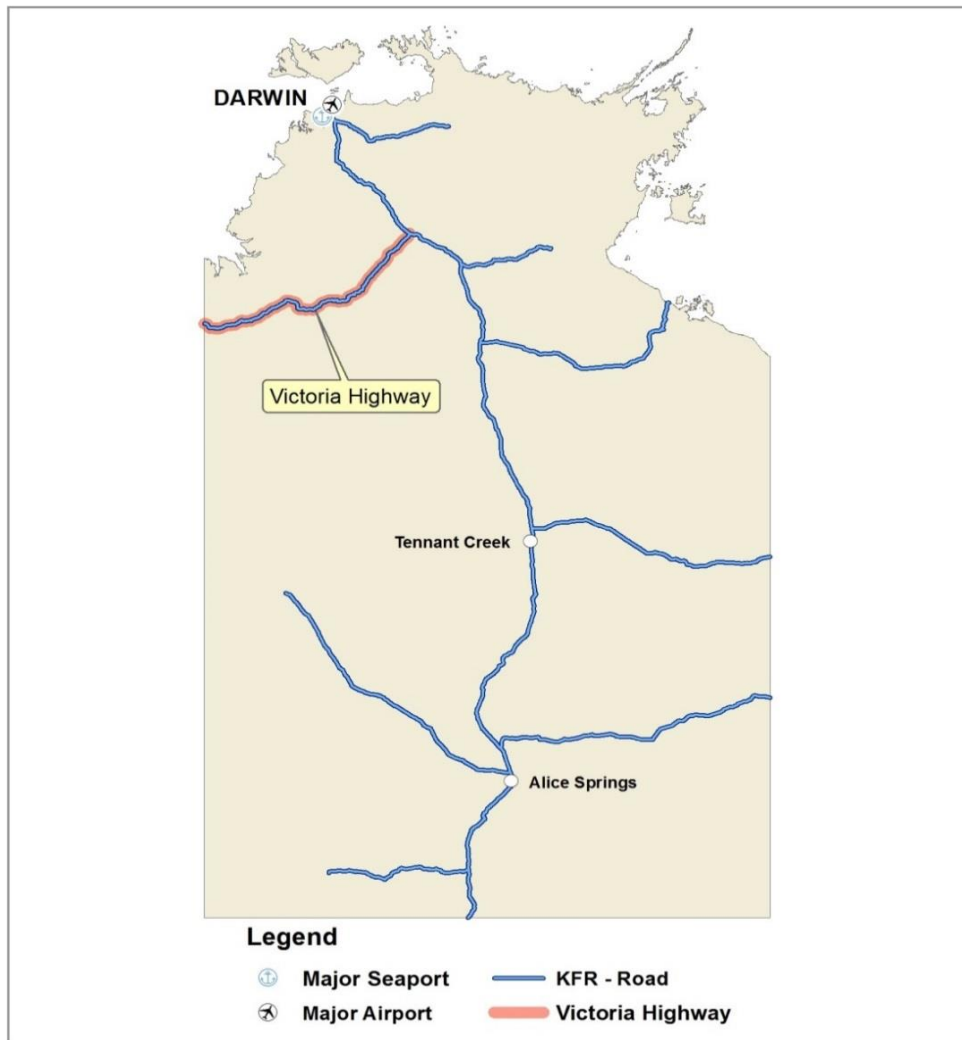
Overview of Expenditure and Investment

2017-18 approved	(\$m)	3.46
2018-19 indicative	(\$m)	1.80
2019-20 indicative	(\$m)	1.82
2020-21 indicative	(\$m)	1.84
Total	(\$m)	8.92

Tiger Brennan Drive: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Tiger Brennan Drive Duplication - Darwin CBD to Berrimah Road	Darwin	Duplication of the Tiger Brennan Drive between Berrimah Road to Dinah Beach Road	115.08	45.08	70.00	2.13	-	-	-
Minor New Works	Darwin	Various minor upgrades, safety and traffic management improvements	3.06	3.06	-	0.06	1.00	1.00	1.00
<i>Subtotal project expenditure</i>			<i>118.14</i>	<i>48.14</i>	<i>70.00</i>	<i>2.19</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>
Other expenditure									
Repairs & Maintenance						1.27	0.80	0.82	0.84
<i>Subtotal other expenditure</i>						<i>1.27</i>	<i>0.80</i>	<i>0.82</i>	<i>0.84</i>
Total			118.14	48.14	70.00	3.46	1.80	1.82	1.84

Victoria Highway



Key statistics

- The Victoria Highway is a 469 kilometre long sealed Rural National Highway that extends from the Stuart Highway at Katherine to the Western Australian border.
- The road is part of the National Land Transport Network and is the key transport and freight link to Western Australia.
- Key drivers include mining, cattle, tourism and community access.

Overview of Expenditure and Investment

2017-18 approved	(\$m)	21.19
2018-19 indicative	(\$m)	22.79
2019-20 indicative	(\$m)	3.66
2020-21 indicative	(\$m)	3.75
Total	(\$m)	51.39

Victoria Highway: Planned Expenditure and Investment

Project	Location description	Work description	Indicative total cost (\$m)	NT Government / other contribution (\$m)	Australian Government contribution (\$m)	2017-18 Approved all funding sources (\$m)	2018-19 Indicative all funding sources (\$m)	2019-20 Indicative all funding sources (\$m)	2020-21 Indicative all funding sources (\$m)
Northern Territory Road Package - Flood Immunity - Victoria Highway	Katherine	Upgrading Saddle Creek crossing on the Victoria Highway to improve flood immunity	6.83	-	6.83	0.33	-	-	-
Victoria Highway - New Bridges over Little Horse and Big Horse Creeks	Katherine	Construct new high level bridges at Little Horse and Big Horse Crossings	35.50	15.49	20.01	7.74	18.72	-	-
Northern Territory Road Package - Safety and Fatigue Management	Katherine	Install new rest area Ch 453.47 km	0.96	-	0.96	0.13	-	-	-
National Network Strengthening and Widening	Katherine	Pavement Strengthening Ch 87-95.8 km	6.39	-	6.39	6.23	-	-	-
National Network Strengthening and Widening	Katherine	Pavement Strengthening Ch 80-82.5 km	2.62	-	2.62	2.62	-	-	-
National Network Strengthening and Widening	Katherine	Resealing of various sections	1.68	-	1.68	1.18	0.50	-	-
Minor New Works	Katherine	Various minor upgrades, safety and traffic management improvements.	1.88	1.88	-	0.08	0.60	0.60	0.60
<i>Subtotal project expenditure</i>			<i>55.86</i>	<i>17.37</i>	<i>38.49</i>	<i>18.31</i>	<i>19.82</i>	<i>0.60</i>	<i>0.60</i>
Other expenditure									
Repairs & Maintenance	Katherine	Repairs & Maintenance	12.06	2.00	10.06	2.88	2.97	3.06	3.15

<i>Subtotal other expenditure</i>				2.88	2.97	3.06	3.15
Total	55.86	17.37	38.49	21.19	22.79	3.66	3.75