

## AUSTRALIAN MARITIME SAFETY AUTHORITY

<b>Section 1: Entity overview and resources .....</b>	<b>89</b>
1.1 Strategic direction statement.....	89
1.2 Entity resource statement .....	90
1.3 Entity Measures.....	91
1.4 Additional estimates, resourcing and variations to outcomes.....	91
1.5 Breakdown of additional estimates by appropriation bill .....	92
<b>Section 2: Revisions to outcomes and planned performance .....</b>	<b>93</b>
2.1 Changes to outcome and program structures.....	93
2.2 Budgeted expenses and performance for Outcome 1 .....	93
<b>Section 3: Special account flows and budgeted financial statements .....</b>	<b>95</b>
3.1 Special account flows.....	95
3.2 Budgeted financial statements .....	95



# **AUSTRALIAN MARITIME SAFETY AUTHORITY**

## **Section 1: Entity overview and resources**

### **1.1 STRATEGIC DIRECTION STATEMENT**

The Australian Maritime Safety Authority (AMSA) is a statutory authority established under the Australian Maritime Safety Authority Act 1990 (AMSA Act) to:

- promote maritime safety and protection of the marine environment
- prevent and combat ship-sourced pollution in the marine environment
- provide infrastructure to support safety of navigation in Australian waters
- provide a national search and rescue service to the maritime and aviation sectors
- provide, on request, services to the maritime industry on a commercial basis
- provide, on request, services of a maritime nature on a commercial basis to the Commonwealth and/or states and territories.

AMSA regularly assesses its operating environment, challenges, goals and risks to identify key priorities for coming years.

In 2020–21, AMSA will continue to focus on the strategic priorities that reflect AMSA's statutory responsibilities. AMSA's objectives are consistent with the whole of government regulatory reform agenda and form the basis for the program objectives and outputs detailed in the following sections.

## 1.2 ENTITY RESOURCE STATEMENT

The Entity Resource Statement details the resourcing for AMSA at Additional Estimates. Table 1.1 outlines the total resourcing available from all sources for the 2020-21 Budget year, including variations through Appropriation Bill No. 3.

**Table 1.1: Australian Maritime Safety Authority resource statement — Additional Estimates for 2020-21 as at February 2021**

	Actual available appropriation	Estimate as at Budget	Proposed Additional Estimates	Total estimate at Additional Estimates 2020-21
	2019-20 \$'000	2020-21 \$'000	2020-21 \$'000	2020-21 \$'000
<b>Opening balance/cash reserves at 1 July</b>	<b>19,773</b>	<b>18,774</b>	<b>-</b>	<b>18,774</b>
<b>Funds from Government</b>				
Annual appropriations - ordinary annual services <sup>(a)</sup>				
Outcome 1	81,986	84,277	295	84,572
Total annual appropriations	81,986	84,277	295	84,572
Special appropriations				
Australian Maritime Safety Authority Act 1990 <sup>(b)(c)</sup>	125,158	127,757	-	127,757
Total special appropriations	125,158	127,757	-	127,757
Amounts received from related entities				
Department of Foreign Affairs and Trade <sup>(d)</sup>	3,283	3,829	-	3,829
Total amounts received from related entities	3,283	3,829	-	3,829
<b>Total funds from Government</b>	<b>210,427</b>	<b>215,863</b>	<b>295</b>	<b>216,158</b>
<b>Funds from other sources</b>				
Interest	2,290	1,293	-	1,293
Sale of goods and services	22,435	15,309	-	15,309
<b>Total funds from other sources</b>	<b>24,725</b>	<b>16,602</b>	<b>-</b>	<b>16,602</b>
<b>Total net resourcing for AMSA</b>	<b>254,925</b>	<b>251,239</b>	<b>295</b>	<b>251,534</b>

  

	Actual 2019-20	2020-21
<b>Average staffing level (number)</b>	<b>432</b>	<b>448</b>

Prepared on a resourcing (that is, appropriations available) basis.

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

(a) Appropriation Bill (No. 1) 2020-21 and Appropriation Bill (No.3) 2020-21.

(b) Levies collected under Marine Navigation Levy Collection Act 1989, Marine Navigation (regulatory Functions) Levy Collection Act 1991 and Protection of the Sea (Shipping Levy) Collection Act 1981 are paid to the Consolidated Revenue Fund and appropriated under section 48 of the AMSA Act.

(c) Funding provided by the portfolio department that is not specified within the Annual Appropriation Bills as a payment to the CCE (for example, a grant awarded to a CCE from one of its portfolio department's administered programs).

(d) Amounts received from other entities within the portfolio, or from other portfolios.

### 1.3 ENTITY MEASURES

There are no measures relating to AMSA since the 2020-21 Budget.

### 1.4 ADDITIONAL ESTIMATES, RESOURCING AND VARIATIONS TO OUTCOMES

The following tables detail the changes to the resourcing for AMSA at Additional Estimates, by outcome. Table 1.3 details the additional estimates resulting from new measures and other variations since the 2020-21 Budget in Appropriation Bill No. 3.

**Table 1.3: Additional estimates and other variations to outcomes since 2020-21 Budget**

	Program impacted	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Transfer from DFAT <sup>(a)</sup>	1.1	295	-	-	-
<b>Changes in Parameters</b>					
Parameter adjustments	1.1	-	100	170	189
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>295</b>	<b>100</b>	<b>170</b>	<b>189</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>295</b>	<b>100</b>	<b>170</b>	<b>189</b>

(a) Department of Foreign Affairs and Trade

Prepared on a resourcing (i.e. appropriations available) basis.

## 1.5 BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for AMSA through Appropriation Bills Nos. 3 and 4.

**Table 1.4: Appropriation Bill (No. 3) 2020-21**

	2019-20 Available \$'000	2020-21 Budget \$'000	2020-21 Revised \$'000	Additional Estimates \$'000	Reduced Estimates \$'000
<b>Departmental programs</b>					
<b>Outcome 1</b>					
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	81,986	84,277	84,572	295	-
<b>Total</b>	<b>81,986</b>	<b>84,277</b>	<b>84,572</b>	<b>295</b>	<b>-</b>
<b>Total departmental</b>	<b>81,986</b>	<b>84,277</b>	<b>84,572</b>	<b>295</b>	<b>-</b>

**Table 1.5: Appropriation Bill (No. 4) 2020-21**

AMSA is not seeking additional appropriation through Appropriation Bill (No. 4).

## Section 2: Revisions to outcomes and planned performance

### 2.1 CHANGES TO OUTCOME AND PROGRAM STRUCTURES

There has been no revision to AMSA's outcome and program structure since the Infrastructure, Transport, Regional Development and Communications 2020–21 PB Statements.

### 2.2 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

**Outcome 1: Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination**

#### Linked programs

There have been no changes to linked programs for AMSA from that published in the Infrastructure, Transport, Regional Development and Communications 2020–21 PB Statements.

#### Budgeted expenses for Outcome 1

This table shows how much AMSA intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by administered and departmental funding sources.

**Table 2.2.1 Budgeted expenses for Outcome 1**

	2019-20 Actual \$'000	2020-21 Revised Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
<b>Program 1.1: Australian Maritime Safety Authority</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1 and Bill No.3)	81,986	84,572	88,326	79,065	79,109
Payment from related entities	3,283	3,829	-	-	-
Special appropriations					
Australian Maritime Safety Authority Act 1990 - s48	127,617	125,700	127,600	142,064	146,675
Expenses not requiring appropriation in the budget year <sup>(a)</sup>	(3,025)	(573)	-	-	-
Revenues from other independent sources	32,513	17,034	13,773	11,603	10,053
<b>Total expenses for Program 1.1</b>	<b>242,374</b>	<b>230,562</b>	<b>229,699</b>	<b>232,732</b>	<b>235,837</b>

**Table 2.2.1: Budgeted expenses for Outcome 1 (continued)**

	2019-20 Actual \$'000	2020-21 Revised Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
<b>Outcome 1 totals by resource type</b>					
Revenue from Government					
Ordinary annual services (Appropriation Bill No. 1 and Bill No.3)	81,986	84,572	88,326	79,065	79,109
Payment from related entities	3,283	3,829	-	-	-
Special appropriations	127,617	125,700	127,600	142,064	146,675
Expenses not requiring appropriation in the budget year <sup>(a)</sup>	(3,025)	(573)	-	-	-
Revenues from other independent sources	32,513	17,034	13,773	11,603	10,053
<b>Total expenses for Outcome 1</b>	<b>242,374</b>	<b>230,562</b>	<b>229,699</b>	<b>232,732</b>	<b>235,837</b>

	2019-20	2020-21
<b>Average staffing level (number)</b>	432	448

(a) 'Expenses not requiring appropriation in the Budget year' is a surplus.

**Table 2.2.2: Program Components for Outcome 1**

	2019-20 Actual \$'000	2020-21 Revised Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
<b>Sub-program 1.1.1: Seafarer and ship safety and environment</b>					
Revenue from Government					
Ordinary Annual Services (Appropriation Bill No. 1 and Bill No.3)	10,485	13,206	16,196	6,002	4,941
Payments from related entities	3,155	3,818	-	-	-
Special Appropriations					
Australian Maritime Safety Authority Act 1990 - s48	127,617	125,700	127,600	142,064	146,675
Revenues from other independent sources	31,902	16,617	13,388	11,263	9,718
Expenses not requiring appropriation in the Budget year <sup>(a)</sup>	(3,025)	(573)	-	-	-
<b>Total sub-program 1.1.1 expenses</b>	<b>170,134</b>	<b>158,768</b>	<b>157,184</b>	<b>159,329</b>	<b>161,334</b>
<b>Sub-program 1.1.2: Search and rescue</b>					
Revenue from Government					
Ordinary Annual Services (Appropriation Bill No. 1 and Bill No.3)	71,501	71,366	72,130	73,063	74,168
Payments from related entities	128	11	-	-	-
Revenues from other independent sources	611	417	385	340	335
<b>Total sub-program 1.1.2 expenses</b>	<b>72,240</b>	<b>71,794</b>	<b>72,515</b>	<b>73,403</b>	<b>74,503</b>
<b>Total program expenses</b>	<b>242,374</b>	<b>230,562</b>	<b>229,699</b>	<b>232,732</b>	<b>235,837</b>

(a) 'Expenses not requiring appropriation in the Budget year' is a surplus.

### Performance criteria for Outcome 1

There has been no change to the performance criteria for Outcome 1 resulting from decisions made since the 2020-21 Budget. AMSA's detailed performance criteria can be found in the Infrastructure, Transport, Regional Development and Communications 2020-21 PB Statements.



## **Section 3: Special account flows and budgeted financial statements**

### **3.1 SPECIAL ACCOUNT FLOWS**

#### **Estimates of special account flows**

AMSA does not have any special accounts.

### **3.2 BUDGETED FINANCIAL STATEMENTS**

#### **3.2.1 Analysis of budgeted financial statements**

AMSA's budgeted financial statements include an additional appropriation of \$0.3 million for 2020-21 to cover the expenses relating to International Maritime Organization (IMO) Council Support.

In addition, forward estimates have been adjusted to take into account the effect of indexation adjustments and efficiency dividend. AMSA has absorbed the impact within those affected activities.

### 3.2.2 Budgeted financial statements

**Table 3.2: Comprehensive income statement (showing net cost of services) for the period ended 30 June**

	2019-20 Actual	2020-21 Revised Budget	2021-22 Forward estimate	2022-23 Forward estimate	2023-24 Forward estimate
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>EXPENSES</b>					
Employee benefits	73,511	72,221	73,665	75,138	76,641
Suppliers	124,522	118,107	116,229	117,739	118,455
Depreciation and amortisation	38,482	38,862	38,615	38,829	39,768
Finance costs	1,813	1,372	1,190	1,026	973
Write-down and impairment of assets	4,046	-	-	-	-
<b>Total expenses</b>	<b>242,374</b>	<b>230,562</b>	<b>229,699</b>	<b>232,732</b>	<b>235,837</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	12,004	11,729	7,569	7,569	7,569
Interest	1,829	1,140	1,000	1,000	1,000
Reversal of provision for pollution incidents	11,448	-	-	-	-
Contributions from states and territories	10,515	7,994	5,204	3,034	1,484
<b>Total own-source revenue</b>	<b>35,796</b>	<b>20,863</b>	<b>13,773</b>	<b>11,603</b>	<b>10,053</b>
<b>Net (cost of)/contribution by services</b>	<b>(206,578)</b>	<b>(209,699)</b>	<b>(215,926)</b>	<b>(221,129)</b>	<b>(225,784)</b>
Revenue from Government	209,603	210,272	215,926	221,129	225,784
<b>Surplus/(deficit) attributable to the Australian Government</b>	<b>3,025</b>	<b>573</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER COMPREHENSIVE INCOME</b>					
Changes in asset revaluation surplus	(1,774)	-	-	-	-
<b>Total other comprehensive income</b>	<b>(1,774)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income/(loss)</b>	<b>1,251</b>	<b>573</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income/(loss) attributable to the Australian Government</b>	<b>1,251</b>	<b>573</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared on Australian Accounting Standards basis.

**Table 3.3: Budgeted departmental balance sheet (as at 30 June)**

	2019-20 Actual \$'000	2020-21 Revised Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	18,774	18,616	18,322	16,494	16,724
Trade and other receivables	9,857	8,900	9,400	9,500	9,400
Other investments	71,000	66,000	65,000	65,000	65,000
<b>Total financial assets</b>	<b>99,631</b>	<b>93,516</b>	<b>92,722</b>	<b>90,994</b>	<b>91,124</b>
<b>Non-financial assets</b>					
Land and buildings	50,894	42,897	37,764	33,817	59,172
Property, plant and equipment	204,088	189,621	174,917	159,429	165,567
Intangibles	21,332	24,746	26,732	28,707	30,682
Inventories	4,157	4,157	4,157	4,157	4,157
Prepayments	4,219	4,500	3,800	4,000	4,100
<b>Total non-financial assets</b>	<b>284,690</b>	<b>265,921</b>	<b>247,370</b>	<b>230,110</b>	<b>263,678</b>
<b>Total assets</b>	<b>384,321</b>	<b>359,437</b>	<b>340,092</b>	<b>321,104</b>	<b>354,802</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	21,632	22,000	20,000	21,000	21,000
Other payables	1,737	168	168	168	168
<b>Total payables</b>	<b>23,369</b>	<b>22,168</b>	<b>20,168</b>	<b>21,168</b>	<b>21,168</b>
<b>Interest bearing liabilities</b>					
Leases	128,156	108,579	90,821	73,310	107,205
<b>Total interest bearing liabilities</b>	<b>128,156</b>	<b>108,579</b>	<b>90,821</b>	<b>73,310</b>	<b>107,205</b>
<b>Provisions</b>					
Employee provisions	23,141	22,895	23,734	24,546	25,488
Other provisions	25,143	20,710	20,284	16,995	15,856
<b>Total provisions</b>	<b>48,284</b>	<b>43,605</b>	<b>44,018</b>	<b>41,541</b>	<b>41,344</b>
<b>Total liabilities</b>	<b>199,809</b>	<b>174,352</b>	<b>155,007</b>	<b>136,019</b>	<b>169,717</b>
<b>Net assets</b>	<b>184,512</b>	<b>185,085</b>	<b>185,085</b>	<b>185,085</b>	<b>185,085</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	37,986	37,986	37,986	37,986	37,986
Reserves	92,723	92,723	92,723	92,723	92,723
Retained surplus (accumulated deficit)	53,803	54,376	54,376	54,376	54,376
<b>Total parent entity interest</b>	<b>184,512</b>	<b>185,085</b>	<b>185,085</b>	<b>185,085</b>	<b>185,085</b>
<b>Total equity</b>	<b>184,512</b>	<b>185,085</b>	<b>185,085</b>	<b>185,085</b>	<b>185,085</b>

Prepared on Australian Accounting Standards basis.

**Table 3.4: Departmental statement of changes in equity — summary of movement (Budget Year 2020-21)**

	Retained earnings	Asset revaluation reserve	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2020</b>				
Balance carried forward from previous period	53,803	92,723	37,986	184,512
<b>Adjusted opening balance</b>	<b>53,803</b>	<b>92,723</b>	<b>37,986</b>	<b>184,512</b>
<b>Comprehensive income</b>				
Other comprehensive income	573	-	-	573
<b>Total comprehensive income</b>	<b>573</b>	<b>-</b>	<b>-</b>	<b>573</b>
of which:				
Attributable to the Australian Government	573	-	-	573
<b>Estimated closing balance as at 30 June 2021</b>	<b>54,376</b>	<b>92,723</b>	<b>37,986</b>	<b>185,085</b>
<b>Closing balance attributable to the Australian Government</b>	<b>54,376</b>	<b>92,723</b>	<b>37,986</b>	<b>185,085</b>

Prepared on Australian Accounting Standards basis.

**Table 3.5: Budgeted departmental statement of cash flows (for the period ended 30 June)**

	2019-20 Actual \$'000	2020-21 Revised Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Appropriations	81,986	84,572	88,326	79,065	79,109
Sale of goods and rendering of services	25,718	19,138	13,073	10,803	9,053
Interest	2,290	1,293	1,000	1,000	1,000
Net GST received	16,733	11,232	11,900	12,100	11,700
Other	125,158	127,757	126,600	141,564	146,975
<b>Total cash received</b>	<b>251,885</b>	<b>243,992</b>	<b>240,899</b>	<b>244,532</b>	<b>247,837</b>
<b>Cash used</b>					
Employees	71,681	72,467	72,826	74,326	75,699
Suppliers	162,566	136,154	129,845	132,154	131,567
Borrowing costs	1,829	1,140	1,000	1,000	1,000
<b>Total cash used</b>	<b>236,076</b>	<b>209,761</b>	<b>203,671</b>	<b>207,480</b>	<b>208,266</b>
<b>Net cash from/(used by) operating activities</b>	<b>15,809</b>	<b>34,231</b>	<b>37,228</b>	<b>37,052</b>	<b>39,571</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash received</b>					
Investments	19,000	5,000	1,000	-	-
<b>Total cash received</b>	<b>19,000</b>	<b>5,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>Cash used</b>					
Purchase of property, plant and equipment and intangibles	15,961	18,774	18,000	18,000	18,000
<b>Total cash used</b>	<b>15,961</b>	<b>18,774</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>Net cash from/(used by) investing activities</b>	<b>3,039</b>	<b>(13,774)</b>	<b>(17,000)</b>	<b>(18,000)</b>	<b>(18,000)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash used</b>					
Principal payments on lease liability	19,847	20,615	20,522	20,880	21,341
<b>Total cash used</b>	<b>19,847</b>	<b>20,615</b>	<b>20,522</b>	<b>20,880</b>	<b>21,341</b>
<b>Net cash from/(used by) financing activities</b>	<b>(19,847)</b>	<b>(20,615)</b>	<b>(20,522)</b>	<b>(20,880)</b>	<b>(21,341)</b>
<b>Net increase/(decrease) in cash held</b>	<b>(999)</b>	<b>(158)</b>	<b>(294)</b>	<b>(1,828)</b>	<b>230</b>
Cash and cash equivalents at the beginning of the reporting period	19,773	18,774	18,616	18,322	16,494
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>18,774</b>	<b>18,616</b>	<b>18,322</b>	<b>16,494</b>	<b>16,724</b>

Prepared on Australian Accounting Standards basis.

**Table 3.6: Departmental capital budget statement (for the period ended 30 June)**

	2019-20 Actual \$'000	2020-21 Revised Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded internally from departmental resources <sup>(a)</sup>	14,811	18,774	18,000	18,000	18,000
<b>TOTAL</b>	<b>14,811</b>	<b>18,774</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	14,811	18,774	18,000	18,000	18,000
plus additions by creditors/ borrowings	1,150	-	-	-	-
<b>Total cash used to acquire assets</b>	<b>15,961</b>	<b>18,774</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>

(a) Includes funding from prior year appropriations, entity receipts, and proceeds from the sale of assets.  
Prepared on Australian Accounting Standards basis.

**Table 3.7: Statement of asset movements (2020-21 Budget year)**

	Asset Category				Total
	Land	Buildings	Other property, plant and equipment	Computer software and intangibles	
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>As at 1 July 2020</b>					
Gross book value	2,825	11,153	126,439	26,514	166,931
Gross book value - ROU assets	3,789	42,763	102,821	-	149,373
Accumulated depreciation/amortisation and impairment	-	(925)	(14,077)	(5,182)	(20,184)
Accumulated depreciation/amortisation and impairment - ROU assets	(354)	(8,357)	(11,095)	-	(19,806)
<b>Opening net book balance</b>	<b>6,260</b>	<b>44,634</b>	<b>204,088</b>	<b>21,332</b>	<b>276,314</b>
<b>Capital asset additions</b>					
<b>Estimated expenditure on new or replacement assets</b>					
By purchase - other	-	304	11,651	6,819	18,774
By purchase - appropriation equity - ROU assets	-	848	190	-	1,038
<b>Total additions</b>	<b>-</b>	<b>1,152</b>	<b>11,841</b>	<b>6,819</b>	<b>19,812</b>
<b>Other movements</b>					
Depreciation/amortisation expense	-	(662)	(13,568)	(3,405)	(17,635)
Depreciation/amortisation on ROU assets	(316)	(8,171)	(12,740)	-	(21,227)
<b>Total other movements</b>	<b>(316)</b>	<b>(8,833)</b>	<b>(26,308)</b>	<b>(3,405)</b>	<b>(38,862)</b>
<b>As at 30 June 2021</b>					
Gross book value	2,825	11,457	138,090	33,333	185,705
Gross book value - ROU assets	3,789	43,611	103,011	-	150,411
Accumulated depreciation/amortisation and impairment	-	(1,587)	(27,645)	(8,587)	(37,819)
Accumulated depreciation/amortisation and impairment - ROU assets	(670)	(16,528)	(23,835)	-	(41,033)
<b>Closing net book balance</b>	<b>5,944</b>	<b>36,953</b>	<b>189,621</b>	<b>24,746</b>	<b>257,264</b>

Prepared on Australian Accounting Standards basis.