

Portfolio Additional Estimates Statements 2020-21

Infrastructure, Transport, Regional Development and
Communications Portfolio

Explanations of Additional Estimates 2020-21

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The Hon Michael McCormack MP

**Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina**

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Additional Estimates Statements in support of the 2020-21 Additional Estimates for the Infrastructure, Transport, Regional Development and Communications Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the outcomes for the portfolio.

I present these statements to provide accountability to the Parliament and, through it, the public.

Yours sincerely

Michael McCormack

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Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Note: References to Appropriation Bill (No. 1) 2020-21 should be read to also include Supply Act (No. 1) 2020-21. References to Appropriation Bill (No. 2) 2020-21 should be read to also include Supply Act (No. 2) 2020-21.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer, Department of Infrastructure, Transport, Regional Development and Communications on (02) 6274 7111.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at www.budget.gov.au.

**USER GUIDE
TO THE
PORTFOLIO ADDITIONAL
ESTIMATE STATEMENTS**

USER GUIDE

The purpose of the 2020-21 Portfolio Additional Estimates Statements (PAES), like that of the Portfolio Budget Statements (PB Statements), is to inform Senators and Members of Parliament of the proposed allocation of resources to Government outcomes by entities within the portfolio. The focus of the PAES differs from the PB Statements in one important aspect. While the PAES include an Entity Resource Statement to inform Parliament of the revised estimate of the total resources available to an entity, the focus of the PAES is on explaining the changes in resourcing by outcome(s) since the Budget. As such, the PAES provides information on new measures and their impact on the financial and/or non-financial planned performance of programs supporting those outcomes.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bills (Nos. 3 and 4) and Appropriation (Parliamentary Departments) Bill (No. 2) 2020-21. In this sense, the PAES is declared by the Additional Estimates Appropriation Bills to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the Acts Interpretation Act 1901.

Whereas the Mid-Year Economic and Fiscal Outlook (MYEFO) 2020-21 is a mid-year budget report which provides updated information to allow the assessment of the Government's fiscal performance against its fiscal strategy, the PAES update the most recent budget appropriations for entities within the portfolio.

Structure of the Portfolio Additional Estimates Statements

The PAES are presented in four parts with subsections.

User guide

Provides a brief introduction explaining the purpose of the PAES.

Portfolio overview

Provides an overview of the portfolio, including a chart that outlines the outcomes for entities in the portfolio.

Entity Additional Estimates Statements

A statement (under the name of the entity) for each entity affected by Additional Estimates.

Section 1: Entity overview and resources	This section details the changes in total resources available to an entity, the impact of any measures since Budget, and impact of Appropriation Bills Nos. 3 and 4.
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Section 2: Revisions to outcomes and planned performance	This section details changes to Government outcomes and/or changes to the planned performance of entity programs.
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Section 3: Special account flows and budgeted financial statements	This section contains updated explanatory tables on special account flows and staffing levels and revisions to the budgeted financial statements.
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Portfolio Glossary and Acronyms

Portfolio Glossary	Explains key terms relevant to the Portfolio.
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Acronyms	Defines any acronyms that may be used in the Statements.
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PORTFOLIO OVERVIEW

Portfolio overview

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO OVERVIEW

Ministers and Portfolio responsibilities

On 18 December 2020, the Prime Minister, the Hon Scott Morrison MP, announced his second ministry including the following ministers for the Infrastructure, Transport, Regional Development and Communications Portfolio:

- The Hon Michael McCormack MP, Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development
- The Hon David Littleproud MP, Minister for Agriculture, Drought and Emergency Management
- The Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts
- The Hon Mark Coulton MP, Minister for Regional Health, Regional Communications and Local Government
- The Hon Andrew Gee MP, Minister for Decentralisation and Regional Education
- The Hon Scott Buchholz MP, Assistant Minister for Road Safety and Freight Transport
- The Hon Nola Marino MP, Assistant Minister for Regional Development and Territories
- The Hon Kevin Hogan MP, Assistant Minister to the Deputy Prime Minister.

The Infrastructure, Transport, Regional Development and Communications Portfolio comprises the Department of Infrastructure, Transport, Regional Development and Communications and 28 other entities as outlined below:

- Department of Infrastructure, Transport, Regional Development and Communications (the department)
- Airservices Australia
- Australia Council
- Australian Broadcasting Corporation (ABC)
- Australian Communications and Media Authority (ACMA)

Portfolio overview

- Australian Film, Television and Radio School (AFTRS)
- Australian Maritime Safety Authority (AMSA)
- Australian National Maritime Museum (ANMM)
- Australian Postal Corporation (Australia Post)
- Australian Rail Track Corporation Limited (ARTC)
- Australian Transport Safety Bureau (ATSB)
- Bundanon Trust
- Civil Aviation Safety Authority (CASA)
- Creative Partnerships Australia (legally constituted as the Australia Business Arts Foundation Ltd)
- Infrastructure Australia (IA)
- Moorebank Intermodal Company Limited (MIC)
- National Capital Authority (NCA)
- National Faster Rail Agency (NFRA)
- National Film and Sound Archive of Australia (NFSA)
- National Gallery of Australia (the National Gallery)
- National Library of Australia (NLA)
- National Museum of Australia (NMA)
- National Portrait Gallery of Australia (NPGA)
- National Transport Commission (NTC)
- NBN Co Limited (NBN Co)
- North Queensland Water Infrastructure Authority (NQWIA)
- Screen Australia
- Special Broadcasting Service Corporation (SBS)
- WSA Co Limited (WSA Co)

Airservices Australia; Australia Post; ARTC; Bundanon Trust; Creative Partnerships Australia; Moorebank Intermodal Company Limited; NBN Co Limited; and WSA Co Limited do not appear in the PB Statements or PAES as these entities do not receive direct funding through the annual appropriation acts.

A full outline of the Portfolio Overview can be found in the 2020-21 PB Statements.

A summary of the changes for 2020-21 reflected through the 2020-21 Additional Estimates appropriations for the Portfolio follows, with details relating to the additional funding being contained within the relevant agency chapter:

- The department – a net increase in funding of \$115.0 million through Appropriation Bill (No. 3) and \$26.1 million through Appropriation Bill (No. 4).
- ACMA – a net increase in funding of \$0.9 million through Appropriation Bill (No. 3).
- AMSA – a net increase in funding of \$0.3 million through Appropriation Bill (No. 3)
- NCA – a net increase in funding of \$2.3 million through Appropriation Bill (No. 3) and \$1.9 million through Appropriation Bill (No. 4).
- The National Gallery – a net increase in funding of \$6.0 million through Appropriation Bill (No. 4).

A summary of the Portfolio structure is at Figure 1. Further detail about the responsibilities of each agency appears in individual agency chapters of the 2020-21 Infrastructure, Transport, Regional Development and Communications PB Statements.

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes

<p>Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development The Hon Michael McCormack MP</p>
<p>Minister for Agriculture, Drought and Emergency Management The Hon David Littleproud MP</p>
<p>Minister for Communications, Urban Infrastructure, Cities and the Arts The Hon Paul Fletcher MP</p>
<p>Minister for Regional Health, Regional Communications and Local Government The Hon Mark Coulton MP</p>
<p>Minister for Decentralisation and Regional Education The Hon Andrew Gee MP</p>
<p>Assistant Minister for Road Safety and Freight Transport The Hon Scott Buchholz MP</p>
<p>Assistant Minister for Regional Development and Territories The Hon Nola Marino MP</p>
<p>Assistant Minister to the Deputy Prime Minister The Hon Kevin Hogan MP</p>

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes (continued)

<p style="text-align: center;">Department of Infrastructure, Transport, Regional Development and Communications Secretary: Mr Simon Atkinson</p> <p>Outcome 1: Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure</p> <p>Outcome 2: An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations</p> <p>Outcome 3: Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance</p> <p>Outcome 4: Good governance in the Australian territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories</p> <p>Outcome 5: Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services</p> <p>Outcome 6: Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression</p>
<p style="text-align: center;">Airservices Australia Chair: Mr John Weber Chief Executive Officer: Mr Jason Harfield</p> <p>Mission: Provide air navigation and aviation rescue fire-fighting services for the aviation industry and community</p>
<p style="text-align: center;">Australia Council Chair: Mr Sam Walsh AO Chief Executive Officer: Mr Adrian Collette AM</p> <p>Outcome 1: Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad</p>

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes (continued)

<p style="text-align: center;">Australian Broadcasting Corporation Non-Executive Director and Chairperson: Ms Ita Buttrose AO OBE Managing Director: Mr David Anderson</p> <p>Outcome 1: Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services</p>
<p style="text-align: center;">Australian Communications and Media Authority Chair and Agency Head: Ms Nerida O’Loughlin PSM Deputy Chair and Chief Executive Officer: Ms Creina Chapman</p> <p>Outcome 1: A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice</p>
<p style="text-align: center;">Australian Film, Television and Radio School Chair and Member: Mr Russel Howcroft Director: Dr Nell Greenwood</p> <p>Outcome 1: Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training and research</p>
<p style="text-align: center;">Australian Maritime Safety Authority Chair: Mr Stuart Richey AM Chief Executive Officer: Mr Mick Kinley</p> <p>Outcome 1: Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination</p>
<p style="text-align: center;">Australian National Maritime Museum Chair: Mr John Mullen AM Director and Chief Executive Officer: Mr Kevin Sumption PSM</p> <p>Outcome 1: Increased knowledge, appreciation and enjoyment of Australia’s maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events</p>
<p style="text-align: center;">Australian Postal Corporation Chairperson: Mr Lucio Di Bartolomeo Acting Group Chief Executive Officer and Managing Director: Mr Rodney Boys</p> <p>Mission: Australia Post is required by law to provide a universal letter service which is reasonably accessible to all people in Australia and, in addition, to provide a standard letter service at a uniform price from anywhere to anywhere in the country</p>

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes (continued)

<p style="text-align: center;">Australian Rail Track Corporation Limited Chair: The Hon Warren Truss AC Managing Director and Chief Executive Officer: Mr Mark Campbell</p> <p>Mission: To manage the seamless, safe transit of trains across the national rail network through the building, maintenance and operating of rail infrastructure including the inland rail route between Melbourne and Brisbane</p>
<p style="text-align: center;">Australian Transport Safety Bureau Chief Commissioner and Chief Executive Officer: Mr Greg Hood</p> <p>Outcome 1: Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action</p>
<p style="text-align: center;">Bundanon Trust Chair: Ms Jennifer Bott AO Chief Executive Officer: Ms Deborah Ely AM</p> <p>Mission: Bundanon Trust supports arts practice and engagement with the arts through its residency, education, exhibition and performance programs. In preserving the natural and cultural heritage of its site Bundanon promotes the value of landscape in all our lives</p>
<p style="text-align: center;">Civil Aviation Safety Authority Chair: Mr Anthony Mathews Acting Chief Executive Officer and Director of Aviation Safety: Mr Graeme Crawford</p> <p>Outcome 1: Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training</p>
<p style="text-align: center;">Creative Partnerships Australia Director and Chairperson: Ms Catherine Walter AM Chief Executive Officer: Ms Fiona Menzies</p> <p>Mission: To foster a culture of private sector support for the arts in Australia; to grow a more sustainable, vibrant and ambitious cultural sector for the benefit of all Australians</p>

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes (continued)

<p style="text-align: center;">Infrastructure Australia Chair: Ms Julieanne Alroe Chief Executive Officer: Ms Romilly Madew AO FTSE</p> <p>Outcome 1: Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation</p>
<p style="text-align: center;">Moorebank Intermodal Company Limited Chair and Director: Ms Erin Flaherty Chief Executive Officer: Mr James Boulderstone</p> <p>Mission: Facilitate the development of the intermodal terminal at Moorebank in south-western Sydney</p>
<p style="text-align: center;">National Capital Authority Chair: Mr Terry Weber Chief Executive: Ms Sally Barnes</p> <p>Outcome 1: Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital</p>
<p style="text-align: center;">National Faster Rail Agency Chief Executive Officer: Mr Barry Broe</p> <p>Outcome 1: Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds</p>
<p style="text-align: center;">National Film and Sound Archive of Australia Chair: Ms Gabrielle Trainor AO Acting Chief Executive Officer: Ms Nancy Evers</p> <p>Outcome 1: Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance</p>

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes (continued)

<p style="text-align: center;">National Gallery of Australia Chair: Mr Ryan Stokes AO Director: Mr Nick Mitzevich</p> <p>Outcome 1: Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally</p>
<p style="text-align: center;">National Library of Australia Chair: The Hon Dr Brett Mason Director-General: Dr Marie-Louise Ayres</p> <p>Outcome 1: Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material</p>
<p style="text-align: center;">National Museum of Australia Member and Chair: Mr David Jones Director: Dr Mathew Trinca AM</p> <p>Outcome 1: Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions</p>
<p style="text-align: center;">National Portrait Gallery of Australia Chair: Dr Helen Nugent AO Director: Ms Karen Quinlan AM</p> <p>Outcome 1: Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection</p>
<p style="text-align: center;">National Transport Commission Chair and Ordinary Member: Ms Carolyn Walsh Chief Executive Officer: Dr Gillian Miles</p> <p>Outcome 1: Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport</p>

Figure 1: Infrastructure, Transport, Regional Development and Communications portfolio structure and outcomes (continued)

<p style="text-align: center;">NBN Co Limited</p> <p style="text-align: center;">Chairman and Director: Dr Zygmunt (Ziggy) Switkowski AO FAA FTSE FAICD Chief Executive Officer and Executive Director: Mr Stephen Rue</p> <p>Mission: To complete the National Broadband Network ensuring all Australians have access to very fast broadband as soon as possible, at affordable prices, and at least cost to taxpayers</p>
<p style="text-align: center;">North Queensland Water Infrastructure Authority</p> <p style="text-align: center;">Chief Executive Officer: Mr Richard McLoughlin</p> <p>Outcome 1: Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders</p>
<p style="text-align: center;">Screen Australia</p> <p style="text-align: center;">Chair: Mr Nicholas Moore Chief Executive Officer: Mr Graeme Mason</p> <p>Outcome 1: Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product</p>
<p style="text-align: center;">Special Broadcasting Service Corporation</p> <p style="text-align: center;">Non-Executive Director (Chairperson): Mr George Savvides AM Managing Director: Mr James Taylor</p> <p>Outcome 1: Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society</p>
<p style="text-align: center;">WSA Co Limited</p> <p style="text-align: center;">Chair: Mr Paul O'Sullivan Chief Executive Officer: Mr Simon Hickey</p> <p>Mission: Establish and build the Western Sydney Airport at Badgery's Creek, in south-western Sydney</p>