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2016-17		Grand total Services NI	25,988,015.38
		NIHRAC Payment Subtotal	4,071,824.50
		NIRC Payment Subtotal	1,550,778.00

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2017-18			Grand total Services to NI	32,745,893.88
NIHRAC Payment Subtotal				5,631,631.02
NIRC Payment Subtotal				4,372,531.50

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Cost of 'Services to Norfolk Island'-Cost centre 40496 FY 2018-19	YTD June (SAP)
SDA - NIHRACS (DIRD contribution only)	6,821
Norfolk Island Regional Council	
	6,605
TOTAL -Services to NI	46,427
SAP Report	46,427

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Financial Year 2019-20	
Total	
Cost of Services to Norfolk Island	Actual
SDA - NIHRACS (DIRD contribution only)	7,328
Norfolk Island Regional Council (CC 40579)	
<i>Subtotal NIRC</i>	<i>7,800</i>
TOTAL -Services to NI	47,403

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	Total
Cost of Services to Norfolk Island FY 2020-21	YTD Actual
SDA - NIHRACS (DIRD contribution only)	8,177
Norfolk Island Regional Council (CC 40579)	0
Subtotal NIRC	16,485
TOTAL Services to NI	60,818

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	Total
Services to Norfolk Island FY 2021-22	YTD Actual
SDA - NIHRACS (DIRD contribution only)	9,770
Norfolk Island Regional Council (CC 40579)	0
<i>Subtotal NIRC</i>	21,007
TOTAL -Services to NI	72,681

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Financial Year 2022-23	
	Total
Cost of Services to Norfolk Island	YTD Actual
SDA - NIHRACS -baseline funding	11,271
Norfolk Island Regional Council (CC 40579)	0
<i>Subtotal NIRC</i>	20,174
TOTAL -Services to NI	86,989

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Financial Year 2023-24	
	Total
Cost of Services to Norfolk Island	YTD Actual
SDA - NIHRACS -baseline funding	9,252
Norfolk Island Regional Council (CC 40579)	
<i>Subtotal NIRC</i>	14,858
TOTAL-Services to NI	79,379

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Services to Norfolk Island - 2024-25 actual	24-25 Actuals
SDA - NIHRACS -baseline funding	11,000
Norfolk Island Regional Council (CC 40579)	
Subtotal NIRC	10,539
TOTAL -Services to NI	78,933

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**Services to Norfolk Island-
YTD Dec-FY 2025-26**

	TOTAL -Services to NI	42,484,265
	NIHRAC Payment Subtotal	10,859,956
	NIRC Payment Subtotal	6,912,702

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