



FOI 26-208 – Department expenditure on information technology services

February 2026

This document provides expenditure by the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts (the department) on staff in the Department's organisational unit responsible for information technology services.

The relevant organisational unit spent \$23.1 million for Information Technology contractors and consultants in 2024-25 against a budget of \$26.2 million. This included contractors, consultants, labour hire and external service providers engaged to perform information technology, systems, cybersecurity, data and digital functions.

Table 1: Actual expenditure, budget and variance on contractors and contracted services within the department's information technology organisational unit.

Organisational Unit	Category	2024-25 Actual	2024-25 Budget	Variance
		\$'000	\$'000	\$'000
Information Technology	Contractors	11,868	11,835	(33)
	Contracted Services	11,267	14,344	3,077
	Total	23,135	26,179	3,044

Table 2: Expenditure on APS staff within the department's information technology organisational unit.

Organisational Unit	Category	2024-25 Actual
		\$'000
Information Technology	Wages and salaries	10,401