		- , , ,				
Organisation	Wagga Wagga (	City Council		Last Update: 23/07/2019 b	"y <mark>s22</mark>	
Funding Programme		-	Allocation Type		J	
		y Park Wagga Wagga	_	Compliant		
	096383-17NSW-		Work Schedule ID	-		
Project Type				Reconstruction, Reh	abilitation Wideni	na
Primary Road		y Park Wagga Wagga				19
Work Location	between the inte of Urana St and N	rsection of Urana Si Mitchelmore St	t and Bourke St eas	st along Urana St to	the intersectior	
Problem being addressed		face is in poor condit nsafe and uncomfor		is failing/pot holed	and cracking	< >
Work Proposed	Rehabilitation of duty asphalt .	road surface with re	moval of existing s	urface and replacer	ment with heavy	′ <b>^</b>
Start Construction		Total Project Cost		ganisation Allocation	<b>*</b> 4 <b>*</b> 4 <b>*</b> 9 <b>*</b> 9 <b>*</b> 9	
Start Construction	Mar 🗸	Total Project Cost	\$881,060	gamsation Anocation	\$13,152,666	
	2018					
Complete Construction	Jun 🔽	Fully RTR Funded		Available Allocation	\$0	
	2018					
Construction Is Complete		Cost To RTR	550.047		7	
	Sta	ndard/Supplementary	553,317			
Project Goal						
Main Project Go	al Achievement Of	Asset Maintenance Str	ategy 🗸			
ls Projec	t Goal Achieved? 🦲	Yes ONo				
			2			
lf <b>NO</b> , what was p	orimary outcome an	id why did outcome ch	ange?			
				,	<	
Project Assessment						
Criteria 1 : Proje			Search for D	unlicates		
Eligibilit Reaso						_
ineaso						~
Criteria 2 : Descriptio	Compliant		$\overline{}$			
Adequat			<u> </u>			-
Reaso						~
Criteria 3 : Map Adequat	compliant		$\checkmark$			
Reaso	'n					

## PJ20 - Project Details

✓			~
			$\checkmark$



### Standard Expenditure Report for period to 30 Jun 2019 - Complete Last Update: 23 Jul 2019 by <sup>\$22</sup> Wagga Wagga City Council

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
1	Inglewood Road - from Mitchell Road Intersection to 100 Metres west of Bakers Lane ( 820m in length)	\$391,517	Yes	Nov 2014	Jan 2015	JF	\$391,517	\$0
2	Forsyth Street - from intersection with Docker Street and Murray St 250m in length ,the Central Wagg	\$290,000	Yes	Jan 2015	Feb 2015	JF	\$290,000	\$0
3	Tumbarumba Road - Regional Road - 5.44km from the interesection with the Sturt Highway and Tumbarum	\$201,000	Yes	Mar 2015	Jul 2015	JF	\$201,000	\$0
4	Lakeside Drive - suburb of Lake albert City of Wagga - Lakeside Drive , suburb of Lake Albert city o	\$161,421	Yes	Mar 2015	Aug 2015	JF	\$161,421	\$0
5	Chaston Street Wagga Wagga Central - Chaston Street suburb of Wagga Wagga between Docker street and	\$392,562	Yes	Mar 2015	Jun 2015	JF	\$392,562	\$0
6	The Gap Road (rural road) Wagga Wagga - The Gap Road 3 km - starting 320 metres East of the interse	\$250,000	Yes	Sep 2015	Nov 2015		\$250,000	\$0
7	Plumpton Road -Wagga Wagga - From the Intersection of Redhill Road and Plumpton Road - 500 metres no	\$434,000	Yes	Oct 2015	Apr 2016	JF	\$434,000	\$0
8	Tarcutta Street Wagga Wagga City CBD - From the Roundabout at the corner of Morgan Street and Tarcu	\$1,052,150	Yes	Mar 2016	Apr 2016	JF	\$1,052,150	\$0
11	Fitzhardinge Street Wagga CBD - From the corner of Morgan Street 80 metres south along Fitzhardinge	\$234,000	Yes	Feb 2016	Apr 2016	JF	\$234,000	\$0
12	Copland Street Kooringal Wagga Wagga - Copland Street 80 metres east from the intersection of Coplan	\$149,045	Yes	Feb 2016	Mar 2016		\$149,045	\$0
16	The Gap Road (rural road ) Wagga Wagga - The Gap Road starting 3.3 km East of the intersection of t	\$180,000	Yes	Dec 2015	Feb 2016		\$180,000	\$0
17	Fitzhardinge Street Wagga CBD - from the intersection of Edward	\$14,805	Yes	Mar 2016	Apr 2016		\$14,805	\$0



Department of Infrastructure, Transport, Regional Development and Communications

	Street and Fitzhardinge street Nort							
1	Simmons Street Wagga Wagga - From the intersection of Simmons Street and Crampton Street for the ent	\$31,655	Yes	Feb 2016	Mar 2016		\$31,655	\$0
1	Phillip Avenue Mount Austin Wagga - From the 19 intersection of Mitchelmore street along the entire len	\$16,893	Yes	Apr 2016	Apr 2016		\$16,893	\$0
2	Freer Street CBD Wagga Wagga - From the 20 Intersection of Docker Street and Freer Street for the entir	\$28,598	Yes	Feb 2016	Mar 2016		\$28,598	\$0
2	Estella Road Estella Wagga Wagga urban - 21 From the intersection of Estella Road and Boorooma Street s	\$24,000	Yes	Apr 2016	Apr 2016	JF	\$24,000	\$0
2	Mimosa Drive Mount Austin Wagga urban - 22 From the intersection of Macley Street and Mimosa Drive sout	\$20,238	Yes	Mar 2016	Mar 2016		\$20,238	\$0
2	Jones Street East Wagga - From the intersection of Nagle Street and Jones Street North along the le	\$23,347	Yes	Apr 2016	May 2016	JF	\$23,347	\$0
2	Doman Street, Estella Wagga Wagga - From 24 the intersection of Doman Street and Gunn Drive North alon	\$45,166	Yes	Mar 2016	Mar 2016		\$45,166	\$0
2	Oates Avenue Wagga Wagga - From the 25 instersection of Edward Street and Oates Avenue North along the	\$39,767	Yes	Apr 2016	May 2016	JF	\$39,767	\$0
2	Mallee Road Springvale Wagga Wagga - From 27 the intersection of Springvale Drive and Mallee Road south	\$36,847	Yes	Feb 2016	Mar 2016		\$36,847	\$0
2	Kincaid Street CBD Wagga Wagga - From 28 the intersection of Slocum Street and Kincaid Street east alon	\$60,410	Yes	Apr 2016	May 2016		\$60,410	\$0
2	Beckwith Street CBD Wagga Wagga - From 29 the intersection of Beckwith Street and Travers Street south	\$42,961	Yes	Mar 2016	Mar 2016		\$42,961	\$0
3	Avocet Drive Estella Wagga Wagga - From 30 the intersection of Avocet Drive and Gunn Drive - north alon	\$54,422	Yes	Mar 2016	Mar 2016		\$54,422	\$0
3	The Esplanade CBD Wagga Wagga - Intersection of the Esplanade and Best	\$21,447	Yes	Feb 2016	Dec 2016	JF	\$21,447	\$0



Department of Infrastructure, Transport, Regional Development and Communications

	Street (Traffic Improvement)							
32	Old Narrandera Road Malebo Hill (Rural Road) - On the Southern side of Old Narrandera Road on the we	\$25,766	Yes	May 2016	Jun 2016	JF	\$25,766	\$0
35	RedHill Road, suburb of Tatton Wagga Wagga - Intersection of Redhill Road and Tamar Drive	\$444,000	Yes	Feb 2016	Mar 2016	JF	\$444,000	\$0
36	Zadows Road (rural road) - Zadows Road intersection with Holbrook Road extending along Zadow's road	\$110,000	Yes	Feb 2016	Mar 2016	JF	\$110,000	\$0
38	Tompson Street - From the intersection of the Esplande and Tompson street to the intersection of Tho	\$37,065	Yes	Mar 2016	Mar 2016		\$37,065	\$0
39	Cottee Road (Rural Road) - Cottee Road 950 Metres from the intersection of Colonels Lane /Cottee Roa	\$108,367	Yes	Feb 2016	Feb 2016		\$108,367	\$0
40	Cookardina Road (Rural Road) - Cookardina Road (Rural Road) From the Intersection of Burandana Road	\$109,712	Yes	Dec 2015	Dec 2015		\$109,712	\$0
41	Macks Road (rural rd) - Macks Road (rural rd)from the intersection of Macks Road and Robinsons Road	\$104,573	Yes	Dec 2015	Jan 2016		\$104,573	\$0
42	Emu Plains Road -rural rd Wagga Wagga - Emu Plains Road 45 metres from the intersection of Paper For	\$96,471	Yes	Dec 2015	Jan 2016		\$96,471	\$0
43	Tribolets Road (rural Road) - From the intersection of Tribolets Road and Smiths Road (Off Lockhart	\$81,618	Yes	Feb 2016	Feb 2016		\$81,618	\$0
44	Poiles Road (rural rd) - Poiles Road (rural road) starting from 300 metres south of the Intersection	\$106,453	Yes	Oct 2015	Nov 2015		\$106,453	\$0
45	Livingstone Gully Road (Rural Road) - From the intersection of Gregadoo East Road and Livingstone Gu	\$91,267	Yes	Feb 2016	Feb 2016		\$91,267	\$0
46	Tooyals Road (rural road) - Tooyals Road - two section of Tooyals Road:- first section commencing 2	\$28,818	Yes	Jan 2016	Jan 2016	JF	\$28,818	\$0
48	Glenfield Road, Glenfield - From the intersection of Dobney Avenue and Glenfield Road to Intersectio	\$293,904	Yes	Jan 2017	Feb 2017	JF	\$293,904	\$0
49	Cheviot Hills (road rural)	\$40.932	Yes	Feb 2017	Oct 2017	JF	\$40.932	\$0



Department of Infrastructure, Transport, Regional Development and Communications

	Wagga Wagga - works located on Cheviot Hills Road 7 kms south of the inte							
50	Byrnes Road (Rural Road) - works commence 2.5km south of the intersection of Byrnes Road and Harefie	\$532,751	Yes	Mar 2017	Jun 2017		\$532,751	\$0
51	Lord Baden Powell Drive, Kooringal - Works commencing at the intersection of Lord Baden Drive and La	\$230,000	Yes	Jan 2017	Feb 2017	JF	\$230,000	\$0
52	Tumbarumba Road - Regional Road - Works located 10.5km North West of the intersection of Tumbarumba	\$393,361	Yes	Mar 2017	Jun 2017	JF	\$393,361	\$0
53	Mates Gully Road Rural Road in the City of Wagga Wagga Work commences .5km North West of the Inte	\$237,000	Yes	Jan 2017	Feb 2017	JF	\$237,000	\$0
54	Mitchell Road, Lake Albert - From the Intersection of Mitchell Road and Cummins Road Lake Albert Sou	\$1,523,168	Yes	Mar 2017	Jun 2018	JF	\$1,523,168	\$0
55	Holbrook Road (Rural Road) - Works 1 km South of the Intersection of The Rock Mangoplah Road and Hol	\$500,000	Yes	Feb 2017	Jun 2017	JF	\$500,000	\$0
56	Inglewood Road, Lake Albert - Works from the Intersection of Mitchell Road and Inglewood Road for a	\$225,000	Yes	Jan 2017	Mar 2017	JF	\$225,000	\$0
57	Chaston Street, Wagga - Corner of Chaston Street and Bourke Street for a length of .7km to the inter	\$100,000	Yes	Mar 2017	Apr 2017	JF	\$100,000	\$0
58	Fernleigh Road, Wagga (Mt Austin) - From the intersection of Bourke Street and Fernleigh Road to the	\$100,000	Yes	Mar 2017	May 2017	JF	\$100,000	\$0
59	Coleman Street, Wagga - From the Intersection of Bourke Street and Coleman Street to the intersectio	\$95,873	Yes	Mar 2017	Apr 2017	JF	\$95,873	\$0
60	Bunyon's Road (Rural rd Wagga) - Intersection of Bunyon's Road and the Sturt Highway for 1km	\$60,000	Yes	Apr 2017	May 2017	JF	\$60,000	\$0
61	Camerons Road (rural Wagga ) - Intersection of Camerons Road and Bunyons Road south for 1 km to the	\$60,000	Yes	Apr 2017	May 2017	JF	\$60,000	\$0
62	Kings Road (Rural Wagga ) - Two kilometres South of the	\$80,000	Yes	Apr 2017	May 2017	JF	\$80,000	\$0



Department of Infrastructure, Transport, Regional Development and Communications

Intersection of the Sturt Highway and Kings Dunns Road (Rural Wagga ) - Intersection Apr 2018 of Dunns Road and the Apr 2017 \$0 63 \$59,054 Yes \$59,054 Olympic Highway for 1.4 km's east alo Aspen Road , Springvale - West from the JF 64 intersection of Aspen \$60,000 Yes Feb 2018 Mar 2018 \$60,000 \$0 Road and Plumpton Road for a distance Bass Street, Lake Albert - East from the Feb 2018 65 \$38,432 Feb 2018 \$38,432 \$0 intesection of Bass Yes street and Gregory Crescent and west t Laurel Road, Lake Albert - from the intersection of \$123,537 Yes Nov 2017 Feb 2018 \$123,537 \$0 66 Vincent Road and Laurel Road east along the leng Malta Crescent, Ashmont - from the intersection of Tarakan Avenue and Yes Feb 2018 \$0 67 \$21,377 Apr 2018 \$21,377 Malta Crescent west along Malt Poplar Road, Lake Albert - From the intersection of Mitchell Road and 68 \$160,000 Yes Feb 2018 Apr 2018 JF \$160,000 \$0 Poplar Road west along Poplar Vincent Road, Lake Albert - From the 69 intersection of Vincent \$55,245 Yes Nov 2017 Feb 2018 \$55,245 \$0 Road and Maple Road North along Vincent Pearson Street, Uranguinty - From the 71 intersection of King \$94,000 Yes Feb 2018 May 2018 JF \$94,000 \$0 Street and Pearson street south west alon Main Street-Lake Albert - The intersection of 73 Main Street and Brunskill \$199,637 Yes Dec 2017 Mar 2018 JF \$199,637 \$0 Road a area of 1,300 metres Mitchell Road, Lake Albert - Intersection of 74 Mitchell Road and \$148,203 Dec 2017 Mar 2018 \$148,203 Yes \$0 Gregadoo Road area of 740 metres Arajoel Road, (Rural Road) - Two locations 76 along Arajoel Rural Road \$44,626 Yes Dec 2017 Apr 2018 JF \$44,626 \$0 first patch 2km south of Sturt Byrnes Road ,Bomen from the intersection of 77 Byrnes Road and Bavin \$57,502 Yes May 2018 Jun 2018 \$57,502 \$0 Road for 400 metres North along Urana Street Turvey Park Wagga Wagga -Mar 2018 Jun 2018 JF 78 between the intersection \$553,317 Yes \$553,317 \$0 of Urana St and Bourke St east alon



Department of Infrastructure, Transport, Regional Development and Communications

Henty Road, Wagga Wagga - 500 metres 79 \$70,000 Dec 2017 Mar 2018 JF \$70,000 \$0 South of the Intersection Yes of German Church Road and Henty Road SilverWood Road -Silverwood Road suburb 80 of Lake Albert Wagga \$32,232 Yes Apr 2018 Jun 2018 \$32,232 \$0 Wagga City -Intersection of Silverwoo Brynes Road, Bomen from the intersection of 81 Bavin Road and Byrnes \$289,152 Yes Jul 2018 Dec 2018 JF \$289,152 \$0 Roads North for a length of 2.2K Lloyd Road, Springvale -From the intersection of 82 Plumpton Road and \$552,374 Yes Jan 2019 May 2019 JF \$552,374 \$0 Lloyd Road west for 0.6km Lake Albert Road, Lake Albert - from the \$0 83 intersection of Lake \$415,233 Yes Nov 2018 Dec 2018 JF \$415,233 Albert Road and Faye Avenue north to Holbrook Road (rural road) - starting 1km 84 south of the intersection \$166,395 Yes Feb 2019 Apr 2019 JF \$166,395 \$0 of Holbrook Road and Gelston Par \$0 **Total All Projects:** \$13,152,666

Comment:

**Approved Payment** 

Amount Approved: \$0 Date:

Reason:

	Goulburn Mulware	e Council		Last Update: 25/07/2019 by	
Funding Programme	RTR 2014 - 2019		Allocation Type	Standard	
Project Name	Mountain Ash Road (Ru	ral Road) - Work lo	Project Status	Compliant	
Project ID	)97489-18NSW-RTF	ł	Work Schedule ID	24	
Project Type	Normal	$\checkmark$	Work Category	Reconstruction, Rehabilitation	, Widening
Primary Road	Mountain Ash Road (Ru	ral Road)	]		
	Work location betwee Windellama Road inte	-	-	3,430m measured from the	
	Sealed road badly de allow the safe passin <sub>t</sub>			vehicles. Road is too narrov	v to
	Road widening and so improvements to allo			affected areas. Drainage from the road	
ا Start Construction	Sep 🗸	Total Project Cost	\$477.879 Or	ganisation Allocation \$6,967,2	259
	2018	L	· /	· · · · · · · · · · · · · · · · · · ·	
Complete Construction		Fully RTR Funded[	7	Available Allocation \$0	
	Apr 🔽 2019		_	ψŬ	
	2010				
Construction Is Complete	<i>e</i>	Cost To DTD			
Construction Is Complete	✓ Standar	Cost To RTR d/Supplementary	229,519		
Construction Is Complete	Z Standar	Cost To RTR d/Supplementary	229,519		
	Standar	Cost To RTR d/Supplementary	229,519		
<b>Project Goal</b> Main Project Goa	Standar	d/Supplementary			
Project Goal Main Project Goa Is Projec	Standar Road Safety t Goal Achieved?  Yes	d/Supplementary			
Project Goal Main Project Goa Is Projec	Standar	d/Supplementary			
Project Goal Main Project Goa Is Projec	Standar Road Safety t Goal Achieved?  Yes	d/Supplementary			
Project Goal Main Project Goa Is Projec	Standar Road Safety t Goal Achieved?  Yes	d/Supplementary			
Project Goal Main Project Goa Is Projec	Standar Road Safety t Goal Achieved?  Yes	d/Supplementary			
Project Goal Main Project Goa Is Projec	Standar Road Safety t Goal Achieved?  Yes	d/Supplementary			
Project Goal Main Project Goa Is Projec If NO, what was p	Standar Road Safety t Goal Achieved?  () Yes	d/Supplementary	Inge?		
Project Goal Main Project Goa Is Projec	Standar	d/Supplementary		Jplicates	
Project Goal Main Project Goa Is Projec If NO, what was p Project Assessment Criteria 1 : Projec	Standar	d/Supplementary	Inge?	Jplicates	
Project Goal Main Project Goa Is Projec If NO, what was p If NO, what was p Criteria 1 : Projec Eligibilit	Standar	d/Supplementary	Inge?	uplicates	
Project Goal Main Project Goa Is Project If NO, what was p If NO, what was p Criteria 1 : Project Eligibilit	Standar	d/Supplementary	Inge?	uplicates	
Main Project Goa Is Project If <b>NO</b> , what was p Project Assessment Criteria 1 : Project Eligibilit	t Goal Achieved? () Yes	d/Supplementary	Inge?	uplicates	
Project Goal Main Project Goa Is Projec If NO, what was p If NO, what was p Criteria 1 : Projec Eligibilit Reaso	t Goal Achieved? (a) Yes	d/Supplementary	Inge?	uplicates	
Project Goal Main Project Goa Is Projec If NO, what was p If NO, what was p Project Assessment Criteria 1 : Projec Eligibilit Reaso Criteria 2 : Descriptio	t Compliant	d/Supplementary	Inge?	uplicates	
Project Goal Main Project Goa Is Project If NO, what was p If NO, what was p Project Assessment Criteria 1 : Project Eligibilit Reaso Criteria 2 : Descriptio Adequat	t Compliant	d/Supplementary	Inge?	Uplicates	
Project Goal Main Project Goa Is Project If NO, what was p If NO, what was p Project Assessment Criteria 1 : Project Eligibilit Reaso Criteria 2 : Descriptio Adequat	t Compliant	d/Supplementary	Inge?	uplicates	
Project Goal Main Project Goa Is Project If NO, what was p If NO, what was p Project Assessment Criteria 1 : Project Eligibilit Reaso Criteria 2 : Descriptio Adequat	t Goal Achieved? (•) Yes	d/Supplementary	Inge?	uplicates	

#### PJ20 - Project Details

✓			~
			$\checkmark$



## Standard Expenditure Report for period to 30 Jun 2019 - Complete Last Update: 25 Jul 2019 by <sup>\$22</sup> Goulburn Mulwaree Council

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
1	Oallen Ford Road, Oallen - chainage 40.4km to chainage 41.2km south from the intersection with Mount	\$270,000	Yes	Oct 2014	Dec 2014	JF	\$270,000	\$0
2	Finlay Road, Goulburn, - Darcy Crescent - Hill Street, Goulburn	\$265,000	Yes	Mar 2015	Mar 2015	JF	\$265,000	\$0
3	Sloane Street, Goulburn - Sloane Street, Goulburn; Ottiwell Street - Lansdowne Street, Goulburn	\$225,950	Yes	Mar 2015	Mar 2015	JF	\$225,950	\$0
4	Oallen Ford Road (Rural Road) - Shoalhaven River, Oallen. Oallen Ford Road chainage 48.62km to 49.0	\$375,550	Yes	Sep 2015	Oct 2015	JF	\$375,550	\$0
5	Oallen Ford Road, Nadgigomar Creek - Chainage 29.4km to chainage 30.2km south from the intersection	\$290,950	Yes	Dec 2015	Nov 2016		\$290,950	\$0
6	Finlay Road, Goulburn - Hill Street to Alice Street, Goulburn	\$385,400	Yes	Jan 2016	May 2016		\$385,400	\$0
7	Sloane Street, Goulburn - Lansdowne Street to Finlay Road intersection, Goulburn	\$470,000	Yes	Feb 2016	May 2016		\$470,000	\$0
8	Garroorigang Road, Goulburn - 1.8km between Sloane Street and Hume Street Roundabout	\$609,500	Yes	Sep 2015	May 2016		\$609,500	\$0
9	Middle Arm Rd and Queen St - Intersection of the Middle Arm Rd and Queen Street in Goulburn	\$42,507	Yes	Nov 2015	Feb 2016	JF	\$42,507	\$0
11	O'allen Ford Road, Bungonia - 4.3 Km from Roberts Road Intersection (39.823 Km from Eliza Camion Str	\$276,338	Yes	Dec 2016	May 2017		\$276,338	\$0
12	Mary/Robinson intersection, Goulburn - Intersection of Mary and Robinson Street at 250 m west from M	\$488,000	Yes	Dec 2016	Jun 2017	JF	\$488,000	\$0
13	Faithful Street, Goulburn - From Clinton Street to Clifford Street - 630 m length	\$505,443	Yes	Jan 2017	Aug 2017		\$505,443	\$0
14	Windellama Road (Rural Road) - The works are to be performed at three	\$450,000	Yes	Feb 2017	Mar 2018	JF	\$450,000	\$0



Department of Infrastructure, Transport, Regional Development and Communications

different locations of this ro Sloane Street, Goulburn - Finlay Road to 15 Jan 2018 Sep 2018 \$496,473 \$0 Braidwood Road \$496,473 Yes (Reconstruction, rehabilitation, widening) McDermott Drive, Goulburn - Eastern 16 \$100,515 Yes Sep 2017 Nov 2017 \$100,515 \$0 approach to Middle Arm Road Garroorigang Road (Rural Road) - Creek 17 stabilisation starting at \$160,273 Sep 2017 Nov 2017 \$160,273 \$0 Yes 1.10km east of Hume St intersection Bourke Street, Goulburn - Intersection with 18 \$216,635 Oct 2017 Jun 2018 JF \$216,635 \$0 Yes Verner Street (Traffic Improvement) Oallen Ford Road (Rural Road) - Two sections 19 between (1) 21.54 & \$284,921 Yes Oct 2017 Mar 2018 \$284,921 \$0 22.58km and (2) 23.58 & 24.58 km fr Brayton Road (Rural Road) - 1.5 to 2km north 20 \$231,144 Yes Sep 2017 Mar 2018 \$231,144 \$0 from the Canyonleigh Road intersection Spa Road, Goulburn -Nadgigomar Creek 21 crossing on Spa Road. \$239,409 Yes Feb 2018 May 2018 JF \$239,409 \$0 Works are 1.0km east from Windellama Ro Oallen Ford Road (Rural Road) - Works location 22 JF between chainage \$235,712 Yes Sep 2018 May 2019 \$235,712 \$0 32,693m to chainage 33,693m, measure Currawang Road (Rural Road) - Work location JF \$0 23 measured from the \$118,020 Yes Sep 2018 Apr 2019 \$118,020 intersection of Braidwood Road and Cur Mountain Ash Road (Rural Road) - Work location between 24 \$229,519 Yes Sep 2018 Apr 2019 JF \$229,519 \$0 chainage 3,230m and chainage 3,430m measured **Total All Projects:** \$6,967,259 \$0

#### Comment:

#### **Approved Payment**

Date:

Reason:

Amount Approved: **\$0** 

PJ20	-	Proi	ect	De	tails
1 720			CCC		cuns

	Queanbeyan-Palerang Regional Council	Last Up	pdate: 19/07/2019 by <mark>S22</mark>
Funding Programme	•	Allocation Type	Standard
Project Name	Oallen Road - Rural Road - 4.05 kilometre:	Project Status	Compliant
L	99805-18NSW-RTR	Work Schedule ID	-
Project Type		Work Category	Reconstruction, Rehabilitation, Widening
Primary Road	Oallen Road - Rural Road	, i	
Work Location	4.05 kilometres to 6.55 kilometres fron	n Nerriga Road Int	tersection
Problem being addressed	Distorted road surface and narrow pav	rement	~
	Rehabilitate and widen 2.5 kilometres ( stabilising the existing pavement and a		
Start Construction	Jan 🗸 Total Project Cost	5783,246 Org	ganisation Allocation \$5,478,586
	2019		
Complete Construction	Mar Fully RTR Funded	]	Available Allocation \$0
Construction Is Complete			
	Standard/Supplementary 7	783,246	
Project Goal			
Main Project Goa	Road Safety	$\checkmark$	
ls Project	Goal Achieved?		
lf <b>NO</b> , what was p	rimary outcome and why did outcome char	ige?	
			~
Project Assessment			
Criteria 1 : Projec	t	_	
Eligibility		Search for Du	uplicates
Reasor			~
Criteria 2 : Description		ח	
Adequate			
			^
			$\checkmark$
Criteria 3 : Map Adequate	Compliant	1	
Reasor		<u>-</u> ]	

✓			~
			$\checkmark$



### Standard Expenditure Report for period to 30 Jun 2019 - Complete Last Update: 19 Jul 2019 by <sup>\$22</sup> Queanbeyan-Palerang Regional Council

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
1	Captains Flat Road (Rural Road) commencing at its intersection with Clydesdale Road in the local	\$250,000	Yes	Jul 2016	Dec 2016	JF	\$250,000	\$0
3	Uriarra Road, Queanbeyan - commencing at Crest Road and extending generally westward for a distance	\$195,544	Yes	Apr 2017	May 2017		\$195,544	\$0
4	Gilmore Road - Queanbeyan - between Kealman Road and Kendall Avenue in the City of Queanbeyan	\$136,693	Yes	Apr 2017	May 2017		\$136,693	\$0
5	Kealman Road - Queanbeyan - between Canberra Avenue and Gilmore Road (Resealing)	\$128,401	Yes	Mar 2017	Apr 2017	JF	\$128,401	\$0
6	Captains Flat Road (Rural Road) commencing at a point approximately 900 metres east from its int	\$2,000,000	Yes	Mar 2017	Nov 2017	JF	\$2,000,000	\$0
8	Nerriga Road - (Rural Road) - Starting 1.98 kilometres north of Charleys Forest Road travelling eas	\$693,861	Yes	May 2017	Mar 2018	JF	\$693,861	\$0
9	Norton Road - Wamboin - Fernloff Road to Poppet Road (Reconstruction, rehabilitation, widening)	\$247,947	Yes	Nov 2018	Nov 2018		\$247,947	\$0
10	Oallen Road - Rural Road - 4.05 kilometres to 6.55 kilometres from Nerriga Road Intersection	\$783,246	Yes	Jan 2019	Mar 2019		\$783,246	\$0
11	Araluen Road - Rural Road - 4.24 to 5.34 kilometres and 7.65 to 8.15 kilometres south of Cooma Road	\$290,602	Yes	Jan 2019	May 2019	JF	\$290,602	\$0
12	Majors Creek Road - Rural Road - 1.9 kilometres to 2.2 kilometres from Majors Creek Road and Araluen	\$282,791	Yes	Jan 2019	Jun 2019		\$282,791	\$0
13	Hoskinstown Road - Rural Road - Gidleigh Lane towards Bungendore (500 metres) and 0.76 kilometres fr	\$234,519	Yes	Jan 2019	Jun 2019		\$234,519	\$0
14	Little River Road, Braidwood - Monkittee	\$234,982	Yes	Jan 2019	Mar 2019		\$234,982	\$0



Street to 700 metres east

Total All Projects: \$5,478,586 \$0

Comment:

#### **Approved Payment**

Date:

Reason:

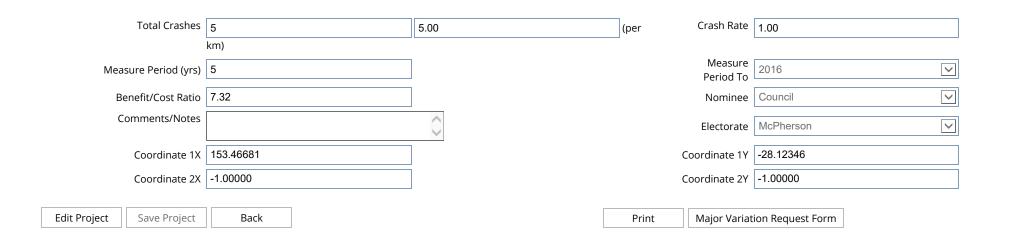
Amount Approved: **\$0** 

#### Please note - The full text of the "Problem Diagnosis" and "Treatment" fields are on page three of this document.

### PJ30 - Black Spot Project Detail

Organisation	Queensland Department Of Transport And N			Project Status	Approved	
Date Received	23 Jan 2019			Date Approved	14 Feb 2019	
Date Started	01 Feb 2020			Date Finished	01 May 2020	
Project ID	100107-19QLD-BS					
State	QLD 🗸					
LGA	Gold Coast	$\checkmark$		Nominated Financial Year	2019-2020	
Road Name 1	Palm Beach Avenue					
Road Name 2	Tahiti Avenue					
Suburb	PALM BEACH (4221)		-	Postcode	4221	
Site Description	Intersection					
Physical Status	In Progress			Financial Status	Not Complete	
Problem Diagnosis	Safety concerns include: • All crashes were attributed to northbound cyclist being hit within the circulating lane,	$\hat{}$		Treatment	Install splitter kerb, provide bicycle awarenes warning markings, upgrade existing footpath clear median hazards, adjust centre island ar	
Urban/Rural	Urban			State/Local Road	Local	
Estimated Cost	\$368,000			Approved Funding	\$368,000	
Contributor	<b></b>			Contribution By Others	\$0	
Is In Top 10% ?	No			ls On National Network ?	No	
Is Result Of Road Safety Audit ?	No			RSA Received ?	No	
Project Type	Spot					
Floject Type	Length 0.20					
Fatal Crashes		0.00	(per			
	km)		1			
Injury Crashes		5.00	(per			
	km)					

http://ims.internal.dotars.gov.au/UI/BlackSpot/Project/ProjectDetail.aspx



#### **Problem Diagnosis**

Safety concerns include:

• All crashes were attributed to northbound cyclist being hit within the circulating lane, where the driver conducting the conflicting movement has looked but not seen

• Observations have shown that cyclists are entering th....

#### Treatment

Install splitter kerb, provide bicycle awareness warning markings, upgrade existing footpath, clear median hazards, adjust centre island and medians to improve deflection and accommodate reduction in circulating lane width



### Department of Infrastructure, Regional Development and Cities

Ref: MS19-000081

### To: The Hon Michael McCormack MP (for decision)

- cc: The Hon Scott Buchholz MP
- cc: Dr Steven Kennedy PSM, Secretary
- cc: Mr Luke Yeaman, Deputy Secretary

### 2019-20 Black Spot Program - Approval of Projects in Queensland

### Action required by: 21 February 2019

Reason: To enable councils to plan for project delivery in 2019-20.

**Recommendations:** 

- 1. That you **approve** 44 projects under part 7, section 70 of the *National Land Transport Act* 2014 (NLT Act) and funding of \$12,562,000 in accordance with section 78 of the NLT Act by signing and dating the instrument, at **Attachment A**.
- Approved Not Approved
   That you sign the letter to the Hon Mark Bailey MP, Minister for Transport and Main Roads, advising him of your decision, at Attachment B.

Signed / Not Signed

M. C. M. Comich

The Hon Michael McCormack MP

14/2/19 Date:

**Comments:** 

#### **Key Points:**

- 1. The Queensland Black Spot Consultative Panel (Panel) met on 11 December 2018. The Panel reviewed 89 nominations and has recommended 44 projects for your consideration and approval under the Black Spot Program for 2019-20.
- 2. The Department of Infrastructure, Regional Development and Cities has assessed that all 44 projects meet the eligibility and appropriateness criteria under sections 71 and 72 of the NLT Act respectively. Further details of this assessment are provided, at **Attachment C**.
- 3. The total estimated cost of the recommended projects is \$12,562,000.
- 4. Consistent with the Notes on Administration for Land Transport Infrastructure Projects, funding for regional projects in Queensland for 2019-20 represents 53% of the recommended funding (\$6.66 million of \$12.562 million) with 61% of projects (27 of 44) being located in regional areas.

- 5. On consideration of the information provided in this submission and attachments, the Department believes that the proposed expenditure promotes a proper use and management of public resources, in accordance with the requirements of section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).
- 6. Section 71(2)(a) of the PGPA Act requires that you record the terms of an approval in writing. By signing the attached approval instrument, you will be meeting this requirement.

### Legal/Legislative impacts:

7. Under part 7, subsection 70(1) of the NLT Act, you may only approve a project if you are satisfied that it is eligible and you then consider that it is appropriate to approve the project. The Black Spot Program is administered by the states and territories with Australian Government funding under part 7 of the NLT Act and in accordance with the Notes on Administration.

### Compliance with the PGPA Act:

- 8. The proposed funding approvals outlined in this submission will be paid from appropriations managed by Treasury, consistent with the Federal Financial Relations Framework. The Department will consult with Treasury to ensure that all Treasury requirements to manage commitments against these appropriations are met, prior to making any payments.
- 9. By accepting the recommendations of this submission and signing the attached instrument to approve the proposed expenditure, you will be indicating that you are satisfied that funding these proposals represents a proper use of relevant money in accordance with section 71(1) of the PGPA Act. For the purposes of the PGPA Act, proper is defined as efficient, effective, economical and ethical.
- 10. The Department is satisfied that the PGPA Act has been met for Queensland. In meeting the PGPA Act we have ensured that each of the projects meets the eligibility requirements of the NLT Act, see assessment at <u>Attachment C</u>.

### **Approval Instrument:**

 The attached instrument provides for approval under part 7, subsection 70(1) of the NLT Act and the provision of funding under subsection 78(1) for 44 Black Spot projects in Queensland, at <u>Attachment A</u>.

### **Stakeholder Implications:**

- 12. The Queensland Black Spot Consultative Panel, chaired by Mr Llew O'Brien MP, includes representatives from the Queensland Police Service, Local Government Association of Queensland, Royal Automobile Club of Queensland, Queensland Trucking Association, Bicycle Queensland, Centre for Accident Research and Road Safety (Queensland University of Technology), Queensland Department of Emergency Services and Queensland Department of Transport and Main Roads.
- 13. There are no identified community or stakeholder concerns about the 44 Black Spot projects.
- 14. A draft joint media release with Mr O'Brien, announcing the new Black Spot projects in Queensland, is at <u>Attachment D</u>.

### Sensitivities:

15. There are no known sensitivities about the 2019-20 Queensland Black Spot Program at this time.

#### **Background:**

- 16. The recommended projects are the highest priority projects identified by the Panel within the funding envelope for Queensland. Each of the projects meets the eligibility requirements of the NLT Act and has a benefit-cost ratio of greater than 2.0 or is based on a Road Safety Audit as set out in the Program's Notes on Administration. Eligibility under part 7 of the NLT Act is conditional upon each project improving road safety at a site (being all or part of a road) in a state, which has contributed, or is likely to contribute, to serious motor vehicle crashes.
- 17. The funding available to Queensland under the Black Spot Program for 2019-20 is \$12,372,000. The funding recommended by the Queensland Consultative Panel takes into account a degree of over programming from previous years, which recognises that some approved works will not proceed for reasons such as community opposition, environmental concern or cost increases. This ensures that states are able to expend to the limit of their available budget. The recommended funding of \$12,562,000 can be accommodated within the Black Spot Program allocation for Queensland.
- 18. Further details of the recommended projects are set out in the schedule to the attached Approval Instrument QPT7106, at <u>Attachment A</u>.

Oliver Holm General Manager South East Infrastructure Investment Ph: 02 6274 7670 Mob: <sup>\$47F</sup> 29/01/2019 Contact Officer: <sup>s22</sup> Position: Director National Subprograms Ph: (<sup>s22</sup>

#### Attachments:

- A: Approval Instrument
- B: Letter to Minister Bailey
- C: Supporting information for recommended projects
- D: Draft media release



### The Hon Michael McCormack MP

**Deputy Prime Minister** Minister for Infrastructure, Transport and Regional Development Leader of The Nationals **Federal Member for Riverina** 

Ref: MS19-000081

The Hon Mark Bailey MP Minister for Transport and Main Roads GPO Box 2644 BRISBANE QLD 4001

Mark Dear Minister

I am pleased to advise of Australian Government funding under the Black Spot Program for 44 projects within Queensland for the 2019-20 program year.

Under section 70 of the National Land Transport Act 2014 (NLT Act), I have approved the projects listed in the schedule to the attached approval instrument as Black Spot Projects for the purposes of the NLT Act and approved the provision of funding for these projects under section 78 of the NLT Act. Details of the approved projects are set out in the attached instrument and schedule.

The Black Spot Program is administered by the states and territories with Government funding under part 7 of the NLT Act and in accordance with the Notes on Administration. I seek your agreement that the projects will be administered accordingly.

I look forward to working with you on these important safety works.

Yours sincerely

MAcd M Comete

Michael McCormack

Enc

The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 | minister.mccormack@infrastructure.gov.au Suite 2, 11-15 Fitzmaurice Street, Wagga Wagga NSW 2650 | michael.mccormack.mp@aph.gov.au



# **National Land Transport Act 2014**

## **Black Spot Projects**

## Approval No. QPT7106

I, MICHAEL MCCORMACK, Minister for Infrastructure, Transport and Regional Development:

- (a) being satisfied that the projects identified and described in Columns 1 and 2 of the Schedule (the Project) are eligible for approval in accordance with section 71 of the *National Land Transport Act 2014* (the NLT Act) and considering that it is appropriate to approve the Projects in accordance with section 72 of the NLT Act, approve the Projects as Black Spot Projects under subsection 70(1) of the NLT Act; and
- (b) approve, under subsection 78(1) of the NLT Act, the provision of Commonwealth funding for the Projects to the corresponding eligible funding recipient identified in Column 4 of the Schedule.

M. Cul M. Comile

14 FEB 2019

MICHAEL MCCORMACK

### Schedule

State: QLD

### Instrument: QPT7106

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Funding Recipient
100088-19QLD-BS Gregory Terrace Boundary St SPRING HILL	Install intersection control measures to prevent uncontrolled minor road movements into the major traffic stream	\$136,000	Queensland Department of Transport and Main Roads.
100089-19QLD-BS Arcadia Road East of Harbour Drive and Sooning Street Roundabout MAGNETIC ISLAND	Install VAS Warning Signs on both approaches to curve with high crash record	\$95,500	Queensland Department of Transport and Main Roads.
100090-19QLD-BS Petrie Creek Road Diddillibah Road DIDDILLIBAH	Install a road island mid span on Diddillibah Road at the intersection of Petrie Creek Road with advanced warning sign along Diddillibah Road	_\$25,000	Queensland Department of Transport and Main Roads.
100091-19QLD-BS Ocean Drive Nojoor Road TWIN WATERS	Install 60 speed road markings, install road islands mid span at north and south approaches to intersection, establish a Bicycle Awareness Zone along Ocean Drive. Install new stop signage and follow up warning signs	\$60,000	Queensland Department of Transport and Main Roads.
100092-19QLD-BS Winn Road Clear Mountain Road CASHMERE	Install kerbing at intersection, reseal road and apply anti-skid surfacing, install a vehicle activated sign (VAS) and enhanced warning signs, provide new linemarking and delineation	\$231,500	Queensland Department of Transport and Main Roads.
100093-19QLD-BS Theodore Moura Road Four Mile Creek Floodway KIANGA	Improve vertical grade on approach to the floodway, install warning signs, install shoulder on no shoulder or unsealed to >1m sealed, construct pavement shoulders and seal bitumen on curves and approaches, install reflector guideposts and edge lines	\$405,000	Queensland Department of Transport and Main Roads.

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Funding Recipient
100094-19QLD-BS Horseshoe Bay Road Nautilus Street and Olympus Crescent MAGNETIC ISLAND	Install VAS at five locations, install 140 metres of new guardrail on both sides of road, retrofit guardrails at four locations with rub rails for motorcycles (330 metres), and extend existing guardrail by 20 metres and fix end treatments	\$593,000	Queensland Department of Transport and Main Roads.
100095-19QLD-BS Powell Street Brisbane Street BOWEN	Construct a new two-lane roundabout and install new lighting at the intersection	\$400,000	Queensland Department of Transport and Main Roads.
100096-19QLD-BS Victoria Avenue Crawford Street and Redbank Road REDCLIFFE	Install short channelised right turn lanes on Victoria Avenue at the intersection with Redbank Road and Crawford Street, install green surface treatment to highlight bicycle lanes on Victoria Avenue, and improve path and kerb ramps in Redbank Road	\$79,000	Queensland Department of Transport and Main Roads.
100097-19QLD-BS Bungundarra Road North West from Woodbury Road Intersection YEPPOON	Construct sealed shoulder/curve widening on three separate sub- standard curves where crashes have occurred	\$252,500	Queensland Department of Transport and Main Roads.
100098-19QLD-BS Grand Plaza Drive Mount Lindesay Road and Browns Plains Road BROWNS PLAINS	Raise zebra crossings, provide additional two raised zebra crossings and associated footpath works, close road at top carpark entrance, close median on northern section, provide pedestrian fencing, review existing speed limits	\$290,000	Queensland Department of Transport and Main Roads.
100099-19QLD-BS Palmer Street Grendon Street NORTH MACKAY	Construct speed cushions on approaches to stop signs, install bollards on southern corners to provide protection for pedestrians. Pedestrian movements to be realigned to cross in a more direct line	\$121,500	Queensland Department of Transport and Main Roads.
100100-19QLD-BS Deeragun Road Geaney Lane DEERAGUN	Install single lane roundabout to alter the intersection priority to match traffic flows and allow for desired U-turn manoeuvres	\$906,500	Queensland Department of Transport and Main Roads.

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Funding Recipient
100101-19QLD-BS Sylvan Beach Esplanade Marine Parade and Bibimulya Street BELLARA	Upgrade intersection to a roundabout from existing four-way priority control	\$364,500	Queensland Department of Transport and Main Roads.
100102-19QLD-BS Moores Creek Road Feez Street and Kerrigan Street NORMAN GARDENS	Install chevron spiral treatment on Moores Creek Road southern leg, undertake intersection geometry adjustments, provide minor signage/pavement marking alternations on Kerrigan Street eastern approach	\$87,000	Queensland Department of Transport and Main Roads.
100103-19QLD-BS Umbiram Road Sections between Whittaker Road and Wyreema Athol Road UMBIRAM	Install traversable headwall (culverts impacts only), install regulatory, warning and hazard signs, install barrier line and edge line, install guide posts	\$476,000	Queensland Department of Transport and Main Roads.
100104-19QLD-BS Logan Road Birdwood Road HOLLAND PARK	Implement improved signal phasing (full control of the right turn), lengthen right turn lane into Birdwood Road to accommodate a longer queue, remove the north- west centre median to improve existing sub- standard lane widths	\$696,000	Queensland Department of Transport and Main Roads.
100105-19QLD-BS Brightview Road Gehrke Road GLENORE GROVE	Install road lines, centre RRPMS, advance warning signs for curves, and CAMS on curves where required, install intersection warning signs and Give Way treatments, reduce speed, install hazard markers opposite T-junctions where required	\$116,500	Queensland Department of Transport and Main Roads.
100106-19QLD-BS Sturt Street Fletcher Street TOWNSVILLE	Modify northern minor road by installing islands to remove conflict points and prevent through movements, convert southern minor road to left-in/left-out only, provide islands on southern minor road to guide drivers and prevent through movements	\$288,500	Queensland Department of Transport and Main Roads.

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Funding Recipient
100107-19QLD-BS Palm Beach Avenue Tahiti Avenue PALM BEACH	Install splitter kerb, provide bicycle awareness warning markings, upgrade existing footpath, clear median hazards, adjust centre island and medians to improve deflection and accommodate reduction in circulating lane width	\$368,000	Queensland Department of Transport and Main Roads.
100108-19QLD-BS Davis Street William Street ALLENSTOWN	Reduce travel lane widths on both William Street approaches to intersection using raised concrete build outs and line marking, maintain Give Way sign control and install signage on proposed centre median islands, improve sight distance for vehicles	\$335,500	Queensland Department of Transport and Main Roads.
100109-19QLD-BS Perth Street Cohoe Street TOOWOOMBA CITY	Install roundabout at intersection	\$700,000	Queensland Department of Transport and Main Roads.
100110-19QLD-BS Bayswater Road Mooney Street CURRAJONG	Install separated left turn lane from Bayswater Road to Mooney Street, install bicycle lanes including shared auxiliary left turn lane, install islands to correct low entry angle turns to high entry angle	\$205,000	Queensland Department of Transport and Main Roads.
100111-19QLD-BS School Road Fernbrooke Boulevard and Lamington Drive REDBANK PLAINS	Install traffic signals, construct protected slip lanes to separate the left turn on the side roads, install pedestrian crossing facilities on southern three legs	\$613,000	Queensland Department of Transport and Main Roads.
100112-19QLD-BS Azalea Street Eugenia Street INALA	Install additional priority signs on median islands on Eugenia Street including Give Way or Stop signage/linemarking as appropriate, realign kerb ramps, upgrade lighting as required	\$185,000	Queensland Department of Transport and Main Roads.
100113-19QLD-BS Morala Avenue Sports Drive RUNAWAY BAY	Install a single lane roundabout, upgrade street lighting upgrades and provide pedestrian and cyclist channelisation	\$769,000	Queensland Department of Transport and Main Roads.

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	
100114-19QLD-BS Browns Plains Road Downing Street BROWNS PLAINS	Separate right turns from side street and provide delay for pedestrian start	\$100,000	Queensland Department of Transport and Main Roads.
100115-19QLD-BS Kirkwood Road (northern leg) Dixon Drive KIRKWOOD	Signalise the intersection with no filter turns	\$511,500	Queensland Department of Transport and Main Roads.
100116-19QLD-BS Lutwyche Road Bowen Street WINDSOR	Install additional lanterns on a new mast arm at the primary pedestal on Lutwyche Road, install additional red arrow lanterns on Bowen Street, reconstruct kerb ramps, realign pedestrian crossing	\$243,000	Queensland Department of Transport and Main Roads.
100117-19QLD-BS Lorikeet Road Wagtail Drive REGENCY DOWNS	Install warning signage, provide delineation with Raised Reflective Pavement Markers and guideposts on curve from Lorikeet Road into Wagtail Drive, widen the narrow section of Lorikeet Road from Hewett Drive to Lyrebird Road	\$90,000	Queensland Department of Transport and Main Roads.
100118-19QLD-BS Narangba Road Torrens Road KURWONGBAH	Provide dual right turn lanes, extend receiving lanes, widen eastern side of Narangba Road including partial kerb and retaining wall, provide new and modified median islands, install new street lighting, linemarking and signage	\$1,660,000	Queensland Department of Transport and Main Roads.
100119-19QLD-BS Arthur Street Bungil Street ROMA	Upgrade linemarking and intersection signage, install kerb extensions, relocate pedestrian crossing, construct central medians to improve safety for pedestrians, relocate bottle tree to improve sight line visibility	\$288,500	Queensland Department of Transport and Main Roads.

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Funding Recipient
100120-19QLD-BS Tenthill Creek Road North of Osbornes Road to south of Lower Tenthill Road LOWER TENTHILL	Install advance warning signage, provide delineation of curves, install Stop/Give Way treatment at side intersections as appropriate, install hazard markers at intersection terminations, install narrow bridge treatment through narrow bridge section	\$21,000	Queensland Department of Transport and Main Roads.
100121-19QLD-BS Arcadia Valley Road Between 17.4 and 19.8 km west of Carnarvon Highway ROMA	Install 75 metre section of w-beam guardrail	\$52,500	Queensland Department of Transport and Main Roads.
100122-19QLD-BS Eastmere Road East of Lake Mueller ARAMAC	Install winding road, tight turns and floodway signage, install chevron alignment markers, and clear vegetation/debris	\$42,500	Queensland Department of Transport and Main Roads.
100123-19QLD-BS Walnut Drive Ashwood Court BRIGHTVIEW	Install warning signage, install hazard boards for approach from Ashwood Court and for power pole, provide linemarking for edge line of widened bus stop area and for Give Way on Ashwood Court	\$7,000	Queensland Department of Transport and Main Roads.
100124-19QLD-BS Zischke Road East of Mountain View Drive REGENCY DOWNS	Install advanced warning signage for intersection, install chevron alignment markers, centreline and Raised Reflective Pavement Markers on sharp corners, install guideposts, termination sight boards and Give Way signs and lines	\$17,500	Queensland Department of Transport and Main Roads.
100125-19QLD-BS Jericho - Aramac Road Between Winhaven Road and Gracevale Road ARAMAC	Install signage to indicate winding road for next 3km and upcoming tight turns, install chevron alignment markers, and remove vegetation	\$27,500	Queensland Department of Transport and Main Roads.
100126-19QLD-BS Blanchview Road North of Horsfalls Lane SILVER RIDGE	Install improved warning signs for curves and road conditions, and install Raised Reflective Pavement Markers through this section to assist in delineating corners	\$17,000	Queensland Department of Transport and Main Roads.

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Funding Recipient
100127-19QLD-BS Brightview Road Village Road LOCKROSE	Horizontal realignment of intersection, widen road for heavy vehicle overrun on turn onto Brightview Road, widen shoulders through intersection, undertake hatching, median and line marking, install RRPMs on centre lines	\$126,000	Queensland Department of Transport and Main Roads.
100128-19QLD-BS Norfolk Road North of Paroz Road SUMMERHOLM	Install warning signage and additional delineation treatments, and remove roadside hazards	\$62,500	Queensland Department of Transport and Main Roads.
100129-19QLD-BS Railway Street Summer Street LAIDLEY	Change intersection priority, realign curve through to corner, widen outside of curve, install improved warning regulatory signage, including Give Way on the lower order leg, install safety barrier on southern side of Railway Street	\$66,000	Queensland Department of Transport and Main Roads.
100130-19QLD-BS Jones Road East of Amos Road WITHCOTT	Install single lane bridge warning signs, install signage and linemarking, install RRPMs, guideposts and linemarking to delineate the roadway and define travel paths, replace existing substandard guardrails	\$58,000	Queensland Department of Transport and Main Roads.
100131-19QLD-BS Bicycle Safety Upgrades Various Intersections CAIRNS	Improve safety of cyclists at existing roundabouts, including installing Bicycle Awareness Zones, Approach Speed Limit treatments, and on-road- off-road transition treatments	\$372,000	Queensland Department of Transport and Main Roads.



### The Hon Michael McCormack MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development Leader of The Nationals Federal Member for Riverina

## Mr Llew O'Brien MP

Federal Member for Wide Bay

## MEDIA RELEASE

#### Day Month 2019

### FEDERAL FUNDING TO FIX 44 'BLACK SPOTS' IN QUEENSLAND

Forty-four dangerous crash sites on Queensland roads will be substantially improved over the next 12 months thanks to funding under the Australian Government's Black Spot Program.

Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development Michael McCormack and the Chair of the Queensland Black Spot Consultative Panel and Member for Wide Bay Llew O'Brien today announced \$12.562 million for the state under the Black Spot Program's 2019–20 funding round.

"This major investment is part of the Australian Government's commitment to building safer roads right across the nation," Mr McCormack said.

"The Black Spot Program provides funding for the provision of safety measures such as traffic signals and roundabouts at road locations where a number of serious crashes are known to have occurred.

"The 44 Black Spot projects being funded across Queensland will therefore make an important contribution towards reducing the total annual number of serious injuries and deaths caused by road crashes."

Mr O'Brien said this investment in Black Spot projects would deliver safer roads in 18 local government areas throughout the state.

"The Bureau of Infrastructure, Transport and Regional Economics has found that, on average, Black Spot projects reduce the number of crashes causing death and injury by 30 per cent," Mr O'Brien said.

"Funding has been allocated to these 44 crash sites in Queensland after they were identified as requiring safety improvements as a matter of high priority following a total of one fatal and 241 crashes causing injuries recorded over the past five years."

The Queensland panel responsible for prioritising projects under the program includes representatives from the Queensland Police Service, Royal Automobile Club of Queensland, Queensland Trucking Association, Bicycle Queensland, Centre for Accident Research and Road Safety (Queensland University of Technology) and state and local government."

#### The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 | minister.mccormack@infrastructure.gov.au Suite 2, 11-15 Fitzmaurice Street, Wagga Wagga NSW 2650 | michael.mccormack.mp@aph.gov.au The Australian Government has committed \$744.5 million to the Black Spot Program from 2013–14 to 2021–22 to improve road safety across the nation.

For more information on the Australian Government's Black Spot Program, or to nominate a black spot, visit: <u>http://investment.infrastructure.gov.au/funding/blackspots/</u>.

A list of funded projects is available below.

Ends.

Media Contact: s47F

# 2019–20 Black Spot Program – Queensland

Project Name	Treatment	Australian	Local
		Government	<b>Government Area</b>
		Funding	
Theodore Moura Road Four Mile Creek Floodway KIANGA	Improve vertical grade on approach to the floodway, install warning signs, install shoulder on no shoulder or unsealed to >1m sealed, construct pavement shoulders and seal bitumen on curves and approaches, install reflector guideposts and edge lines	\$405,000	Banana Shire Council
Eastmere Road East of Lake Mueller ARAMAC	Install winding road, tight turns and floodway signage, install chevron alignment markers, and clear vegetation/debris	\$42,500	Barcaldine Regional Council
Jericho - Aramac Road Between Winhaven Road and Gracevale Road ARAMAC	Install signage to indicate winding road for next 3km and upcoming tight turns, install chevron alignment markers, and remove vegetation	\$27,500	Barcaldine Regional Council
Logan Road Birdwood Road HOLLAND PARK	Implement improved signal phasing (full control of the right turn), lengthen right turn lane into Birdwood Road to accommodate a longer queue, remove the north-west centre median to improve existing sub-standard lane widths	\$696,000	Brisbane City Council
Lutwyche Road Bowen Street WINDSOR	Install additional lanterns on a new mast arm at the primary pedestal on Lutwyche Road, install additional red arrow lanterns on Bowen Street, reconstruct kerb ramps, realign pedestrian crossing	\$243,000	Brisbane City Council
Azalea Street Eugenia Street INALA	Install additional priority signs on median islands on Eugenia Street including Give Way or Stop signage/linemarking as appropriate, realign kerb ramps, upgrade lighting as required	\$185,000	Brisbane City Council
Gregory Terrace Boundary St SPRING HILL	Install intersection control measures to prevent uncontrolled minor road movements into the major traffic stream	\$136,000	Brisbane City Council
Bicycle Safety Upgrades Various Intersections CAIRNS	Improve safety of cyclists at existing roundabouts, including installing Bicycle Awareness Zones, Approach Speed Limit treatments, and on-road-off- road transition treatments	\$372,000	Cairns Regional Council
Kirkwood Road (northern leg) Dixon Drive KIRKWOOD	Signalise the intersection with no filter turns	\$511,500	Gladstone Regional Council
Morala Avenue Sports Drive RUNAWAY BAY	Install a single lane roundabout, upgrade street lighting upgrades and provide pedestrian and cyclist channelisation	\$769,000	Gold Coast City Council

Project Name	Treatment	Australian	Local
		Government	Government Area
		Funding	
Palm Beach	Install splitter kerb, provide bicycle awareness	\$368,000	Gold Coast City
Avenue	warning markings, upgrade existing footpath, clear		Council
Tahiti Avenue	median hazards, adjust centre island and medians		
PALM BEACH	to improve deflection and accommodate reduction		
School Road	in circulating lane width Install traffic signals, construct protected slip lanes	\$613,000	Ipswich City
Fernbrooke	to separate the left turn on the side roads, install	\$013,000	Council
Boulevard and	pedestrian crossing facilities on southern three legs		counten
Lamington Drive			
REDBANK			
PLAINS			
Bungundarra	Construct sealed shoulder/curve widening on three	\$252,500	Livingstone Shire
Road	separate sub-standard curves where crashes have		Council
North West	occurred		
from Woodbury			
Road			
Intersection YEPPOON			
Brightview Road	Horizontal realignment of intersection, widen road	\$126,000	Lockyer Valley
Village Road	for heavy vehicle overrun on turn onto Brightview	÷120,000	Regional Council
LOCKROSE	Road, widen shoulders through intersection,		
	undertake hatching, median and line marking,		
	install RRPMs on centre lines		
Brightview Road	Install road lines, centre RRPMS, advance warning	\$116,500	Lockyer Valley
Gehrke Road	signs for curves, and CAMS on curves where		Regional Council
GLENORE	required, install intersection warning signs and Give		
GROVE	Way treatments, reduce speed, install hazard		
Lorikeet Road	markers opposite T-junctions where required Install warning signage, provide delineation with	\$90,000	Lockyer Valley
Wagtail Drive	Raised Reflective Pavement Markers and	\$90,000	Regional Council
REGENCY	guideposts on curve from Lorikeet Road into		
DOWNS	Wagtail Drive, widen the narrow section of Lorikeet		
	Road from Hewett Drive to Lyrebird Road		
Railway Street	Change intersection priority, realign curve through	\$66,000	Lockyer Valley
Summer Street	to corner, widen outside of curve, install improved		Regional Council
LAIDLEY	warning regulatory signage, including Give Way on		
	the lower order leg, install safety barrier on		
Norfolk Road	southern side of Railway Street	\$62,500	Lockyer Valley
North of Paroz	Install warning signage and additional delineation treatments, and remove roadside hazards	302,30U	Regional Council
Road			
SUMMERHOLM			
Jones Road	Install single lane bridge warning signs, install	\$58,000	Lockyer Valley
East of Amos	signage and linemarking, install RRPMs, guideposts		Regional Council
Road	and linemarking to delineate the roadway and		
WITHCOTT	define travel paths, replace existing substandard		
	guardrails		

Project Name	Treatment	Australian	Local
		Government	Government Area
		Funding	
Tenthill Creek Road North of Osbornes Road to south of Lower Tenthill Road LOWER TENTHILL	Install advance warning signage, provide delineation of curves, install Stop/Give Way treatment at side intersections as appropriate, install hazard markers at intersection terminations, install narrow bridge treatment through narrow bridge section	\$21,000	Lockyer Valley Regional Council
Zischke Road East of Mountain View Drive REGENCY DOWNS	Install advanced warning signage for intersection, install chevron alignment markers, centreline and Raised Reflective Pavement Markers on sharp corners, install guideposts, termination sight boards and Give Way signs and lines	\$17,500	Lockyer Valley Regional Council
Blanchview Road North of Horsfalls Lane SILVER RIDGE	Install improved warning signs for curves and road conditions, and install Raised Reflective Pavement Markers through this section to assist in delineating corners	\$17,000	Lockyer Valley Regional Council
Walnut Drive Ashwood Court BRIGHTVIEW	Install warning signage, install hazard boards for approach from Ashwood Court and for power pole, provide linemarking for edge line of widened bus stop area and for Give Way on Ashwood Court	\$7,000	Lockyer Valley Regional Council
Grand Plaza Drive Mount Lindesay Road and Browns Plains Road BROWNS PLAINS	Raise zebra crossings, provide additional two raised zebra crossings and associated footpath works, close road at top carpark entrance, close median on northern section, provide pedestrian fencing, review existing speed limits	\$290,000	Logan City Council
Browns Plains Road Downing Street BROWNS PLAINS	Separate right turns from side street and provide delay for pedestrian start	\$100,000	Logan City Council
Palmer Street Grendon Street NORTH MACKAY	Construct speed cushions on approaches to stop signs, install bollards on southern corners to provide protection for pedestrians. Pedestrian movements to be realigned to cross in a more direct line	\$121,500	Mackay Regional Council
Arthur Street Bungil Street ROMA	Upgrade linemarking and intersection signage, install kerb extensions, relocate pedestrian crossing, construct central medians to improve safety for pedestrians, relocate bottle tree to improve sight line visibility	\$288,500	Maranoa Regional Council

Project Name	Treatment	Australian	Local
		Government	Government Area
		Funding	
Arcadia Valley Road Between 17.4 and 19.8 km west of Carnarvon Highway ROMA	Install 75 metre section of w-beam guardrail	\$52,500	Maranoa Regional Council
Narangba Road Torrens Road KURWONGBAH	Provide dual right turn lanes, extend receiving lanes, widen eastern side of Narangba Road including partial kerb and retaining wall, provide new and modified median islands, install new street lighting, linemarking and signage	\$1,660,000	Moreton Bay Regional Council
Sylvan Beach Esplanade Marine Parade and Bibimulya Street BELLARA	Upgrade intersection to a roundabout from existing four-way priority control	\$364,500	Moreton Bay Regional Council
Winn Road Clear Mountain Road CASHMERE	Install kerbing at intersection, reseal road and apply anti-skid surfacing, install a vehicle activated sign (VAS) and enhanced warning signs, provide new linemarking and delineation	\$231,500	Moreton Bay Regional Council
Victoria Avenue Crawford Street and Redbank Road REDCLIFFE	Install short channelised right turn lanes on Victoria Avenue at the intersection with Redbank Road and Crawford Street, install green surface treatment to highlight bicycle lanes on Victoria Avenue, and improve path and kerb ramps in Redbank Road	\$79,000	Moreton Bay Regional Council
Davis Street William Street ALLENSTOWN	Reduce travel lane widths on both William Street approaches to intersection using raised concrete build outs and line marking, maintain Give Way sign control and install signage on proposed centre median islands, improve sight distance for vehicles	\$335,500	Rockhampton Regional Council
Moores Creek Road Feez Street and Kerrigan Street NORMAN GARDENS	Install chevron spiral treatment on Moores Creek Road southern leg, undertake intersection geometry adjustments, provide minor signage/pavement marking alternations on Kerrigan Street eastern approach	\$87,000	Rockhampton Regional Council
Ocean Drive Nojoor Road TWIN WATERS	Install 60 speed road markings, install road islands mid span at north and south approaches to intersection, establish a Bicycle Awareness Zone along Ocean Drive. Install new stop signage and follow up warning signs	\$60,000	Sunshine Coast Regional Council
Petrie Creek Road Diddillibah Road DIDDILLIBAH	Install a road island mid span on Diddillibah Road at the intersection of Petrie Creek Road with advanced warning sign along Diddillibah Road	\$25,000	Sunshine Coast Regional Council

Project Name	Treatment	Australian Local					
		Government	Government Area				
		Funding					
Perth Street Cohoe Street TOOWOOMBA CITY	Install roundabout at intersection	\$700,000	Toowoomba Regional Council				
Umbiram Road Sections between Whittaker Road and Wyreema Athol Road UMBIRAM	Install traversable headwall (culverts impacts only), install regulatory, warning and hazard signs, install barrier line and edge line, install guide posts	\$476,000	Toowoomba Regional Council				
Deeragun Road Geaney Lane DEERAGUN	Install single lane roundabout to alter the intersection priority to match traffic flows and allow for desired U-turn manoeuvres	\$906,500	Townsville City Council				
Horseshoe Bay Road Nautilus Street and Olympus Crescent MAGNETIC ISLAND	Install VAS at five locations, install 140 metres of new guardrail on both sides of road, retrofit guardrails at four locations with rub rails for motorcycles (330 metres), and extend existing guardrail by 20 metres and fix end treatments	\$593,000	Townsville City Council				
Sturt Street Fletcher Street TOWNSVILLE	Modify northern minor road by installing islands to remove conflict points and prevent through movements, convert southern minor road to left- in/left-out only, provide islands on southern minor road to guide drivers and prevent through movements	\$288,500	Townsville City Council				
Bayswater Road Mooney Street CURRAJONG	Install separated left turn lane from Bayswater Road to Mooney Street, install bicycle lanes including shared auxiliary left turn lane, install islands to correct low entry angle turns to high entry angle	\$205,000	Townsville City Council				
Arcadia Road East of Harbour Drive and Sooning Street Roundabout MAGNETIC ISLAND	Install VAS Warning Signs on both approaches to curve with high crash record	\$95,500	Townsville City Council				
Powell Street Brisbane Street BOWEN	Construct a new two-lane roundabout and install new lighting at the intersection	\$400,000	Whitsunday Regional Council				

s22
-----

From:	s22
Sent:	Friday, 1 March 2019 1:51 PM
То:	s22
Cc:	s22
Subject:	RE: Road blackspots - McPherson [DLM=For-Official-Use-Only] [SEC=UNCLASSIFIED]
Attachments:	FEB19 - Black Spot electorate shell QLD 2019.docx

Hi s22

The Palm Beach Avenue, Tahiti Avenue, Palm Beach intersection experienced five casualty crashes in the five years to 2016 resulting in one hospitalisation, three medical treatments and one minor injury. The project was nominated for consideration in the Black Spot Program by the Gold Coast City Council. The crash history indicates that drivers are having issues seeing cyclists using the roundabout. The project is aimed at improving visibility for motorists and increasing the safety of cyclists using the roundabout.

Cheers,

s22

s22 Assistant Director National Subprograms South East Infrastructure Investment Department of Infrastructure, Regional Development and Cities Ph: s22

 From:
 \$22
 @infrastructure.gov.au>

 Sent:
 Friday, 1 March 2019 12:46 PM

 To:
 \$22
 @infrastructure.gov.au>

 Subject:
 FW:
 Road blackspots - McPherson [DLM=For-Official-Use-Only] [SEC=UNCLASSIFIED]

And this one.

Thanks.

From: <sup>s47F</sup> Sent: Friday, 1 March 2019 12:18 PM To: <sup>s22</sup>

@infrast<u>ructure.gov.au</u>>

Subject: FW: Road blackspots - McPherson [DLM=For-Official-Use-Only]

Hi s22

Do you have any information or data on why the intersection of Palm Beach Avenue and Tahiti Avenue at Palm Beach was successful in getting funding? We want to add to the media release and have some talking points for the Minister. Thank you

Kind regards

For Officia	al Use Only
From: <sup>s22</sup>	@infrastructure.gov.au>
Date: Monday, 25 February 2019 at 2:50:06 pm	
To: <sup>\$22</sup> @industry.g	<u>zov.au</u> >
Cc: " <sup>s22</sup>	@infrastructure.gov.au>, <sup>s22</sup>
@infrastructure.gov.au>, <sup>s22</sup>	<u>@infrastructure.gov.au</u> >,
"McCormack Events" < mccormack.events@infrastrue	cture.gov.au>

Subject: Road blackspots - McPherson [DLM=For-Official-Use-Only]

Hi s22

Hope you're well.

Below is some detail on road blackspots funded in the most recent round in your electorate. I have also attached a shell for you to use to announce it.

Electorate	Australian Government Contribution	Project description
Mcpherson	\$368,000	Intersection of Palm Beach Avenue and Tahiti Avenue at Palm Beach: \$368,000 to install splitter kerb, provide bicycle awareness warning markings, upgrade existing footpath, clear median hazards, adjust centre island and medians to improve deflection and accommodate reduction in circulating lane width;

The DPM will make the general announcement of Queensland blackspots on **Monday 11 March 2019**, so there's **two weeks from today for you to announce this however works best for you locally**. A letter will also go to the Queensland Government that day to advise it of our funding.

Should you need anything further please let Georgie Humphries (copied) us know and we will be happy to help.

Otherwise, please copy us in when you issue the media release so we can keep track of the announcements.

Cheers s47F

 Image: Media Adviser

 Office of the Hon Michael McCormack MP

 Deputy Prime Minister

 Minister for Infrastructure, Transport and Regional Development

 Leader of The Nationals

 Federal Member for Riverina

 P

 \$47F

 @infrastructure.gov.au

 MG41, Parliament House

 Canberra ACT 2600

s47F

#### Suite 2, 11-15 Fitzmaurice Street | Wagga Wagga NSW 2650

This material contains information that, if disclosed inappropriately, may cause limited damage to national security, Australian Government agencies, commercial entities or members of the public. Recipients should ensure they handle and store this material appropriately.

-----

Disclaimer

This message has been issued by the Department of Infrastructure, Regional Development and Cities. The information transmitted is for the use of the intended recipient only and may contain confidential and/or legally privileged material.

Any review, re-transmission, disclosure, dissemination or other use of, or taking of any action in reliance upon, this information by persons

or entities other than the intended recipient is prohibited and may result in severe penalties.

If you have received this e-mail in error, please notify the Department on (02) 6274-7111

and delete all copies of this transmission together with any attachments.

\_\_\_\_\_

# PJ20 - Project Details

Organisation	City of Wanneroo	Last Update: 17/04/2020 by <mark>S22</mark>	
Funding Programme	-		- 7
_	Old Yanchep Road, Nowergup - The lengtł	Project Status <b>Compliant</b>	
L	101321-19WA-RTR	Work Schedule ID <b>16</b>	
Project Type		Work Category Reconstruction, Rehabilitation, Widening	
Primary Road	Old Yanchep Road, Nowergup		
Work Location		30m north of the intersection with Wesco Road for a	<b>&lt; &gt;</b>
	Existing surface has reached its termin pavement life.	al age, with a new surface required to preserve	< >
Work Proposed	Construct new asphalt surface.		< >
Start Construction	Jan 🔽 Total Project Cost	Organisation Allocation \$9,681,155	
Start construction	Jan V Total Project Cost 2 2020	\$9,681,155	
Complete Construction	May V Fully RTR Funded	Available Allocation \$7,262,424	
	2020		
Construction Is Complete [	Cost To RTR	180,000	
Project Goal			
Main Project Goa	Achievement Of Asset Maintenance Strat	egy	
Project Assessment			
Criteria 1 : Projec	.t		
Eligibilit		Search for Duplicates	
Reaso	n	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
		~	
Criteria 2 : Description Adequat		า	
Reaso			
		· · · · · · · · · · · · · · · · · · ·	
		· · · · · · · · · · · · · · · · · · ·	
Criteria 3 : Map Adequat	e Compliant		
Reaso			
		^ ^ ^ ^ ^ ^ ^ ^ ^	
Roads to Recovery Team	۱ 		
Comments			^
			$\checkmark$



# Standard Expenditure Report for period to 31 Mar 2020 - Payment Approved Last Update: 27 May 2020 by INTERNAL\<sup>\$22</sup> City of Wanneroo

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
1	Hepburn Avenue, Darch - The roundabout intersection of Mirrabooka Avenue and Hepburn Avenue	\$80,000	Yes	Jul 2019	Oct 2019	JF	\$80,000	\$0
2	Mitchell Place, Two Rocks - The length of Mitchell from the western intersection with Blaxland Avenu	\$60,000	Yes	Jul 2019	Nov 2019	JF	\$60,000	\$0
3	Cassilda Way, Two Rocks - The length of Cassilda way from 15m south of the southern intersection wit	\$65,000	Yes	Jul 2019	Sep 2019	JF	\$65,000	\$0
4	Gage Street, Two Rocks - The length of Gage Street from the southern intersection with Two Rocks Roa	\$105,000	Yes	Jul 2019	Oct 2019	JF	\$105,000	\$0
5	Newlyn Place, Yanchep - The length of Newlyn Place from the southern intersection with St Ives Drive	\$45,000	Yes	Aug 2019	Oct 2019	JF	\$45,000	\$0
6	Trotman Crescent, Yanchep - The length of Trotman Crescent from the northern intersection with Wilki	\$100,000	Yes	Aug 2019	Nov 2019	JF	\$100,000	\$0
7	Hartland Place, Yanchep - The length of Hartman Place from the southern intersection with St Ives Dr	\$55,000	Yes	Aug 2019	Nov 2019	JF	\$55,000	\$0
8	Newquay Close, Yanchep - The length of Newquay Close from the western intersection with St Ives Driv	\$80,000	Yes	Sep 2019	Nov 2019	JF	\$80,000	\$0
9	Frigate Crescent, Yanchep - The length of Frigate Crescent from the northern intersection with Yanch	\$160,000	Yes	Sep 2019	Oct 2019	JF	\$160,000	\$0
10	Brady Street, Wangara - The length of Brady Street from the northern intersection with Ocean Reef Ro	\$55,000	Yes	Oct 2019	Dec 2019	JF	\$55,000	\$0
11	Lumsden Road, Wangara - The length of Lumsden Road from 15m south of the northern intersection with	\$145,000	Yes	Sep 2019	Dec 2019	JF	\$145,000	\$0
12	Rousset Road, Jandabup - The length of Rousset Road from 20m north of	\$105,000	Yes	Sep 2019	Dec 2019	JF	\$105,000	\$0



Australian Government

Department of Infrastructure, Transport, Regional Development and Communications

	the northern intersection with							
13	Ismail Street, Wangara - The length of Irwin Street from the northern intersection with Dellamarta R	\$85,000	Yes	Oct 2019	Dec 2019	JF	\$85,000	\$0
14	Irwin Road, Wangara - The length of Irwin Road from the northern intersection with Dellamarta Road t	\$70,000	Yes	Oct 2019	Dec 2019	JF	\$70,000	\$0
15	Badgerup Road, Gnangara - The length of Badgerup Road from the northern intersection with Ross Stree	\$110,000	No	Jan 2020	May 2020	JF	\$110,000	\$0
16	Old Yanchep Road, Nowergup - The length of Old Yanchep Road from 30m north of the intersection with	\$180,000	No	Jan 2020	May 2020	JF	\$180,000	\$0
17	Finlay Place, Wangara - From both southern intersections with Buckingham Drive to 20m north of the i	\$110,000	Yes	Jan 2020	Feb 2020	JF	\$110,000	\$0
18	Hartman Drive, Wangara - The roundabout intersection of with Motivation Drive, including both connec	\$164,231	No	Feb 2020	Apr 2020	JF	\$157,166	\$7,065
19	Gibbs Road, Nowergup - From 180m north of the southern intersection with Wesco Road for a distance o	\$37,000	No	Feb 2020	Apr 2020	JF	\$37,000	\$0
20	Garden Park Drive, Wanneroo - From the northern intersection with Caporn Street to 57m south of the	\$125,000	No	May 2020	Jun 2020	JF	\$0	\$125,000
					Total All	Proiects:	\$1,804,166	\$132,065

Comment:

## **Approved Payment**

Date: 27 May 2020

Amount Approved: **\$0** 

Reason:

	PJ20 -	Project	Details		
	Queanbeyan-Palerang Regional Council		Last U	odate: 29/04/2020 by <mark>\$22</mark>	
Funding Programme	-		Allocation Type	Standard	$\checkmark$
Project Name	Oallen Road - (Rural Road) - 500	) metres E	Project Status	Compliant	
Project ID 1	04601-19NSW-RTR		Work Schedule ID	4	
Project Type	Normal	$\checkmark$	Work Category	Reconstruction, Rehabilita	ation, Widening 🗸
Primary Road	Dallen Road - (Rural Road)		I		
Work Location	500 metres East of Welcome	Reef Road	to Ningeenimble	Bridge	
Problem being addressed	Distorted Road Surface				^
	Rehabilitate and widen 2000 stabilising the existing pavem				the road,
Start Construction	Jan 🔽 Total Pro	ject Cost 🖇	110,000 Or	ganisation Allocation \$7,6	38,545
Complete Construction	2020 Apr v Fully RTF 2020	R Funded 🔽		Available Allocation \$6,1	10,836
Construction Is Complete	Cos	st To RTR 41	0,000		
Project Goal					
Main Project Goa	Road Safety		$\checkmark$		
Road Safety Reasor	Community Concern	$\checkmark$	]		
Project Assessment					
Criteria 1 : Projec Eligibility		~	Search for Du	<u>uplicates</u>	
Reasor			-		~
					~
Criteria 2 : Description Adequate		~	]		
Reasor					~
					~
Criteria 3 : Map Adequate		$\checkmark$			
Reasor					~
					~
	L				

Roads to Recovery Team Comments

< >



# Standard Expenditure Report for period to 31 Mar 2020 - Payment Approved Last Update: 27 May 2020 by INTERNAL\<sup>\$22</sup> Queanbeyan-Palerang Regional Council

Sched ID	Work Location	Cost to RTR	Complete	Start Works	Complete Works	Funding Type	Cum Exp to Date	Forecast Exp Next Period
1	Burra Road - Googong - Little Burra Road to London Bridge Road	\$517,709	No	Dec 2019	Jun 2020	JF	\$138,513	\$379,196
2	Little River Road - Rural Road - 1.7 kilometres east of Monkittee Street for 1.5 kilometres	\$300,000	No	Jan 2020	Jun 2020		\$0	\$300,000
3	Briars Sharrow Road - (Rural Road) - Captains Flat Road to Plains Road	\$300,000	No	Jan 2020	Apr 2020		\$300,000	\$0
4	Oallen Road - (Rural Road) - 500 metres East of Welcome Reef Road to Ningeenimble Bridge	\$410,000	No	Jan 2020	Apr 2020		\$0	\$410,000
					Total All	Projects:	\$438,513 \$	1,089,196

#### Comment:

## **Approved Payment**

Date: 27 May 2020

Amount Approved: **\$988,775** 

Reason: