

47F

From: 47F
Sent: Tuesday, 11 June 2019 5:59 PM
To: DLO Tudge; 47F
Cc: 47F HOLM Oliver; HALL Jessica
Subject: RE: URGENT Meeting brief request - Minister Tudge meeting Minister Allan - 12/13 June (tbc) - [DLM=For-Official-Use-Only]
Attachments: Attachment C - Urban Victorian Projects.xlsx; MB19-000287.docx; Attachment B - Budget Letter 2019-20.pdf

Hi 47F

As flagged, grateful if you could have the revised brief reprinted for the Minister. See the documents attached.

thanks

47F

Victoria - Infrastructure Investment

t +61 2 6274 47F

This material contains information that, if disclosed inappropriately, may cause limited damage to national security, Australian Government agencies, commercial entities or members of the public. Recipients should ensure they handle and store this material appropriately.

From: 47F <[redacted]@infrastructure.gov.au>

Sent: Tuesday, 11 June 2019 2:27 PM

To: DLO Tudge <DLO.Tudge@infrastructure.gov.au>

Cc: HALL Jessica <Jessica.Hall@infrastructure.gov.au>; HOLM Oliver <Oliver.Holm@infrastructure.gov.au>; [redacted]

47F

Subject: FW: URGENT Meeting brief request - Minister Tudge meeting Minister Allan - 12/13 June (tbc) - [DLM=For-Official-Use-Only]

Hi [redacted]

Please find attached the brief for Minister Tudge's meeting tomorrow with Minister Allan, cleared by Oliver. Jess has not had an opportunity to clear this advice so, if she has any concerns, we'll come back ASAP.

The spreadsheet at Attachment C reflects the latest advice the division has had regarding additional columns that are needed etc – 47C

[redacted]. We'll touch base with [redacted] for feedback but please let us know if there is anything further required on that one.

We'll send it up in PDMS shortly too.

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Director | Victoria
South East Infrastructure Investment Branch | Infrastructure Investment Division
Department of Infrastructure, Transport, Cities and Regional Development
GPO Box 594, Canberra ACT 2601

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@infrastructure.gov.au | w www.infrastructure.gov.au



From: DLO Tudge <DLO.Tudge@infrastructure.gov.au>

Sent: Wednesday, 5 June 2019 11:07 AM

To: S <@infrastructure.gov.au>

Cc: 47F <infrastructure.gov.au>; HOLM Oliver
<Oliver.Holm@infrastructure.gov.au>; DLO Tudge <DLO.Tudge@infrastructure.gov.au>

Subject: Meeting brief request - Minister Tudge meeting Minister Allan - 12/13 June (tbc) [SEC=UNCLASSIFIED]

Hi 47F

As you're aware, the Minister is meeting with Minister Allan, either the 12th or 13th of June, next week, and has requested a brief for the meeting.

Meeting with Minister Allan

Date, time and location TBC

Attendees:

- TBC

Brief contents: Outline all commitments under UCF 22. Also cover existing projects and any sensitivities with those.

Unfortunately I'm still waiting on most of the information for this meeting, but I'll pass it on as soon as it becomes available to me.

The PDMS item is MB19-000287 and I'll assign it to you on PDMS.

As we're unsure if the meeting is on Wednesday or Thursday at this point, if you could aim to have the brief to the MO by 3pm on Tuesday 11th June, that would be ideal.

Give me a buzz if you have any questions.

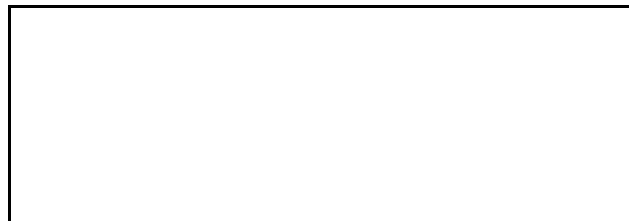
Thanks,

47F

Departmental Liaison Officer
Office of the Hon Alan Tudge MP
Minister for Cities; Urban Infrastructure and Population
PO Box 6022, House of Representatives, Parliament House
Canberra ACT

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Australian Government

Department of Infrastructure, Transport, Cities and Regional Development

Ref: MB19-000287

To: The Hon Alan Tudge MP (for noting)

cc: The Hon Michael McCormack MP

cc: Dr Steven Kennedy PSM, Secretary

cc: Mr Luke Yeaman, Deputy Secretary

MEETING: Meeting with the Hon Jacinta Allan MP, Minister for Transport Infrastructure, on Wednesday, 12 June 2019 at 11.30am, 4 Treasury Place, East Melbourne

Purpose: Discuss urban infrastructure projects in Victoria.	Timing and Venue: 12 June 2019 at 12.00pm, Commonwealth Parliament Offices, 4 Treasury Place, East Melbourne
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The Hon Jacinta Allan MP, Minister for Transport Infrastructure, is a senior minister and Leader of the House in the Victorian Parliament. A biography for Minister Allan is provided at **Attachment A**. Mr Luke Yeaman, Deputy Secretary of the Department will attend this meeting with you.

Our Proposed Objectives:

- Build a positive relationship with your counterpart in the Victorian Government, further enabling a resetting of the relationship with Victoria on transport infrastructure delivery.
- Emphasise the timely delivery of urban infrastructure projects in Victoria.
- Explore the Victorian Government's preparedness to agree to projects and funding conditions set out in the Deputy Prime Minister's letter to Minister Allan on the 2019-20 Budget at **Attachment B**, and their willingness to partner in the Australian Government's election commitments.

Their Objectives:

- Minister Allan may seek further funding commitments from the Australian Government.
- Minister Allan may seek clarification on Australian Government 2019-20 Budget initiatives and 2019 election commitments, including funding profiles.

Key Points:

1. This meeting is expected to focus on the deliverability, scope and cost of the Australian Government's pipeline of transport infrastructure commitments and achieving the outcomes of the recent meeting between the Prime Minister, the Hon Scott Morrison MP, and the Premier, the Hon Daniel Andrews MP. **47C**
 - the solution for the removal of the Glenferrie Road level crossing; and

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Urban Congestion Fund and Commuter Car Park Fund

5. The Premier has indicated that the state is relatively comfortable progressing the Australian Government's commitments under the Urban Congestion Fund (UCF), which are anticipated to be delivered as a package through Major Road Projects Victoria. The Premier also indicated that the Victoria is open to working through the commitments under the Commuter Car Park Fund (CCPF), noting that some of the car parks align with the state's station car park upgrade program. Australian and Victorian government officials are currently working through all of the UCF and CC PF commitments to confirm what extent councils may need to be involved and the most effective way to progress these projects quickly.

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Background:

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Name: Oliver Holm
Position: General Manager, South East
Infrastructure Investment
Division: Infrastructure Investment
Ph: 02 6274 7670
Mob: 47F

Contact Officer: 47F
Section: Victoria
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Attachments:

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- B: Copy of 2019-20 Budget letter to Minister Allan
- C: List of 2019-20 Budget and 2019 urban election commitments

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The Hon Michael McCormack MP

**Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina**

Ref: MS19-000706

The Hon Jacinta Allan MP
Minister for Transport Infrastructure
Level 20, 1 Spring Street
MELBOURNE VIC 3000

Jacinta
Dear Minister

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The Government is investing \$100 billion over 10 years (\$105 billion over the medium term to 2029-30) in transport infrastructure across Australia, an increase of around a third compared to the 2018-19 Budget. The investment will improve urban and regional rail and roads, freight rail and public transport systems.

Our key priorities in this Budget include increasing funding for a range of road safety programs; 22 expanding the Urban Congestion Fund; 22

I also seek your response in relation to infrastructure investments which have not progressed and would appreciate your officials working with the Department of Infrastructure, Regional Development and Cities on a plan to implement and finalise any outstanding matters.

2019-20 Budget Outcomes

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The Government has also increased the Urban Congestion Fund by \$3 billion, bringing our total commitment to \$4 billion. Funding will support upgrades to the urban road network and reduce congestion, including through a dedicated \$500 million Commuter Car Park Fund. In Victoria we have committed funding to a number of projects, including upgrades of the Hume and Calder freeways, the Thompsons Road extension and the duplication of the Mornington Peninsula Freeway to Boneo Road.

We have also allocated a total of \$162 million towards projects to address congestion and safety issues across the state. This has been funded under the \$140 million Victorian Congestion Package, allocated in the 2018-19 Budget, 22

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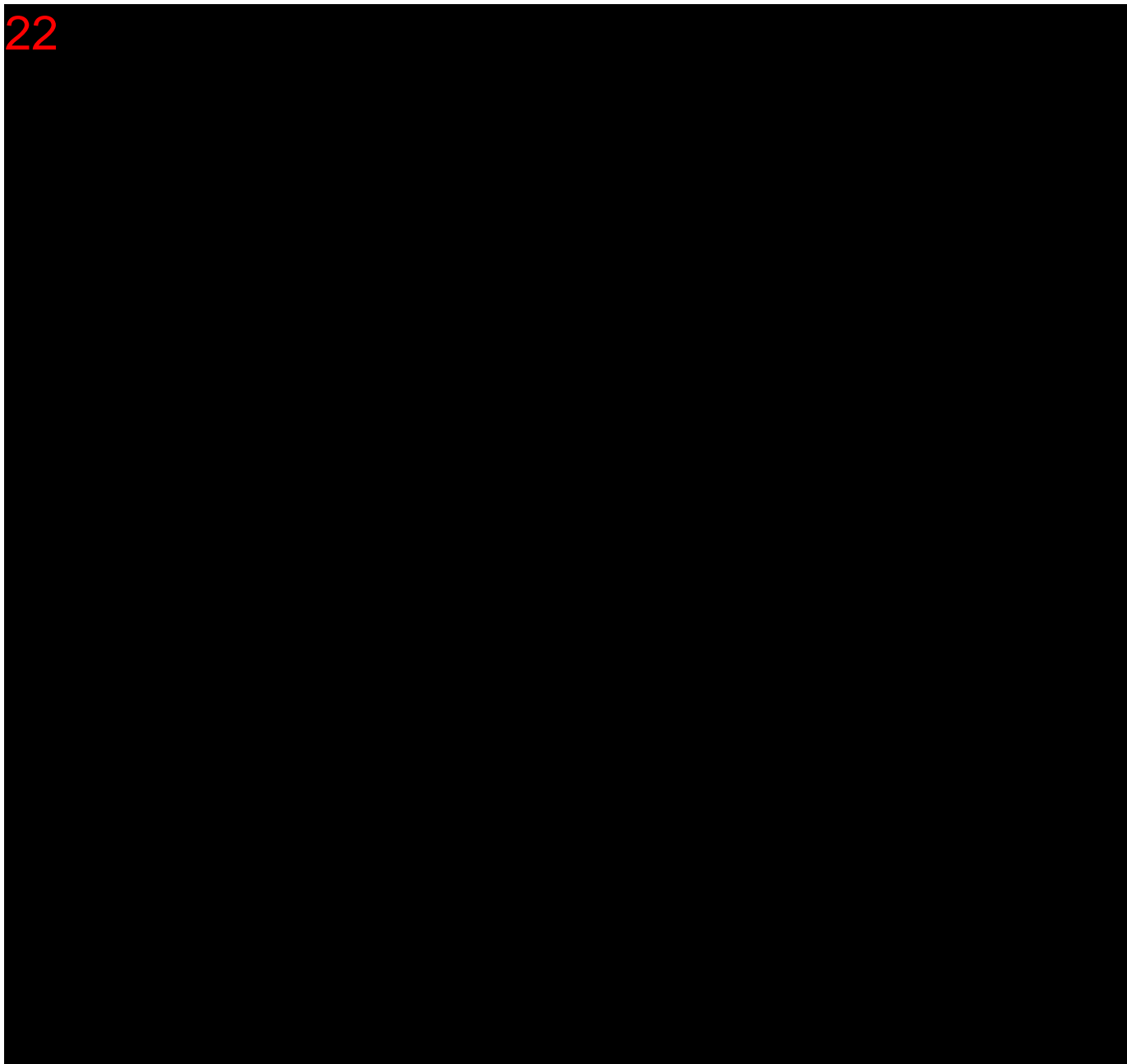
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Yours sincerely

A handwritten signature in black ink, which appears to read "Michael McCormack". The script is cursive and fluid.

Michael McCormack

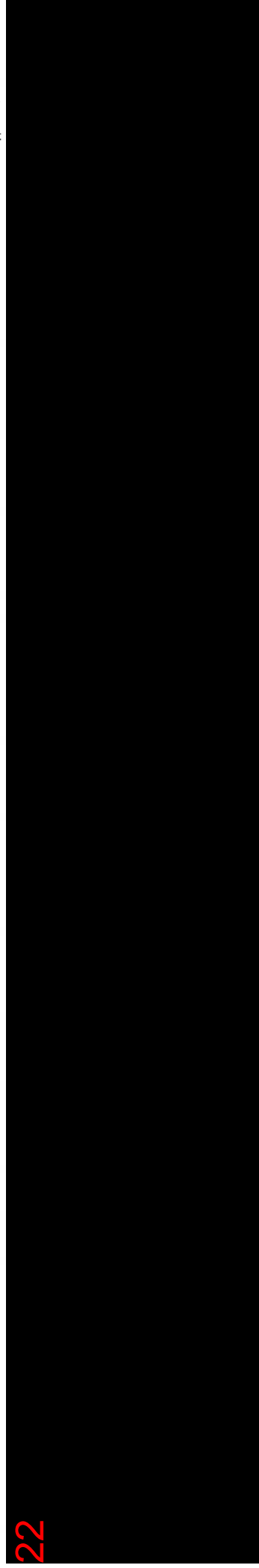
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Victoria

National Partnership Agreement on Land Transport Infrastructure Projects

National Partnership Agreement on Land Transport Infrastructure Projects												
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions						Conditions
						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
Victorian Congestion Package												
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
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Urban Congestion Package (Off-Network)												
Bedford Road and Canterbury Road Intersection Upgrade Scoping Study	95.70	29.80	0.50	59.20	44.20	15.00	-	-	-	-	-	- The Australian Government contribution is capped at \$50,000.
Bergins Road Intersection Upgrade	0.05	-	-	0.05	0.05	-	-	-	-	-	-	The Australian Government contribution is capped at \$133,392.
Canterbury Road, Heathmont - Access and Safety Improvement Works	0.13	-	-	0.13	0.15	0.02	-	-	-	-	-	The Australian Government contribution is capped at \$1.2 million.
Canterbury Road - Bayswater North to Montrose Upgrade	1.20	-	-	1.20	1.20	0.00	-	-	-	-	-	The Australian Government contribution is capped at \$20 million.
Henderson Road Bridge	20.00	-	-	20.00	20.00	-	-	-	-	-	-	The Australian Government contribution is capped at \$6 million.
Marcondah Highway and Bellara Drive Intersection Upgrade	6.50	-	0.50	6.00	4.50	1.50	-	-	-	-	-	The Australian Government contribution is capped at \$8 million.
Marcondah Highway and Dunlavin Road Intersection Upgrade	8.00	-	-	8.00	8.00	-	-	-	-	-	-	The Australian Government contribution is capped at \$100,000.
Mount Dandenong Tourist Road Upgrade	0.10	-	-	0.10	0.10	-	-	-	-	-	-	The Australian Government contribution is capped at \$10 million.
Nepean Highway and Forest Drive Intersection Upgrade	10.00	-	-	10.00	10.00	-	-	-	-	-	-	The project is fully funded by the Victorian Government under the Urban Congestion Package.
Footscray Road Upgrade	0.20	-	-	0.20	0.20	-	-	-	-	-	-	-
Footscray Road Upgrade	10.00	10.00	-	-	-	-	-	-	-	-	-	-

Victoria

National Partnership Agreement on Land Transport Infrastructure Projects

National Partnership Agreement on Land Transport Infrastructure Projects											
Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions					23-24 Onwards Forecast
						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m

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Unallocated Urban Congestion Package (Off-Network)

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Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions					Conditions
						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast

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Urban Congestion Fund

Network

Calder Freeway (Gap Road to the M80 Ring Road)	TBD	TBD	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
Hume Freeway (Lithgow Street to M80 Ring Road)	TBD	TBD	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
Total Urban Congestion Fund - Network	-	-	-	100.00	-	4.00	32.00	32.00	32.00	-	-	

Off-Network

Ballarto Road, Skye	TBD	TBD	-	30.00	-	1.20	9.60	9.60	9.60	-	-	The Australian Government contribution is capped at \$30 million.
Fitzsimons Lane/Main Road corridor, Eltham	TBD	TBD	-	10.00	-	0.40	3.20	3.20	3.20	-	-	The Australian Government contribution is capped at \$10 million.
Maroondah Highway, Coldstream	TBD	TBD	-	20.00	-	0.80	6.40	6.40	6.40	-	-	The Australian Government contribution is capped at \$20 million.
McGregor Road, Pakenham	TBD	TBD	-	13.00	-	0.52	4.16	4.16	4.16	-	-	The Australian Government contribution is capped at \$13 million.
Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road	TBD	TBD	-	65.00	-	-	-	-	5.00	20.00	-	The Australian Government will contribute up to 50 per cent, capped at \$65 million.
Plymouth Road Improvements	TBD	TBD	-	2.50	-	0.10	0.80	0.80	0.80	-	-	The Australian Government contribution is capped at \$2.5 million.
Princes Highway Intersection Upgrades - Pakenham to Bacallfield	TBD	TBD	-	17.80	-	0.71	5.70	5.70	5.70	-	-	The Australian Government contribution is capped at \$17.8 million.

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	Conditions
Thompsons Road Extension	TBD	TBD	-	70.00	-	-	-	5.00	20.00	45.00	-	The Australian Government will contribute up to 50 per cent, capped at \$70 million.
Commuter Car Park Upgrades	TBD	TBD	-	68.00	-	2.72	21.76	21.76	21.76	-	-	-
Bentleigh	TBD	TBD	-	4.00	-	0.16	1.28	1.28	1.28	-	-	- The Australian Government contribution is capped at \$4 million.
Croydon	TBD	TBD	-	15.00	-	0.60	4.80	4.80	4.80	-	-	- The Australian Government contribution is capped at \$15 million.
Ferntree Gully	TBD	TBD	-	15.00	-	0.60	4.80	4.80	4.80	-	-	- The Australian Government contribution is capped at \$15 million.
Hampton	TBD	TBD	-	4.00	-	0.16	1.28	1.28	1.28	-	-	- The Australian Government contribution is capped at \$4 million.
Mitcham	TBD	TBD	-	15.00	-	0.60	4.80	4.80	4.80	-	-	- The Australian Government contribution is capped at \$15 million.
Ringwood	TBD	TBD	-	15.00	-	0.60	4.80	4.80	4.80	-	-	- The Australian Government contribution is capped at \$15 million.
Total Urban Congestion Fund - Off-Network	-	-	-	298.30	-	6.45	51.62	56.62	76.62	65.00	40.00	
Total Urban Congestion Fund	-	-	-	396.30	-	10.45	83.62	88.62	106.62	65.00	40.00	

Project Name	Program/Funding Source	State	Proponent	Region	Commitment	Total project cost (\$m)	Total State funding \$m	Total other funding \$m	Total AG Funding (\$M)	Construction Start Date	Construction End Date	Project Status	Description	Number of jobs supported	Benefits (e.g. travel time savings, lights missed)	Category
Belgrave Line - Boronia	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	20.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Boronia.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Camberwell	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	20.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Camberwell.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Canterbury	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Canterbury.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Heatherdale	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Heatherdale.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Heathmont	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Heathmont.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Surrey Hills	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Surrey Hills.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Frankston Line - Bentleigh	Commuter Car Park	Victoria	Glen Eira City Council	South-East	Budget 2019	TBD	TBD	TBD	4.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Bentleigh.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Croydon	Commuter Car Park	Victoria	Maroondah City Council	East	Budget 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Croydon.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Doncaster (Bus Park and Ride)	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	6.0	TBD	TBD	Under Assessment	The project is expected to build 400 more car parking spaces at the Doncaster Park and Ride.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Hurstbridge Line - Eltham	Commuter Car Park	Victoria	State	North-East	PEFO 2019	TBD	TBD	TBD	6.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities at Eltham Train Station.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave Line - Ferntree Gully	Commuter Car Park	Victoria	State	East	Budget 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Ferntree Gully.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Frankston Line - Frankston	Commuter Car Park	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	24.5	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Frankston.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Frankston Line - Kananook	Commuter Car Park	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	7.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Kananook.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Frankston Line - Seaford	Commuter Car Park	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	7.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Seaford.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Alamein Line - Glenferrie	Commuter Car Park	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities at Glenferrie Railway Station.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Sandringham Line - Hampton	Commuter Car Park	Victoria	Bayside Council	South-East	Budget 2019	TBD	TBD	TBD	4.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Hampton.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Mitcham	Commuter Car Park	Victoria	State	East	Budget 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Mitcham.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Northern Lines including Craigieburn, South Morang and Hurstbridge	Commuter Car Park	Victoria	State	North	PEFO 2019	TBD	TBD	TBD	70.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of commuter parking at priority stations along the Northern Line.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Pakenham Line - Beaconsfield	Commuter Car Park	Victoria	State	South-East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Beaconsfield.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Pakenham Line - Berwick	Commuter Car Park	Victoria	State	South-East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities at Berwick Railway Station.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Pakenham Line - Narre Warren	Commuter Car Park	Victoria	State	South-East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Narre Warren.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Pakenham Line - Pakenham	Commuter Car Park	Victoria	State	South-East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Pakenham.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Belgrave and Lilydale Lines - Ringwood	Commuter Car Park	Victoria	Maroondah City Council	East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Ringwood.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Sandringham Line - Balaclava	Commuter Car Park	Victoria	State	South-East	PEFO 2019	TBD	TBD	TBD	15.0	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Balaclava.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Sandringham Line - Brighton Beach	Commuter Car Park	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	4.3	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Brighton Beach.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	

Sandringham Line - Elsternwick	Commuter Car Park	Victoria	State	Central	PEFO 2019	TBD	TBD	TBD	6.5	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Elsternwick.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Sandringham Line - North Brighton	Commuter Car Park	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	2.6	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in North Brighton.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	
Sandringham Line - Sandringham	Commuter Car Park	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	3.1	TBD	TBD	Under Assessment	The project is expected to increase the capacity of the park and ride facilities in Sandringham.	Not available	This project will support public transport usage and efficiency by improving park and ride facilities at this location.	

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Ballarto Road, Skye	Urban Congestion Fund	Victoria	State	South	Budget 2019	TBD	TBD	TBD	30.0	TBD	TBD	Under Assessment	This project will upgrade Ballarto Road in Skye.	Not available	The project is expected to improve road safety and reduce congestion for all road users.	
Boronia Road and Lewis Road Intersection Upgrade	Urban Congestion Fund	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	8.0	TBD	TBD	Under Assessment	The project is expected to signalise the intersection of Boronia Road and Lewis Road in Knox.	Not available	The project is expected to reduce congestion and improve safety and efficiency for all road users.	
Calder Freeway - Gap Road to the M80 Ring Road	Urban Congestion Fund	Victoria	State	North-West	Budget 2019	TBD	TBD	TBD	50.0	TBD	TBD	Under Assessment	The project will deliver targeted upgrades on the Calder Freeway from Gap Road in Sunbury to the M80 Ring Road.	Not available	The project is expected to provide additional lanes and other capacity improvements to reduce congestion and ensure forecast population-driven increases in travel demand are met.	
Canterbury Road Upgrade	Urban Congestion Fund	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	24.5	TBD	TBD	Under Assessment	The project is expected to upgrade Canterbury Road from Dorset Road to Liverpool Road.	Not available	The project is expected to reduce congestion and travel time, and improve safety and efficiency for all road users.	
Clyde Road and Kangan Drive Intersection Upgrade	Urban Congestion Fund	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	10.0	TBD	TBD	Under Assessment	The project is expected to upgrade the Clyde Road and Kangan Drive intersection in Berwick.		The project is expected to improve safety and reduce congestion by providing additional turning lanes at the intersection of Kangan Drive and Clyde Road in Berwick. This project is expected to be complemented by a \$40 million commitment to upgrade Clyde Road.	
Clyde Road and Monash Freeway Intersection upgrade	Urban Congestion Fund	Victoria	State	South	PEFO 2019	TBD	TBD	TBD	40.0	TBD	TBD	Under Assessment	The project is expected to upgrade Clyde Road intersection along the Monash Freeway,	Not available	The project is expected to reduce congestion and travel time, and improve safety and efficiency for all road users.	
Dorset Road Upgrade and Extension	Urban Congestion Fund	Victoria	State	East	PEFO 2019	TBD	TBD	TBD	130.0	TBD	TBD	Under Assessment	The project is expected to upgrade Dorset Road between Hull Road and Maroondah Highway in Croydon (\$50m), and extend Dorset Road to Lysterfield Road (\$80m).	Not available	The project is expected to upgrade Dorset Road between Hull Road and Maroondah Highway in Croydon (\$50m), and extend Dorset Road to Lysterfield Road (\$80m).	
Fitzsimons Lane and Main Road Corridor, Eltham	Urban Congestion Fund	Victoria	State	East	Budget 2019	TBD	TBD	TBD	10.0	TBD	TBD	Under Assessment	The project will deliver targeted upgrades on the Fitzsimons Lane and Main Road corridor in Eltham.	Not available	The project is expected to relieve congested stretches on the Fitzsimons Lane and Main Road corridor through Eltham.	
Frankston-Flinders Road Upgrade	Urban Congestion Fund	Victoria	State	South		TBD	TBD	TBD	1.0	TBD	TBD	Under Assessment	The project is expected to install pedestrian signals and refuges on Frankston-Flinders Road in Balnarring.	Not available	The project is expected to upgrade of Frankston-Flinders Road in Balnarring is expected to improve pedestrian safety with the installation of signals and refuges.	
Glenferrie Road Level Crossing Removal	Urban Congestion Fund	Victoria	State	East	Election 2019	TBD	TBD	TBD	260.0	TBD	TBD	Under Assessment	The project is expected to remove the Glenferrie Road level crossing at Kooyong.	Not available	This is expected to reduce congestion and travel times and increase safety for all road users.	
Grubb Road Upgrade	Urban Congestion Fund	Victoria	State	South-West	Election 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	The project is expected to undertake a major safety upgrade of Grubb Road between Shell Road and the Bellarine Highway in Ocean Grove.	Not available	The project is expected to improve driver safety and travel times.	
Henderson Road Upgrades	Urban Congestion Fund	Victoria	State	South-East	PEFO 2019	TBD	TBD	TBD	9.0	TBD	TBD	Under Assessment	The project is expected to upgrade the intersections at each end of Henderson Road with Kelletts Road in Rowville and Ferntree Gully Road in Knoxfield.	Not available	The project is expected to reduce congestion and travel time, and improve safety and efficiency for all road users.	
Hume Freeway - Lithgow Street to the M80 Ring Road	Urban Congestion Fund	Victoria	State	North	Budget 2019	TBD	TBD	TBD	50.0	TBD	TBD	Under Assessment	The project will deliver targeted upgrades on the Hume Freeway from Lithgow Street in Beveridge to the M80 Ring Road.	Not available	The project is expected to reduce congestion and improve safety for all users	
Madden Grove Level Crossing Removal Study	Urban Congestion Fund	Victoria	State	Central	Election 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	The project is expected to fund a business case to assess the removal of level rail crossings at Madden Grove.	Not available	The future removal of the level crossing at Madden Grove will reduce congestion and improve safety at this location.	
Maroondah Highway, Coldstream	Urban Congestion Fund	Victoria	State	East	Budget 2019	TBD	TBD	TBD	20.0	TBD	TBD	Under Assessment	The project will upgrade the Maroondah Highway in Coldstream, including additional lanes and installation of traffic lights.	Not available	The project is expected to improve the efficiency of the highway by reducing congestion and improved safety for all users.	
McGregor Road, Packenham	Urban Congestion Fund	Victoria	State	South-East	Budget 2019	TBD	TBD	TBD	13.0	TBD	TBD	Under Assessment	This project will deliver upgrades on McGregor Road, including its interchange with the Pakenham bypass, to address congestion.	Not available	McGregor Road is an arterial road providing a direct link between the Pakenham Bypass and the Princes Highway. The road is severely congested, particularly at the half diamond interchange at the Pakenham bypass. The project is expected to reduce congestion and travel times, and improve connectivity, access and travel time reliability for all road users.	
Mont Albert Road and Balwyn Road Intersection Upgrade	Urban Congestion Fund	Victoria	State	East	Election 2019	TBD	TBD	TBD	0.2	TBD	TBD	Under Assessment	The project is expected to install traffic signals at the Mont Albert Road and Balwyn Road intersection in Balwyn.	Not available	This project is expected to address safety and congestion at these locations.	

Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road	Urban Congestion Fund	Victoria	State	South	Budget 2019	TBD	TBD	TBD	65.0	TBD	TBD	Under Assessment	This project involves the upgrade of the Jetty Road and Mornington Peninsula Freeway intersection in Rosebud.	Not available	The project is expected to improve road safety and efficiency at this location	
Nillumbik Shire School Safety	Urban Congestion Fund	Victoria	TBD	East	Election 2019	TBD	TBD	TBD	1.6	TBD	TBD	Under Assessment	This project involves upgrades to improve the safety at drop-off and pick-up points at 17 schools, pre-schools and child care centres across Nillumbik Shire.	Not available	This project is expected to improve safety for all road users at these locations.	
Plymouth Road Improvements	Urban Congestion Fund	Victoria	State	East	Budget 2019	TBD	TBD	TBD	2.5	TBD	TBD	Under Assessment	This project will upgrade the Plymouth Road and Kirtain Road intersection in Croydon.	Not available	This project is expected to reduce congestion and improve road safety at this location.	
Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	Urban Congestion Fund	Victoria	State	South-East	Budget 2019	TBD	TBD	TBD	17.8	TBD	TBD	Under Assessment	The project will upgrade eight intersections along the Princes Highway between Pakenham and Beaconsfield.	Not available	The project is expected to reduce congestion and improve safety along the corridor.	
Thompsons Road Extension	Urban Congestion Fund	Victoria	State	South-East	Budget 2019	TBD	TBD	TBD	70.0	TBD	TBD	Under Assessment	This project involves the extension of Thompson Road from Clyde Road to Cardinia Road in Officer South.	Not available	The project is expected to support Melbourne's rapidly growing south-east community by increasing capacity on the transport network and providing improved access to employment precincts.	
Tooronga Road Level Crossing Removal Study	Urban Congestion Fund	Victoria	State	East	Election 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	The project is expected to fund a business case to assess the removal of level rail crossings at Tooronga Road.	Not available	The future removal of the level crossing at Madden Grove will reduce congestion and improve safety at this location.	
Tram Road Upgrade	Urban Congestion Fund	Victoria	State	East	Election 2019	TBD	TBD	TBD	1.0	TBD	TBD	Under Assessment	The project is expected to install pedestrian signals at Tram Road, Doncaster.	Not available	This project is expected to improve the safety of pedestrians, including residents in Applewood Retirement Community and other parts of the community.	
Western Freeway - M80 Ring Road to Ferris Road Upgrade	Urban Congestion Fund	Victoria	State	West	PEFO 2019	TBD	TBD	TBD	50.0	TBD	TBD	Under Assessment	The project is expected to upgrade the Western Freeway between the M80 Ring Road and Ferris Road in Melbourne's outer west.	Not available	The project is expected to reduce congestion and travel time, and improve safety and efficiency for all road users.	
Whitehorse Road-Balwyn Road intersection upgrade, Balwyn	Urban Congestion Fund	Victoria	State	East	Election 2019	TBD	TBD	TBD	0.3	TBD	TBD	Under Assessment	The project is expected to install traffic signals at the Whitehorse Road and Balwyn Road intersection in Balwyn.	Not available	This project is expected to address safety and congestion at these locations.	
Geelong Future Economy Precinct Road Upgrades	Urban Congestion Package	Victoria	Deakin University	South-West	Budget 2019	TBD	TBD	TBD	3.8	TBD	TBD	Under Assessment	This project involves the upgrade of roads within the Geelong Future Economy Precinct at Deakin University's Wauryn Ponds campus.	Not available	Through the Geelong City Deal this investment will support the growing needs of the Future Economy Precinct that is helping drive Geelong's knowledge economy. Road infrastructure is necessary to allow the Precinct to expand and drive growth in the emerging advanced manufacturing industries. The project will also separate student and industrial traffic to improve safety and congestion at the site.	
Forest Drive and Nepean Highway Intersection Upgrade	Victorian Congestion Package	Victoria	State	South	Budget 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	This project will upgrade Forest Drive and Nepean Highway Intersection.	Not available	The project is expected to improve road safety and efficiency for all road users.	
Murradoc Road Upgrade	Victorian Congestion Package	Victoria	State	South-West	Budget 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	The project will upgrade Murradoc Road in St Leonards.	Not available	The upgrade will improve road conditions and safety for road users.	
Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	Victorian Congestion Package	Victoria	State	East	Budget 2019	TBD	TBD	TBD	50.0	TBD	TBD	Under Assessment	The project involves the duplication of Napoleon Road from Lysterfield Road to Kelletts Road in Rowville.	Not available	The project is expected to reduce congestion and travel time, and also improve safety for all road users.	
Racecourse Road Upgrade	Victorian Congestion Package	Victoria	State	South-East	Budget 2019	TBD	TBD	TBD	70.0	TBD	TBD	Under Assessment	The project involves the upgrade of Racecourse Road between the Princes Freeway and Henry Street in Pakenham. This will include the signalisation of the intersection with Bald Hill Road and an upgrade of the Princes Freeway overpass.	Not available	The project will reduce congestion and travel time, and also improve safety for all road users.	
Uralla Road and Nepean Highway Intersection Upgrade	Victorian Congestion Package	Victoria	State	South	Budget 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	The project involves the upgrade of the Uralla Road and Nepean Highway intersection at Mount Martha.	Not available	The project is expected to improve road safety and efficiency for all road users.	
Yarra Boulevard Upgrade	Victorian Congestion Package	Victoria	State	East	Budget 2019	TBD	TBD	TBD	5.0	TBD	TBD	Under Assessment	This project involves the upgrade of Yarra Boulevard in Kew.	Not available	The project is expected to address safety issues along the length of Yarra Boulevard.	