

PORTFOLIO SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS 2025–26

APPROPRIATION BILL (NO. 5) 2025-2026  
AND  
APPROPRIATION BILL (NO. 6) 2025-2026

**INFRASTRUCTURE, TRANSPORT, REGIONAL  
DEVELOPMENT, COMMUNICATIONS, SPORT AND  
THE ARTS PORTFOLIO**

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL  
ESTIMATES 2025–26

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**The Hon Catherine King MP**

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**Minister for Infrastructure, Transport, Regional Development and Local Government  
Member for Ballarat**

Senator the Hon Sue Lines  
President of the Senate  
Parliament House  
CANBERRA ACT 2600

The Hon Milton Dick MP  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President and Speaker

I hereby submit these Portfolio Supplementary Additional Estimates in support of the additional appropriations sought for the Infrastructure, Transport, Regional Development, Communications, Sport and the Arts portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Catherine King', with a long horizontal stroke extending to the right.

Catherine King MP

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer, Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts on (02) 6136 7111.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at [www.budget.gov.au](http://www.budget.gov.au).

**User guide  
to the  
Portfolio Supplementary  
Additional Estimates  
Statements**



# User guide

The purpose of the 2025–26 *Portfolio Supplementary Additional Estimates Statements* (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2025-2026 and Appropriation Bill (No. 6) 2025-2026. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2025-2026, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2025-26 financial year.

Appropriation Bill (No. 6) 2025-2026, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2025-26 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.



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# Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts

## Overview of additional appropriations

The Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (the department) works to enable connected, productive, safe, sustainable, active and culturally vibrant communities in our cities, regions and territories to improve the lives of all Australians.

The 2025-26 Portfolio Supplementary Additional Estimates Statements (PSAES) provides details on funding to support the National Fuel Security Plan communications campaign and support for the non-self-governing territories to safeguard continuity of electricity supply for essential services. It also outlines movements of funds for the Roads to Recovery program and an equity movement for the Inland Rail project.

The PSAES follow on from the 2025-26 Portfolio Budget Statements (PB Statements) and the 2025-26 Portfolio Additional Estimates Statements. Additional funding is appropriated to the department at Supplementary Additional Estimates through Appropriation Bills (No. 5 and No. 6). Details of the estimates and variations since the 2025–26 Additional Estimates are provided in Table 1.2.

The PSAES should be read in conjunction with the Infrastructure, Transport, Regional Development, Communications, Sport and the Arts 2026-27 PB Statements, which include further information regarding new initiatives and the department’s strategic direction.

## Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts measures table

Table 1.1 summarises new government measures taken since the 2025–26 Additional Estimates.

**Table 1.1: Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts 2025–26 Supplementary additional estimates measures**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Payment measures</b>					
Energy Sovereignty - Fuel Security and Resilience <sup>(a)</sup>	2.1				
Administered payments		15,800	3,900	-	-
<b>Total</b>		<b>15,800</b>	<b>3,900</b>	-	-
<b>Total payment measures</b>					
Administered		15,800	3,900	-	-
<b>Total</b>		<b>15,800</b>	<b>3,900</b>	-	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

a) This is part of a broader measure published in the 2026-27 Portfolio Budget Statement (2026-27 PB Statement). For further details, refer to Table 1.2 in the department's 2026-27 PB Statements.

## Supplementary additional estimates and variations

The following table details the changes to the resourcing for the department at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2025–26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Outcome 1</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Movement of Funds	1.1	616	(313)	(313)	-
<b>Net impact on appropriations for Outcome 1 (administered)</b>					
		<b>616</b>	<b>(313)</b>	<b>(313)</b>	<b>-</b>
<b>Outcome 2</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
Energy Sovereignty - Fuel Security and Resilience	2.1	15,800	3,900	-	-
<b>Net impact on appropriations for Outcome 2 (administered)</b>					
		<b>15,800</b>	<b>3,900</b>	<b>-</b>	<b>-</b>
<b>Outcome 4</b>					
<b>Administered</b>					
Other Variations	4.1	5,149	-	-	-
<b>Net impact on appropriations for Outcome 4 (administered)</b>					
		<b>5,149</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the department through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2025-2026**

	2024-25 Available	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b>					
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	11,430	20,484	21,100	616	-
<b>Outcome 2</b>					
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	339,134	540,814	556,614	15,800	-
<b>Outcome 4</b>					
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	282,426	274,285	279,434	5,149	-
<b>Total administered</b>	<b>632,990</b>	<b>835,583</b>	<b>857,148</b>	<b>21,565</b>	<b>-</b>

**Table 1.4: Appropriation Bill (No. 6) 2025-2026**

	2024-25 Available	2025-26 Budget	2025-26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Administered assets and liabilities	-	3,102,924	3,307,124	204,200	-
<b>Total non-operating</b>	<b>-</b>	<b>3,102,924</b>	<b>3,307,124</b>	<b>204,200</b>	<b>-</b>



