



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

Ref: MS19-001035

To: The Hon Michael McCormack MP (for decision)

cc: The Hon Scott Buchholz MP

cc: The Hon Andrew Gee MP

cc: Dr Steven Kennedy PSM, Secretary

cc: Mr Luke Yeaman, Deputy Secretary

2019-20 Black Spot Program - Approval of Projects in the Northern Territory

Action required by: 24 June 2019

Reason: To allow councils to plan for project delivery from 1 July 2019.

Recommendations:

1. That you **approve** seven projects under part 7, section 70 of the *National Land Transport Act 2014* (the NLT Act) and funding of \$1,479,992 in accordance with section 78 of the NLT Act by signing and dating the instrument at **Attachment A**.

Approved / Not Approved

2. That you **sign** the letter of approval to the Hon Eva Lawler MLA, Minister for Infrastructure, Planning and Logistics, advising her of your decision at **Attachment B**.

Signed / Not Signed

The Hon Michael McCormack MP

3/7/19

Date:

Comments:

Key Points:

1. The Northern Territory Black Spot Consultative Panel met on 28 March 2019. The Panel reviewed 15 nominations and has recommended seven projects for your consideration and approval under the Black Spot Program for 2019-20. The Panel Chair, the Hon Nigel Scullion, was unable to attend due to other commitments, but asked that the meeting proceed in his absence.
2. The Department of Infrastructure, Transport, Cities and Regional Development has assessed that all seven projects meet the eligibility and appropriateness criteria under section 71 and section 72 of the NLT Act respectively. **Attachment C** provides further details of this assessment.
3. The total estimated cost of the recommended projects is \$1,479,992.

4. The requirement that 50 per cent of recommended projects are to be located in rural or regional areas does not apply in the Northern Territory. However, three of the seven recommended proposals, totalling \$1,060,432 or 72 per cent of the recommended funding, are outside the main urban local government areas of Darwin and Palmerston.
5. On consideration of the information provided in this Minute and attachments, the Department believes that the proposed expenditure promotes a proper use and management of public resources, in accordance with the requirements of section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).
6. Section 71(2)(a) of the PGPA Act requires that you record the terms of an approval in writing. By signing the attached approval instrument, you will be meeting this requirement.

Legal/Legislative impacts:

7. Under part 7, subsection 70(1) of the NLT Act, you may only approve a project if you are satisfied that it is eligible and you then consider that it is appropriate to approve the project. The Black Spot Program is administered by the states and territories with Australian Government funding under part 7 of the NLT Act and in accordance with the Notes on Administration.

Compliance with the PGPA Act:

8. The proposed funding approvals outlined in this Minute will be paid from appropriations managed by the Treasury, consistent with the Federal Financial Relations Framework. The Department will consult with the Treasury to ensure that all Treasury requirements to manage commitments against these appropriations are met, prior to making any payments.
9. By accepting the recommendations of this Minute and signing the attached instrument to approve the proposed expenditure, you will be indicating that you are satisfied that funding these proposals represents a proper use of relevant money in accordance with section 71(1) of the PGPA Act. For the purposes of the PGPA Act, proper is defined as efficient, effective, economical and ethical.
10. The Department is satisfied that the PGPA Act has been met for the Northern Territory. In meeting the PGPA Act we have ensured that each of the projects meets the eligibility requirements of the NLT Act. See assessment at **Attachment C**.

Approval Instrument:

11. The attached instrument provides for approval under Part 7, subsection 70(1) of the NLT Act and the provision of funding under subsection 78(1) for seven Black Spot Projects in the Northern Territory.

Stakeholder Implications

12. The Northern Territory Black Spot Consultative Panel, chaired by the Hon Nigel Scullion, includes representatives from the Northern Territory Road Transport Association, Northern Territory Police, Automobile Association of the Northern Territory and territory and local governments.
13. There are no identified community or stakeholder concerns about the projects.

Media Opportunities

14. A draft media release announcing the new Black Spot projects in the Northern Territory is at **Attachment D**. As Mr Scullion will be retiring shortly, the Department will await your office's instructions as to whether you would like to make a joint announcement.

15. The Department recommends announcement of the successful projects shortly after approval. This will enable Councils and the Northern Territory Government to plan their program of works for 2019-20.

Sensitivities

16. The Panel Chair, the Hon Nigel Scullion, retired at the 2019 Federal election. The Northern Territory will therefore need a new Consultative Panel chair in time for the next meeting in early 2020. The Department will separately brief you on the process for selecting replacement Panel Chairs for the Northern Territory and other jurisdictions that require a new Chair, including NSW and Victoria.

Background

17. The recommended projects are the highest priority projects identified by the Panel within the funding envelope for the Northern Territory. Each of the projects meets the eligibility requirements of the NLT Act and has a Benefit-Cost Ratio of greater than 2.0 or is based on a Road Safety Audit as set out in the Program's Notes on Administration. Eligibility under part 7 of the NLT Act is conditional upon each project improving road safety at a site (being all or part of a road) in a state, which has contributed, or is likely to contribute, to serious motor vehicle crashes.
18. As announced in the 2019-20 Federal Budget, the funding allocation for the Northern Territory under the Black Spot Program for 2019-20 is \$1,906,500. The funding recommended by the Northern Territory Consultative Panel is slightly less than this allocation, as projects were shortlisted in late 2018 and the Panel meeting was held prior to this announcement. The Northern Territory Department of Infrastructure, Planning and Logistics have been advised of this increased allocation and will recommend additional projects in the 2020-21 program year, as there were no remaining suitable nominations to put forward to the Panel for consideration of funding in the 2019-20 program year.
19. Further details of the recommended projects are set out in the schedule to the attached Approval Instrument ZPT7036.

Name: Oliver Holm
Position: General Manager
Division: Infrastructure Investment
Ph: 6274 7670
[REDACTED]

Contact Officer: [REDACTED]
Position: Director
Section: National Subprograms
[REDACTED]

12/06/2019

Attachments:

- A: Approval instrument for signature
- B: Letter to Minister Lawler
- C: Supporting information for recommended projects
- D: Draft media release



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Approval No. ZPT7036

I, MICHAEL MCCORMACK, Minister for Infrastructure, Transport and
Regional Development:

- (a) being satisfied that the projects identified and described in Columns 1 and 2 of the Schedule (the Project) are eligible for approval in accordance with section 71 of the *National Land Transport Act 2014* (the NLT Act) and considering that it is appropriate to approve the Projects in accordance with section 72 of the NLT Act, approve the Projects as Black Spot Projects under subsection 70(1) of the NLT Act; and
- (b) approve, under subsection 78(1) of the NLT Act, the provision of Commonwealth funding for the Projects to the corresponding eligible funding recipient identified in Column 4 of the Schedule.

3 JUL 2019



MICHAEL MCCORMACK

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Schedule

State: NT

Instrument: ZPT7036

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
100887-19NT-BS East Point Road Lampe Terrace FANNIE BAY	Install wide median refuge/traffic island on East Point Road just north of Lampe St with path links to both sides to improve sight lines to pedestrians and control vehicle speeds and alignment through the intersection	\$160,000	Northern Territory of Australia
100888-19NT-BS Bonson Terrace from Elrundie Avenue to Tilston Avenue MOULDEN	Replace existing halogen luminaires (28 units) with LEDs	\$91,100	Northern Territory of Australia
100889-19NT-BS Stuart Highway between Temple Terrace and Palmerston Indigenous Village FARRAR	Installation of two sections of guardrail to the outbound verge	\$275,000	Northern Territory of Australia
100890-19NT-BS Central Arnhem Road through the community of Beswick BESWICK	Install street lighting and upgrade pedestrian facilities	\$420,000	Northern Territory of Australia
100891-19NT-BS First Street south-east of Lindsay Street KATHERINE	Relocate pedestrian crossing, extend kerb and median islands at roundabout (speed reduction), install four speed cushions, warning signs, repaint line marking, install pedestrian fencing on First Street	\$98,460	Northern Territory of Australia
100892-19NT-BS Girraween Road Hillier Road GIRRAWEE	Upgrade existing Girraween Road and Hillier Road intersection to a combined rural Channelised Right Turn/ Auxiliary Left Turn layout intersection	\$365,432	Northern Territory of Australia
100893-19NT-BS Hartley Street between Gregory Terrace and Parson Street ALICE SPRINGS	New street lighting has to be installed at 3 pedestrian crossings along Hartley Street to provide lighting for pedestrians safety at night.	\$70,000	Northern Territory of Australia



The Hon. Michael McCormack MP

**Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina**

Ref: MS19-0001035

3 JUL 2019

The Hon Eva Lawler MLA
Minister for Infrastructure, Planning and Logistics
GPO Box 3146
DARWIN NT 0801

Eva

Dear Minister

I am pleased to advise of Australian Government funding under the Black Spot Program for seven projects within the Northern Territory for the 2019-20 program year.

Under section 70 of the *National Land Transport Act 2014* (the NLT Act), I have approved the projects listed in the schedule to the attached approval instrument as Black Spot Projects for the purposes of the NLT Act and approved the provision of funding for these projects under section 78 of the NLT Act. Details of the approved projects are set out in the attached instrument and schedule.

The Black Spot Program is administered by the states and territories with Australian Government funding under Part 7 of the Act and in accordance with the Notes on Administration. I seek your agreement that the projects will be administered accordingly.

I look forward to working with you on these important safety works.

Yours sincerely

Michael McCormack

Michael McCormack MP

Enc

Black Spot Projects

Approval No. ZPT7036- Supporting Information

Project Eligibility – Section 71

Section 71 of the *National Land Transport Act 2014* states that a project is eligible for approval as a Black Spot Project if:

- (a) the project is for the improvement of road safety of a site (being all or part of any road); and
 - (b) the site is in a State; and
 - (c) the nature of the site has contributed to, or is likely to contribute to, serious motor vehicle crashes involving death or personal injury.
- The recommended projects set out in Approval No. ZPT7036 include a short description of works to be undertaken to improve the road safety of the identified sites.
 - The sites of the recommended projects are in the Northern Territory.
 - Three of the recommended projects have a crash history of at least three casualty crashes over a five-year period and the nature of the sites has been assessed as contributing to their crash history.
 - Four of the recommended projects are based on Road Safety Audits and the nature of the sites has been assessed as likely to contribute to serious motor vehicle crashes. In addition, two of these sites have a crash history of at least three casualty crashes over a five-year period.

Project Appropriateness – Section 72

Section 72 of the *National Land Transport Act 2014* states that the matters to which the Minister may have regard in deciding whether it is appropriate to approve a project as a Black Spot Project include, but are not limited to, the following matters:

- (a) the accident history of the site to which the project relates;
- (b) the results of any assessment of the safety benefits and the costs of the project;
- (c) the results of any road safety audit conducted in relation to the site;
- (d) the extent to which persons other than the Commonwealth propose to contribute funding to the project.

- Three of the recommended projects are at sites that have an accident history greater than the minimum requirement of at least three casualty crashes over a five-year period.
- The projects have been assessed by the Northern Territory Department of Infrastructure, Planning and Logistics according to criteria which identify the crash history of a site, the expected benefit from the proposed treatments and the costs of the projects. The three proposals that are not based on Road Safety Audits have a benefit to cost ratio of greater than the minimum requirement of 2:1.
- Five of the recommended projects will be fully funded by the Australian Government. Two projects have a contribution from the responsible Local Government Authority.

Other matters relevant to the recommended projects to which you may have regard when deciding whether it is appropriate to approve the projects are:

- All nominations were initially reviewed by the Northern Territory Department of Infrastructure, Planning and Logistics which has the details of the history of the site and the expertise to assess the appropriate treatment.
- All sites nominated for Black Spot Program funding within the Northern Territory were then considered by the Northern Territory Black Spot Consultative Panel.
- The projects submitted for approval have been recommended to you by the Northern Territory Black Spot Consultative Panel and are the highest priority projects identified by the Panel.
- The Road Safety Audit proposals in this approval total \$953,892 (or 64.4 per cent of the \$1,479,992 recommended). This is greater than the up to 30 per cent stated in the eligibility criteria for 2019-20.
- The up to 30 per cent for Road Safety Audit/proactive proposals is not legislatively based and it is open to you to consider and approve funding above this level within a given year. The Consultative Panel recommended a higher amount of proactive projects based on consideration of the eligible projects nominated for funding.
- The urban/rural split does not apply in the Northern Territory. However, three of the seven recommended proposals, totalling \$1,060,432 or 72% of the recommended funding, are outside the main urban local government areas of Darwin and Palmerston.



The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

MEDIA RELEASE

XX Month 2019

**FEDERAL FUNDING TO FIX SEVEN ‘BLACK SPOTS’ IN THE
NORTHERN TERRITORY**

The safety of seven Northern Territory road ‘black spots’ will be substantially improved over the next 12 months.

Deputy Prime Minister and Minister for Infrastructure and Transport Michael McCormack today announced \$1.48 million for the Territory under the *Black Spot Program*’s 2019-20 funding round.

“The Australian Government is committed to building safer roads across the nation,” Minister McCormack said.

“The *Black Spot Program* targets road locations where crashes are occurring, reducing the risk of crashes through funding safety measures such as traffic signals and roundabouts at dangerous locations.

“The seven black spot projects being funded across the Northern Territory are an important contribution towards reducing the national road toll.”

Minister McCormack said this investment in black spot projects will deliver safer roads in six local government areas throughout the Northern Territory.

“Funding has been allocated to road locations that have been identified as high priority, with 21 casualty crashes recorded at these sites over the past five years, including one fatal crash” Minister McCormack said.

“The panel which reviews priorities for the program includes representatives from the NT Road Transport Association, NT Police, Automobile Association of the NT and Territory and local governments.”

The Bureau of Infrastructure, Transport and Regional Economics (BITRE) has found that, on average, Black Spot projects reduce the number of crashes causing death and injury by 30 per cent.

The Australian Government has committed \$1.05 billion to the *Black Spot Program* from 2013-14 to 2022-23 to improve road safety across the nation.

For more information on the Australian Government’s *Black Spot Program*, or to nominate a black spot, visit: <http://investment.infrastructure.gov.au/funding/blackspots/>.

The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 | minister.mccormack@infrastructure.gov.au
Suite 2, 11-15 Fitzmaurice Street, Wagga Wagga NSW 2650 | michael.mccormack.mp@aph.gov.au

Ends.

Media Contact:

Mr McCormack – Colin Bettles 0447 718 781 | Dom Hopkinson 0409 421 209

2019-20 Northern Territory Black Spot Program

Project Name	Proposed Treatment	Funding sought	Council
East Point Road Lampe Terrace FANNIE BAY	Install wide median refuge/traffic island on East Point Road just north of Lampe Street with path links to both sides to improve sight lines to pedestrians and control vehicle speeds and alignment through the intersection	\$160,000	Darwin
Bonson Terrace from Elrundie Avenue to Tilston Avenue MOULDEN	Replace existing halogen luminaires (28 units) with LEDs	\$91,100	Palmerston
Stuart Highway between Temple Terrace and Palmerston Indigenous Village FARRAR	Installation of two sections of guardrail to the outbound verge	\$275,000	Palmerston
Central Arnhem Road through the community of Beswick BESWICK	Install streetlighting and upgrade pedestrian facilities	\$420,000	Roper Gulf
First Street south-east of Lindsay Street KATHERINE	Relocate pedestrian crossing, extend kerb and median islands at roundabout (speed reduction), install four speed cushions, warning signs, repaint line marking, install pedestrian fencing on First Street	\$98,460	Katherine
Girraween Road Hillier Road GIRRAWEE	Upgrade existing Girraween Road and Hillier Road intersection to a combined rural Channelised Right Turn/ Auxiliary Left Turn layout intersection	\$365,432	Litchfield
Hartley Street between Gregory Terrace and Parson Street ALICE SPRINGS	New street lighting has to be installed at three pedestrian crossings along Hartley Street to provide lighting for pedestrians safety at night	\$70,000	Alice Springs



Australian Government

Department of Infrastructure, Transport, Cities and Regional Development

Ref: MS19-001151

To: The Hon Michael McCormack MP (for decision)

cc: The Hon Scott Buchholz MP

cc: The Hon Andrew Gee MP

cc: Dr Steven Kennedy PSM, Secretary

cc: Mr Luke Yeaman, Deputy Secretary

2019-20 Black Spot Program - Approval of Projects in Victoria

Action required by: 15 July 2019

Reason: To allow councils to plan for project delivery in 2019-20.

Recommendations:

1. That you **approve** 71 projects under Part 7, section 70 of the *National Land Transport Act 2014* (the NLT Act) and funding of \$25,016,481 in accordance with section 78 of the NLT Act by signing and dating the instrument at **Attachment A**.

Approved / Not Approved

2. That you **sign** the letter of approval to the Hon Jaala Pulford MLC, Minister for Roads, Road Safety and the TAC, advising of your decision at **Attachment B**.

Signed / Not Signed

M. McCormack MLC

3/7/19

The Hon Michael McCormack MP

Date:

Comments:

Key Points:

1. The Victorian Black Spot Consultative Panel met on 8 April 2019. The panel reviewed 91 nominations and has recommended 71 projects for your consideration and approval under the Black Spot Program for 2019-20. The Panel Chair, the Hon Andrew Broad, was unable to attend the meeting, but asked that the meeting proceed in his absence.
2. The Department of Infrastructure, Transport, Cities and Regional Development has assessed that all 71 projects meet the eligibility and appropriateness criteria under sections 71 and 72 of the NLT Act respectively. **Attachment C** provides further details of this assessment.
3. The total estimated cost of the recommended projects is \$25,016,481.

4. Consistent with the Notes on Administration for Land Transport Infrastructure Projects, funding for regional projects in Victoria for 2019-20 represents 73 per cent of the available funding (\$18.32 million of \$25.02 million), with 52 per cent of projects (37 of 71) located in regional areas.
5. On consideration of the information provided in this Minute and attachments, the Department believes that the proposed expenditure promotes a proper use and management of public resources, in accordance with the requirements of section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).
6. Section 71(2)(a) of the PGPA Act requires that the Minister record the terms of an approval in writing. By signing the attached approval instrument, you will be meeting this requirement.

Legal/Legislative impacts:

7. Under Part 7, subsection 70(1) of the NLT Act, the Minister may only approve a project if the Minister is satisfied that it is eligible and that it is appropriate to approve the project. The Black Spot Program is administered by the states and territories with Australian Government funding under Part 7 of the NLT Act and in accordance with the Notes on Administration.

Compliance with the PGPA Act:

8. The proposed funding approvals outlined in this Minute will be paid from appropriations managed by the Treasury, consistent with the Federal Financial Relations Framework. The Department will consult with the Treasury to ensure that all Treasury requirements to manage commitments against these appropriations are met, prior to making any payments.
9. By accepting the recommendations of this Minute and signing the attached instrument to approve the proposed expenditure, you will be indicating that you are satisfied that funding these proposals represents a proper use of relevant money in accordance with section 71(1) of the PGPA Act. For the purposes of the PGPA Act, proper is defined as efficient, effective, economical and ethical.
10. The Department is satisfied that the PGPA Act has been met for Victoria. In meeting the PGPA Act we have ensured that each of the projects meets the eligibility requirements of the NLT Act (see assessment at **Attachment C**).

Stakeholder Implications:

11. The Victorian Black Spot Consultative Panel, chaired by the Hon Andrew Broad, includes representatives from the Royal Automobile Club of Victoria, the Victorian Transport Association, Victoria Police, the Municipal Association of Victoria and VicRoads.
12. There are no identified community or stakeholder concerns about the projects.

Media Opportunities:

13. A draft media release announcing the new Black Spot projects in Victoria is at **Attachment D**. As the Panel Chair has retired, the Department will await your office's instructions as to whether you would like to make a joint announcement.
14. The Department recommends announcement of the successful projects shortly after approval. This will enable Councils to plan their program of works for 2019-20.

Sensitivities

15. The Panel Chair, the Hon Andrew Broad, retired at the 2019 Federal election. Victoria will therefore need a new Consultative Panel chair in time for the next meeting in early 2020. The Department will separately brief you on the process for selecting replacement Panel Chairs.

Background:

16. The recommended projects are the highest priority projects identified by the Panel within the funding envelope for Victoria. Each of the projects meets the eligibility requirements of the NLT Act and has a Benefit-Cost Ratio of greater than 2.0 as set out in the Program's Notes on Administration. Eligibility under Part 7 of the NLT Act is conditional upon each project improving road safety at a site (being all or part of a road) in a state, which has contributed, or is likely to contribute, to serious motor vehicle crashes.
17. As announced in the 2019-20 Federal Budget, the funding allocation for Victoria under the Black Spot Program for 2019-20 is \$26,829,000. The funding recommended by the Victorian Consultative Panel is slightly less than this allocation, as this represents all of the eligible projects nominated for the 2019-20 program year. The Panel may recommend additional projects in the 2020-21 program year, should nominations allow.
18. Further details of the recommended projects are set out in the schedule to the attached Approval Instrument VPT7081.

Name: Oliver Holm
Position: General Manager
Division: Infrastructure Investment / South East
Infrastructure Investment
Ph: 6274 7670

Contact Officer: [REDACTED]
Section: National Subprograms
[REDACTED]

[REDACTED]
26/06/2019

Attachments:

- A: Approval instrument for signature
- B: Letter to Minister Pulford
- C: Supporting information for recommended projects
- D: Draft media release



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Approval No. VPT7081

I, MICHAEL MCCORMACK, Minister for Infrastructure, Transport and Regional Development:

- (a) being satisfied that the projects identified and described in Columns 1 and 2 of the Schedule (the Project) are eligible for approval in accordance with section 71 of the *National Land Transport Act 2014* (the NLT Act) and considering that it is appropriate to approve the Projects in accordance with section 72 of the NLT Act, approve the Projects as Black Spot Projects under subsection 70(1) of the NLT Act; and
- (b) approve, under subsection 78(1) of the NLT Act, the provision of Commonwealth funding for the Projects to the corresponding eligible funding recipient identified in Column 4 of the Schedule.



MICHAEL MCCORMACK

3 / 7 / 19



Schedule

State: VIC

Instrument: VPT7081

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101007-19VIC-BS Arthurs Creek Road Deep Creek Road to Hurstbridge-Arthurs Creek Road ARTHURS CREEK	Install Variable Speed Limit signs for school zone flashing '40' with static '60'; installation of guardrail on corner	\$188,000	Department of Economic Development, Jobs, Transport and Resources
101008-19VIC-BS Avon Road Woori-Yallock Road to Kennedy Road AVONSLEIGH	Seal shoulders east of Bird Road and east of Phillip Road (section without kerb and channel); installation of W- Beam safety barriers along the road side; and hazard clearing	\$635,000	Department of Economic Development, Jobs, Transport and Resources
101009-19VIC-BS Axedale-Goornong Road Epsom-Barnadown Road BARNADOWN	Stagger Axedale- Goornong Road and Epsom-Barnadown Road intersection with realignment of Epsom-Barnadown Road	\$1,738,000	Department of Economic Development, Jobs, Transport and Resources
101010-19VIC-BS Baillieu Street Billson Street WONTHAGGI	Realign intersection, seal and linemark shoulders, install kerb on major approach, driveable culvert end-walls and splitter islands on the minor approach	\$373,000	Department of Economic Development, Jobs, Transport and Resources
101011-19VIC-BS Beverleys Road from Stockdale Road to Bairnsdale-Dargo Road STOCKDALE	Improve warning signage, install Chevron Alignment Markers and guideposts, install RRPMs and line marking adjustments, install guardrail on major culverts, construct T-intersection at Stockdale Road	\$527,530	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101012-19VIC-BS Boardwalk Boulevard Dunnings Road POINT COOK	Install a mast arm on the north and west approach at the Boardwalk Boulevard/Dunnings Road intersection to improve traffic signal visibility for southbound and eastbound vehicles	\$63,000	Department of Economic Development, Jobs, Transport and Resources
101013-19VIC-BS Boardwalk Boulevard Tom Roberts Parade POINT COOK	Introduce fully controlled right turns on Tom Roberts Parade in both directions (east and west approaches)	\$58,000	Department of Economic Development, Jobs, Transport and Resources
101014-19VIC-BS Boolara - Mirboo North Road Old Foster Road to 1.5km east of Old Foster Road MIRBOO NORTH	Install additional barriers, barrier upgrades, improved delineation, warning signage and speed reduction	\$360,000	Department of Economic Development, Jobs, Transport and Resources
101015-19VIC-BS Broadford-Wandong Road from 3.2km north of Epping-Kinmore Road CLONBINANE	Install approximately 1550 metres of road safety barriers and terminals, install signage and improve delineation	\$361,000	Department of Economic Development, Jobs, Transport and Resources
101016-19VIC-BS Campbell Road McIntyre Road to Pullar Road COBRAM	Construct 0.5m sealed shoulders and install tactile edgelines along Campbell Road between Parnell Road and Murray Valley Highway; construct splitter islands, install street lighting, refresh line marking at Pullar Road and Helay Road intersection	\$1,200,000	Department of Economic Development, Jobs, Transport and Resources
101017-19VIC-BS Chapel Street Inkerman Street ST KILDA EAST	Upgrade lighting and install Give Way to pedestrian lanterns	\$136,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101018-19VIC-BS Charlton - Swan Hill Road North of Praters Road Intersection GLENLOTH	Seal shoulders and install tactile edgelines on Charlton Swan Hill Road and remove hazards to improve sight distance and provide clear zone. Construct and seal 100m pavement on western approach. Improve drainage, install curve warning signs.	\$330,000	Department of Economic Development, Jobs, Transport and Resources
101019-19VIC-BS Churchill Park Drive from Power Road to Landsdowne Road ENDEAVOUR HILLS	Install Vehicle Activated Signs (Kangaroo Warning) at six locations	\$81,564	Department of Economic Development, Jobs, Transport and Resources
101020-19VIC-BS Colquhoun Road Ostlers Road to Baades Road LAKES ENTRANCE	Improve delineation by line marking, and installing Raised Reflective Pavement Markers, signage and guide posts, seal shoulders in S-bend, trim batter to improve line of sight, move end of 80kph on Colquhoun Road after Baades Road intersection	\$111,000	Department of Economic Development, Jobs, Transport and Resources
101021-19VIC-BS Coombes Road Ghazeepoore Road TORQUAY	Install splitter islands to improve delineation - slight stagger	\$130,691	Department of Economic Development, Jobs, Transport and Resources
101022-19VIC-BS Cottles Bridge- Strathewen Road Greens Road to Hildebrand Road COTTLES BRIDGE	Install guardrail and Chevron Alignment Markers on hazardous corners	\$237,000	Department of Economic Development, Jobs, Transport and Resources
101023-19VIC-BS Crusoe Road Calder Alternative Highway to Merindah Road LOCKWOOD	Seal shoulders (1.20 metres wide) at five locations along Crusoe Road	\$300,000	Department of Economic Development, Jobs, Transport and Resources
101024-19VIC-BS Diamond Hill Road Nankervis Road to Kangaroo Gully Road MANDURANG	Seal shoulders, improve intersection and sight distance	\$510,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101025-19VIC-BS Eighth Street Riverside Avenue MILDURA	Remove island on Riverside Avenue, create staggered intersection, install new splitter islands and speed cushions on Eighth Street approaches, mark centre line on Riverside Avenue and warning signs along Eighth Street	\$25,980	Department of Economic Development, Jobs, Transport and Resources
101026-19VIC-BS Epsom-Barnadown Road near Huntly-Fosterville Road BAGSHOT	Install safety barriers including approximately 1580m of safety barriers and 3050m of wire rope, seal shoulders	\$1,130,000	Department of Economic Development, Jobs, Transport and Resources
101027-19VIC-BS Geelong Bacchus Marsh Road at Corio Village Shopping Centre CORIO	Install fully controlled right turn and extend existing right-turn only lane	\$264,000	Department of Economic Development, Jobs, Transport and Resources
101028-19VIC-BS Gum Flats Road from Forest Road ANGLESEA	Construct new pavement, install guard fence, Curve Alignment Markers and speed advisory signage, improve delineation	\$386,917	Department of Economic Development, Jobs, Transport and Resources
101029-19VIC-BS King Street Shakespeare Street and Gordon Street HAMILTON	Install a single lane roundabout	\$283,012	Department of Economic Development, Jobs, Transport and Resources
101030-19VIC-BS Lake Road Between Murray River Road (Talgarno Road) to the north and 1.7km south of Kurrajong Gap Road BETHANGA	Install safety barrier, seal shoulders, install guide posts, raised reflective pavement markers, chevron alignment markers, curve warning signs and advisory speed signs. Relocate Give Way sign and refresh line marking at intersection	\$179,000	Department of Economic Development, Jobs, Transport and Resources
101031-19VIC-BS Lardner Road Lardner Road from Main South Road to Lardners Track DROUIN	Replace non-standard safety barrier, improve delineation, implement speed limit reduction	\$220,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101032-19VIC-BS Macclesfield Road 800m south of Shield Road YELLINGBO	Install Ezy guard fence along a 65m length, and upgrade 240m pavement	\$260,000	Department of Economic Development, Jobs, Transport and Resources
101033-19VIC-BS McLeans Road Nathan Court BUNDOORA	Install solar powered flashing lights at existing pedestrian crossing	\$75,000	Department of Economic Development, Jobs, Transport and Resources
101034-19VIC-BS Mount Eliza Road from Rankins Road to Meadow Lane KERRIE	Install approximately 1950m of guard rail (EzyGuard Smart), widen shoulders	\$929,000	Department of Economic Development, Jobs, Transport and Resources
101035-19VIC-BS Mountain Glen Drive from Kennys Road to Watsons Road (entire length) TRAFALGAR EAST	Upgrade existing safety barriers and improve intersection delineation	\$309,000	Department of Economic Development, Jobs, Transport and Resources
101036-19VIC-BS Pakington Street Albert Street GEELONG WEST	Upgrade signals with split phasing, improved lighting, and early start for pedestrians	\$147,804	Department of Economic Development, Jobs, Transport and Resources
101037-19VIC-BS Paternoster Road Bailey Road to Beaconsfield-Emerald Road EMERALD	Install profiled (audio tactile) centreline and edge lines from Beaconsfield-Emerald Road to Bailey Road; install W-Beam safety barriers	\$364,000	Department of Economic Development, Jobs, Transport and Resources
101038-19VIC-BS Reynard Street Gordon Street COBURG	Construct raised threshold including drainage, footpath works and speed humps either side on Reynard Street, install speed hump, signage and upgrade line marking on Portland Street, extend and expand school 40 limit	\$111,000	Department of Economic Development, Jobs, Transport and Resources
101039-19VIC-BS Romsey Road from Knox Road, Glenfern Road, Kerrie Road ROMSEY	Install approximately 1300m of guard rail	\$337,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101040-19VIC-BS Sedgwick Road from Nankervis Road to Storys Road MANDURANG SOUTH	Install approximately 4310m of wire rope, widen shoulders, construct staggered intersection of Sedgwick Road/Nankervis Road by realigning Nankervis Road	\$920,000	Department of Economic Development, Jobs, Transport and Resources
101041-19VIC-BS Short Street McEacharn Street EAST BAIRNSDALE	Reconfigure Y-Intersection at McEacharn Street to a T-Intersection. Mark parking lane to visually narrow street	\$215,000	Department of Economic Development, Jobs, Transport and Resources
101042-19VIC-BS Skyline Road from Taylor Bay Road to Fraser Park Road EILDON	Install guideposts, curve warning signs, advisory speed signs and Curve Alignment Markers at required locations along the road	\$51,000	Department of Economic Development, Jobs, Transport and Resources
101043-19VIC-BS Stewarts Bridge Road between Bangerang Road and Echuca-Nathalia Road KANYAPELLA	Install guide posts, curve warning signs, advisory speed signs and Curve Alignment Markers at required locations along the road	\$68,000	Department of Economic Development, Jobs, Transport and Resources
101044-19VIC-BS Stewarts Road Outtrim-Moyarra Road OUTTRIM	Extend barriers and add rubrail, add kerb to intersection, skid resistant pavement through curve, bell mouth seal on Grays Road, extend splitter on Outtrim-Moyarra, speed reduction to 80km/hr, advisory speeds on curves	\$480,000	Department of Economic Development, Jobs, Transport and Resources
101045-19VIC-BS Victoria Road Darebin Road NORTHCOTE	Install mast arms on the east, west and south approaches; install a "Give Way to pedestrians" sign on the north west corner and reprogram signals so that pedestrians have a head start	\$92,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101046-19VIC-BS Victoria Street Panton Street EAGLEHAWK	Construct splitter islands on both streets and channelisation including kerb outstands and footpaths	\$133,000	Department of Economic Development, Jobs, Transport and Resources
101047-19VIC-BS Waterview Boulevard Marathon Boulevard CRAIGIEBURN	Install fully controlled right turn phases at the signalised intersection	\$98,000	Department of Economic Development, Jobs, Transport and Resources
101048-19VIC-BS Wellington Street Keele Street COLLINGWOOD	Construct raised pedestrian crossing with a kerb extension, extend and refresh line marking, install new signage	\$138,000	Department of Economic Development, Jobs, Transport and Resources
101049-19VIC-BS Wentworth Avenue from Dandelion Drive ROWVILLE	Install traffic calming measures (speed cushions)	\$130,800	Department of Economic Development, Jobs, Transport and Resources
101050-19VIC-BS Windrock Avenue Between Punt Street and Central Park Avenue CRAIGIEBURN	Install fully controlled right turn phases at the signalised intersection. Add mast arms to the eastern and western approaches	\$126,000	Department of Economic Development, Jobs, Transport and Resources
101051-19VIC-BS Windsor Avenue St Johns Avenue SPRINGVALE	Reconstruct roundabout central island to improve deflection, install pedestrian safety treatments at roundabout	\$160,000	Department of Economic Development, Jobs, Transport and Resources
101052-19VIC-BS Axedale-Goornong Road 1km either side of Campaspe Road BARNADOWN	Install approximately 930m of safety barriers and seal shoulders	\$400,000	Department of Economic Development, Jobs, Transport and Resources
101053-19VIC-BS Bellfield Drive Waterview Boulevard CRAIGIEBURN	Introduce reverse curves on the north and south approaches to reduce vehicle speeds through the roundabout	\$238,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101054-19VIC-BS Bessie Creek Road Seymour Road to Dore Road NAR NAR GOON NORTH	Seal shoulders between Seymour Road and Moore Road, install tactile edgeline between Seymour Road and Moore Road, install sections of W-Beam safety barriers along the road side, install drivable end walls, and remove roadside hazards	\$704,000	Department of Economic Development, Jobs, Transport and Resources
101055-19VIC-BS Bogong High Plains between Sun Valley Road and Wallace Hut Track BENAMBRA	Install safety barrier and rubrail, correct crossfall, install delineation treatments including centreline and edgelines, curve warning signs, Curve Alignment Markers, Raised Reflective Pavements Markers, guideposts and reduce the speed limit	\$1,418,000	Department of Economic Development, Jobs, Transport and Resources
101056-19VIC-BS Broadford-Glenaroua Road Dwyers Road and Camerons Creek Road GLENAROUA	Install 0.3m shoulder at curve of Broadford-Glenaroua Road, reseal bellmouths, correct superelevation, install stop sign and linemarking, upgrade signage and CAMs, revise priorities at the two-way one lane bridge with improved signs and linemarking	\$106,000	Department of Economic Development, Jobs, Transport and Resources
101057-19VIC-BS Camp Street Church Street KANGAROO FLAT	Install a roundabout	\$400,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101058-19VIC-BS Canning Street Richardson Street CARLTON NORTH	Extend kerbs, install shared entry and exit lanes, construct C-shaped central traffic island, install raised zebra crossings, mark sharrows on approaching lanes, install pedestrian facilities, appropriate signage and line marking	\$527,000	Department of Economic Development, Jobs, Transport and Resources
101059-19VIC-BS Cedar Drive Poplar Avenue NEWINGTON	Install a roundabout	\$426,822	Department of Economic Development, Jobs, Transport and Resources
101060-19VIC-BS Cuthberts Road Whites Road CARDIGAN	Install a roundabout	\$1,569,300	Department of Economic Development, Jobs, Transport and Resources
101061-19VIC-BS Drummond Street Macpherson St CARLTON NORTH	Construct kerb extensions, remove central parking, construct median islands, duplicate stop signs, construct raised platforms with contrasting pavement material, construct flat top road humps	\$375,000	Department of Economic Development, Jobs, Transport and Resources
101062-19VIC-BS Dublin Road Knaith Rd RINGWOOD EAST	Install traffic signals	\$409,000	Department of Economic Development, Jobs, Transport and Resources
101063-19VIC-BS Forest Road Dorian Avenue FERNTREE GULLY	Re-sheet the pavement with anti-skid surface (calcined bauxite)	\$222,360	Department of Economic Development, Jobs, Transport and Resources
101064-19VIC-BS Forge Creek Road Netley Road to Racecourse Road FORGE CREEK	Install localised barrier protection, modify line marking	\$457,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101065-19VIC-BS Fullers Road from Landing Road to Poor Fellow Me Creek FOSTER	Install seven lengths of guardrail barrier including terminals, install warning signs, implement speed limit reduction	\$261,000	Department of Economic Development, Jobs, Transport and Resources
101066-19VIC-BS Kelp Street Timor Street WARRNAMBOOL	Install a single lane roundabout	\$272,815	Department of Economic Development, Jobs, Transport and Resources
101067-19VIC-BS Kilby Road Belford Road KEW EAST	Upgrade the existing Zebra crossing to Wombat crossing and install chevron line marking	\$34,500	Department of Economic Development, Jobs, Transport and Resources
101068-19VIC-BS Larnders Track from 200m south of East West Road to 500m north of East West Road WARRAGUL	Install W-beam safety barriers and delineation improvements	\$167,640	Department of Economic Development, Jobs, Transport and Resources
101069-19VIC-BS Meredith Street Jacana Avenue BROADMEADOWS	Raise Meredith Street approaches to Jacana Avenue, reconstruct splitter island to preserve east/west pedestrian refuge link to Olsen Place Activity Centre	\$126,000	Department of Economic Development, Jobs, Transport and Resources
101070-19VIC-BS Mount Lyall Road from North Poowong Road to Weavers Road NYORA	Seal shoulders, mark centreline, install guideposts, barriers, speed limit reduction	\$251,000	Department of Economic Development, Jobs, Transport and Resources
101071-19VIC-BS Myers Street Swanston Street GEELONG	Install fully-controlled right turn including exclusive right-turn lanes and pedestrian early start	\$95,746	Department of Economic Development, Jobs, Transport and Resources
101072-19VIC-BS Normanby Avenue Rayment Street THORNBURY	Construct kerb extensions at the intersection and relocate stop lines further into intersection to improve sightlines, install raised platforms on the Rayment Street approaches	\$229,000	Department of Economic Development, Jobs, Transport and Resources

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
101073-19VIC-BS Olympic Parade from 450m south of Calder Highway to 330m north of Symonds Street MAIDEN GULLY	Install approximately 1350m of safety barriers	\$405,000	Department of Economic Development, Jobs, Transport and Resources
101074-19VIC-BS Pentland Parade Hobbs Street SEDDON	Construct raised intersection platform and 40km/h speed limit reduction	\$114,000	Department of Economic Development, Jobs, Transport and Resources
101075-19VIC-BS Rathdowne Street O'Grady Street CARLTON NORTH	Install green surface treatment in bicycle lane across conflict point, extend keep clear zone, construct kerb extensions on the O'Grady's road approach, install warning signage on the north-east corner of the intersection	\$115,000	Department of Economic Development, Jobs, Transport and Resources
101076-19VIC-BS Union Road from Windsor Crescent to Montrose Street SURREY HILLS	Lower speed limit on Union Road from 60km/h to 40km/h between Canterbury Road and Mont Albert Road	\$194,000	Department of Economic Development, Jobs, Transport and Resources
101077-19VIC-BS Yan Yean Road at Hazel Glenn Drive and Mitchells Run DOREEN	Install traffic signals at Hazel Glen Drive, amend Mitchells Run to left in/left out only at Yan Tea Rd	\$525,000	Department of Economic Development, Jobs, Transport and Resources



The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

Ref: MS19-001151

The Hon Jaala Pulford MLC
Minister for Roads, Road Safety and the TAC
Level 20
1 Spring Street
MELBOURNE VIC 3000

-3 JUL 2019


Dear Minister


I am pleased to advise of Australian Government funding under the Black Spot Program for 71 projects within Victoria for the 2019-20 program year.

Under section 70 of the *National Land Transport Act 2014* (the NLT Act), I have approved the projects listed in the schedule to the attached approval instrument as Black Spot Projects for the purposes of the NLT Act and approved the provision of funding for these projects under section 78 of the NLT Act. Details of the approved projects are set out in the attached instrument and schedule.

The Black Spot Program is administered by the states and territories with Australian Government funding under Part 7 of the NLT Act and in accordance with the Notes on Administration. I seek your agreement that the projects will be administered accordingly.

I look forward to working with you on these important safety works.

Yours sincerely


Michael McCormack

Enc

Black Spot Projects

Approval No. VPT7081 - Supporting Information

Project Eligibility – Section 71

Section 71 of the *National Land Transport Act 2014* states that a project is eligible for approval as a Black Spot Project if:

- (a) the project is for the improvement of road safety of a site (being all or part of any road); and
 - (b) the site is in a State; and
 - (c) the nature of the site has contributed to, or is likely to contribute to, serious motor vehicle crashes involving death or personal injury.
- The recommended projects set out in Approval No. VPT7081 include a short description of works to be undertaken to improve the road safety of the identified sites.
 - The sites of the recommended projects are in Victoria.
 - 62 of the recommended projects have a crash history of at least three casualty crashes over a five-year period and the nature of the sites has been assessed as contributing to their crash history
 - Nine of the recommended projects are based on Road Safety Audits and the nature of the sites has been assessed as likely to contribute to serious motor vehicle crashes.

Project Appropriateness – Section 72

Section 72 of the *National Land Transport Act 2014* states that the matters to which the Minister may have regard in deciding whether it is appropriate to approve a project as a Black Spot Project include, but are not limited to, the following matters:

- (a) the accident history of the site to which the project relates;
- (b) the results of any assessment of the safety benefits and the costs of the project;
- (c) the results of any road safety audit conducted in relation to the site;
- (d) the extent to which persons other than the Commonwealth propose to contribute funding to the project.

- The projects have been assessed by VicRoads according to criteria which identify the crash history of a site, the expected benefit from the proposed treatments and the costs of the projects. All 71 proposals have a benefit to cost ratio of greater than the minimum requirement for 2019-20 of 2:1.
- All of the recommended projects will be fully funded by the Australian Government.

Other matters relevant to the recommended projects to which you may have regard when deciding whether it is appropriate to approve the projects are:

- All nominations were initially reviewed by VicRoads which has the details of the history of the site and the expertise to assess the appropriate treatment.
- All sites nominated for Black Spot Program funding within Victoria were then considered by the Victorian Black Spot Consultative Panel.
- The projects submitted for approval have been recommended to you by the Victorian Black Spot Consultative Panel and are the highest priority projects identified by the Panel.
- 73 per cent of the available funding (\$18.32 million of \$25.02 million) will go to projects in regional areas and 52 per cent of projects (37 of 71) are located in regional areas.
- All of the projects were nominated by local government authorities.



The Hon Michael McCormack MP

Deputy Prime Minister

Minister for Infrastructure, Transport and Regional Development

Leader of The Nationals

Federal Member for Riverina

MEDIA RELEASE

XX Month 2019

FEDERAL FUNDING TO FIX SEVENTY-ONE ‘BLACK SPOTS’ IN VICTORIA

The safety of 71 Victorian road ‘black spots’ will be substantially improved over the next 12 months.

Deputy Prime Minister and Minister for Infrastructure and Transport Michael McCormack today announced \$25 million for the State under the *Black Spot Program*’s 2019-20 funding round.

“The Australian Government is committed to building safer roads across the nation,” Minister McCormack said.

“The *Black Spot Program* targets road locations where crashes are occurring, reducing the risk of crashes through funding safety measures such as traffic signals and roundabouts at dangerous locations.

“The 71 black spot projects being funded across Victoria are an important contribution towards reducing the national road toll.”

Minister McCormack said this investment in black spot projects will deliver safer roads in local government areas throughout Victoria.

“Funding has been allocated to road locations that have been identified as high priority, with 326 casualty crashes recorded at these sites over the past five years, including 15 fatal crashes” Minister McCormack said.

“The panel that reviews priorities for the program includes representatives from the Royal Automobile Club of Victoria, the Victorian Transport Association, Victoria Police, the Municipal Association of Victoria and VicRoads.”

The Bureau of Infrastructure, Transport and Regional Economics (BITRE) has found that, on average, Black Spot projects reduce the number of crashes causing death and injury by 30 per cent.

The Australian Government has committed \$1.05 billion to the *Black Spot Program* from 2013-14 to 2022-23 to improve road safety across the nation.

For more information on the Australian Government’s *Black Spot Program*, or to nominate a black spot, visit: <http://investment.infrastructure.gov.au/funding/blackspots/>.

The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 | minister.mccormack@infrastructure.gov.au
Suite 2, 11-15 Fitzmaurice Street, Wagga Wagga NSW 2650 | michael.mccormack.mp@aph.gov.au

Ends.

Media Contact:

Mr McCormack – Colin Bettles 0447 718 781 | Dom Hopkinson 0409 421 209

2019-20 Victorian Black Spot Program

Project name	Proposed Treatment	Funding	Council
Arthurs Creek Road Deep Creek Road to Hurstbridge-Arthurs Creek Road ARTHURS CREEK	Install Variable Speed Limit signs for school zone flashing '40' with static '60'; installation of guardrail on corner	\$188,000	Nillumbik
Avon Road Woori-Yallock Road to Kennedy Road AVONSLEIGH	Seal shoulders east of Bird Road and east of Phillip Road (section without kerb and channel); installation of W- Beam safety barriers along the road side; and hazard clearing	\$635,000	Cardinia
Axedale-Goornong Road Epsom-Barnadown Road BARNADOWN	Stagger Axedale- Goornong Road and Epsom- Barnadown Road intersection with realignment of Epsom-Barnadown Road	\$1,738,000	Greater Bendigo
Baillieu Street Billson Street WONTHAGGI	Realign intersection, seal and linemark shoulders, install kerb on major approach, driveable culvert end-walls and splitter islands on the minor approach	\$373,000	Bass Coast
Beverleys Road from Stockdale Road to Bairnsdale-Dargo Road STOCKDALE	Improve warning signage, install Chevron Alignment Markers and guideposts, install RRPMs and line marking adjustments, install guardrail on major culverts, construct T-intersection at Stockdale Road	\$527,530	Wellington

Project name	Proposed Treatment	Funding	Council
Boardwalk Boulevard Dunnings Road POINT COOK	Install a mast arm on the north and west approach at the Boardwalk Boulevard/Dunnings Road intersection to improve traffic signal visibility for southbound and eastbound vehicles	\$63,000	Wyndham
Boardwalk Boulevard Tom Roberts Parade POINT COOK	Introduce fully controlled right turns on Tom Roberts Parade in both directions (east and west approaches)	\$58,000	Wyndham
Boolara - Mirboo North Road Old Foster Road to 1.5km east of Old Foster Road MIRBOO NORTH	Install additional barriers, barrier upgrades, improved delineation, warning signage and speed reduction	\$360,000	South Gippsland
Broadford-Wandong Road from 3.2km north of Epping-Kinmore Road CLONBINANE	Install approximately 1550 metres of road safety barriers and terminals, install signage and improve delineation	\$361,000	Mitchell
Campbell Road McIntyre Road to Pullar Road COBRAM	Construct 0.5m sealed shoulders and install tactile edgelines along Campbell Road between Parnell Road and Murray Valley Highway; construct splitter islands, install street lighting, refresh line marking at Pullar Road and Helay Road intersection	\$1,200,000	Moira
Chapel Street Inkerman Street ST KILDA EAST	Upgrade lighting and install Give Way to pedestrian lanterns	\$136,000	Port Phillip

Project name	Proposed Treatment	Funding	Council
Charlton - Swan Hill Road North of Praters Road Intersection GLENLOTH	Seal shoulders and install tactile edgelines on Charlton Swan Hill Road and remove hazards to improve sight distance and provide clear zone. Construct and seal 100m pavement on western approach. Improve drainage, install curve warning signs.	\$330,000	Buloke
Churchill Park Drive from Power Road to Landsdowne Road ENDEAVOUR HILLS	Install Vehicle Activated Signs (Kangaroo Warning) at six locations	\$81,564	Casey
Colquhoun Road Ostlers Road to Baades Road LAKES ENTRANCE	Improve delineation by line marking, and installing Raised Reflective Pavement Markers, signage and guide posts, seal shoulders in S-bend, trim batter to improve line of sight, move end of 80kph on Colquhoun Road after Baades Road intersection	\$111,000	East Gippsland
Coombes Road Ghazeepoore Road TORQUAY	Install splitter islands to improve delineation - slight stagger	\$130,691	Surf Coast
Cottles Bridge-Strathewen Road Greens Road to Hildebrand Road COTTLES BRIDGE	Install guardrail and Chevron Alignment Markers on hazardous corners	\$237,000	Nillumbik
Crusoe Road Calder Alternative Highway to Merindah Road LOCKWOOD	Seal shoulders (1.20 metres wide) at five locations along Crusoe Road	\$300,000	Greater Bendigo
Diamond Hill Road Nankervis Road to Kangaroo Gully Road MANDURANG	Seal shoulders, improve intersection and sight distance	\$510,000	Greater Bendigo

Project name	Proposed Treatment	Funding	Council
Eighth Street Riverside Avenue MILDURA	Remove island on Riverside Avenue, create staggered intersection, install new splitter islands and speed cushions on Eighth Street approaches, mark centre line on Riverside Avenue and warning signs along Eighth Street	\$25,980	Mildura
Epsom-Barnadown Road near Huntly-Fosterville Road BAGSHOT	Install safety barriers including approximately 1580m of safety barriers and 3050m of wire rope, seal shoulders	\$1,130,000	Greater Bendigo
Geelong Bacchus Marsh Road at Corio Village Shopping Centre CORIO	Install fully controlled right turn and extend existing right-turn only lane	\$264,000	Greater Geelong
Gum Flats Road from Forest Road ANGLESEA	Construct new pavement, install guard fence, Curve Alignment Markers and speed advisory signage, improve delineation	\$386,917	Surf Coast
King Street Shakespeare Street and Gordon Street HAMILTON	Install a single lane roundabout	\$283,012	Southern Grampians
Lake Road Between Murray River Road (Talgarno Road) to the north and 1.7km south of Kurrajong Gap Road BETHANGA	Install safety barrier, seal shoulders, install guide posts, raised reflective pavement markers, chevron alignment markers, curve warning signs and advisory speed signs. Relocate Give Way sign and refresh line marking at intersection	\$179,000	Towong

Project name	Proposed Treatment	Funding	Council
Lardner Road Lardner Road from Main South Road to Lardners Track DROUIN	Replace non-standard safety barrier, improve delineation, implement speed limit reduction	\$220,000	Baw Baw
Macclesfield Road 800m south of Shield Road YELLINGBO	Install Ezy guard fence along a 65m length, and upgrade 240m pavement	\$260,000	Yarra Ranges
McLeans Road Nathan Court BUNDOORA	Install solar powered flashing lights at existing pedestrian crossing	\$75,000	Whittlesea
Mount Eliza Road from Rankins Road to Meadow Lane KERRIE	Install approximately 1950m of guard rail (EzyGuard Smart), widen shoulders	\$929,000	Macedon Ranges
Mountain Glen Drive from Kennys Road to Watsons Road (entire length) TRAFALGAR EAST	Upgrade existing safety barriers and improve intersection delineation	\$309,000	Baw Baw
Pakington Street Albert Street GEELONG WEST	Upgrade signals with split phasing, improved lighting, and early start for pedestrians	\$147,804	Greater Geelong
Paternoster Road Bailey Road to Beaconsfield- Emerald Road EMERALD	Install profiled (audio tactile) centreline and edge lines from Beaconsfield-Emerald Road to Bailey Road; install W-Beam safety barriers	\$364,000	Cardinia
Reynard Street Gordon Street COBURG	Construct raised threshold including drainage, footpath works and speed humps either side on Reynard Street, install speed hump, signage and upgrade line marking on Portland Street, extend and expand school 40 limit	\$111,000	Moreland

Project name	Proposed Treatment	Funding	Council
Romsey Road from Knox Road, Glenfern Road, Kerrie Road ROMSEY	Install approximately 1300m of guard rail	\$337,000	Macedon Ranges
Sedgwick Road from Nankervis Road to Storys Road MANDURANG SOUTH	Install approximately 4310m of wire rope, widen shoulders, construct staggered intersection of Sedgwick Road/Nankervis Road by realigning Nankervis Road	\$920,000	Greater Bendigo
Short Street McEarcharn Street EAST BAIRNSDALE	Reconfigure Y-Intersection at McEacharn Street to a T-Intersection. Mark parking lane to visually narrow street	\$215,000	East Gippsland
Skyline Road from Taylor Bay Road to Fraser Park Road EILDON	Install guideposts, curve warning signs, advisory speed signs and Curve Alignment Markers at required locations along the road	\$51,000	Murrindindi
Stewarts Bridge Road between Bangerang Road and Echuca-Nathalia Road KANYAPELLA	Install guide posts, curve warning signs, advisory speed signs and Curve Alignment Markers at required locations along the road	\$68,000	Moira
Stewarts Road Outtrim-Moyarra Road OUTTRIM	Extend barriers and add rubrail, add kerb to intersection, skid resistant pavement through curve, bell mouth seal on Grays Road, extend splitter on Outtrim-Moyarra, speed reduction to 80km/hr, advisory speeds on curves	\$480,000	South Gippsland

Project name	Proposed Treatment	Funding	Council
Victoria Road Darebin Road NORTHCOTE	Install mast arms on the east, west and south approaches; install a "Give Way to pedestrians" sign on the north west corner and reprogram signals so that pedestrians have a head start	\$92,000	Darebin
Victoria Street Panton Street EAGLEHAWK	Construct splitter islands on both streets and channelisation including kerb outstands and footpaths	\$133,000	Greater Bendigo
Waterview Boulevard Marathon Boulevard CRAIGIEBURN	Install fully controlled right turn phases at the signalised intersection	\$98,000	Hume (VIC)
Wellington Street Keele Street COLLINGWOOD	Construct raised pedestrian crossing with a kerb extension, extend and refresh line marking, install new signage	\$138,000	Yarra City
Wentworth Avenue from Dandelion Drive ROWVILLE	Install traffic calming measures (speed cushions)	\$130,800	Knox
Windrock Avenue Between Punt Street and Central Park Avenue CRAIGIEBURN	Install fully controlled right turn phases at the signalised intersection. Add mast arms to the eastern and western approaches	\$126,000	Hume (VIC)
Windsor Avenue St Johns Avenue SPRINGVALE	Reconstruct roundabout central island to improve deflection, install pedestrian safety treatments at roundabout	\$160,000	Greater Dandenong

Project name	Proposed Treatment	Funding	Council
Axedale-Goorong Road 1km either side of Campaspe Road BARNADOWN	Install approximately 930m of safety barriers and seal shoulders	\$400,000	Greater Bendigo
Bellfield Drive Waterview Boulevard CRAIGIEBURN	Introduce reverse curves on the north and south approaches to reduce vehicle speeds through the roundabout	\$238,000	Hume (VIC)
Bessie Creek Road Seymour Road to Dore Road NAR NAR GOON NORTH	Seal shoulders between Seymour Road and Moore Road, install tactile edgeline between Seymour Road and Moore Road, install sections of W-Beam safety barriers along the road side, install drivable end walls, and remove roadside hazards	\$704,000	Cardinia
Bogong High Plains between Sun Valley Road and Wallace Hut Track BENAMBRA	Install safety barrier and rubrail, correct crossfall, install delineation treatments including centreline and edgelines, curve warning signs, Curve Alignment Markers, Raised Reflective Pavements Markers, guideposts and reduce the speed limit	\$1,418,000	Alpine

Project name	Proposed Treatment	Funding	Council
Broadford-Glenaroua Road Dwyers Road and Camerons Creek Road GLENAROUA	Install 0.3m shoulder at curve of Broadford-Glenaroua Road, reseal bellmouths, correct superelevation, install stop sign and linemarking, upgrade signage and CAMs, revise priorities at the two-way one lane bridge with improved signs and linemarking	\$106,000	Mitchell
Camp Street Church Street KANGAROO FLAT	Install a roundabout	\$400,000	Greater Bendigo
Canning Street Richardson Street CARLTON NORTH	Extend kerbs, install shared entry and exit lanes, construct C-shaped central traffic island, install raised zebra crossings, mark sharrows on approaching lanes, install pedestrian facilities, appropriate signage and line marking	\$527,000	Yarra City
Cedar Drive Poplar Avenue NEWINGTON	Install a roundabout	\$426,822	Ballarat
Cuthberts Road Whites Road CARDIGAN	Install a roundabout	\$1,569,300	Ballarat
Drummond Street Macpherson St CARLTON NORTH	Construct kerb extensions, remove central parking, construct median islands, duplicate stop signs, construct raised platforms with contrasting pavement material, construct flat top road humps	\$375,000	Yarra City

Project name	Proposed Treatment	Funding	Council
Dublin Road Knaith Rd RINGWOOD EAST	Install traffic signals	\$409,000	Maroondah
Forest Road Dorian Avenue FERNTREE GULLY	Re-sheet the pavement with anti-skid surface (calcined bauxite)	\$222,360	Knox
Forge Creek Road Netley Road to Racecourse Road FORGE CREEK	Install localised barrier protection, modify line marking	\$457,000	East Gippsland
Fullers Road from Landing Road to Poor Fellow Me Creek FOSTER	Install seven lengths of guardrail barrier including terminals, install warning signs, implement speed limit reduction	\$261,000	South Gippsland
Kelp Street Timor Street WARRNAMBOOL	Install a single lane roundabout	\$272,815	Warrnambool
Kilby Road Belford Road KEW EAST	Upgrade the existing Zebra crossing to Wombat crossing and install chevron line marking	\$34,500	Boroondara
Larnders Track from 200m south of East West Road to 500m north of East West Road WARRAGUL	Install W-beam safety barriers and delineation improvements	\$167,640	Baw Baw
Meredith Street Jacana Avenue BROADMEADOWS	Raise Meredith Street approaches to Jacana Avenue, reconstruct splitter island to preserve east/west pedestrian refuge link to Olsen Place Activity Centre	\$126,000	Hume (VIC)
Mount Lyall Road from North Poowong Road to Weavers Road NYORA	Seal shoulders, mark centreline, install guideposts, barriers, speed limit reduction	\$251,000	South Gippsland

Project name	Proposed Treatment	Funding	Council
Myers Street Swanston Street GEELONG	Install fully-controlled right turn including exclusive right-turn lanes and pedestrian early start	\$95,746	Greater Geelong
Normanby Avenue Rayment Street THORNBURY	Construct kerb extensions at the intersection and relocate stop lines further into intersection to improve sightlines, install raised platforms on the Rayment Street approaches	\$229,000	Darebin
Olympic Parade from 450m south of Calder Highway to 330m north of Symonds Street MAIDEN GULLY	Install approximately 1350m of safety barriers	\$405,000	Greater Bendigo
Pentland Parade Hobbs Street SEDDON	Construct raised intersection platform and 40km/h speed limit reduction	\$114,000	Maribyrnong
Rathdowne Street O'Grady Street CARLTON NORTH	Install green surface treatment in bicycle lane across conflict point, extend keep clear zone, construct kerb extensions on the O'Grady's road approach, install warning signage on the north-east corner of the intersection	\$115,000	Yarra City
Union Road from Windsor Crescent to Montrose Street SURREY HILLS	Lower speed limit on Union Road from 60km/h to 40km/h between Canterbury Road and Mont Albert Road	\$194,000	Boroondara

Project name	Proposed Treatment	Funding	Council
Yan Yean Road at Hazel Glenn Drive and Mitchells Run DOREEN	Install traffic signals at Hazel Glen Drive, amend Mitchells Run to left in/left out only at Yan Tean Rd	\$525,000	Whittlesea



Ref: MS19-001094

To: The Hon Michael McCormack MP (for decision)

cc: The Hon Scott Buchholz MP

cc: The Hon Andrew Gee MP

cc: Dr Steven Kennedy PSM, Secretary

cc: Mr Luke Yeaman, Deputy Secretary

2019-20 Black Spot Program - Approval of Additional Projects in Western Australia

Action required by: 5 July 2019

Reason: To enable councils to plan for project delivery in 2019-20.

Recommendations:

1. That you **approve** ten projects under part 7, section 70 of the *National Land Transport Act 2014* (the NLT Act) and funding of \$6,128,504 in accordance with section 78 of the NLT Act by signing and dating the instrument at **Attachment A**.

Approved / Not Approved

2. That you **sign** the letter to the Hon Rita Saffioti MLA, WA Minister for Transport and Planning, advising of your decision at **Attachment B**.

Signed / Not Signed

The Hon Michael McCormack MP

Date:

6/8/19

Comments:

Key Points:

1. The Western Australian Black Spot Panel met on 31 January 2019. The Panel reviewed 83 nominations and initially recommended 24 projects for your consideration and approval under the Black Spot Program for 2019-20. You approved these 24 projects on 5 March 2019.
2. As part of the Local and State Government Road Safety Package announced in the 2019-20 Budget, the Australian Government has committed an additional \$50 million per year from 2019-20 to the Black Spot Program. As a result, Western Australia's annual allocation under the Black Spot Program has increased from \$7.2 million to \$13.2 million.
3. The Panel has now submitted a further ten projects from the original nominations considered at the Panel meeting to you for consideration and approval under the Black Spot Program for 2019-20. The total estimated cost of these additional projects is \$6,128,504.

4. The Panel did not seek endorsement of the additional projects from the Senator Dean Smith, the Panel Chair, as the caretaker period was in place, however he has been informed that additional projects have been put forward. Senator Smith attended the Panel meeting to consider the projects in January.
5. Funding for regional projects represents 93 per cent of the recommended funding (\$5.73 million of \$6.13 million), with 9 out of 10 projects being located in regional areas. When combined with the projects already approved for the Black Spot Program in Western Australia for 2019-20, funding for regional projects represents 78 per cent of the total recommended funding (\$11.21 million of \$14.35 million).
6. The Panel has recommended Road Safety Audit/proactive proposals in excess of the 30 per cent of proposals specified in the Notes on Administration. The Notes specify that the Minister may consider proactive/Road Safety Audit proposals above the 30 per cent threshold if recommended by the Panel. Road Safety Audit proposals represent all of the recommended funding, and when combined with the existing 2019-20 projects, represent 71 per cent of the total funding (\$10.23 million of \$14.35 million).
7. On consideration of the information provided in this Minute and attachments, the Department of Infrastructure, Transport, Cities and Regional Development believes that the proposed expenditure promotes a proper use and management of public resources, in accordance with the requirements of section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).
8. Section 71(2)(a) of the PGPA Act requires that you record the terms of an approval in writing. By signing the attached approval instrument, you will be meeting this requirement.

Legal/Legislative impacts:

9. Under part 7, subsection 70(1) of the NLT Act, you may only approve a project if you are satisfied that it is eligible and you then consider that it is appropriate to approve the project. The Black Spot Program is administered by the states and territories with Australian Government funding under Part 7 of the NLT Act and in accordance with the Notes on Administration.

Compliance with the PGPA Act:

10. The proposed funding approvals outlined in this Minute will be paid from appropriations managed by the Treasury, consistent with the Federal Financial Relations Framework. The Department will consult with the Treasury to ensure that all Treasury requirements to manage commitments against these appropriations are met, prior to making any payments.
11. By accepting the recommendations of this Minute and signing the attached instrument to approve the proposed expenditure, you will be indicating that you are satisfied that funding these proposals represents a proper use of relevant money in accordance with section 71(1) of the PGPA Act. For the purposes of the PGPA Act, proper is defined as efficient, effective, economical and ethical.
12. The Department is satisfied that the PGPA Act has been met for Western Australia. In meeting the PGPA Act we have ensured that each of the projects meets the eligibility requirements of the NLT Act (see assessment at **Attachment C**).

Approval Instrument:

13. The attached instrument provides for approval under Part 7, subsection 70(1) of the NLT Act and the provision of funding under subsection 78(1) for ten Black Spot Projects in Western Australia.

Stakeholder Implications:

14. The Western Australian Black Spot Consultative Panel, chaired by Senator Smith, includes representatives from the Royal Automobile Club of Western Australia, Western Australian Road Transport Association, Road Safety Commission, Western Australian Local Government Association and Main Roads Western Australia.
15. There are no identified community or stakeholder concerns about the projects.

Media Opportunities:

16. A draft joint media release with Senator Smith, announcing the new Black Spot projects in Western Australia, is at **Attachment D**.
17. The Department recommends announcement of the projects shortly after approval. This will enable Councils and the Western Australian Government to plan their program of works for 2019-20.

Sensitivities:

18. There are no known sensitivities about the 2019-20 Western Australian Black Spot Program at this time.

Background:

19. The recommended projects are the highest priority projects identified by the Panel within the funding envelope for Western Australia. Each of the projects meets the eligibility requirements of the NLT Act and is based on a Road Safety Audit as set out in the Program's Notes on Administration. Eligibility under part 7 of the NLT Act is conditional upon each project improving road safety at a site (being all or part of a road) in a state, which has contributed, or is likely to contribute, to serious motor vehicle crashes.
20. The funding available to Western Australia under the Black Spot Program for 2019-20 is \$13,192,000. The funding recommended by the Western Australian Consultative Panel takes into account a degree of over programming from previous years, which recognises that some approved works will not proceed for reasons such as community opposition, environmental concern or cost increases. This ensures that states are able to expend to the limit of their available budget. The total recommended funding of \$14,354,265 can be accommodated within the Black Spot Program allocation for Western Australia.
21. Further details of the recommended projects are set out in the schedule to the attached Approval Instrument WPT7245.

Name: Oliver Holm
Position: General Manager
Division: South East Infrastructure Investment
Ph: 6274 7670
[Redacted]

Contact Officer: [Redacted]
Position: Director
Section: National Subprograms
[Redacted]

20/06/2019

Attachments:

- A: Approval Instrument
- B: Letter to Minister Saffioti
- C: Supporting information for recommended projects
- D: Draft media release



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Approval No. WPT7245

I, MICHAEL MCCORMACK, Minister for Infrastructure, Transport and Regional Development:

- (a) being satisfied that the projects identified and described in Columns 1 and 2 of the Schedule (the Project) are eligible for approval in accordance with section 71 of the *National Land Transport Act 2014* (the NLT Act) and considering that it is appropriate to approve the Projects in accordance with section 72 of the NLT Act, approve the Projects as Black Spot Projects under subsection 70(1) of the NLT Act; and
- (b) approve, under subsection 78(1) of the NLT Act, the provision of Commonwealth funding for the Projects to the corresponding eligible funding recipient identified in Column 4 of the Schedule.


.....

MICHAEL MCCORMACK

6 / 8 / 19
.....

Schedule

State: WA

Instrument: WPT7245

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
100900-19WA-BS Farrington Road Bibra Drive NORTH LAKE	Modify signalised intersection, install second right turn lane on south leg, widen Farrington Road to allow double right turn and merge	\$397,300	Commissioner of Main Roads
100901-19WA-BS Corrigin-Quairading Road Between 0.77km and 1.20km North West of Bilbarin-Quairading Road ADAMSVALE	Widen floodway and approaches to increase the seal width to 7.0m, improve signage, line marking and delineation	\$186,090	Commissioner of Main Roads
100902-19WA-BS Corrigin-Quairading Road Between 0.91km south east of Caporn Road and 1.06km north west of Forty Nine Gate West Road ADAMSVALE	Widen seal to 7.0m, improve signage, line marking and delineation	\$429,224	Commissioner of Main Roads
100903-19WA-BS Latham Road Longhurst Street NAREMBEEN	Realign Longhurst Street approach to T-intersection, widen Latham Road through intersection, upgrade signs and pavement markings	\$312,896	Commissioner of Main Roads
100904-19WA-BS South Western Highway Between 0.70km and 1.24km south east of Dempster Street GWINDINUP	Extend existing passing lane	\$1,803,798	Commissioner of Main Roads
100905-19WA-BS Dawesville Bypass Dawesville Road DAWESVILLE	Install new island between through lane and left turn lane to Dawesville Road to reduce vehicle masking to reduce right angle crashes	\$613,300	Commissioner of Main Roads

Project Number and Name	Project Description	Maximum Funding Amount that the Commonwealth may Contribute	Eligible Funding Recipient
100906-19WA-BS Latham Road Currall Street NAREMBEEN	Improve intersection geometry, widen Latham Road through intersection, remove tree, rationalise adjacent intersection and driveways to reduce conflict points	\$312,896	Commissioner of Main Roads
100907-19WA-BS South Western Highway Lower Denmark Road YOUNGS SIDING	Modification of the intersection to provide protected turning lanes	\$550,000	Commissioner of Main Roads
100908-19WA-BS Villiers Street Swain Street and Panton Street DERBY	Realign intersection to T junction, improve sight distance on approaches, install signs and delineation	\$253,000	Commissioner of Main Roads
100909-19WA-BS Cathedral Avenue Sanford Street GERALDTON	Install a roundabout	\$1,270,000	Commissioner of Main Roads




The Hon. Michael McCormack MP

**Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina**

Ref: MS19-001094

The Hon Rita Saffioti MLA
Minister for Transport and Planning
9th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005

06 AUG 2019


Dear Minister

I am pleased to advise of Australian Government funding under the Black Spot Program for ten projects within Western Australia for the 2019-20 program year.

Under section 70 of the *National Land Transport Act 2014* (the NLT Act), I have approved the projects listed in the schedule to the attached approval instrument as Black Spot Projects for the purposes of the NLT Act and approved the provision of funding for these projects under section 78 of the NLT Act. Details of the approved projects are set out in the attached instrument and schedule.

The Black Spot Program is administered by the states and territories with Australian Government funding under part 7 of the NLT Act and in accordance with the Notes on Administration. I seek your agreement that the projects will be administered accordingly.

I look forward to working with you on these important safety works.

Yours sincerely



Michael McCormack MP

Enc

Black Spot Projects

Approval No. WPT7245 - Supporting Information

Project Eligibility – Section 71

Section 71 of the *National Land Transport Act 2014* states that a project is eligible for approval as a Black Spot Project if:

- (a) the project is for the improvement of road safety of a site (being all or part of any road); and
 - (b) the site is in a State; and
 - (c) the nature of the site has contributed to, or is likely to contribute to, serious motor vehicle crashes involving death or personal injury.
- The recommended projects set out in Approval No. WPT7245 include a short description of works to be undertaken to improve the road safety of the identified sites.
 - The sites of the recommended projects are in Western Australia.
 - All of the recommended projects are based on Road Safety Audits and the nature of the sites has been assessed as likely to contribute to motor vehicle crashes involving death or personal injury.

Project Appropriateness – Section 72

Section 72 of the *National Land Transport Act 2014* states that the matters to which the Minister may have regard in deciding whether it is appropriate to approve a project as a Black Spot Project include, but are not limited to, the following matters:

- (a) the accident history of the site to which the project relates;
- (b) the results of any assessment of the safety benefits and the costs of the project;
- (c) the results of any road safety audit conducted in relation to the site;
- (d) the extent to which persons other than the Commonwealth propose to contribute funding to the project.

- The projects have been assessed by Main Roads Western Australia according to criteria which identify the crash history of a site, the expected benefit from the proposed treatments and the costs of the projects.
- All of the recommended projects are based on Road Safety Audits and the nature of the sites has been assessed as likely to contribute to motor vehicle crashes involving death or personal injury.
- All of the recommended projects will be fully funded by the Australian Government.

Other matters relevant to the recommended projects to which you may have regard when deciding whether it is appropriate to approve the projects are:

- All nominations were initially reviewed by Main Roads Western Australia, which has the details of the history of the site and the expertise to assess the appropriate treatment.
- All sites nominated for Black Spot Program funding within Western Australia were then considered by the Western Australia Black Spot Consultative Panel.
- The projects submitted for approval have been recommended to you by the Western Australia Black Spot Consultative Panel, subsequent to the Australian Government's announcement that more funding will be available in 2019-20.
- These projects are to be constructed in addition to the 2019-20 Western Australian Black Spot Program as approved on 5 March 2019.
- Funding for regional projects represents 93 per cent of the recommended funding (\$5.73 million of \$6.13 million), with 9 out of 10 projects being located in regional areas.
- When combined with the projects already approved for the Black Spot Program in Western Australia for 2019-20, funding for regional projects represents 78 per cent of the recommended funding (\$11.21 million of \$14.35 million).
- Road Safety Audit proposals represent all of the recommended funding, and when combined with the existing 2019-20 projects, represent 71 per cent of the total funding (\$10.23 million of \$14.35 million).
- The Panel has recommended Roads Safety Audit proposals in excess of the 30 per cent of proposals specified in the Notes on Administration. The Notes specify that the Minister may consider proactive/Road Safety Audit proposals above the 30 per cent threshold if recommended by the Panel.
- 7 of the 10 recommended projects were nominated by local government authorities, with the remaining 3 projects nominated by Main Roads Western Australia.



The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

Dean Smith

Senator for Western Australia

MEDIA RELEASE

Day Month 2019

FEDERAL FUNDING TO FIX 10 'BLACK SPOTS' IN WESTERN AUSTRALIA

Ten additional dangerous sites on Western Australian roads will be substantially improved over the next 12 months thanks to funding under the Australian Government's Black Spot Program.

Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development Michael McCormack and the Chair of the Western Australia Black Spot Consultative Panel and Senator for Western Australia Dean Smith today announced an additional \$6.13 million for the state under the Black Spot Program's 2019–20 funding round, bringing total funding for 2019-20 to \$14.35 million.

"This major investment is part of the Australian Government's commitment to building safer roads right across the nation," Mr McCormack said.

"The Black Spot Program provides funding for the provision of safety measures such as traffic signals and roundabouts at road locations where a number of serious crashes are known to have occurred.

"The total 34 Black Spot projects being funded across Western Australia in 2019-20 will therefore make an important contribution towards reducing the total annual number of serious injuries and deaths caused by road crashes."

Senator Smith said this investment in Black Spot projects would deliver safer roads in local government areas throughout the state.

"The Australian Government's Local and State Government Road Safety Package announced in the 2019-20 Budget is focused on improving local roads, especially on local country roads where there is a disproportionate number of deaths and serious accidents."

"The Bureau of Infrastructure, Transport and Regional Economics has found that, on average, Black Spot projects reduce the number of crashes causing death and injury by 30 per cent," Senator Smith said.

"78 per cent of this year's Black Spot funding in Western Australia will go to improve the safety of Black Spots on rural and regional roads."

The Australian Government has committed \$1.05 billion to the Black Spot Program from 2013-14 to 2022-23 to improve road safety across the nation.

For more information on the Australian Government's Black Spot Program, or to nominate a black spot, visit: <http://investment.infrastructure.gov.au/funding/blackspots/>.

A list of funded projects is available below.
Ends.

Media Contact:

Mr McCormack – Colin Bettles 0447 718 781 | Dom Hopkinson 0409 421 209

Senator Smith – XXXX

2019–20 Black Spot Program – Western Australia

Project name	Proposed treatment	Funding Sought from Black Spot	Council
Farrington Road Bibra Drive NORTH LAKE	Modify signalised intersection, install second right turn lane on south leg, widen Farrington Road to allow double right turn and merge	\$397,300	Cockburn
Corrigin-Quairading Road Between 0.77km and 1.20km North West of Bilbarin-Quairading Road ADAMSVALE	Widen floodway and approaches to increase the seal width to 7.0m, improve signage, line marking and delineation	\$186,090	Corrigin
Corrigin-Quairading Road Between 0.91km south east of Caporn Road and 1.06km north west of Forty Nine Gate West Road ADAMSVALE	Widen seal to 7.0m, improve signage, line marking and delineation	\$429,224	Corrigin
Latham Road Longhurst Street NAREMBEEN	Realign Longhurst Street approach to T-intersection, widen Latham Road through intersection, upgrade signs and pavement markings	\$312,896	Narembeen
South Western Highway Between 0.70km and 1.24km south east of Dempster Street GWINDINUP	Extend existing passing lane	\$1,803,798	Capel
Dawesville Bypass Dawesville Road DAWESVILLE	Install new island between through lane and left turn lane to Dawesville Road to reduce vehicle masking to reduce right angle crashes	\$613,300	Mandurah
Latham Road Currall Street NAREMBEEN	Improve intersection geometry, widen Latham Road through intersection, remove tree, rationalise adjacent intersection and driveways to reduce conflict points	\$312,896	Narembeen
South Western Highway Lower Denmark Road YOUNGS SIDING	Modification of the intersection to provide protected turning lanes	\$550,000	Albany
Villiers Street Swain Street and Panton Street DERBY	Realign intersection to T junction, improve sight distance on approaches, install signs and delineation	\$253,000	Derby/West Kimberley
Cathedral Avenue Sanford Street GERALDTON	Install a roundabout	\$1,270,000	Greater Geraldton



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

MINUTE

File Reference: F18/2877-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: **Black Spot Program: Variation and revocation of projects in NSW**

ACTION SOUGHT: That you approve the variation of two projects and revocation of one project in the Black Spot Program in New South Wales.

PRIORITY: Routine.

ISSUES:

Roads and Maritime Services (RMS) has requested the variation of two projects and revocation of one project in the ongoing Black Spot Program. RMS supports the variations and revocation and we agree with the proposed changes. Correspondence from RMS requesting the proposed changes is at Attachment A.

The details of the variations are:

096610-18NSW-BS Maiden Street, Ivy Street, GREENACRE

The project was approved for the 2018-19 program year at a cost of \$170,000. The project will install a single-lane roundabout at the intersection.

The Bankstown City Council has requested additional funds for the project. The road condition at the nominated site was in poorer condition than first thought. As a result, more extensive asphalt works are required, including raising of the kerb and guttering.

RMS has requested that the Australian Government funding will increase by \$34,000 (from \$170,000 to \$204,000). The BCR will reduce from 6.64 to 5.55 and the project will remain eligible for Black Spot Program funding.

096586-18NSW-BS Cambridge Street, Victoria Road, GLADESVILLE

The project was approved for the 2018-19 program year at a cost of \$35,000. The project will install raised guides with additional stop/give-way controls.

The Council of the City of Ryde has requested additional funding for the project. Additional costs will be occurred as night works are required, due to the proximity of the project to a major state road.

RMS has requested that the Australian Government funding be increased by \$22,000 (from \$35,000 to \$57,000). The BCR will reduce from 11.15 to 6.88 and the project will remain eligible for Black Spot Program funding.

Details of the proposed revocation are:

096587-18NSW-BS Lily Street, Shakespeare Street, WETHERILL PARK

The project was approved for the 2018-19 program year at a cost of \$142,753. The approved project scope was to install a single-lane roundabout at the intersection.

The Fairfield City Council and RMS have advised that Australian Government funding is no longer required for this project and that the project is to be withdrawn from the program. The proposed roundabout received community opposition and Council and RMS were unable to propose a suitable alternative treatment for the site

Under the Black Spot Program administrative arrangements, funds allocated to projects that are withdrawn can be used to offset cost increases on other approved projects within the program. Funds allocated to the project will be used on other Black Spot projects in New South Wales.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary or revoke projects.

The attached instruments have been prepared using a template cleared by Legal Services. The instruments do not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying Black Spot approvals is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation and Revocation of Approvals Instruments, you will also be indicating that you are satisfied that the projects represent a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that each project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.

The withdrawal detailed in this Minute is a project for which Australian Government funding is no longer required.

The cumulative total of the variations detailed in this submission is a decrease of \$86,753. Total funding approved by the Minister for NSW since 2008-09 is \$299,624,437 and the current value of those approved projects is \$299,465,720. If the recommended variations are approved, the total of approved funding for NSW will be \$299,378,967, leaving \$245,470 yet to be reallocated.

RECOMMENDATION:

I recommend that you:

- vary the approvals for two Black Spot projects by signing and dating the attached Variation of Approvals Instrument No. NPT7231; and
- revoke the approval for one Black Spot project by signing and dating the attached Revocation of Approvals Instrument No. NPT7230.

We will write to RMS to advise of your decision.



Director
National Subprograms

24 June 2019

APPROVED / NOT APPROVED



Oliver Holm
General Manager
South East Infrastructure Investment

24 June 2019



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. NPT7231

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.

.....


24 / 6 / 19
.....

OLIVER HOLM
General Manager
South East Infrastructure Investment

Black Spot Projects

Schedule

State: NSW

Instrument: NPT7231

Project No.	Project Description	Variation Text
096610-18NSW-BS	Maiden Street Ivy Street GREENACRE Install one lane roundabout	Increase the Maximum Funding amount that the Commonwealth may contribute by \$34,000 from \$170,000 to \$204,000.
096586-18NSW-BS	Cambridge Street Victoria Road GLADESVILLE Install raised guides with additional stop or give-way	Increase the Maximum Funding amount that the Commonwealth may contribute by \$22,000 from \$35,000 to \$57,000.



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Revocation of Approvals Instrument No. NPT7230

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), revoke, under subsection 76(1) of the Act, the approval for each Black Spot Project identified and described in the Schedule.

.....


OLIVER HOLM
General Manager
South East Infrastructure Investment

..... 24 / 6 / 19

Revocation Of Approvals Instrument Number

NPT7230

Project Identifier	Road Name
096587-18NSW-BS	Lily Street Shakespeare Street WETHERILL PARK Install one lane roundabout

From: [redacted]@rms.nsw.gov.au>
Sent: Wednesday, 12 June 2019 2:34 PM
To: [redacted]
Subject: HPE CM: Australian Government Black Spot May 2019 Endorsed Variation Proposals for Approval
Attachments: 4.2 PCWG Variation Paper - Australian Government Black Spot Program June2019.pdf
Follow Up Flag: Follow up
Flag Status: Completed
Categories: In progress
Record Number: 19#101743DOC

Hi [redacted]
At yesterday's monthly Program Coordination Working Group (formerly known as the Safer Roads Steering Committee), the group reviewed 6 (six) variation proposals under the Australian Government Black Spot Program for your approval.

Please note, there are 7 (seven) proposals in the attached paperwork. The first variation proposal (DoIRDC ID: 054320-15NSW-BS) is not to be included in your review. This was not endorsed at the PCWG but recommended that the Region to look at suitable ways forward to resolve this scope due to lack of progress on this project. May I request at this time as an the interim measure this project is not removed from the program given this project is nearing the end of its 5 year funds management period. I am hoping to hear back from Region very soon with further information. Please advise any further information you might have gained regards this project.

For the remainder of these variations there are two cost variations, 3 time variations and a project withdrawal variation for your review and approval.

Hope the above is clear. Please advise should you require any further information or assistance.

Await to hear back from you at your earliest convenience.

Kind Regards

[redacted]
Program Coordinator
Planning & Programs – Program Management Branch | Regional and Freight Division
Level 2, 1 Bryant Drive, Tuggerah NSW 2259

N [redacted]



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rms.nsw.gov.au

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Before printing, please consider the environment

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Form Name:	Australian Government Black Spot Programme - Project Change Request
Submission Time:	May 16, 2019 9:46 am
Browser:	Chrome 66.0.3359.181 / Windows 7
IP Address:	147.200.1.44
Unique ID:	505060050
Location:	-33.859100341797, 151.2001953125
Approval Status:	Pending

RMS VARIATION PROFORMA

RMS VARIATION PROFORMA - SAFETY PROGRAM

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope	No
---	----

If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)	No
---	----

Have you submitted a variation before for this Project	Yes
--	-----

Region	Hunter
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Project Proponent	RMS - Region - Hunter
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Program	26309 - Australian Government Black Spot Programme
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RMS Project Number (WBS)	P.0013840
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Year Project Approved	2015/16
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Australian Government Infrastructure Number	054320-15NSW-BS
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Name	
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Email	
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Position Title	Program Delivery Manager
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Phone	
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Site Location	Pacific Highway from Northcott Drive to Kahibah Road, Highfields
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Approved Treatment	Install safety barrier from end of existing barrier towards Kahibah Road
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Rescoped Treatment	No change
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Approved BCR	9.00
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Revised BCR	No change
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Approved RSII	Revised RSII	Approved SI	Revised SI	Is the revised Costing greater than \$30,000 or greater than 10%	Approved Total	Revised Total	Approved Costings 15/16	Approved Costings 18/19	Original Start Date	Original Completion Date	Revised Estimate Start Date	Revised Estimate Completion Date	Reasons for rescoping or variation to cost of the project	1. If required please attach supporting documentation
-	-	-	-	No	350000	350000	350000	350000.00	16/05/2016	30/05/2016	01/08/2020	30/08/2020	Time Variation Only - Project delayed to coordinate with intersection upgrades scheduled in 2020/21.	https://s3.amazonaws.com/files.formstack.com/uploads/2055818/35148744/505060050/35148744_project_update_-_city_road_between_kahibah_rd_and_northcott_drive.pdf

Form Name:	Australian Government Black Spot Programme - Project Change Request
Submission Time:	May 24, 2019 10:24 am
Browser:	Chrome 41.0.2272.76 / Windows 7
IP Address:	163.189.7.40
Unique ID:	507030019
Location:	-33.822898864746, 151.00779724121
Approval Status:	Pending

RMS VARIATION PROFORMA

RMS VARIATION PROFORMA - SAFETY PROGRAM

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope	No
---	----

If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)	No
---	----

Have you submitted a variation before for this Project	Yes
--	-----

Region	Southern
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Project Proponent	Shoalhaven City Council
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Program	26309 - Australian Government Black Spot Programme
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RMS Project Number (WBS)	P.0033478
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Year Project Approved	2018/19
-----------------------	---------

Australian Government Infrastructure Number	096619-18NSW-BS
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Name	
------	--

Email	
-------	--

Position Title	Program Performance Officer
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Phone	
-------	--

Site Location	Intersection of North Street & Kinghorne Street Nowra.
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Approved Treatment	Install Traffic Signals without filter right turns, install street lighting.
--------------------	--

Rescoped Treatment	Same as original scope.
--------------------	-------------------------

(just time extension being sought and amended split of funds over 1819/1920)

Approved BCR	4.79
--------------	------

Revised BCR	4.79	
Is the revised Costing greater than \$30,000 or greater than 10%	No	
Approved Total	330000	
Revised Total	330000	
Approved Costings 18/19	330000.00	
Revised Costings 18/19	45000.00	
Approved Costings 19/20	0.00	
Revised Costings 19/20	285000.00	
Original Start Date	01/07/2018	
Original Completion Date	28/06/2019	
Revised Estimate Start Date	01/09/2019	
Revised Estimate Completion Date	30/12/2019	

Reasons for rescoping or variation to cost of the project

REASONS FOR RESCOPING OR VARIATION TO COST OF THE PROJECT

The original scope is the same.

This variation is for:

- the time extension (to December 2019); and
- to adjust the required funding across 1819 and 1920 due to the adjusted times for delivery.

Changes to the BCR model:

Nil

Additional time delay has been associated with the WAD/RMS design review process. RMS design feedback has only just been received this week. Assuming there are no further design revisions from RMS a revised delivery program has been prepared which makes allowance for tendering and commencement in September 2019 (if final approvals from RMS can be obtained in a timely manner).

Because of the design review delays, commencement of the project is no longer possible in June 2019 as originally anticipated when the original variation was submitted.

New adjustment of funding across 1819 and 1920 due to the adjusted times for delivery:

(Of the current approved budget of \$330,000);

- only \$45,000 will have been expended by end June 2019; and
- the balance of the approved funds (\$285,000) will be required in 1920 to allow completion of the project

1. If required please attach supporting documentation

https://s3.amazonaws.com/files.formistack.com/uploads/2055818/35148744/507030019/35148744_variation-kinghorn.nth-timeextension-additionalfunds-splitbetween1819-1920-update.docx

RMS VARIATION PROFORMA

RMS VARIATION PROFORMA - SAFETY PROGRAM

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope

No

If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)

No

Have you submitted a variation before for this Project

No

Region

Sydney

Project Proponent

Parramatta City Council

Program

26309 - Australian Government Black Spot Programme

RMS Project Number (WBS)

P.0033894

Year Project Approved

2018/19

Australian Government Infrastructure Number

096588-18NSW-BS

Name

Email

Position Title

Program & Performance Manager

Phone

Site Location

Hassall Street, Arthur Street Rosehill Signalised Intersection

Approved Treatment

upgrade traffic lights

Rescoped Treatment

upgrade traffic lights

Approved BCR

8.263

Revised BCR

8.263

Is the revised Costing greater than \$30,000 or greater than 10%	No
Approved Total	120000
Revised Total	120000
Approved Costings 18/19	120000.00
Revised Costings 18/19	0.00
Revised Costings 19/20	120000.00
Original Start Date	01/07/2018
Original Completion Date	30/06/2019
Revised Estimate Start Date	01/07/2019
Revised Estimate Completion Date	15/10/2019
Reasons for rescoping or variation to cost of the project	<p>Time Variation</p> <p>Parramatta Council have advised they are not going to complete these works as anticipated as there is a high pressure gas line located at the intersection. Currently undertaking additional investigations to determine whether both overhead mast arms can be installed without undertaking major civil works. Works expected to commence mid July and be completed in October pending investigation outcomes.</p>

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope

No

If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)

No

Have you submitted a variation before for this Project

No

Region

Sydney

Project Proponent

Hurstville City Council

Program

26309 - Australian Government Black Spot Programme

RMS Project Number (WBS)

P.0033893

Year Project Approved

2018/19

Australian Government Infrastructure Number

096553-18NSW-BS

Name

Email

Position Title

Program & Performance Manager

Phone

Site Location

Durham Street, Lily Street Hurstville - Signalised intersection

Approved Treatment

upgrade traffic lights, upgrade signal display

Rescoped Treatment

upgrade traffic lights, upgrade signal display

Approved BCR

24.79

Revised BCR

24.79

Is the revised Costing greater than \$30,000 or greater than 10%	No
Approved Total	65000
Revised Total	65000
Approved Costings 18/19	65000.00
Revised Costings 18/19	0.00
Revised Costings 19/20	65000.00
Original Start Date	01/07/2018
Original Completion Date	30/06/2019
Revised Estimate Start Date	01/07/2019
Revised Estimate Completion Date	15/10/2019
Reasons for rescoping or variation to cost of the project	<p>Time Variation</p> <p>Georges River Council have advised they are not going to complete these works as anticipated as their design consultant has raised concerns relating to Council's Traffic Committee approved signal phasing arrangement. Consultant has proposed an alternative phasing arrangement and sought RMS concurrence for the alternative, before proceeding with the traffic signal design (please refer to the attached email dated 10/04/2019 and the reminder on 13/05/2019). The Consultant is waiting for a response from RMS.</p>

RMS VARIATION PROFORMA

Form Name:
Submission Time:
Browser:
IP Address:
Unique ID:
Location:
Approval Status:
Australian Government Black Spot Programme - Project Change Request
June 5, 2019 3:31 pm
Chrome 41.0.2272.76 / Windows 7
147.200.1.44
609785673
-33.859100341797, 151.2001953125
Pending

RMS VARIATION PROFORMA - SAFETY PROGRAM

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope	
No	
If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)	
No	
Have you submitted a variation before for this Project	
No	
Region	Sydney
Project Proponent	Fairfield City Council
Program	26309 - Australian Government Black Spot Programme
RMS Project Number (WBS)	P.0033829
Year Project Approved	2018/19
Australian Government Infrastructure Number	096587-18NSW-BS
Name	
Email	
Position Title	Program & Performance Manager
Phone	
Site Location	Lily Street, Shakespeare Street WETHERILL PARK
Approved Treatment	Install one lane roundabout
Rescoped Treatment	Nil
Approved BCR	8.615
Revised BCR	Nil

Is the revised Costing greater than \$30,000 or greater than 10%	No
Approved Total	142753
Revised Total	0
Approved Costings 18/19	142753.00
Revised Costings 18/19	0.00
Revised Costings 19/20	0.00
Original Start Date	01/07/2018
Original Completion Date	30/06/2019
Revised Estimate Start Date	01/07/2018
Revised Estimate Completion Date	30/06/2019
Reasons for rescoping or variation to cost of the project	<p>Withdrawal Variation</p> <p>Fairfield Council have advised at their Local Traffic Committee meeting the Committee approved the recommendation to withdraw the Australian Government Blackspot grant funding provided for the installation of the roundabout at the intersection of Lily Street/Shakespeare Street. This project was recommended for withdrawal in April due to community opposition to the proposed roundabout and Council was unable to determine an alternate treatment suitable for implementation.</p>
1. If required please attach supporting documentation	<p>https://s3.amazonaws.com/files.formstack.com/uploads/2055818/35148744/509785673/35148744_april_-_fairfield_city_-_council_reporting_-_2018-19.xlsx</p>

RMS VARIATION PROFORMA

Form Name:
Submission Time:
Browser:
IP Address:
Unique ID:
Location:
Approval Status:
Australian Government Black Spot Programme - Project Change Request
June 5, 2019 3:38 pm
Chrome 41.0.2272.76 / Windows 7
147.200.0.44
509786232
-33.783298492432, 151.08329772949
Pending

RMS VARIATION PROFORMA - SAFETY PROGRAM

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope	
Yes	
If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)	
Yes	
Have you submitted a variation before for this Project	
No	
Region	Sydney
Project Proponent	Bankstown City Council
Program	26309 - Australian Government Black Spot Programme
RMS Project Number (WBS)	P.0033878
Year Project Approved	2018/19
Australian Government Infrastructure Number	096610-18NSW-BS
Name	
Email	
Position Title	Program & Performance Manager
Phone	
Site Location	Malden Street, Ivy Street - Greenacre
Approved Treatment	install one lane roundabout
Rescoped Treatment	install one lane roundabout
Approved BCR	6.642
Is the revised Costing greater than \$30,000 or greater than 10%	Yes

Approved Total	170000
Revised Total	204000
Approved Costings 18/19	170000.00
Revised Costings 18/19	204000.00
Revised Costings 19/20	0.00
Original Start Date	01/07/2018
Original Completion Date	30/06/2019
Revised Estimate Start Date	25/02/2019
Revised Estimate Completion Date	15/03/2019
Reasons for rescoping or variation to cost of the project	<p>Cost Variation</p> <p>Additional cost due to extra AC work due to poor road condition and raising of the kerb and gutter which was picked up at detailed design stage.</p> <p>Project now completed, cost variation was awaiting cost estimate to be provided by Council. Monthly status reporting has flagged need for this variation.</p>
1. If required please attach supporting documentation	https://s3.amazonaws.com/files.formstack.com/uploads/2055818/35148744/509786232/35148744_p.0033878_-_australian_black_spot_-_maiden_st_at_ivy_st_roundabout_-_variation.pdf
2. If required please attach supporting documentation	https://s3.amazonaws.com/files.formstack.com/uploads/2055818/35148742/509786232/35148742_p.0033878_-_project_cost_summary_r_-_maiden_street_roundabout_18-4-2019.pdf

Revised BCR Spreadsheet, if BCR is revised due to change in cost and/or scope	Yes

revised detailed cost estimate (itemising

quantity, engineering service costs,

(contingencies)

Have you submitted a variation before

for this Project

Region

Sydney

Project Proponent

Ryde City Council

Program

26309 - Australian Government Black Spot Programme

RMS Project Number (WBS)

P.0033828

Year Project Approved

2008/09

Australia

Australian Government Infrastructure

096586-18NSW-BS

Name

Email

Position Title

Program & Performance Manager

Phone

Site Location

Approved Treatment

install raised guides with additional stop or give-way

Rescoped Treatment

install raised guides with additional stop or give-way

Approved BCR

11.145

Revised BCR

6.881

Is the revised Costing greater than \$30,000 or greater than 10%	No
Approved Total	35000
Revised Total	57000
Approved Costings 18/19	35000.00
Revised Costings 18/19	57000.00
Original Start Date	01/07/2018
Original Completion Date	30/06/2019
Revised Estimate Start Date	01/07/2018
Revised Estimate Completion Date	30/05/2019
Reasons for rescoping or variation to cost of the project	<p>Minor Cost Variation</p> <p>Cost revised to reflect increase in cost associated with Traffic Control as need for night work due to the site being located next to a major RMS road.</p>
1. If required please attach supporting documentation	<p>https://s3.amazonaws.com/files.formstack.com/uploads/2055818/35148744/509788620/35148744_p.0033828_-_variation_proforma_-_p.0033828_-_cambridge_street_gladesville.pdf</p>

[REDACTED]

From: [REDACTED]@rms.nsw.gov.au>
Sent: Friday, 21 June 2019 12:00 PM
To: [REDACTED]
Subject: HPE CM: RE: Australian Government Black Spot May 2019 Endorsed Variation Proposals for Approval [SEC=UNCLASSIFIED]
Attachments: Australian Black Spot - Maiden St at Ivy St Roundabout - Variation recal....pdf
Record Number: 19#101744DOC

Hi [REDACTED]

Regards your query over BCR for 096610-18NSW-BS- Maiden Street Ivy Street GREENACRE variation request. Please find the attached BCR calculation which was unavailable at the time of PCWG endorsement. Apologies for any inconvenience caused.

Please advise if you require further information or assistance in this matter. Will I assume you will follow up with approval of both cost variation requests within the May 2019 PCWG endorsed variation proposals for approval email sent 12th June?

Await your advice.

Regards

Program Coordinator

Planning & Programs – Program Management Branch | Regional and Freight Division
Level 2, 1 Bryant Drive, Tuggerah NSW 2259



Every journey matters

rms.nsw.gov.au

We work flexibly. If you receive an email from me outside of normal business hours, I'm sending it a time that suits me. I'm not expecting you to read or reply until normal business hours.

From: [REDACTED]@infrastructure.gov.au]
Sent: Friday, 21 June 2019 10:45 AM
To: [REDACTED]
Subject: RE: Australian Government Black Spot May 2019 Endorsed Variation Proposals for Approval [SEC=UNCLASSIFIED]

Hi [REDACTED]

The Department approves the four time variations as proposed in the attached and I have updated the end dates in IMS.

However, can you please provide the revised BCR for 096610-18NSW-BS- Maiden Street Ivy Street GREENACRE? As part of the consideration of the variation we need to confirm that the BCR will remain over 2.0 and therefore that

the project will remain eligible. (This is quite likely given the size of the variation, but confirmation is required). Once I have this I can work on the two variations and the withdrawal.

Many thanks,

Assistant Director
National Subprograms
South East Infrastructure Investment
Department of Infrastructure, Transport, Cities and Regional Development

From: [redacted]@rms.nsw.gov.au>
Sent: Wednesday, 12 June 2019 2:34 PM
To: [redacted]nfrastructure.gov.au>
Subject: Australian Government Black Spot May 2019 Endorsed Variation Proposals for Approval

Hi [redacted]
At yesterday's monthly Program Coordination Working Group (formerly known as the Safer Roads Steering Committee), the group reviewed 6 (six) variation proposals under the Australian Government Black Spot Program for your approval.

Please note, there are 7 (seven) proposals in the attached paperwork. The first variation proposal (DoIRDC ID: 054320-15NSW-BS) is not to be included in your review. This was not endorsed at the PCWG but recommended that the Region to look at suitable ways forward to resolve this scope due to lack of progress on this project. May I request at this time as an the interim measure this project is not removed from the program given this project is nearing the end of its 5 year funds management period. I am hoping to hear back from Region very soon with further information. Please advise any further information you might have gained regards this project.

For the remainder of these variations there are two cost variations, 3 time variations and a project withdrawal variation for your review and approval.

Hope the above is clear. Please advise should you require any further information or assistance.

Await to hear back from you at your earliest convenience.

Kind Regards

Program Coordinator
Planning & Programs – Program Management Branch | Regional and Freight Division
Level 2, 1 Bryant Drive, Tuggerah NSW 2259



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FEDERAL BLACK SPOT VARIATION PROFORMA

This form is used for any scope and/or cost changes to the approved project.

Instruction: Please consult your local RMS representative before submitting the variation.

Attachments: to be included with variation?

Y	Revised BCR Spreadsheet, if BCR is revised due to change in scope and/or scope
Y	If cost is changed please provide a revised detailed cost estimate (itemising quantity, engineering service costs, contingencies)
N	If a project is withdrawn please consider all alternate options. If other options are not feasible to include what was considered in the comments and the reason why

REGION:

Sydney

LGA:

Canterbury Bankstown Council

INFRASTRUCTURE No:

P.0033878

RMS No:

PROJECT PROPONENT:

Canterbury Bankstown Council

DATE:

24 April 2019

SITE LOCATION

Intersection of Maiden Street and Ivy Street, Greenacre

APPROVED TREATMENT

One-lane roundabout

RESCOPED TREATMENT

APPROVED ALLOCATION

\$170,000

RECALCULATED COST

\$204,000

APPROVED BCR

6.64

REVISED BCR

5.55

REVISED ESTIMATE START DATE

4 February 2019

REVISED ESTIMATE COMPLETION DATE

25 March 2019

REASONS FOR RESCOPING OR VARIATION TO COST OF THE PROJECT

Additional cost due to extra AC work due to poor road condition and raising of the kerb and gutter which was picked up at detailed design stage.

DOI#	RMS Project	Delivered by	Road 1	Road 2	Location description	Original Approved Treatment	Revised Proposed Treatment	Region	Approved Federal Funding	Variation to Federal Funding	New Value	Comments	Date Sent	NPT Id
054320-15NSW-BS	P.0013840	RMS	Intersect City Road (Pacific Highway)	From Northcott Drive to Kahibah Road	Highfields	Install safety barrier from end of existing barrier towards Kahibah Road	No change	Hunter	350,000	0	350,000	Time Variation Only - Project delayed to coordinate with intersection upgrades scheduled in 2020/21		
096619-18NSW-BS	P.0033478	RMS	Intersection North Street	Kinghome Street	Nowra	Install Traffic Signals without filter right turns, and install street lighting	No change	Southern	330,000	0	330,000	Time Variation Only - Request to carry over \$285,000 of approved 18/19 funding into next financial year to December 2019 due to adjusted delivery times incurred by WAD/RMS design review process delays.		
096588-18NSW-BS	P.0033894	Council	Signalised Intersection Hassall Street	Arthur Street	Rosehill	upgrade traffic lights, upgrade signal display	No change	Sydney	120,000	0	120,000	Time Variation Only - Parramatta Council advise unable to complete works as anticipated due to high pressure gas line located at intersection. Council undertaking additional investigation to determine whether both overhead mast arms can be installed without undertaking major civil works. Works expected to commence mid July and complete October pending outcomes.		
096553-18NSW-BS	P.0033893	Council	Signalised Intersection Durham Street	Lily Street	Hurstville	upgrade traffic lights, upgrade signal display	No change	Sydney	65,000	0	65,000	Time Variation Only - Georges River Council advise unable to complete works as anticipated as their design has raised concerns relating to Council's Traffic Committee approved signal phasing arrangement. Consultant has proposed alternative phasing arrangement and sought RMS concurrence for alternative before proceeding with traffic signal design. Consultant awaiting response from RMS		
096587-18NSW-BS	P.0033829	Council	Lily Street	Shakespeare Street	Wetherill Park	install one lane roundabout	Nil Treatment	Sydney	142,753	-142,753	0	Withdrawal Variation - Fairfield Council advise at their Local Traffic Committee meeting, the Committee approved recommendation to withdraw Australian Government Blackspot grant funding for installation of roundabout at intersect at Lily Street /Shakespeare Street. Project was recommended for withdrawal in April due to community opposition to the proposed roundabout and Council was unable to determine an alternative suitable treatment.		
096610-18NSW-BS	P.0033878	Council	Maiden Street	Ivy Street	Greenacre	install one lane roundabout	Install one lane roundabout	Sydney	170,000	34,000	204,000	Cost Variation - Bankstown City Council requesting additional cost due to extra AC work due to poor road condition and raising of kerb and gutter which was picked up at detailed design stage. Project now completed cost variation was awaiting cost estimate to be provided by Council. Monthly status report has flagged need for variation. Approved BCR = 6.642 Revised BCR unavailable due to CRS portal issue		
096586-18NSW-BS	P.0033828	Council	Cambridge Street	Victoria Road	Gladesville	Install raised guides with additional stop or give-way	install raised guides with additional stop or give-way	Sydney	35,000	22,000	57,000	Minor Cost Variation - cost revised to reflect increase cost associated with Traffic control as need for nightwork due to site being located next to a major RMS road Approved BCR = 11.145 Revised BCR = 6.881		
									\$ 1,212,753	-\$ 86,753	\$ 1,126,000			



Australian Government

Department of Infrastructure, Transport, Cities and Regional Development

MINUTE

File Reference: F18/2877-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: Black Spot Program: Variation of projects in NSW

ACTION SOUGHT: That you approve the variation of two projects in the Black Spot Program in New South Wales.

PRIORITY: Routine.

ISSUES:

Roads and Maritime Services (RMS) has requested the variation of two projects in the ongoing Black Spot Program. RMS supports the variations and we agree with the proposed changes. Correspondence from RMS requesting the proposed changes is at Attachment A.

The request from RMS also includes extensions of project end dates for a further two projects. Approval of end date extensions is not a formal requirement of the Black Spot Program, but details are included for your information at Attachment A.

The details of the variations are:

096606-18NSW-BS Helen Street, Proctor Parade, SEFTON

The project was approved for the 2018-19 program year at a cost of \$207,500. The project will install a single lane roundabout.

The Canterbury-Bankstown Council has requested a cost variation to this project. During the project design it became apparent that additional kerbing and guttering are required for the project to comply with standards and to allow 12.5 metre trucks to safely manoeuvre over the kerb.

RMS has requested that the Australian Government funding be increased by \$37,500 (from \$207,500 to \$245,000). The BCR reduces from 6.9 to 5.9 and the project remains eligible for Black Spot Program funding.

096592-18NSW-BS Victoria Road, Chapel Street, MARRICKVILLE

The project was approved for the 2018-19 program year at a cost of \$325,000. The project will install traffic lights at the intersection.

The Inner West Council has requested a cost variation to the project. The tendered costs for the project were higher than anticipated. The Council has further advised that approval of this variation will make it possible to complete this project in the 2018-19 financial year as originally intended.

RMS has requested that the Australian Government funding be increased by \$165,000 (from \$325,000 to \$490,000). The BCR reduces from 7.05 to 5.03 and the project remains eligible for Black Spot Program funding.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary projects.

The attached instrument has been prepared using a template cleared by Legal Services. The instrument does not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying Black Spot approvals is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation of Approvals Instrument, you will also be indicating that you are satisfied that the projects represent a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that each project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.

The variations can be accommodated within the Black Spot Program in NSW. The variations detailed in this submission will result in an increase of \$202,500. Total funding approved by the Minister for NSW since 2008-09 is \$299,624,437 and the current value of those approved projects is \$299,263,220. If the recommended variations are approved, the total of approved funding for NSW will be \$299,465,720, leaving \$158,717 yet to be reallocated.

RECOMMENDATION:

I recommend that you:


- vary the approvals for two Black Spot projects by signing and dating the attached Variation of Approvals Instrument No. NPT7229.

We will write to RMS to advise of your decision.



Assistant Director
National Subprograms

30 May 2019

<div style="text-align: center;">APPROVED NOT APPROVED</div> <div style="text-align: center;"></div> <div style="text-align: center;">Oliver Holm General Manager South East Infrastructure Investment</div> <div style="text-align: center;">30 May 2019</div>
--



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. NPT7229

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.

.....
OLIVER HOLM
General Manager
South East Infrastructure Investment

30 / 5 / 19
...../...../.....

Black Spot Projects

Schedule

State: NSW

Instrument: NPT7229

Project No.	Project Description	Variation Text
096606-18NSW-BS	Helen Street Proctor Parade SEFTON Install one lane roundabout	Increase the Maximum Funding amount that the Commonwealth may contribute by \$37,500 from \$207,500 to \$245,000.
096592-18NSW-BS	Victoria Road Chapel Street MARRICKVILLE Install traffic lights	Increase the Maximum Funding amount that the Commonwealth may contribute by \$165,000 from \$325,000 to \$490,000.

[REDACTED]

From: [REDACTED]@rms.nsw.gov.au>
Sent: Wednesday, 29 May 2019 2:20 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: Australian Government Black Spot Program - EOM April 2019 Variation Proposals [SEC=UNCLASSIFIED]

Hi [REDACTED]

I have reviewed Michael's Variation spreadsheet.

061932 is a time variance only – the **-\$520,000** in the spreadsheet is carry over funding into 19/20. So the total revised expenditure for 18/19 will be \$150,000 plus the 19/20 \$520,000 will total the original allocation of \$670,000.

067871 is a time variance only – the **-\$140,000** in the spreadsheet is carry over funding into 19/20 financial year this project. So the total revised expenditure for 18/19 will be \$575,144 plus the 19/20 \$140,000 will total the original allocation of \$715,144.

096606 is a scope & cost variation – increase of \$38,000 for additional kerb & guttering.

096592 is a cost variation – increase of \$165,000 work to completed this current financial year.

I hope this makes sense? Please call me if it doesn't. I think the confusion has been the column Variation to Federal Funding (I'm guessing Michael has made these changes for this current financial year, rather than reflecting the project lifecycle).

Kind Regards

[REDACTED]
A/Program Coordinator
Planning and Programs – Program Management Branch
Regional and Freight Division
Roads and Maritime Services

www.rms.nsw.gov.au

From: [REDACTED]@infrastructure.gov.au]
Sent: Wednesday, 29 May 2019 11:45 AM
To: [REDACTED]
Subject: RE: Australian Government Black Spot Program - EOM April 2019 Variation Proposals [SEC=UNCLASSIFIED]

Hi [REDACTED]

Thanks for forwarding these requests. Quick question – is the request to vary down 61932 and 67871 as well as increase the funding for the other two? The explanatory text to the right for these two projects indicates a time variation only, however the green column is contradictory. By my calculation, the combined four variations would net savings of \$457,000.

Many thanks,

[REDACTED]
Assistant Director
National Subprograms
South East Infrastructure Investment
Department of Infrastructure, Regional Development and Cities
[REDACTED]

From: [REDACTED]@rms.nsw.gov.au>
Sent: Tuesday, 28 May 2019 4:10 PM
To: [REDACTED]@infrastructure.gov.au>
Cc: [REDACTED]
Subject: Australian Government Black Spot Program - EOM April 2019 Variation Proposals

Hi [REDACTED]

I have four variations for your review and approval. At our recent Program Coordination Working Group meeting (PCWG) the group reviewed and endorsed the projects outlined in the attached register within the Australian Government Blackspots Program.

Please find the attached extract from the Program Variation Register for details. Please do not hesitate to contact me at any time should you require further information in this matter.

Please advise in due course to both myself and Michael Ives.

Kind Regards

[REDACTED]
A/Program Coordinator
Planning and Programs – Program Management Branch
Regional and Freight Division
Roads and Maritime Services
[REDACTED]

www.rms.nsw.gov.au

[REDACTED]
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[REDACTED]

From: [REDACTED] <[REDACTED]@rms.nsw.gov.au>
Sent: Tuesday, 28 May 2019 4:10 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: Australian Government Black Spot Program - EOM April 2019 Variation Proposals
Attachments: Australian Government Black Spot Programme Variations Register May19.pdf

Follow Up Flag: Follow up
Flag Status: Completed

Categories: In progress

H [REDACTED]

I have four variations for your review and approval. At our recent Program Coordination Working Group meeting (PCWG) the group reviewed and endorsed the projects outlined in the attached register within the Australian Government Blackspots Program.

Please find the attached extract from the Program Variation Register for details. Please do not hesitate to contact me at any time should you require further information in this matter.

Please advise in due course to both myself and Michael Ives.

Kind Regards

[REDACTED]

A/Program Coordinator
Planning and Programs – Program Management Branch
Regional and Freight Division
Roads and Maritime Services

[REDACTED]

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Variations to the 2018/19 Australian Government Black Spot Program for Endorsement by Program Coordination Working Group 13 May 2019

DDIR	RMS Proj	Delivered by	Road 1	Road 2	Location description	Original Approved Treatment	Revised Proposed Treatment	Region	Approved Federal Funding	Variation to Federal Fundi	New Value	Comments	Date Sent	NPT Id
096606-18NSW-BS	P.0033873	Council	Intersection Helen Street	Proctor Parade	Sefton	1 Lane Roundabout	1 Lane Roundabout	Sydney	207,000	38,000	245,000	Scope & Cost Variation - Bankstown City Council Variation. Additional kerb and gutter design for kerb extension in 2 places identified as part of detail design to ensure kerb ramps comply with disability access standards and allow 12.5m trucks to manoeuvre with driving over kerb (posing safety risk). Approved BCR 6.94 - Revised BCR 5.89		
061932-16NSW-BS	P.0014213	RMS	Victoria Road from Shepherd Street	to Belmore Street	Ryde	Install raised defective / reflective / redirective median and kerb (eg escholtz, trief), install w-beam barrier on roadside	Install raised defective / reflective / redirective median and kerb (eg escholtz, trief), install w-beam barrier on roadside	Sydney	670,000	-520,000	150,000	Time Variation Only - Project currently in design/development. Project previously delayed due to potential for scope to be incorporated within major road upgrade. Major road upgrade no longer progressing, project to be delivered as an Australian Govt Project. Project delivery unable to complete by 30 June 2019. Construction anticipated to complete September 2019		
067871-17NSW-BS	P.0022483	Council	Coramba Road	0.8km -1.15km east of Mt Brown Rd	Karangi	Mark barrier line Install curve alignment markers install new curve and advisory speed signs improve sealed shoulder up to 2.5m on curve improve super elevation upgrade seal to high level non-skid surface	Mark barrier line Install curve alignment markers install new curve and advisory speed signs improve sealed shoulder up to 2.5m on curve improve super elevation upgrade seal to high level non-skid surface	Northern	715,144	-140,000	575,144	Time Variation Only . Coffs Harbour CC Variation requesting original funding allocation \$715,144 be split over two financial years. Illustrated requested funding profile attached to ProForma in Formstack. During development land acquisition was necessary to achieve desired safety outcomes at site. Council entered into negotiations with relevant property owners, to reach mutual agreement. Unfortunately, neither property owners were willing to reasonably negotiate an outcome with Council. Council initiated Compulsory Land Acquisition Process with Office of Local Government 9 July 2018. Council did not receive the Approved Land Acquisition notice until December 2018. The process was further interrupted due to the Christmas/New year period with Councils Legal Representatives issuing the Proposed Acquisition Notices (PAN) in February 2019. A 90 day duration is required to process the PANs which ends on 15 May 2019. Council has scheduled to commence works on 17 May 2019 with a construction period of 12 weeks. Majority of proposed work will be undertaken within the 2018/19 financial year. A significant portion of funds (\$86,000) is allocated towards the high level non-skid surface treatment which needs to be completed during a warmer season.		
096592-18NSW-BS	P.0033895	Council	Victoria Rd	Chapel Street	Marrickville	Install New Traffic Control Signals	Install New Traffic Control Signals	Sydney	325,000	165,000	490,000	Cost Variation Only - Inner West Council advise that after evaluation of received construction fees proposals (traffic signal design and approval, installation and commissioning of traffic signal and relevant civil works), additional funds are required to achieve project completion. The total estimated cost is \$490,000. The budget shortfall is \$165,000 The provision of this additional budget would enable Council to complete construction of the traffic signal in the current financial year. Approved BCR 7.052 - Revised BCR 5.027		



Australian Government

Department of Infrastructure, Regional Development and Cities

MINUTE

File Reference: F18/2882-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: Black Spot Program: Variation of project in Western Australia

ACTION SOUGHT: That you approve the variation of one project in the Black Spot Program in Western Australia.

PRIORITY: Routine.

ISSUES:

Main Roads Western Australia (MRWA) has requested the variation of one project in the ongoing Black Spot Program. Correspondence from MRWA requesting the change is at Attachment A. MRWA supports the proposed variation.

The variation is a minor variation as it involves a reduction in the approved funding or an increase of less than 20% or \$30,000 without any change to the approved treatment. Minor variations align the Australian Government funding to the final cost of the works. Approval of minor variations does not need to be sought in advance of construction and the states and territories are not asked to provide detailed reasons for the changes.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary projects.

The attached instrument has been prepared using a template cleared by Legal Services. The instrument does not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying Black Spot approvals is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation Approval Instrument, you will also be indicating that you are satisfied that the project represents a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that the project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.

The variation detailed in this submission will result in an increase of \$10,315. Total funding approved by the Minister for Western Australia since 2008-09 is \$111,806,620 and the current value of those approved projects is \$100,149,399. If the recommended variation is approved, the total of approved funding for Western Australia will be \$100,159,714, leaving \$11,646,906 yet to be reallocated.

RECOMMENDATION:

I recommend that you:

- vary the approval for one Black Spot project by signing and dating the attached Variation of Approvals Instrument No. WPT7243.

We will write to MRWA to advise of your decision.



Director
National Subprograms
29 May 2019

<div data-bbox="815 651 1222 685" data-label="Text"><p><u>APPROVED</u> / NOT APPROVED</p></div> <div data-bbox="841 716 1031 851" data-label="Image"></div> <div data-bbox="815 848 1256 987" data-label="Text"><p>Oliver Holm General Manager South East Infrastructure Investment 30 May 2019</p></div>



Australian Government


Department of Infrastructure, Regional Development and Cities

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. WPT7243

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.

.....

Oliver Holm
General Manager
South East Infrastructure Investment
Infrastructure Investment Division

30 / 5 / 19
.....

Black Spot Projects

Schedule

State: WA

Instrument: WPT7243

Project No.	Project Description	Variation Text
054771-15WA-BS	Brockman Highway From Blackboy Flat Road to 3km East MARANUP Reconstruct superelevation on substandard curves and install additional guide posts and curve alignment markers	Increase the Maximum Funding amount that the Commonwealth may contribute by \$10,315 from \$250,000 to \$260,315.

From: [REDACTED]@mainroads.wa.gov.au>
Sent: Friday, 24 May 2019 10:50 AM
To: [REDACTED]
Subject: MRWA 054771-15WA-BS request for variation, Brockman Highway

Follow Up Flag: Follow up
Flag Status: Flagged

Hi [REDACTED]

The Shire of Bridgetown Greenbushes has requested the following variation:

054771—15WA-BS, Brockman Highway

Original allocation \$150 000 (BCR 13.03)

Variation WPT 7194 on 3.5.2016 increased the allocation to \$ 250 000 (BCR 7.82)

The final project cost is \$ 260 315 (BCR 7.51)

The cost increase is due to the removal of rock and subsequent import of gravel that was not known prior to construction.

Cost variation request: Increase allocation by \$10 315 to \$ 260 315.

minor variation

The project scope remains unchanged.

MRWA support this request by the Shire of Bridgetown Greenbushes.

With regards

[REDACTED]
Program Development Co-ordinator
FCSD / Budget and Program Management

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Department of Infrastructure, Transport,
Cities and Regional Development

MINUTE

File Reference: F18/2882-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: Black Spot Program: Variation of project in Western Australia

ACTION SOUGHT: That you approve the variation of one project in the Black Spot Program in Western Australia.

PRIORITY: Routine.

ISSUES:

Main Roads Western Australia (MRWA) has requested the variation of one project in the ongoing Black Spot Program. Correspondence from MRWA requesting the change is at Attachment A. MRWA supports the proposed variation.

The variation is a minor variation as it involves a reduction in the approved funding or an increase of less than 20% or \$30,000 without any change to the approved treatment. Minor variations align the Australian Government funding to the final cost of the works. Approval of minor variations does not need to be sought in advance of construction and the states and territories are not asked to provide detailed reasons for the changes.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary projects.

The attached instrument has been prepared using a template cleared by Legal Services. The instrument does not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying Black Spot approvals is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation Approval Instrument, you will also be indicating that you are satisfied that the project represents a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that the project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.

The variation detailed in this submission will result in a decrease of \$4,955. Total funding approved by the Minister for Western Australia since 2008-09 is \$111,806,620 and the current value of those approved projects is \$100,159,714. If the recommended variation is approved, the total of approved funding for Western Australia will be \$100,154,759, leaving \$11,651,861 yet to be reallocated.

RECOMMENDATION:


I recommend that you:

- vary the approval for one Black Spot project by signing and dating the attached Variation of Approvals Instrument No. WPT7244.

We will write to MRWA to advise of your decision.



Director
National Subprograms
7 June 2019

<div data-bbox="798 638 997 694">APPROVED / NOT APPROVED</div> <div data-bbox="837 739 1061 862"></div> <div data-bbox="815 855 1256 990">Oliver Holm/ General Manager South East Infrastructure Investment // June 2019</div>



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. WPT7244

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.



11 / 6 / 19

.....
Oliver Holm
General Manager
South East Infrastructure Investment
Infrastructure Investment Division

Black Spot Projects

Schedule

State: WA

Instrument: WPT7244

Project No.	Project Description	Variation Text
096644-18WA-BS	Campersic Road From Hardwick Road 1.6km north to Carmarque Drive MILLENDON Seal shoulders to 1.5m, install centre lines, edge lines and reflective raised pavement markers, improve drainage, clear vegetation in clear zone and install signage	Decrease the Maximum Funding amount that the Commonwealth may contribute by \$4,955 from \$331,375 to \$326,420.

From: [redacted]@mainroads.wa.gov.au>
Sent: Thursday, 6 June 2019 1:16 PM
To: [redacted]
Subject: MRWA request for variation 096644-18WA-BS

Follow Up Flag: Follow up
Flag Status: Completed

Hi [redacted]
The City of Swan has requested the following variation:
096644-18WA-BS, Campersic Road
Original budget \$ 215 000 (BCR3.11)
WPT 7227 – increase budget to \$ 331 375 (BCR 2.02)
Final project cost \$ 326 420 (BCR 2.04)
Budget reduction required \$ 4 955.
Reason for VO – minor variation at project completion.

MRWA supports this request from the City of Swan.

With thanks

[redacted]
[redacted]
Program Development Co-ordinator
FCSD / Budget and Program Management

W: www.mainroads.wa.gov.au



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Australian Government

Department of Infrastructure, Transport, Cities and Regional Development

MINUTE

File Reference: F18/2882-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: Black Spot Program: Variation of project in Western Australia

ACTION SOUGHT: That you approve the variation of one project in the Black Spot Program in Western Australia.

PRIORITY: Routine.

ISSUES:

Main Roads Western Australia (MRWA) has requested the variation of one project in the ongoing Black Spot Program. Correspondence from MRWA requesting the change is at Attachment A. MRWA supports the proposed variation.

The variation is a minor variation as it involves a reduction in the approved funding without any change to the approved treatment. Minor variations align the Australian Government funding to the final cost of the works. Approval of minor variations does not need to be sought in advance of construction and the states and territories are not asked to provide detailed reasons for the changes.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary projects.

The attached instrument has been prepared using a template cleared by Legal Services. The instrument does not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying Black Spot approvals is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation Approval Instrument, you will also be indicating that you are satisfied that the project represents a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that the project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.

The variation detailed in this submission will result in a decrease of \$20,000. Total funding approved by the Minister for Western Australia since 2008-09 is \$111,806,620 and the current value of those approved projects is \$100,154,759. If the recommended variation is approved, the total of approved funding for Western Australia will be \$100,134,739, leaving \$11,671,861 yet to be reallocated.

RECOMMENDATION:


I recommend that you:

- vary the approval for one Black Spot project by signing and dating the attached Variation of Approvals Instrument No. WPT7246.

We will write to MRWA to advise of your decision.



Director
National Subprograms
24 June 2019

<div data-bbox="820 658 986 689" data-label="Text"><p>APPROVED</p></div> <div data-bbox="991 658 1224 692" data-label="Text"><p>NOT APPROVED</p></div>
<div data-bbox="884 728 1155 866" data-label="Image"></div> <div data-bbox="817 855 1256 990" data-label="Text"><p>Oliver Holm General Manager South East Infrastructure Investment 24 June 2019</p></div>



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. WPT7246

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.



Oliver Holm
General Manager
South East Infrastructure Investment
Infrastructure Investment Division

24 / 6 / 19

Black Spot Projects

Schedule

State: WA

Instrument: WPT7246

Project No.	Project Description	Variation Text
096649-18WA-BS	Moohyoonooka Road Between 0.02km south of River Road and 0.32km north of Mount Erlin to Nabawa Road NABAWA Improve delineation on curves, install reflective raised pavement markers and advisory signs	Decrease the Maximum Funding amount that the Commonwealth may contribute by \$20,000 from \$30,000 to \$10,000.

From: [REDACTED]@mainroads.wa.gov.au>
Sent: Tuesday, 11 June 2019 4:25 PM
To: [REDACTED]
Subject: MRWA - requests for variation, 096649-18WA-BS

Follow Up Flag: Follow up
Flag Status: Flagged

Hi [REDACTED],

I would like to request the following variation please.

096649-18WA-BS, Moonyooka Yuna Road (State road – nominated by Main Roads WA).

Allocation \$ 30 000 (BCR 16.09)

Final project cost \$10 000 (BCR 48.27)

No change to the approved scope.

Reason for financial variation: delivery cost was significantly lower due to the contractor delivering other projects whist in the area. This resulted in a lower rate with no mobilisation and demobilisation cost.

With regards

[REDACTED]
Program Development Co-ordinator
ECSD / Budget and Program Management

w: www.mainroads.wa.gov.au



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Australian Government

Department of Infrastructure, Transport, Cities and Regional Development

File Reference: F18/2880-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: **Black Spot Program: Variation and revocation of projects in South Australia**

ACTION SOUGHT: That you approve the variation of one project and revocation of one project in the Black Spot Program in South Australia.

PRIORITY: Routine.

ISSUES:

The Department of Planning, Transport and Infrastructure (DPTI) has requested the variation of one project and revocation of one project in the ongoing Black Spot Program. The Department agrees with the proposed changes.

Correspondence from DPTI requesting the changes is at Attachment A.

Details of the variation are as follows:

068788-17SA-BS Sturt Highway, Holder Top Road, WAIKERIE

The project was approved in the 2017-18 program year at a cost of \$1,520,000. The project will construct a staggered T-intersection with sheltered turn lanes and upgrade the lighting.

DPTI has advised that the costs have increased for the project, and as a result has requested an increase in Australian Government funding. The project costs were underestimated at time of nomination, and during the detailed design phase it was discovered that more funding would be required to construct the project as originally proposed. The underestimation was partly as a result of DPTI as a whole moving from internal design of projects to external tender, which was first advised to the Department in November 2018.

DPTI has requested that the Australian Government funding for this project be increased by \$460,000 (from \$1,520,000 to \$1,980,000). The BCR will reduce from 8.4 to 6.1 and the project will remain eligible for Black Spot Program funding.

Details of the revocation are as follows:

096681-18SA-BS Anzac Highway, Old Tapleys Hill Road, GLENELG NORTH

The project was approved in the 2018-19 program year at a cost of \$268,564. The approved project scope is to modify the roundabout at Old Tapleys Hill Road to include a cycle lane and improved crossings for pedestrians.

The City of Holdfast Bay has requested that this project be withdrawn. A design workshop held within the council in September 2018 raised issues around the detrimental impact of reducing the highway to a single lane at this location. The Council then voted not to proceed with the project.

The site can be renominated in future if the Council is able to identify an alternative treatment. Under the Black Spot Program administrative arrangements, funds allocated to projects that are withdrawn can be used to offset cost increases on other approved projects within the program. Funds allocated to the project will be used on other Black Spot projects in South Australia.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary or revoke projects.

The attached instruments have been prepared using templates cleared by Legal Services. The instruments do not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying Black Spot approvals is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation and Revocation of Approvals Instruments, you will also be indicating that you are satisfied that the projects represent a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that the project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.

The withdrawal detailed in this Minute is a project for which Australian Government funding is no longer required.

The variation and revocation detailed in this submission will result in an increase of \$191,436. Total funding approved by the Minister, for South Australia, since 2008-09 is \$77,711,673 and the current value of those approved projects is \$77,255,411. If the recommended variation and revocation are approved, the total of approved funding for South Australia will be \$77,446,847, leaving \$264,826 yet to be reallocated.

RECOMMENDATION:

I recommend that you:

- vary the approval for one Black Spot project by signing and dating the attached Variation of Approvals Instrument SPT7092; and
- revoke the approval for one Black Spot project by signing and dating the attached Revocation of Approvals Instrument SPT7093.

We will write to DPTI to advise of your decision.



Director
National Subprograms
26 June 2019

<div>APPROVED / NOT APPROVED</div> <div></div> <div>Oliver Holm General Manager South East Infrastructure Investment 26 June 2019</div>



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. SPT7092

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.

.....
Oliver Holm
General Manager
South East Infrastructure Investment

..... 26 / 6 / 19

Black Spot Projects

Schedule

State: SA

Instrument: SPT7092

Project No.	Project Description	Variation Text
068788-17SA-BS	Sturt Highway Holder Top Road WAIKERIE Construct a staggered T- intersection with sheltered turn lanes and upgrade lighting	Increase the Maximum Funding amount that the Commonwealth may contribute by \$460,000 from \$1,520,000 to \$1,980,000.



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Revocation of Approval Instrument No. SPT7093

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), revoke, under subsection 76(1) of the NLT Act, the approval for each Black Spot Project identified and described in columns 1 and 2 of the Schedule.

.....

OLIVER HOLM
General Manager
South East Infrastructure Investment

.....26/6/19.....

Revocation Of Approvals Instrument Number

SPT7093

Project Identifier	Road Name
096681-18SA-BS	Anzac Highway Old Tapleys Hill Road GLENELG NORTH Modification to the roundabout at Old Tapleys Hill Road to include a cycle lane and improved crossings for pedestrians

[REDACTED]

From: [REDACTED]@sa.gov.au>
Sent: Wednesday, 19 June 2019 10:47 PM
To: [REDACTED]
Cc:
Subject: FW: Federal Black Spot Funding - SA Project Variations (068788-17SA-BS)
Attachments: Variation for 068788-17SA-BS.PDF

Follow Up Flag: Follow up
Flag Status: Flagged

Hi [REDACTED]

I can confirm that after speaking with my Manager [REDACTED] I would like you to continue with processing this variation even though it is understood that once this variation is processed there is no additional funds available for further variations for this Financial Year.

Please note that I have also been sent project Withdrawal which I will send through as a separate email.

Thanks

[REDACTED] (Work Mon/Tues/Thurs/Fri)
DPTI, Senior Road Safety Engineer

From: [REDACTED] (DPTI)
Sent: Monday, 17 June 2019 9:11 AM
To: [REDACTED]@infrastructure.gov.au>

[REDACTED]
Subject: Federal Black Spot Funding - SA Project Variations (068788-17SA-BS)

Hi [REDACTED]

DPTI would like to request variations as attached for the following projects:

- Variation For 068788-17SA-BS - Sturt Hwy/Holder Top/Searle Rd, Waikerie Intersection Upgrade

Can you please arrange for assessment for approval.

Thanks,

[REDACTED] (Work Mon/Tues/Thurs/Fri)
Senior Road Safety Engineer
Road and Marine Services Division
Department of Planning, Transport and Infrastructure

77 Grenfell St, Adelaide SA 5000 • PO Box 1533, Adelaide SA 5001 • DX 171 • www.dpti.sa.gov.au



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Black Spot Project

Request for Costs Variation and/or Change to Approved Treatment, or Project Withdrawal

Project Information:

Reference No	Year Approved	Road 1	Road 2
068788-17SA-BS	2017/18	Sturt Highway	Holder Top Rd

Approved Treatment	Approved Funding	Original BCR
Construction of a staggered T-intersection with sheltered turn lanes and upgrade lighting	\$1,520,000	8.38

Variation Details (not required for Withdrawal):

Changed Treatment	Requested Total Funding	Increased funding	Revised BCR
Refer below	\$1,980,000	\$460,000	6.1

Reason for Withdrawal or Variation and State Road Authority Recommendation/Comments:

Construction works anticipated mid-September 2019. Tenders submitted (December 2018) greater than project estimate. Tendered prices reflect current day costs.

For Council Projects, Variation submitted by: N/A

Signature	Date
Name	Council

Department for Planning, Transport and Infrastructure

	13/06/2019
	Date
DPTI Representative Name	TPD DPTI

From: [REDACTED]@sa.gov.au>
Sent: Wednesday, 19 June 2019 11:00 PM
To: [REDACTED]
Cc: [REDACTED]
Subject: 2018/19 Australian Black Spot Program - Withdrawal Variation For 096681-18SA-BS - Anzac Hwy
Attachments: DOCS_AND_FILES-#14139340-v1-2018_19_Australian_Black_Spot_Program_-_With....pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Hi [REDACTED]

The City of Holdfast Bay Council would also like to withdraw the following project:

- Variation For 096681-18SA-BS – Anzac Highway, Glenelg (Adelphi Tce to Brighton Rd)

Can you please arrange for the approval.

Thanks,

[REDACTED] (Work Mon/Tues/Thurs/Fri)
Senior Road Safety Engineer
Road and Marine Services Division
Department of Planning, Transport and Infrastructure

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We acknowledge and respect Aboriginal peoples as South Australia's first peoples and nations, we recognise Aboriginal peoples as traditional owners and occupants of land and waters in South Australia and that their spiritual, social, cultural and economic practices come from their traditional lands and waters; and they maintain their cultural and heritage beliefs, languages and laws which are of ongoing importance; We pay our respects to their ancestors and to their Elders.

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Black Spot Project

Request for Project Withdrawal

Project Information:

Reference No	Year Approved	Road 1	Road 2
096681-18SA-BS	2018	Anzac Highway, Glenelg	Adelphi Tce to Brighton Rd

Approved Treatment	Approved Funding	Original BCR
Anzac Highway Bicycle Lanes	\$268,564 (GST Ex)	4.83

Variation Details (not required for Withdrawal):

Changed Treatment	Requested Total Funding	Increased funding	Revised BCR
N/A			

Reason for Withdrawal or Variation and State Road Authority Recommendation/Comments:

On 11 September 2018, prior to the Council meeting later that evening, a workshop was held with Council Administration's Senior Leadership Team and Council's Elected Members attending. Comments made at this workshop included: as the design reduced Anzac Highway from two lanes to one between Adelphi Terrace and the roundabout for westbound and eastbound traffic, the view at the workshop was that the project's negatives exceeded the benefits; and, none of the Councillors were convinced that at this time the design would be an improvement.

The minutes of the 11 September 2018, Council Meeting recorded the following statement:

Item 14.3 Anzac Highway Bicycle Lanes – Funding Deed Agreement (Report No: 310/18).

This report informs Council of a successful application for Black Spot grant funding for proposed improvements to bicycle lanes in the western section of Anzac Highway, between Brighton Road and Adelphi Terrace. The report further seeks authorisation to proceed with the proposed changes and endorsement for the Chief Executive Officer and the Acting Mayor to sign the Funding Deed Agreement.

Council resolved Motion C110918/1282 that the report be noted and no further action is taken at this time.

A copy of Report No: 310/18 is enclosed.

For Council Projects, Variation submitted by:

	23/5/19.
Signature	Date
	City of Holdfast Bay
Name	Council

Department for Planning, Transport and Infrastructure

Signature	Date
DPTI Representative Name	DPTI



Australian Government

Department of Infrastructure, Transport,
Cities and Regional Development

MINUTE

File Reference: F18/2879-03

Contact: [REDACTED]

Oliver Holm
General Manager
South East Infrastructure Investment

SUBJECT: Black Spot Program: Variation of a project in Queensland

ACTION SOUGHT: That you approve the variation of one project in the Black Spot Program in Queensland.

PRIORITY: Routine.

ISSUES:

The Department of Transport and Main Roads (DTMR) has requested the scope variation of a project in the ongoing Black Spot Program. Correspondence from DTMR requesting the change is at Attachment A. DTMR support the requested variation.

096087-18QLD-BS Camooweal Street, Mary Street, MOUNT ISA

This project was approved for the 2018-19 program year at a cost of \$305,000. The approved project scope is to construct additional traffic islands, install stop signs on Mary Street to give priority to Camooweal Street, and replace zebra crossing with a wombat crossing.

The Mount Isa Regional Council has requested a scope variation to the project. The project's detailed design investigations have indicated that a roundabout would more effectively treat the crash history at this location. The project would now commence in late June 2019 and be completed by 30 October 2019. The Department supports this change.

No additional Australian Government funding is required, as the Council will contribute the additional \$46,000 that will be required to complete the varied project, with a new total project cost of \$351,000. The BCR will increase from 7.5 to 11.7 and the project will remain eligible for Black Spot Program funding.

Legal Issues

Under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act) the Minister has delegated to your position his powers under subsection 76(1) to vary a project.

The attached instrument has been prepared using a template cleared by Legal Services. The instrument does not have to be gazetted or registered as subsection 76(4) of the NLT Act specifies that an instrument varying a Black Spot approval is not a legislative instrument for the purposes of the *Legislative Instruments Act 2003*.

By approving the recommendations of this Minute and signing the attached Variation of Approvals Instrument, you will also be indicating that you are satisfied that the project represents a proper use of public resources in accordance with section 15 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act). For the purposes of the PGPA Act, proper use is defined as efficient, effective, economical and ethical.

In meeting section 15 of the PGPA Act we have ensured that the project to be varied continues to meet the eligibility requirements of the NLT Act. Eligibility under the NLT Act is conditional upon a project improving road safety at a site (being all or part of a road) in a State, which has contributed, or is likely to contribute, to serious motor vehicle crashes.


The variation can be accommodated within the approved program funding for the Black Spot Program in Queensland. No changes to Australian Government funding is proposed as a result of the scope variation.

RECOMMENDATION:


I recommend that you:

- vary the funding for one Black Spot project by signing and dating the attached Variation of Approvals Instrument No. QPT7110.

We will write to DTMR to advise of your decision.


Director
National Subprograms
7 June 2019

APPROVED / NOT APPROVED


Oliver Holm
General Manager
South East Infrastructure Investment
// June 2019



Australian Government

**Department of Infrastructure, Transport,
Cities and Regional Development**

National Land Transport Act 2014

Black Spot Projects

Variation of Approvals Instrument No. QPT7110

I, OLIVER HOLM, delegate of the Minister under subsection 93(1) of the *National Land Transport Act 2014* (the NLT Act), vary, under subsection 76(1) of the NLT Act, in the manner set out in Column 3 of the Schedule, the approval for each Black Spot Project identified and described in Columns 1 and 2 of the Schedule.

.....
OLIVER HOLM

General Manager

South East Infrastructure Investment

11, 6, 19

Black Spot Projects

Schedule

State: QLD

Instrument: QPT7110

Project No.	Project Description	Variation Text
096087-18QLD-BS	Camooweal Street Mary Street MOUNT ISA Construct additional traffic islands, install stop signs on Mary Street to give priority to Camooweal Street and replace zebra crossing with a wombat crossing	Amend the project description from: Construct additional traffic islands, install stop signs on Mary Street to give priority to Camooweal Street and replace zebra crossing with a wombat crossing to: Install a roundabout.

[REDACTED]

From: [REDACTED]@tmr.qld.gov.au>
Sent: Friday, 31 May 2019 2:50 PM
To: [REDACTED]
Subject: Black Spot Project 096087-18QLD-BS - Camooweal Street / Mary Street intersection, Mount Isa

Follow Up Flag: Follow up
Flag Status: Completed

Categories: In progress

Hi [REDACTED]

I have received the below project variation request from the Mount Isa Regional Council seeking approval for a scope change and time extension.

Camooweal Street / Mary Street intersection, Mount Isa - 096087-18QLD-BS (TMR Project 775401)

The project was originally approved for \$305,000 with a BCR of 7.5, treatments being installation of additional traffic islands, traffic lights along Mary Street and replacement of zebra crossing with a wombat crossing.

Mount Isa Regional Council are now proposing a roundabout as the most appropriate solution due to the following reason:

Council's Technical Services section received additional crash data which had raised concerns and prompted further investigations, revealing that the implementation of a roundabout controlled intersection as being the only reasonable alternative solution. Therefore, a considerable amount of time has been spent in the process of procuring a drafter to finalise new construction drawings and identifying the extensive changes to the Ergon Lighting network for this location. The project is now expected to commence work in June 2019 and be completed by 30 October 2019.

The cost of the project has increased to \$351,000, with an addition cost of \$46,000 to be covered by the Council.

With a revised BCR of 11.7, TMR have reviewed and technically support this request.

Thank you

[REDACTED]
A/Senior Program Advisor | State Programs
Portfolio Investment & Programming Branch | Department of Transport and Main Roads

Floor 16 | 61 Mary Street | Brisbane Qld 4000
GPO Box 213 | Brisbane Qld 4001

[REDACTED]
[REDACTED]@tmr.qld.gov.au
W: www.tmr.qld.gov.au

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Infrastructure Investment Program — Black Spot Program

Key message

Road crashes are a major cost to Australians every year. Black Spot projects target road locations where crashes are occurring.

Snapshot

The Black Spot Program (the program) is targeted at reducing crashes on Australian roads. By funding measures such as traffic signals and roundabouts at dangerous locations, the program reduces the risk of crashes. Programs of this sort are very effective, saving the community many times the cost of the relatively minor road improvements that are implemented. Additionally, the program makes an important contribution to reducing the national road toll under the National Road Safety Strategy and Action Plan.

Stakeholders

- Road users
- State and territory road authorities
- Local government project proponents

Impact

The program is estimated to be reducing fatal and casualty crashes in total at treated sites by 30 per cent and property damage only crashes by 26 per cent.

Program status

Start date: 1 July 1996 (ongoing).

The program has operated continuously since 1 July 1996 and has been renewed on seven occasions. In 2016, funding was provided on an ongoing basis.

Eligibility and application process

Funding is mainly available for the treatment of Black Spot sites (such as intersections or short road sections), or lengths of road of three kilometres or more, with a proven history of crashes. Project proposals should be able to demonstrate a benefit to cost ratio of at least 2:1.

For individual sites such as intersections, mid-block or short road sections, there should be a history of at least three casualty crashes over a five-year period. For lengths of road, there should be an average of 0.2 casualty crashes per kilometre per year over the length in question, over five years.

The program also recognises that there are road locations that could be considered as 'accidents waiting to happen'. Therefore, up to 30 per cent of program funds may be used to treat sites where road traffic engineers have completed a road safety audit and found that remedial work is necessary. This provides an opportunity for proactive safety works to be undertaken before casualties occur.

Funds cannot be used for the purchase of road building plant or equipment, or for operational or maintenance costs.

More than 60 per cent of road deaths and a significant proportion of serious injuries occur outside metropolitan areas. In line with national road safety policy objectives, approximately 50 per cent of Black Spot funds in each state (other than Tasmania, Australian Capital Territory and the Northern Territory) are reserved for projects in non-metropolitan areas.

Nominations for Black Spot locations are invited from state and territory governments, local councils, community groups and associations, road user groups, industry and individuals. On receipt of a completed Black Spot nomination form, the relevant state and territory transport agency will examine the nominated site's eligibility, and may undertake an economic assessment of a treatment proposal.

A Black Spot consultative panel, chaired by a Member of Parliament or Senator appointed by the responsible Minister, has been established in each state and territory. Consultative panels consist of representatives drawn from community and road user groups, industry, Australian and local government, and state road and transport agencies. All nominations are referred to the appropriate consultative panel, which generally meets annually to recommend projects for consideration and approval by the responsible Minister.

Funds available to individual recipients

Under the Local and State Government Road Safety Package in the 2019–20 Budget, base funding for the program will increase by \$50.0 million per annum (from \$60.0 million to \$110.0 million) from 2019–20.

The Australian Government's maximum funding contribution to an individual Black Spot project is currently \$2 million.

Payments are made to state and territory governments under the National Partnership Agreement (NPA). State allocations from 2019–20 onwards have been determined based on population, the number of fatal crashes and vehicle kilometres travelled per jurisdiction.

The NPA lists the Australian Government contribution to the Black Spot projects approved for funding.

Expense funding

	2018–19 (\$'000)	2019–20 (\$'000)	2020–21 (\$'000)	2021–22 (\$'000)	2022–23 (\$'000)
Appropriation Budget	85,000	120,000	110,000	110,000	110,000
Less: actual expenditure YTD at 31 March 2019	45,264	-	-	-	-
Total balance of funds	39,736	120,000	110,000	110,000	110,000

Note: 2019–20 includes \$10.0 million moved from previous years.

Program governance

- **Outcome:** Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure
- **Purposes:**
 - Increasing transport access
 - Making travel safer
 - Supporting economic growth through transport
 - Supporting regional development, local communities and cities
- **Nature of appropriation:** Budget Program 1.1 — Infrastructure Investment; Special Appropriation (Treasury) — Federal Financial Relations Act 2009
- **Relevant legislation:** National Land Transport Act 2014

Contacts

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02 6274 7302

Jessica Hall
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Jessica.Hall@infrastructure.gov.au
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