

**SPECIAL BROADCASTING SERVICE
CORPORATION**

**ENTITY RESOURCES AND PLANNED
PERFORMANCE**

SPECIAL BROADCASTING SERVICE CORPORATION

Section 1: Entity overview and resources	493
1.1 Strategic direction statement	493
1.2 Entity resource statement	496
1.3 Budget measures.....	497
Section 2: Outcomes and planned performance	498
2.1 Budgeted expenses and performance for Outcome 1.....	499
Section 3: Budgeted financial statements.....	502
3.1 Budgeted financial statements.....	502
3.2 Budgeted financial statements tables.....	503

SPECIAL BROADCASTING SERVICE CORPORATION

Section 1: Entity overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Special Broadcasting Service Corporation (SBS) is a national broadcasting service that provides multicultural and multilingual television, radio and digital media services that inform, educate and entertain all Australians. SBS' purpose is to inspire all Australians to explore, respect and celebrate our diverse world, and in doing so, contribute to a cohesive society. SBS and its functions are guided by its Charter in section 6 of the Special Broadcasting Service Act 1991 (SBS Act).

The SBS Charter, hybrid funding model, multiplatform content offering, and breadth of in-language services, set SBS apart from other Australian and global broadcasters and media providers. The network's unique position in the industry allows it to present compelling, distinctive and thought-provoking content that no other Australian media organisation provides.

Maintaining Australia as a vibrant, diverse and highly cohesive society is key to our nation's future success. SBS inspires social cohesion by exploring and celebrating both our rich diversity and those common threads that make us uniquely Australian, as well as facilitating social and civic participation for those Australians who speak a language other than English.

Content creation (including in-house productions and commissioned programs), acquisition and curation are at the heart of achieving the SBS purpose. SBS creates content which explores issues and topics in a way that captures the interest and imagination of as many Australians as possible, with the objective of encouraging greater understanding of the value of a diverse and inclusive society. SBS will increasingly make the Australian stories it commissions available to more Australians in their preferred language by in-language subtitling and digital product features.

Through its multiplatform offerings across SBS television (including SBS main channel, SBS Viceland, National Indigenous Television (NITV), SBS Food, and SBS World Movies), SBS Radio and digital platforms, such as SBS On Demand and The World Game, SBS inspires a richer, deeper, understanding of our nation and the world around us. While audiences increasingly shift consumption from traditional linear broadcast television to digital platforms, SBS will continue to share content across all of its platforms – free-to-air television, radio and online so that it remains accessible and relevant to all Australians in the digital era.

SBS' news and current affairs programming provides comprehensive and high quality reporting on global and domestic issues. Investment in digital news and current affairs is increasing audiences and enhancing SBS' reputation as one of Australia's most

Special Broadcasting Service Corporation Budget Statements

trusted news sources, delivered by a multiskilled team renowned for excellence in journalism. This has been particularly notable during the COVID-19 pandemic, as audiences are coming to SBS news services for trusted health information and analysis.

With extensive access to international program makers and suppliers, SBS will continue to acquire the best programming from around the world and where this is in a language other than English, will provide English language subtitling where possible.

As part of SBS, NITV is the home of Indigenous storytelling, delivering Australia's only national Aboriginal and Torres Strait Islander television news service. Stories of youth, culture, languages, aspirations and children's learning are key components of NITV's content, and continue to provide a platform for First Nations voices and an important channel for communities to see themselves reflected on screen. With programs that inspire and instil pride, NITV drives greater education and understanding about Aboriginal and Torres Strait Islander peoples' heritage and culture amongst all Australians. NITV is broadcast free-to-air with national coverage, including through the Viewer Access Satellite Television (VAST) service, and with an extensive digital presence.

SBS is unique internationally, delivering 68 language services on radio and online, and dedicated digital music channels, to the 21% of Australians who speak a language other than English at home.

SBS Radio communicates a diversity of views and perspectives to Australian audiences, using both traditional radio and digital delivery via app, podcast, dedicated webpages and social media. While migrants to Australia have access to homeland news and information via satellite television and the internet, SBS Radio continues to play a fundamental role. It provides trusted, independent Australian news and information, celebrates cultures, and gives multicultural voices a key platform within the Australian community – all in the audiences' first language. SBS' language services have historically been referred to as 'the great translator' of life in Australia, and SBS continues this tradition with the broadcast and publication of the SBS Settlement Guide, which assists new migrants to navigate life in Australia.

Through trusted relationships with culturally and linguistically diverse communities and increased reach through digital media, SBS facilitates participation in Australian social, cultural, economic and political discourse. Using these connections, SBS provides a trusted platform for debate and exploration of issues concerning multiculturalism, diversity and social cohesion.

In an increasingly competitive market, SBS will continue to explore commercial opportunities consistent with the SBS Act to generate returns that support the creation and commissioning of distinctive Australian content, and the continued delivery of quality and innovative services to all Australians. SBS will also continue to invest in its digital advertising capabilities to capitalise on the growing shift to digital content.

Special Broadcasting Service Corporation Budget Statements

SBS has an ongoing commitment to improving workflows and finding more efficient ways to run its operations in order to direct as much of its available resources to the creation of content that delivers on the SBS Charter and its unique purpose.

In the coming years, SBS will continue to deliver on its purpose and Charter with a continued focus on building a distinctive network across both traditional and digital platforms, to ensure a diverse array of views and voices are represented in mainstream media. SBS will continue to provide its valued services to the community, telling stories otherwise untold, supporting cultural, economic and civic participation, and inspiring all Australians to experience the benefits of social inclusion.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to SBS for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by departmental (for SBS' operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: SBS resource statement — Budget estimates for 2020-21 as at Budget October 2020

	2019-20 Estimated actual \$'000	2020-21 Estimate \$'000
Opening balance/cash reserves at 1 July	5,623	18,926
Funds from Government		
Annual appropriations - ordinary annual services ^(a)		
Outcome 1	290,054	296,933
Total annual appropriations	290,054	296,933
Total funds from Government	290,054	296,933
Funds from other sources		
Interest	1,680	1,000
Royalties	1,686	1,096
Sale of goods and services	121,776	106,912
Other	328	95
Total funds from other sources	125,470	109,103
Total net resourcing for SBS	421,147	424,962
Average staffing level (number)	1,161	1,158

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

Prepared on a resourcing (that is, appropriations available) basis.

(a) Appropriation Bill (No. 1) 2020-21.

SBS is not directly appropriated as it is a Corporate Commonwealth Entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development and Communications, which are then paid to SBS and are considered 'departmental' for all purposes.

1.3 BUDGET MEASURES

Budget measures relating to SBS are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: SBS 2020-21 Budget measures
Measures announced after the Economic and Fiscal Update July 2020**

	Program	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000
Payment measures					
Enhanced Language Services	1.1				
Departmental payments		2,132	1,804	1,836	1,873
Total		2,132	1,804	1,836	1,873
Total payment measures					
Departmental		2,132	1,804	1,836	1,873
Total		2,132	1,804	1,836	1,873

Prepared on a Government Finance Statistics (underlying cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the Public Governance, Performance and Accountability Act 2013. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's Corporate Plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent Corporate Plan for SBS can be found at:

<https://www.sbs.com.au/aboutus/corporate-plan-2020-21>

The most recent annual performance statement can be found at:

<https://www.sbs.com.au/aboutus/sbs-2018-19-annual-report>

2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

Outcome 1: Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society

Budgeted expenses for Outcome 1

This table shows how much SBS intends to spend (on an accrual basis) on achieving the outcome, broken down by program.

Table 2.1.1: Budgeted expenses for Outcome 1

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
Program 1.1: SBS General Operational Activities					
Revenue from Government Ordinary annual services (Appropriation Bill No. 1)	219,316	224,173	224,058	213,481	215,588
Revenues from other independent sources	115,682	116,604	120,032	130,155	127,124
Total expenses for Program 1.1	334,998	340,777	344,090	343,636	342,712
Program 1.2: SBS Transmission and Distribution Services					
Revenue from Government Ordinary annual services (Appropriation Bill No. 1)	70,738	72,760	74,000	75,300	76,960
Total expenses for Program 1.2	70,738	72,760	74,000	75,300	76,960
Outcome 1 totals by resource type					
Revenue from Government	290,054	296,933	298,058	288,781	292,548
Revenues from other independent sources	115,682	116,604	120,032	130,155	127,124
Total expenses for Outcome 1	405,736	413,537	418,090	418,936	419,672
<hr/>					
Average staffing level (number)	2019-20 1,161	2020-21 1,158			

Table 2.1.2: Performance criteria for Outcome 1

Table 2.1.2 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2020-21 Budget measures have created new programs or materially changed existing programs.

Outcome 1 — Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society		
Program 1.1 — SBS General Operational Activities Delivering multilingual and multicultural television, radio and digital media services that reflect Australia's multicultural society and inspire all Australians to explore and celebrate our diverse world, and in doing so promote social cohesion amongst the many cultures of our nation.		
Delivery	Providing programs aligned with Australia's multicultural society and perspective. Broadcasting in languages other than English. Delivering these services ensures Australians have access to multilingual and multicultural television, radio and digital media services	
Performance information		
Year	Performance criteria	2019-20 Actual Achievement/Targets
2019-20	Number of hours of TV programming broadcast in CALD – SBS and SBS Viceland Number of hours of locally commissioned programs broadcast (first run) SBS and SBS Viceland Number of hours of locally commissioned programs broadcast (first run) NITV Percentage of radio broadcasts in languages other than English	Target met 12,371 hours of CALD programming broadcast Target met 171 hours Target met 59 hours Target met 97%
2020-21	Number of hours of TV programming broadcast in CALD – all linear channels Number of hours of locally commissioned programs broadcast (first run) SBS and SBS Viceland Number of hours of locally commissioned programs broadcast (first run) NITV Percentage of radio broadcasts in languages other than English Total Digital Registrations	24,000 hours of CALD programming broadcast 80 hours 30 hours 90% 9.5 million
2021-22 and beyond	As per 2020-21	As per 2020-21 except: Total Digital Registrations: <ul style="list-style-type: none"> • 2021-22: 10.40 million • 2022-23: 11.25 million • 2023-24: 11.75 million
Purposes	SBS inspires all Australians to explore, respect and celebrate our diverse world and in doing so, contributes to a cohesive society.	

Special Broadcasting Service Corporation Budget Statements

Program 1.2 — SBS Transmission and Distribution Services		
To make SBS Television and Radio services available to all Australians to enable them to receive multilingual and multicultural services that inform, educate and entertain.		
Delivery	Maintaining and improving the availability of SBS digital transmissions. Extending the reach of the SBS digital network. By delivering these services, all Australians are able to receive multilingual and multicultural services.	
Performance information		
Year	Performance criteria	2019-20 Actual Achievement/Targets
2019-20	Population reach—Digital transmission sites (including VAST Satellite)	Target met 100%
	Availability of digital television transmission services (fully managed services)	Target met 99.87%
	Population reach for terrestrial services (excluding satellite)	Target met 97%
	Availability of Radio transmission services (fully managed services)	Target met 99.99%
2020-21	Population reach—Digital transmission sites (including VAST Satellite)	100%
	Availability of digital television transmission services (fully managed services)	99.82%
	Population reach for terrestrial services (excluding satellite)	97%
	Availability of Radio transmission services (fully managed services)	99.86%
2021-22 and beyond	As per 2020–21	As per 2020–21
Purposes	SBS inspires all Australians to explore, respect and celebrate our diverse world and in doing so, contributes to a cohesive society.	

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of SBS' finances for the 2020-21 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 BUDGETED FINANCIAL STATEMENTS

3.1.1 Explanatory notes and analysis of budgeted financial statements

SBS has budgeted for an operating deficit of \$4.5 million in 2020-21. However, in response to COVID-19, SBS actioned one-off cuts in 2019-20 to deliver a \$4.7 million surplus which will contribute to funding this one-off deficit of \$4.5 million in 2020-21 due to the expected decline in free-to-air advertising revenue as a result of the global pandemic. Further costs cutting measures are in place in 2020-21 to partially offset the impact from commercial revenue downturn. SBS will return to a surplus position for 2021-22 and beyond.

Own-source revenue largely generated from sales of goods and services is budgeted at \$112.1 million for 2020-21. This is a further decline of \$8.3 million from 2019-20 estimated actual due to the impact of COVID-19, following reduced advertising revenue in 2019-20 associated with COVID-19.

The 2020-21 Budget includes funding for the extension of language services. Across the forward estimates, appropriations have been increased by \$1.1 million in 2021-22 and reduced by \$9.3 million in 2022-23 reflecting net impact of measures.

SBS' funding was reduced in anticipation of the successful legislative amendment of the SBS Act to provide additional advertising and sponsorship flexibility in 2015-16 Budget. In lieu of increased advertising revenue that SBS was unable to earn as the legislative amendment did not pass the Parliament, funding has been reinstated for the period up to 2021-22. This includes the return of \$9.0 million in 2020-21 and \$9.2 million 2021-22.

3.2 BUDGETED FINANCIAL STATEMENTS TABLES

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
EXPENSES					
Employee benefits	143,168	144,897	147,650	150,438	153,340
Suppliers	233,317	239,225	240,718	238,699	236,533
Depreciation and amortisation	27,952	27,929	28,223	28,287	28,287
Finance costs	1,061	1,486	1,499	1,512	1,512
Other expenses	238	-	-	-	-
Total expenses	405,736	413,537	418,090	418,936	419,672
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Sale of goods and rendering of services	115,362	108,502	116,745	126,745	123,112
Interest	1,680	1,000	1,000	1,000	1,500
Rental income	1,342	1,411	1,453	1,482	1,400
Royalties	1,686	1,096	1,222	1,300	1,512
Other	328	95	96	98	100
Total own-source revenue	120,398	112,104	120,516	130,625	127,624
Total own-source income	120,398	112,104	120,516	130,625	127,624
Net (cost of)/contribution by services	(285,338)	(301,433)	(297,574)	(288,311)	(292,048)
Revenue from Government	290,054	296,933	298,058	288,781	292,548
Surplus/(deficit) attributable to the Australian Government	4,716	(4,500)	484	470	500
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation reserve	(64)	-	-	-	-
(Loss)/gain on cash flow hedging instruments	(240)	-	-	-	-
Total other comprehensive income	(304)	-	-	-	-
Total comprehensive income/(loss)	4,412	(4,500)	484	470	500
Total comprehensive income/(loss) attributable to the Australian Government	4,412	(4,500)	484	470	500

Prepared on Australian Accounting Standards basis.

Special Broadcasting Service Corporation Budget Statements

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	18,926	9,888	9,540	9,942	9,645
Trade and other receivables	20,145	23,145	23,145	22,645	22,645
Other investments	28,586	15,086	13,086	23,286	28,086
Total financial assets	67,657	48,119	45,771	55,873	60,376
Non-financial assets					
Land and buildings	101,972	101,142	100,334	99,548	98,681
Property, plant and equipment	85,833	68,146	51,726	40,306	35,386
Intangibles	21,144	21,144	21,644	22,144	22,644
Inventories	72,526	82,057	81,127	88,197	88,197
Prepayments	17,180	29,130	37,580	25,580	25,580
Total non-financial assets	298,655	301,619	292,411	275,775	270,488
Total assets	366,312	349,738	338,182	331,648	330,864
LIABILITIES					
Payables					
Suppliers	17,804	17,804	17,804	17,804	17,804
Other payables	17,064	17,064	17,064	17,064	17,064
Total payables	34,868	34,868	34,868	34,868	34,868
Interest bearing liabilities					
Other interest bearing liabilities	73,958	61,184	48,445	40,742	39,458
Total interest bearing liabilities	73,958	61,184	48,445	40,742	39,458
Provisions					
Employee provisions	30,803	31,503	32,203	32,903	32,903
Other provisions	1,031	1,032	1,031	1,030	1,030
Total provisions	31,834	32,535	33,234	33,933	33,933
Total liabilities	140,660	128,587	116,547	109,543	108,259
Net assets	225,652	221,151	221,635	222,105	222,605
EQUITY					
Parent entity interest					
Contributed equity	110,403	110,403	110,403	110,403	110,403
Reserves	81,450	81,450	81,450	81,450	81,450
Retained surplus (accumulated deficit)	33,799	29,299	29,782	30,252	30,752
Total parent entity interest	225,652	221,152	221,635	222,105	222,605
Total equity	225,652	221,152	221,635	222,105	222,605

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2020-21)

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2020					
Balance carried forward from previous period	33,799	81,037	413	110,403	225,652
Adjusted opening balance	33,799	81,037	413	110,403	225,652
Comprehensive income					
Surplus/(deficit) for the period	(4,500)	-	-	-	(4,500)
Total comprehensive income	(4,500)	-	-	-	(4,500)
Sub-total transactions with owners	29,299	81,037	413	110,403	221,152
Estimated closing balance as at 30 June 2021	29,299	81,037	413	110,403	221,152
Closing balance attributable to the Australian Government	29,299	81,037	413	110,403	221,152

Prepared on Australian Accounting Standards basis.

Special Broadcasting Service Corporation Budget Statements

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Receipts from Government	290,054	296,933	298,058	288,781	292,548
Sale of goods and rendering of services	134,893	119,753	119,015	119,015	124,512
Interest	1,711	1,000	1,000	1,000	1,500
Net GST received	9,527	11,500	11,500	10,000	10,000
Other	-	350	500	600	1,612
Total cash received	436,185	429,536	430,073	419,396	430,172
Cash used					
Employees	141,914	145,233	147,872	150,670	154,272
Suppliers	243,100	283,170	258,815	232,327	245,601
Interest payments on lease liability	1,051	1,486	1,499	1,512	1,512
Total cash used	386,065	429,889	408,186	384,509	401,385
Net cash from/(used by) operating activities	50,120	(353)	21,887	34,887	28,787
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of financial instruments	203,152	200,000	195,000	190,000	190,000
Total cash received	203,152	200,000	195,000	190,000	190,000
Cash used					
Purchase of property, plant and equipment and intangibles	11,668	8,000	10,000	10,000	10,000
Purchase of financial instruments	211,714	186,500	193,000	200,200	194,800
Total cash used	223,382	194,500	203,000	210,200	204,800
Net cash from/(used by) investing activities	(20,230)	5,500	(8,000)	(20,200)	(14,800)
Cash used					
Principal payments on lease liability	16,587	14,186	14,234	14,284	14,284
Total cash used	16,587	14,186	14,234	14,284	14,284
Net cash from/(used by) financing activities	(16,587)	(14,186)	(14,234)	(14,284)	(14,284)
Net increase/(decrease) in cash held	13,303	(9,039)	(347)	403	(297)
Cash and cash equivalents at the beginning of the reporting period	5,623	18,926	9,888	9,540	9,942
Cash and cash equivalents at the end of the reporting period	18,926	9,888	9,540	9,942	9,645

Prepared on Australian Accounting Standards basis.

Special Broadcasting Service Corporation Budget Statements

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
PURCHASE OF NON-FINANCIAL ASSETS					
Funded internally from departmental resources ^(a)	11,668	8,000	10,000	10,000	10,000
TOTAL	11,668	8,000	10,000	10,000	10,000
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	11,668	8,000	10,000	10,000	10,000
Total cash used to acquire assets	11,668	8,000	10,000	10,000	10,000

(a) Includes the following sources of funding: current Bill 1 and prior year Act 1 appropriations, donations and contributions, gifts, internally developed assets and proceeds from the sale of assets.

Prepared on Australian Accounting Standards basis.

Table 3.6: Statement of asset movements (Budget year 2020-21)

	Asset Category				Total \$'000
	Land \$'000	Buildings \$'000	Other property, plant and equipment \$'000	Computer software and intangibles \$'000	
As at 1 July 2020					
Gross book value	48,500	44,540	22,066	46,090	161,196
Gross book value - ROU assets	-	10,601	79,968	-	90,569
Accumulated depreciation/amortisation and impairment	-	(642)	(1,094)	(24,946)	(26,682)
Accumulated depreciation/amortisation and impairment - ROU assets	-	(1,027)	(15,107)	-	(16,134)
Opening net book balance	48,500	53,472	85,833	21,144	208,949
Capital asset additions					
Estimated expenditure on new or replacement assets					
By purchase - appropriation ordinary annual services ^(a)	-	600	4,400	3,000	8,000
By purchase - appropriation ordinary annual services - ROU assets	-	1,412	-	-	1,412
Total additions	-	2,012	4,400	3,000	9,412
Other movements					
Depreciation/amortisation expense	-	(1,776)	(7,470)	(3,000)	(12,246)
Depreciation/amortisation on ROU assets	-	(1,066)	(14,617)	-	(15,683)
Total other movements	-	(2,842)	(22,087)	(3,000)	(27,929)
As at 30 June 2021					
Gross book value	48,500	45,140	26,466	49,090	169,196
Gross book value - ROU assets	-	12,013	79,968	-	91,981
Accumulated depreciation/amortisation and impairment	-	(2,418)	(8,564)	(27,946)	(38,928)
Accumulated depreciation/amortisation and impairment - ROU assets	-	(2,093)	(29,724)	-	(31,817)
Closing net book balance	48,500	52,642	68,146	21,144	190,432

(a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) 2020-21 for depreciation/amortisation expenses, DCBs or other operational expenses.

Prepared on Australian Accounting Standards basis.