

**AUSTRALIAN BROADCASTING
CORPORATION**

**ENTITY RESOURCES AND PLANNED
PERFORMANCE**

AUSTRALIAN BROADCASTING CORPORATION

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AUSTRALIAN BROADCASTING CORPORATION

Section 1: Entity overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Australian Broadcasting Corporation (ABC) is one of the country's largest and most important cultural institutions. As the primary national public broadcaster, it reflects Australia's national identity and cultural diversity, informs and educates, facilitates public debate and fosters the performing arts.

The ABC plays a significant role in the lives of all Australians, not only through the broadcasting and digital media services it delivers, but also through direct engagement with local communities around the country. It also underpins the creative industries and Australia's wider economy by buying services from writers, directors, actors, production companies and the businesses that serve them. Through its international services, it projects Australia's national values and identity to a wider world.

The ABC's place in the Australian media environment is distinctive because of its Charter (section 6 of the Australian Broadcasting Corporation Act 1983 (the 'ABC Act')). The Charter and other provisions of the ABC Act give the Corporation particular responsibilities, such as providing independent news and information. The ABC Act guarantees the editorial and administrative independence of the ABC from the Government. The ABC Board is charged with a number of duties, including 'to ensure the functions of the Corporation are performed efficiently and with maximum benefit to the people of Australia', and 'to maintain the independence and integrity of the Corporation'.

The functions of the Corporation, set out in section 6(1) of the ABC Act, are:

- To provide, within Australia, innovative and comprehensive broadcasting services of a high standard as part of the Australian broadcasting system, consisting of national, commercial and community sectors and to provide:
 - broadcasting programs that contribute to a sense of national identity and inform and entertain, and reflect the cultural diversity of, the Australian community
 - broadcasting programs of an educational nature.
- To transmit to countries outside Australia, broadcasting programs of news, current affairs, entertainment and cultural enrichment that will:
 - encourage awareness of Australia and an international understanding of Australian attitudes on world affairs
 - enable Australian citizens living or travelling outside Australia to obtain information about Australian affairs and Australian attitudes on world affairs.
- To provide digital media services

- To encourage and promote the musical, dramatic and other performing arts in Australia.

The ABC provides unique and often critically important points of connection and support for communities throughout Australia. These include arrangements with Federal and State and Territory authorities for the provision of emergency services information when local communities are affected by natural disasters.

The ABC is guided by its Five-Year Plan, which was released in June 2020. The ABC's Five-Year Plan responds to the societal, technological and economic changes that the nation is experiencing, including the challenges confronting the media sector and the opportunities to better serve all Australians.

The ABC is committed to maintaining its position as the nation's most trusted source of news; it will place greater focus on being easier to access and experience on digital platforms and devices; it will seek to connect Australians to their communities with reporters in more locations, voices from more communities in its programs, and special coverage that shares how different communities confront issues and face them together. In an environment where audiences can take their pick of devices and content from around the world, the ABC will offer a place where Australian voices will be heard, and it will deliver entertainment that reflects the lives and experiences of Australians. From drama to music to the arts, the ABC will reflect Australian identity, celebrate Australian talent, and support the local creative sector.

The ABC will transform into a leaner and more flexible organisation that ensures resources are targeted at meeting priority audience needs and expectations, and will be focused on attracting and retaining talented staff who can deliver the content and strategic objectives of the ABC's Five-Year Plan.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to the ABC for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and departmental (for the ABC's operations) classification.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: ABC resource statement — Budget estimates for 2020-21 as at Budget October 2020

	2019-20 Estimated actual \$'000	2020-21 Estimate \$'000
Opening balance/cash reserves at 1 July	5,269	6,756
Funds from Government		
Annual appropriations - ordinary annual services ^(a)		
Outcome 1	1,062,265	1,065,354
Total annual appropriations	1,062,265	1,065,354
Total funds from Government	1,062,265	1,065,354
Funds from other sources		
Interest	4,091	1,960
Sale of goods and services	52,817	44,383
Other	37,877	18,558
Total funds from other sources	94,785	64,901
Total net resourcing for ABC	1,162,319	1,137,011
Average staffing level (number)	4,069	4,030

All figures shown above are GST exclusive – these may not match figures in the cash flow statement. Prepared on a resourcing (that is, appropriations available) basis.

(a) Appropriation Bill (No.1) 2020-21

The ABC is not directly appropriated as it is a Corporate Commonwealth Entity. Appropriations are made to the Department of Infrastructure, Transport, Regional Development and Communications (a Non-Corporate Commonwealth Entity), which are then paid to the ABC and are considered "departmental" for all purposes.

1.3 BUDGET MEASURES

There are no measures relating to the ABC for the 2020-21 Budget.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the Public Governance, Performance and Accountability Act 2013. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's Corporate Plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent Corporate Plan for the ABC can be found at:

<https://about.abc.net.au/wp-content/uploads/2019/08/ABC-Corporate-Plan-201920.pdf>

The most recent annual performance statement is included in Volume II of the most recent annual report, which can be found at:

<https://about.abc.net.au/reports-publications/2018-19-annual-report/>

2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

Outcome 1: Informed, educated and entertained audiences—throughout Australia and overseas—through innovative and comprehensive media and related services

Budgeted expenses for Outcome 1

This table shows how much the ABC intends to spend (on an accrual basis) on achieving the outcome, broken down by program.

Table 2.1.1: Budgeted expenses for Outcome 1

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
Program 1.1: ABC General Operational Activities					
Revenue from Government Ordinary annual services (Appropriation Bill No. 1)	878,566	878,759	880,561	866,543	873,403
Expenses not requiring appropriation in the budget year	6,236	306	-	324	157
Revenues from other independent sources	64,897	50,460	55,324	57,357	57,498
Total expenses for Program 1.1	949,699	929,525	935,885	924,224	931,058
Program 1.2: ABC Transmission and Distribution Services					
Revenue from Government Ordinary annual services (Appropriation Bill No. 1)	183,699	186,595	189,536	190,470	192,159
Expenses not requiring appropriation in the budget year	2,231	3,143	2,441	1,730	1,024
Revenues from other independent sources	19	-	-	-	-
Total expenses for Program 1.2	185,949	189,738	191,977	192,200	193,183
Outcome 1 totals by resource type					
Revenue from Government Ordinary annual services (Appropriation Bill No. 1)	1,062,265	1,065,354	1,070,097	1,057,013	1,065,562
Expenses not requiring appropriation in the budget year	8,467	3,449	2,441	2,054	1,181
Revenues from other independent sources	64,916	50,460	55,324	57,357	57,498
Total expenses for Outcome 1	1,135,648	1,119,263	1,127,862	1,116,424	1,124,241
	2019-20	2020-21			
Average staffing level (number)	4,069	4,030			

Table 2.1.2: Performance criteria for Outcome 1

Table 2.1.2 below details the performance criteria for each program associated with Outcome 1. It also summarises how each program is delivered and where 2020-21 Budget measures have created new programs or materially changed existing programs.

Outcome 1 – Informed, educated and entertained audiences—throughout Australia and overseas—through innovative and comprehensive media and related services		
Program 1.1 – ABC General Operational Activities		
The ABC will provide Australian and international audiences with innovative and high-quality radio, television and digital media services.		
Delivery	The ABC will provide radio, television and digital media services to satisfy diverse audience needs, nationally and internationally, including programs of wide appeal and more specialised interest. It will provide distinctive radio programs that serve all local and regional communities throughout Australia; television programs that contribute to the diversity, quality and innovation of the industry generally; and will engage audiences through digital media services, including on broadband and mobile platforms.	
Performance information		
Year	Performance criteria	2019-20 Actual Achievement/Targets
2019-20	Net reach of ABC services in Australia Percentage of Australians who value the ABC	Achievement: 67.6% Achievement: 78%
2020-21	Awareness of the ABC among all Australians Weekly active digital users The ABC is trusted by all Australians Quality & distinctiveness	94% 14.3 million 78% Quality: 88% Distinctiveness: 84%
2021-22 and beyond	As per 2020-21	As per 2020-21
Purposes ^(a)	The ABC's purpose is to support Australian culture and society by providing essential media services.	

(a) Refers to updated purpose that will be reflected in the 2020-21 Corporate Plan.

Table 2.1.2: Performance criteria for Outcome 1 continued

Program 1.2 - ABC Transmission and Distribution Services		
The ABC will manage the broadcast and transmission of its radio and television services within Australia to maximise availability to audiences.		
Delivery	The ABC will manage Transmission Service Agreements for the reliable and efficient provision of satellite and analog terrestrial radio transmission services, digital radio services, and digital terrestrial television services.	
Performance information		
Year	Performance criteria	2019-20 Actual Achievement/Targets
2019-20	Percentage of the Australian population who are able to receive ABC analog radio transmissions	Achievement: 99.66%
	Degree to which the eight state and territory capital cities have access to ABC digital radio transmissions	Achievement: 100%
	Percentage of Australian homes able to receive ABC digital television transmissions	Achievement: 100%
2020-21	Percentage of the Australian population who are able to receive ABC analog radio transmissions	At least 99%
	Degree to which the eight state and territory capital cities have access to ABC digital radio transmissions	100%
	Percentage of Australian homes able to receive ABC digital television transmissions ^(a)	100%
2021-22 and beyond	As per 2020-21	As per 2020-21
Purpose ^(b)	The ABC's purpose is to support Australian culture and society by providing essential media services.	

(a) Reporting of actuals will include the percentage reach for ABC digital television using terrestrial services (excluding satellite).

(b) Refers to updated purpose that will be reflected in the 2020-21 Corporate Plan.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of ABC's finances for the 2020-21 budget year, including the impact of budget measures and resourcing on financial statements.

3.1 BUDGETED FINANCIAL STATEMENTS

3.1.1 Explanatory notes and analysis of budgeted financial statements

The ABC's forward budgeted financial statements have been prepared to reflect the ABC's operational business outlook. The ABC is currently in the process of implementing savings initiatives in response to the three-year operational funding indexation pause from 2019-20 announced by the Government in the 2018-19 Budget. This will ensure a sustainable level of operation within available funding, while continuing to deliver engaging and relevant content to Australian audiences.

The ABC is budgeting for an operating deficit of \$3.4 million in 2020-21 including the impact of implementation of new accounting standard AASB 16 on leasing. The operating result excluding leasing transactions is a net break-even position, as reflected in the net cash appropriation arrangements note to Table 3.1.

Total revenue from Government is budgeted at \$1,065.4 million in 2020-21, an increase of \$3.1 million from 2019-20. This reflects the impact of the Government's indexation pause applied to operational funding announced in the May 2018 Budget, with the small increase due to indexation for ABC transmission funding, which was not included in the indexation pause. The ABC's transmission funding is almost entirely committed to third party supplier agreements.

Own-source budgeted revenues of \$50.5 million in 2020-21 are principally comprised of revenues from ABC commercial activities, as well as other minor amounts from co-production arrangements, facilities hire, services provided, interest and commissions. These revenues are largely offset by related costs of sales or represent recoveries of costs incurred.

Total expenses are budgeted at \$1,119.3 million including leasing in 2020-21, a net decrease of \$16.3 million from 2019-20. This includes the net impact of leasing transactions, savings initiatives and lower program amortisation costs. The ABC is budgeting for additional employee cost cash outflows in 2020-21 which is due to planned redundancy payments which were expensed in 2019-20.

The ABC's budgeted net asset position for 2020-21 of \$1.0 billion represents a decrease of \$3.4 million from the estimated actual for 2019-20, reflecting the budgeted operating deficit for 2020-21, which includes the impact of leasing transactions.

3.2 BUDGETED FINANCIAL STATEMENTS TABLES

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
EXPENSES					
Employee benefits	540,373	508,027	495,557	505,214	513,136
Suppliers	430,894	447,184	466,682	444,113	444,928
Depreciation and amortisation	153,727	156,758	159,051	161,242	161,032
Finance costs	7,965	7,294	6,572	5,855	5,145
Write-down and impairment of assets	2,689	-	-	-	-
Total expenses	1,135,648	1,119,263	1,127,862	1,116,424	1,124,241
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Sale of goods and rendering of services	50,470	44,383	48,194	49,743	49,839
Interest	4,124	1,960	2,106	2,218	2,218
Other	3,854	4,117	5,307	5,396	5,441
Total own-source revenue	58,448	50,460	55,607	57,357	57,498
Gains					
Sale of assets	58	-	-	-	-
Other	6,410	-	-	-	-
Total gains	6,468	-	-	-	-
Total own-source income	64,916	50,460	55,607	57,357	57,498
Net (cost of)/contribution by services	(1,070,732)	(1,068,803)	(1,072,255)	(1,059,067)	(1,066,743)
Revenue from Government	1,062,265	1,065,354	1,070,097	1,057,013	1,065,562
Surplus/(deficit) before income tax	(8,467)	(3,449)	(2,158)	(2,054)	(1,181)
Income tax benefit/(expense) attributable to joint operations	73	-	-	-	-
Surplus/(deficit) attributable to the Australian Government	(8,394)	(3,449)	(2,158)	(2,054)	(1,181)
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation surplus	(9,967)	-	-	-	-
Total other comprehensive income	(9,967)	-	-	-	-
Total comprehensive income/(loss)	(18,361)	(3,449)	(2,158)	(2,054)	(1,181)
Total comprehensive income/(loss) attributable to the Australian Government	(18,361)	(3,449)	(2,158)	(2,054)	(1,181)

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)

Note: Impact of net cash appropriation arrangements					
	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
Total comprehensive income/(loss) excluding depreciation/ amortisation expenses previously funded through revenue appropriations, depreciation on ROU, principal repayments on leased assets	(15,496)	-	-	-	-
less: Depreciation/amortisation expenses on ROU assets ^(a)	63,230	65,443	63,921	63,062	62,722
add: Principal repayments on leased assets ^(a)	60,365	61,994	61,763	61,008	61,541
Total comprehensive income/(loss) - as per the Statement of comprehensive income	(18,361)	(3,449)	(2,158)	(2,054)	(1,181)

(a) Applies to lease arrangements under AASB 16 Leases.

Prepared on Australian Accounting Standards basis.

Australian Broadcasting Corporation Budget Statements

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
Financial assets					
Cash and cash equivalents	6,756	6,756	6,756	6,756	6,756
Trade and other receivables	30,667	16,226	16,226	16,226	16,226
Other investments	222,400	166,445	175,361	175,502	175,502
Other financial assets	4,909	4,909	4,909	4,909	4,909
Total financial assets	264,732	194,336	203,252	203,393	203,393
Non-financial assets					
Land and buildings	739,818	721,236	709,970	701,401	688,757
Property, plant and equipment	819,994	750,511	684,685	628,046	575,696
Intangibles	63,808	81,918	86,173	88,178	90,450
Inventories	105,140	120,129	120,129	120,129	120,129
Prepayments	19,403	19,403	19,403	19,403	19,403
Other non-financial assets	4,635	4,635	4,635	4,635	4,635
Total non-financial assets	1,752,798	1,697,832	1,624,995	1,561,792	1,499,070
Total assets	2,017,530	1,892,168	1,828,247	1,765,185	1,702,463
LIABILITIES					
Payables					
Suppliers	94,028	83,311	83,311	83,311	83,311
Other payables	47,392	47,392	47,392	47,392	47,392
Total payables	141,420	130,703	130,703	130,703	130,703
Interest bearing liabilities					
Loans	2,230	2,230	2,230	2,230	2,230
Leases	635,784	573,790	512,027	451,019	389,478
Total interest bearing liabilities	638,014	576,020	514,257	453,249	391,708
Provisions					
Employee provisions	177,703	132,393	132,393	132,393	132,393
Other provisions	7,098	3,206	3,206	3,206	3,206
Total provisions	184,801	135,599	135,599	135,599	135,599
Total liabilities	964,235	842,322	780,559	719,551	658,010
Net assets	1,053,295	1,049,846	1,047,688	1,045,634	1,044,453
EQUITY					
Parent entity interest					
Contributed equity	93,640	93,640	93,640	93,640	93,640
Reserves	783,648	783,648	783,648	783,648	783,648
Retained surplus (accumulated deficit)	176,007	172,558	170,400	168,346	167,165
Total parent entity interest	1,053,295	1,049,846	1,047,688	1,045,634	1,044,453
Total equity	1,053,295	1,049,846	1,047,688	1,045,634	1,044,453

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2020-21)

	Retained earnings	Asset revaluation reserve	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2020				
Balance carried forward from previous period	176,007	783,648	93,640	1,053,295
Adjusted opening balance	176,007	783,648	93,640	1,053,295
Comprehensive income				
Surplus/(deficit) for the period	(3,449)	-	-	(3,449)
Total comprehensive income	(3,449)	-	-	(3,449)
Estimated closing balance as at 30 June 2021	172,558	783,648	93,640	1,049,846
Closing balance attributable to the Australian Government	172,558	783,648	93,640	1,049,846

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	1,062,265	1,065,354	1,070,097	1,057,013	1,065,562
Sale of goods and rendering of services	52,817	44,383	48,194	49,743	49,839
Interest	4,091	1,960	2,106	2,218	2,218
Net GST received	47,748	60,496	59,276	57,998	58,032
Other	37,418	18,558	5,307	5,396	5,441
Total cash received	1,204,339	1,190,751	1,184,980	1,172,368	1,181,092
Cash used					
Employees	515,853	553,337	495,557	505,214	513,136
Suppliers	422,681	476,782	466,682	444,113	444,928
Borrowing costs	692	74	74	74	74
Net GST paid	48,172	60,496	59,276	57,998	58,032
Interest payments on lease liability	7,407	7,220	6,498	5,781	5,071
Total cash used	994,805	1,097,909	1,028,087	1,013,180	1,021,241
Net cash from/(used by) operating activities	209,534	92,842	156,893	159,188	159,851
INVESTING ACTIVITIES					
Cash received					
Proceeds from sales of property, plant and equipment	460	-	-	-	-
Investments	35,100	-	-	-	-
Total cash received	35,560	-	-	-	-
Cash used					
Purchase of property, plant and equipment and intangibles	70,251	86,803	86,214	98,039	98,310
Purchase of financial instruments					
Investments	82,500	(55,955)	8,916	141	-
Total cash used	152,751	30,848	95,130	98,180	98,310
Net cash from/(used by) investing activities	(117,191)	(30,848)	(95,130)	(98,180)	(98,310)

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June) (continued)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
FINANCING ACTIVITIES					
Cash received					
Other	513	-	-	-	-
Total cash received	513	-	-	-	-
Cash used					
Repayments of borrowings	31,004	-	-	-	-
Principal payments on lease liability	60,365	61,994	61,763	61,008	61,541
Total cash used	91,369	61,994	61,763	61,008	61,541
Net cash from/(used by) financing activities	(90,856)	(61,994)	(61,763)	(61,008)	(61,541)
Net increase/(decrease) in cash held	1,487	-	-	-	-
Cash and cash equivalents at the beginning of the reporting period	5,269	6,756	6,756	6,756	6,756
Cash and cash equivalents at the end of the reporting period	6,756	6,756	6,756	6,756	6,756

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2019-20 Estimated actual \$'000	2020-21 Budget \$'000	2021-22 Forward estimate \$'000	2022-23 Forward estimate \$'000	2023-24 Forward estimate \$'000
PURCHASE OF NON-FINANCIAL ASSETS					
Funded internally from departmental resources ^(a)	70,251	86,803	86,214	98,039	98,310
TOTAL	70,251	86,803	86,214	98,039	98,310
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	70,251	86,803	86,214	98,039	98,310
Total cash used to acquire assets	70,251	86,803	86,214	98,039	98,310

(a) Funded from annual appropriations and may include internally developed assets and proceeds from the sale of assets.

Prepared on Australian Accounting Standards basis.

Table 3.6: Statement of asset movements (Budget year 2020-21)

	Asset Category				Total
	Land	Buildings	Other property, plant and equipment	Computer software and intangibles	
	\$'000	\$'000	\$'000	\$'000	\$'000
As at 1 July 2020					
Gross book value	278,889	445,299	604,645	152,449	1,481,282
Gross book value - ROU assets	22,679	6,043	690,105	-	718,827
Accumulated depreciation/ amortisation and impairment	-	(11,309)	(413,309)	(88,641)	(513,259)
Accumulated depreciation/ amortisation and impairment - ROU assets	(244)	(1,539)	(61,447)	-	(63,230)
Opening net book balance	301,324	438,494	819,994	63,808	1,623,620
Capital asset additions					
Estimated expenditure on new or replacement assets					
By purchase - appropriation ordinary annual services ^(a)	-	15,257	26,041	45,505	86,803
Total additions	-	15,257	26,041	45,505	86,803
Other movements					
Depreciation/amortisation expense	-	(31,960)	(31,960)	(27,395)	(91,315)
Depreciation/amortisation on ROU assets	(208)	(1,671)	(63,564)	-	(65,443)
Total other movements	(208)	(33,631)	(95,524)	(27,395)	(156,758)
As at 30 June 2021					
Gross book value	278,889	460,556	610,686	197,954	1,548,085
Gross book value - ROU assets	22,679	6,043	690,105	-	718,827
Accumulated depreciation/ amortisation and impairment	-	(43,269)	(425,269)	(116,036)	(584,574)
Accumulated depreciation/ amortisation and impairment - ROU assets	(452)	(3,210)	(125,011)	-	(128,673)
Closing net book balance	301,116	420,120	750,511	81,918	1,553,665

(a) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) 2020-21 for depreciation/amortisation expenses or other operational expenses.

Prepared on Australian Accounting Standards basis.