

Application BRFIVI000586

Application Summary

Application ID

BRFIVI000586

Application Title

BRFIVI - ST. JOHN'S JUNIOR RUGBY LEAGUE FOOTBALL CLUB INC.

Program Name

Building Better Regions Fund - Infrastructure Projects Stream Round 6

Applicant

ST. JOHN'S JUNIOR RUGBY LEAGUE FOOTBALL CLUB INC.

Submitted Date

9/02/2022

Program selection

ST. JOHN'S JUNIOR RUGBY LEAGUE FOOTBALL CLUB INC.

Are you a trustee on behalf of a trust?

No

Do you have an ABN?

Yes

Entity details

ABN

11739534837

Legal name

ST. JOHN'S JUNIOR RUGBY LEAGUE FOOTBALL CLUB INC.

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Business name

ST. JOHN'S JUNIOR RUGBY LEAGUE FOOTBALL CLUB INC.

Date of registration

1/11/1999

GST Registered

No

Are you a charity registered with the Australian Charities and Not-for-profits Commission (ACNC)?

No

Are you a not-for-profit?

Yes

Program Selection

Program

Building Better Regions Fund - Infrastructure Projects Stream Round 6

Program Element

Building Better Regions Fund - Infrastructure Projects Stream Round 6

Eligibility

Select which entity type you are.

an incorporated not for profit organisation

If you are a not for profit organisation, can you demonstrate your not for profit status through one of the following:

- Current Australian Charities and Not for profits Commission's (ACNC) Registration
- State or territory incorporated association status
- Constitutional documents and/or Articles of Association that demonstrate the not for profit character of the organisation.

You will be required to provide evidence later in the application.

Yes

Is your project located in one of the following eligible locations?

- Very Remote
- Remote
- Outer Regional
- Inner Regional
- Major Cities (included area)

Use the mapping tool to determine the eligibility of your project location. Information from the mapping tool will be required throughout your application. We advise you to keep the mapping tool open.

Yes

Can you meet the evidence requirements for the minimum share of project costs?

If you will be making a cash contribution to the project, you must use the Accountant Declaration form available on business.gov.au.

If your project will receive a cash contribution from other sources, you must provide formal documentation confirming the cash contributions from those sources. A template may be found on business.gov.au.

If you intend to apply for a co-funding exemption, you will be required to provide evidence to support your case later in the application.

Refer to Section 3.1, Table 1 in the grant opportunity guidelines for further information about varying project circumstances and its impact on the minimum share of project costs.

Yes

Do you own the land and infrastructure for the project?

No

Can you confirm that you have the authority of the land and infrastructure owner to undertake the project at the nominated project site(s)?

You are required to provide a letter from each of the land and infrastructure project owner(s) using the letter template provided on business.gov.au.

Yes

Does your project include the construction, upgrade or extension of infrastructure that provides economic and social benefits to regional and remote areas?

Refer to section 5.1 of the grant opportunity guidelines for further information on eligible and ineligible activities.

Yes

Have construction activities started at the time of application?

No

Applicant address

Applicant street address

Is the address located in Australia?

Yes

Address Details

49 Pebble Beach Dr
DUBBO NSW 2830
Australia

Applicant postal address

Is the address located in Australia?

Yes

Address Details

PO Box 147
Dubbo NSW 2830
Australia

About your organisation

We collect the following data from all applicants. We use this data to better understand your organisation and to help us develop better policies and programs.

Indigenous organisations

Is your organisation Indigenous owned?

An organisation is considered Indigenous owned where at least 51% of the organisation's members or proprietors are Indigenous.

No

Is your organisation Indigenous controlled?

An organisation is considered Indigenous controlled where at least 51% of the organisation's board or management committee is Indigenous.

No

Regional Development Australia Committee

Do you agree to allow your contact details to be provided to your relevant Regional Development Australia Committee (RDA) once project selection has been finalised?

Please note, your contact details will be provided for the RDA's information only, to provide awareness of projects in their local region. The RDA may contact you to find out more about your project and discuss how they can assist with further applications. For more information on the role of RDA's, go to www.rda.gov.au.

Yes

Project information

Project title and description

If your application is successful, we will publish some grant details on GrantConnect and other government publications. Published details include:

- name of the grant recipient
- a project title
- a brief project description and its intended outcome
- amount of grant funding awarded.

Provide a project title.

Growing Sports Facilities for a Growing Dubbo (Stage 2)

Provide a brief project description for publication.

Ensure your project description focuses on your project's key activities and outcomes. Outline what it is you are going to do and how it will benefit your community.

The city of Dubbo has a need for additional sporting facilities to support the city's continued growth. Rugby League and Rugby League derivatives have increased participation in this sport alone by 100% in the past 30 Years and existing sporting precincts in Dubbo are at user capacity. This project is STAGE 2 of a 5 Stage project. STAGE 1 has been funded by NSW Governments Greater Cities and Regional Sports Facility Fund 2021/22).

Detailed project description and key activities

This information will be included in your grant agreement if your application is successful.

Provide a detailed description of your project including the project scope and key activities.

This project will deliver STAGE 2 of regional sporting facility that will deliver the best outcomes for the Dubbo and regional community by; Enhancing the infrastructure proposed in STAGE 1 (4 x football ovals, canteen and changerooms, irrigation and security fencing).

STAGE 2 will include the addition of 3 alternative use rooms (office space, gender specific change room for particular sporting days and events), toilets and showers, and a large multipurpose, Wellbeing Training Centre (Education space for personal health and fitness, drug awareness programs, mental health "chill-out" space and sport administration skills and theory).

Project outcomes

This information will be included in your grant agreement if your application is successful.

Provide a summary of the expected project outcomes.

Dubbo has outgrown Apex Oval - the current home of Rugby League in Dubbo; demand for "oval time" by sporting Clubs is becoming competitive and causing distress amongst volunteer organisations as each sporting Club is vying for a position. St Johns Junior Football Club has identified this project as a necessity to support additional population growth in Dubbo by ensuring there are sporting opportunities for individuals and families – ensuring there are more than adequate sporting facilities in the region to cater to the growing trend.

In qualitative terms the project will;

- Provide an additional 4 sporting ovals, with the potential to be used by rugby league codes, soccer and hockey, with space for future netball courts, training rooms and community infrastructure in future stages.
- Will have a regional sporting facility to include change rooms, canteen, spectator seating and eventually lighting for evening games.
- The Sporting Precinct will have the capacity to expand – there area is not land locked and the surrounding area is public reserve and parklands

In quantitative terms the project will;

- Increase field sports participation in Dubbo by 25% by 2030
- Increase numbers of visitors to Dubbo associated with sporting activity by 25% by 2025
- Increased visitor spend of \$30,552,800 in ten years.

The Growing Sports Facilities for a Growing Dubbo project will provide first class regional sporting facilities providing access to a elite sporting facilities in the Orana region. Dubbo is the regional city for the Orana region. communities in the Orana region have some of the lowest SEIFA rankings in NSW (Brewarrina - 1, Walgett - 3, Coonamble - 6, Gilgandra - 16, Warrumbungle's - 15, Narromine 29, Bourke - 37). The Orana Region has a 15% Indigenous population - the provision of a regional sporting facility will provide Indigenous sporting protégés with the opportunity to perform on grounds that have the capability to facilitate regional sporting events without having to travel outside their home region. Access to sporting competitions and sporting grounds for emerging Indigenous sports people is central to NSW Sports Reconciliation Action Plan.

Dubbo and District Junior Rugby League, NSW Rugby League and regional rugby League Clubs that frequently play in Dubbo (Parkes Marist Junior Rugby League, Nyngan Tigers Junior Rugby League, Narromine Jets, South Dubbo Raiders, Dubbo Macquarie, Bathurst St Pats, Forbes Magpies, Woodbridge Cup, Orange CYMS, Dubbo CYMS. At a state level, Dubbo will have the facilities and opportunity to host Aboriginal Knock-outs, Regional and National sporting fixtures including Masters Games, NRL Games and regional rugby League Carnivals.

Rugby League and Rugby League derivatives has increased in the past 30 years – these include variations of league for younger players and league tag for ladies. League as a sport in Dubbo in 2021 has over 100 teams compared to 51 teams in 1990.

St Johns Junior Football Club has identified this project as a necessity to support additional population growth in Dubbo by ensuring there are sporting opportunities for individuals and families – ensuring there are more than adequate sporting facilities in the region to cater to the growing trend.

Eligible activities

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Select the eligible activities that your project will include.

Where your activities involve the replacement of infrastructure, you will need to demonstrate the significant increase in benefit in assessment criteria 1 and 2 later in this form.

You may select more than one option.

the construction of new infrastructure

Risk management

Identify risks to the project and how you intend to mitigate the risks. You must enter at least 1 risk and can add up to 6 risks.

Risk

Stage 1 Funding leveraging Stage 2 Funding

Describe risk

Funding for Stage 1 is confirmed through NSW Sports Facility Funding of \$999,999.00 grant and the clubs cash contribution of \$396,913 & in-kind support of \$138,048 a total of \$534,960 contribution. Stage 2 completion is dependant on the success of this application for \$1,646,000.00 if successful it will proceed with the clubs contribution of \$250,000.00 through to completion as per the timeline presented in this application.

Likelihood

Possible

Consequence

Severe

Risk management strategy

Stage 2 of the project could not proceed without BBRF Round 3 funding.

Risk

Increase in construction costs

Describe risk

Independent construction quote has been obtained to develop the cost estimates as part of the overall design. The Quote has taken into consideration the current climate for construction and costing included loading due to COVID delays, contractor availability, increase costs in materials and there availability, 8% regional factor in construction costs to reduce the under estimation of costs. The structure of the project has been develop with consideration to locally obtain Australian made supply. A Contingency has been allowed within this project that should be adequate to cover any undetermined or unforeseen costs. To provide a high degree of flexibility within the project the construction timetable has been staged in a staged manner to allow for flexibility. Adjustments to the scale of works can be made throughout the project to ensure that the overall costs remain within the budget. Weekly site meetings with the project manager will be held, fortnightly project and expenditure reporting meeting to the executive by the project manager will be provided as part of the project structure. The project management process shall require the contractor to seek approval for any variations to the tender prices -this shall be approved or rejected by the executive.

Likelihood

Possible

Consequence

Substantial

Risk management strategy

The quote has taken into consideration the current climate for construction and costing included loading due to COVID delays, contractor availability, increase costs in materials and there availability, 8% regional factor in construction costs to reduce the under estimation of costs. The structure of the project has been develop with consideration to locally obtain Australian made supply. A Contingency has been allowed within this project that should be adequate to cover any undetermined or unforeseen costs. To provide a high degree of flexibility within the project the construction timetable has been staged in a staged manner to allow for flexibility. Adjustments to the scale of works can be made throughout the project to ensure that the overall costs remain within the budget. Weekly site meetings with the project manager will be held, fortnightly project and expenditure reporting meeting to the executive by the project manager will be provided as part of the project structure. The project management process shall require the contractor to seek approval for any variations to the tender prices -this shall be approved or rejected by the executive.

Risk

Project Management Team Continuity

Describe risk

The current Project Management Team is made up of ST Johns Junior Rugby Club Manager and have indicated their commitment to remaining on the PMT until the project is completed.

Likelihood

Possible

Consequence

Minimal

Risk management strategy

If a casual vacancy occurs the Club has a pool of skilled professionals and tradespeople to fill any areas of expert knowledge required for the PMT

Project management

Describe how the project will be managed from commencement to completion.

Include the following information (where applicable):

- **Approvals in place or being sought**
- **How will goods and services be procured**
- **How will you ensure the project is delivered on time, on budget and to the required standards, e.g., will you have a dedicated project manager.**

The terms of a lease agreement being negotiated with Dubbo Regional Council (DRC) ensure that all on-going repairs, maintenance, insurances and management expenses associated with the Growing Sports Facility for a Growing Dubbo (Ground maintenance, building maintenance and any improvements // modifications required to assist in a more user friendly facility – Lady Cutler Oval Project will be the responsibility of St Johns Junior Rugby League Club (SJJRLC) for the life of any lease agreement in place.

St Johns Junior Rugby League Club will draft a Plan of Management relating to the Growing Sports Facility for a Growing Dubbo – Lady Cutler Oval Project outlining fees and charges associated with hiring and using the facility by third parties.

The operational budget for St Johns Junior Rugby League Club will remain separate to the Growing Sports Facility for a Growing Dubbo – Lady

Cutler Oval operational budget to ensure full cost recovery for sportsground operational costs.

St Johns Junior Rugby League Club is in a healthy financial position, and currently makes a net profit of \$30K to \$40K per year out of operations.

Post construction of the Lady Cutler Sporting Facility, St Johns Junior Rugby League Club estimate an annual income of \$180,000 through the hiring the facilities to third party users and event admissions. The fees and charges will be in line with Dubbo Regional Councils facility hire policy and charges; this will ensure that users are getting fair and equitable access to the facility.

A participation levy of approximately \$50 / year per SJJRLC player will be introduced as a contribution to the facility maintenance and it is anticipated that canteen operations and Club memberships will increase with an increase in sports participation.

In addition, St John's Junior Rugby League Club will implement an "Old Boys Trust" to encourage participation and financial contributions from past members of St John's Junior Rugby League Club who are in a financial position to assist the Club.

Although the primary project is to provide a sporting facility, the site will provide 10 hectares of river frontage land that can be utilised for non-sporting activities and could include; turf farm, primitive campground, venue for alternate sporting events i.e concerts, adjustment of stock. These activities will diversify income streams to reduce income risk.

St Johns Junior Rugby League will review the financial demands of the facility initially on an annual basis for the first 5 years to ensure full cost recovery + 20% for future expansion.

Maintaining project benefits

At the completion of the project, how will the outputs be maintained in original condition for the period outlined in section 12.8 of the grant opportunity guidelines?

You should outline the operational needs of the project into the future and a strategy to maintain the viability of the completed project.

The various assets created as a result of the Project will be managed in accordance with best practice asset management. A detailed Asset Management Plan will be developed in accordance with Dubbo Regional Councils Asset Management Plan for sporting facilities. The assets created as a result of the completion of the Project would be maintained in accordance with Dubbo Regional Councils Asset Management Plan; any planned maintenance and capital funding reviewed and allocated annually. It is identified to adequately plan for the renewal of assets and the development of new assets will result in the needs of the community, now and into the future, being met.

Employment numbers

You must provide numerical values.

Direct employment during the project period

What is the total expected additional direct full time equivalent employment (employees and independent contractors) generated during the project period?

12

How many of these employees do you anticipate will be Indigenous?

3

Indirect employment during the project period

What is the total expected additional indirect full time equivalent employment (employees and independent contractors) generated during the project period?

30

How many of these employees do you anticipate will be Indigenous?

5

Direct employment following the project period

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What is the total expected additional direct full time equivalent employment (employees and independent contractors) generated following the project period?

4

How many of these employees do you anticipate will be Indigenous?

1

Indirect employment following the project period

What is the total expected additional indirect full time equivalent employment (employees and independent contractors) generated following the project period?

110

How many of these employees do you anticipate will be Indigenous?

30

Project duration

You must not commence your project until you execute a grant agreement with the Commonwealth. To allow for the assessment and decision process, we suggest a project start date no earlier than 1 August 2022. Your project must be completed by 31 December 2024.

The start and end dates you enter here will drive the visible financial years in the project budget summary on the next page.

Estimated project start date

01/08/2022

Estimated project end date

31/03/2024

Estimated project length (in months)

20

Project milestones

Provide details on the project milestones including the key activities occurring at each milestone.

The milestones start and end dates must be between the project start and end dates. You can add up to 6 milestones.

The total milestone expenditure should equal the total project expenditure.

Milestone title

Design, Documentation and Preliminaries

Description

Design, Documentation and Preliminary designs are confirmed on confirmation of successful funding outcome.

Estimated start date

01/08/2022

Estimated end date

31/08/2022

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Milestone Estimated Cost

s47G - business in

Milestone title

Preliminary groundworks, foundations and slab

Description

Preparation of site and ground works, Foundations and slap prepared and poured.

Estimated start date

01/09/2022

Estimated end date

01/11/2022

Milestone Estimated Cost

s47G - business inlc

Milestone title

Construct and Lock-up

Description

Construct to lock-up stage

Estimated start date

22/11/2022

Estimated end date

31/10/2023

Milestone Estimated Cost

s47G - business inform

Milestone title

Connection of Utilities

Description

Connection of water, sewer and electricity

Estimated start date

01/08/2023

Estimated end date

31/10/2023

Milestone Estimated Cost

s47G - business inlc

Milestone title

Fit-Out

Description

Completion of finishes and certification

Estimated start date

08/12/2023

Estimated end date

31/01/2024

Milestone Estimated Cost

s47G - business inc

Milestone title

Certification and Occupation

Description

Issue of Occupation Certificate

Estimated start date

18/12/2023

Estimated end date

31/03/2024

Milestone Estimated Cost

s47G - business h

Project location

Project Site 1

Sandy Beach Road
Dubbo NSW 2830
Australia

Estimated % of project value expected to be undertaken at site

100

Project geolocation

A mapping tool is available on business.gov.au to assist you in determining the location of your project. The latitude and longitude must be in numeric format.

You must provide a separate geolocation record for each project location identified above.

s47G - business information

Overall project classification

We use this section to validate your contribution requirements on the next page.

Select the overall project remoteness classification:

If one site location, select the same classification as above.

If multiple site locations and there is a mix of regional and remote classifications we will consider your entire project location as remote for the purposes of the contribution requirement.

Inner Regional

Exceptional circumstances

Are you applying for an exceptional circumstances exemption? This will allow you to seek up to 100% grant funding for the Total Eligible Project Cost?

Exceptional circumstances may include:

- drought and/or disaster declaration
- limited financial capacity of the local council
- impact of industry decline
- significant recent change in population or community demographics
- other exceptional circumstances.

Before you consider seeking an exemption, note:

- we will only grant exemptions in very limited circumstances
- if the evidence provided does not include how the exceptional circumstance is preventing you from meeting your cash contribution requirement, or is deemed insufficient, your application will be deemed ineligible and there will be no

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opportunity to resubmit your application in the same funding round

- we assess all applications, including those granted an exemption, against each of the assessment criteria.

No

Project budget

Provide a summary of your eligible project expenditure over the life of the project.

If you are registered for GST, enter the GST exclusive amount. If you are not registered for GST, enter the GST inclusive amount. We only provide grant funding based on eligible expenditure. Refer to the grant opportunity guidelines for guidance on eligible expenditure.

The minimum project expenditure for this grant opportunity is \$20,000.

It is highly recommended you attach a detailed project budget later in the application form.

Projects greater than \$100,000 should attach a detailed project budget to be competitive.

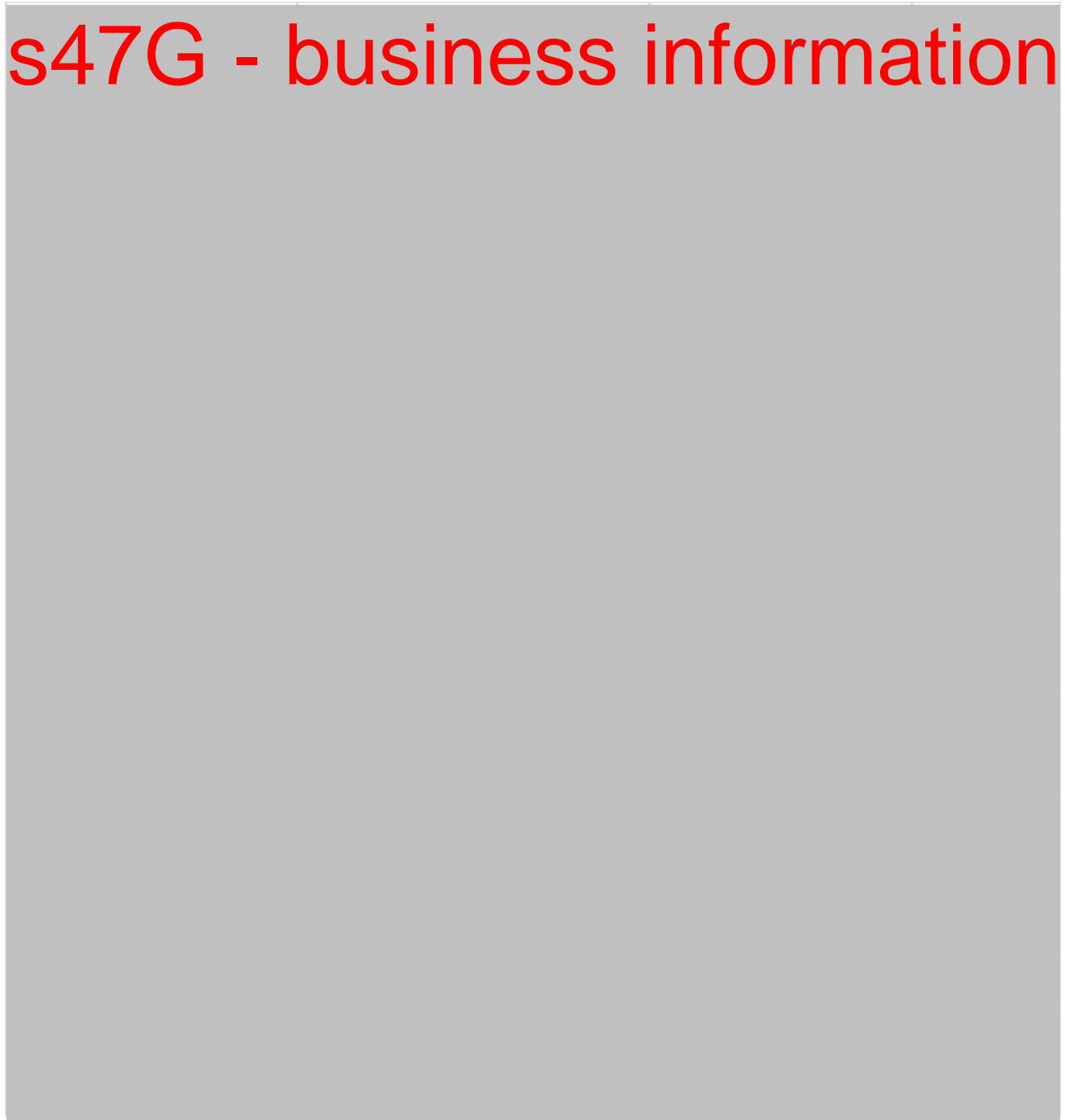
If you are applying for exceptional circumstances (on Page 6 of the application form), you will not be required to enter contribution details later on this page. Your grant amount will be validated at 100% of the total eligible project expenditure.

If you are not applying for exceptional circumstances (on page 6 of the application form) you will be required to enter contribution details later on this page. Your contribution is required before your grant validation will be correct.

Project budget summary

s47G - business information

s47G - business information



s47G - business information

Source of funding

In this section you must provide details of how you will fund the project.

The total of all sources of funding plus your grant, should be equal to your total project expenditure in the section above.

Your own contribution to the project is also considered a 'source of funding' and must be provided.

Where you are receiving other government funding you will need to provide details. Any other government funding must be confirmed (election commitments are not considered confirmed funding).

The total of all sources of funding should be equal to your total project expenditure in the section above. Sources of funding include:

- grant amount sought
- your contribution
- other contributions as allowed in the grant opportunity guidelines.

Grant amount sought

Enter the grant amount sought. We will add GST to this where applicable.

The minimum grant amount under this grant opportunity is \$20,000. The maximum grant amount under this grant opportunity is \$10,000,000.

Where you receive other Commonwealth funding for your project, the total Commonwealth funding, (including this grant), cannot exceed the percentage indicated in the guidelines (75% or 50% based on remoteness classification).

\$ 1,646,318

Your contribution

As you are not applying for exceptional circumstances (on Page 6 of the application form), you must include your name and contribution here as these are mandatory fields before your grant validation will be correct.

Enter your organisation name. In the description field, provide additional details. Indicate whether your contribution is sourced from cash flow, loans, equity etc.

Name of contributor

St Johns Junior Rugby League

Details of contribution

Contribution Type	Amount	Due Date	Description
Cash	\$784,961	15/08/2022	\$396,913 - STAGE 1 Cash contribution \$250,000 - STAGE 2 Cash Contribution \$138,048 - STAGE 1 In-Kind Contribution
Total	\$784,961		

Other non-government contribution

Other non-Commonwealth government grants

Enter the government organisation name. In the description field, provide additional details including the name of the grant.

Name of contributor

NSW Government (Regional Sport Facility Fund)

Details of contribution

Contribution Type	Amount	Due Date	Description
Cash	\$999,999	15/08/2022	\$999,999 - STAGE 1 NSW Government - NSW Sport Facility Fund 2020/21
Total	\$999,999		

Other Commonwealth Government grants

We will assess your application based on the weighting given to each criterion and against the indicators listed beneath each criterion. We will only consider funding applications that score at least 60 per cent against each criterion, as these represent best value for money.

The amount of detail and supporting evidence you provide should be commensurate with the project size, complexity and grant amount requested. You should define, quantify and provide evidence to support your answers.

Assessment criterion 1

Economic benefits of your project for the region (Score out of 15)

You should demonstrate this by identifying

- a. the extent to which your project meets the needs of the regional community.**
- b. the broader economic benefits that your project will deliver for the region and community during and beyond the term of funding.**

Economic benefits for a region may cover increases in economic activity, improvements in productivity, wider access to markets or fairer and more equitable economic outcomes.

Examples of how your project could deliver economic benefits may include but is not limited to:

- **increasing the number or value of jobs, new businesses or the production of goods and services in the region (this includes direct and indirect opportunities created through the project)**
- **providing opportunities for growth and/or increasing efficiencies in existing sectors, e.g. tourism, agriculture, manufacturing**
- **the use of local suppliers and goods, especially those that employ the use of sustainable work practices/goods**
- **increasing efficiency of the transport system or service delivery**
- **increasing Indigenous economic participation, including Indigenous employment and supplier-use outcomes.**

In your application, you must include the total employment numbers you expect to create during and following your project. You will need to identify how many of these employees will be Indigenous. You must substantiate any employment numbers with evidence.

If you have previously stated that your project is in an excluded area but economic benefits will flow directly to an eligible area, you must demonstrate this in your response to this criterion.

You must also attach evidence to support your response later in the application.

This project is critical to support the needs of a growing city; making Dubbo a vibrant and attractive city for young professionals and families by providing recreational spaces but also providing an additional tourism / visitor experience for the region through hosting regional sporting fixtures and camps.

HISTORY

In during the 1980's and 1990s Apex Oval at Dubbo was identified as a location to develop sporting ovals to address the growing need associated with Dubbos growing population. Dubbo has outgrown this complex and demand for "oval time" by sporting Clubs is becoming competitive and causing distress amongst volunteer organisations as each sporting Club is vying for a position.

This is not a healthy culture for sport and recreation in Dubbo.

The number of Rugby League and Rugby League derivative players has increased in the past 30 years, resulting in more new players – these include variations of league for younger players and league tag for ladies. League as a sport in Dubbo in 2021 has over 100 teams compared to 51 teams in 1990.

The Growing Sports Facilities for a Growing Dubbo (Stage 2) project is community identified and driven. 2020 has challenged the way

Australians live and has shifted the work / home balance. Citizens are questioning the status-quo, are being pushed to the regions to holiday and discovering what the regions have to offer. St Johns Junior Football Club has identified this project as a necessity to support additional population growth in Dubbo by ensuring there are sporting opportunities for individuals and families – ensuring there are more than adequate sporting facilities in the region to cater to the growing trend.

GROWING POPULATION AND DEMOGRAPHICS

DUBBO IS GROWING - Situated north west of Sydney NSW, Dubbo is a thriving and dynamic regional City with the largest population in the Orana region. With affordable living and access to a diverse breadth of education, health care, retail and professional services, the Dubbo is an attractive place to live, work, invest and play. The usual residence count for the Dubbo LGA from the 2016 Census was 50,053, compared to 47,302 in 2011. This represents a population change of 2,751 persons, or an annualised rate of 1.14%. The city has a population that is younger than the national average, according to data recorded during the Census. The median age of 36 is two years younger than the national average. There are also over 20% of residents in the 0-to-14-year demographic, a number that is again higher than the national average. Over 84% of the residents in Dubbo are native Australians, which also surpasses the national average. Over three-quarters of residents have parents who are indigenous Australians.

INCREASED SPORT PARTICIPATION

Sport plays a big role in Dubbo's community life. Rugby league is popular in Dubbo with the city having several Rugby League Clubs: Over 100 teams are registered in Group 11 Rugby League competitions, which is central to Dubbo. Dubbo also has an Australian rules football team, two rugby union teams; the Dubbo Kangaroos (Roos) and the Dubbo Rhinos, which compete in the Central West Rugby competition.

INDUSTRY ECONOMIC BENEFITS

Dubbo Regional Council has provided REMPLAN modelling (Attached to application) that demonstrates the impact of 5,500 Day Visitors coming to the Region for use of the facility per year and 1,500 people coming to stay overnight to use the facility (with an average stay length of 2.2 nights = average stay length for visitors to Dubbo LGA) = direct expenditure into the local economy of \$2,088,900 per annum.

The Consumption affect and the Supply Chain Effect, as determined by the Remplan model, indicates the events the new facility would host equates to \$3,678,000 increase in economic output (revenue) for the Dubbo LGA. Additionally this activity would support 15 x on-going full time jobs, assuming these events would be recurring each year generating \$916,000 in new wages and salaries for people in the LGA.

- Approximate Increased visitor spend of \$30,552,800 in ten years.

INDIGENOUS INCLUSION

Dubbo is the regional city that services the communities of Western NSW. Three Rivers Regional Assembly has leant their support for this project, identifying the addition of a health and wellbeing centre associated with the new community Sporting Precinct as a boon for Indigenous people of Western NSW. Access to a national standard sporting facility will elevate the opportunities and profiles of many Indigenous players, in-tern elevating the profile of First Nations People (see attached letter).

LOCAL BUILDING INDUSTRY STIMULATION

Dubbo has a stimulated building industry, the addition of \$3.4M development of a Community Sports Precinct will have a multiplier affect for trades and suppliers of approximately \$20M in the Dubbo Region.

Assessment criterion 2

Social benefits of your project for the region (Score out of 15)

You should demonstrate this by identifying:

- a. the extent to which your project meets the needs of the regional community
- b. the broader social benefits that your project will deliver for the region and community during and beyond the term of funding.
- c. the socioeconomic impact of your project and the need or problem your project will solve, as well as the impact of your project in the community it will benefit

d. the extent to which your project addresses disadvantage in the region or community.

Social benefits for a region may cover increases in regional amenity, improving community connections and inclusion and providing opportunities for learning and knowledge creation.

Examples of how your project could deliver social benefits may include but is not limited to:

- making a region a more attractive place to live
- the degree to which the project fills a 'gap' within the community
- improving community connections and social inclusion
- supporting or protecting local heritage and culture
- increasing community volunteering
- supporting upskilling and capability development in the region and the community.

If you have previously stated that your project is in an excluded area but social benefits will flow directly to an eligible area, you must demonstrate this in your response to this criterion.

Social benefits to this project will include;

- Increase field sports participation in Dubbo by 25% by 2030 (measured by number of registered players and sporting codes)
- Increase numbers of visitors to Dubbo associated with sporting activity by 25% by 2025 (measured by visitation numbers)

THE BASE CASE

Making organisations compete for space – usually results in increased user fees as it becomes a premium

- Turning away competitors and volunteers – social discourse
- Reducing opportunity for sporting activity – decline in health – physical and mental.
- Reducing opportunity for increase in sporting carnivals and fixtures – attracting visitors to the region, increasing economic and employment outcomes.
- Existing facilities will not have time to "Rest" or be upgraded – they will be used until expired as there are not alternatives.

Dubbo Community Strategic Plan 2020 makes the following identifies the following strategies.

5.3 The lifestyle and social needs of the community are supported (Page 50)

5.3.2 A variety of youth activities and entertainment is available.

5.5.3 Unique recreational facilities and opportunity are available.

Assessment criterion 3

Capacity, capability and resources to deliver the project (Score out of 5)

You should demonstrate this by identifying:

- a. your track record managing similar projects and access to personnel and/or partners with the right skills and experience
- b. how you will seek to provide opportunities for local procurement of goods, labour and services
- c. sound project planning to manage and monitor the project, which addresses scope, implementation methodology, timeframes, budget, community consultation, and risk management
- d. how you will operate and maintain the infrastructure and benefits of the project into the future
- e. your readiness to commence the project, including access to any required resources such as infrastructure, capital equipment or technology. You should describe the steps you have taken to get your project investment ready, including:
 - required regulatory and/or development approvals
 - project designs and costings
 - authority from the land or infrastructure owner to undertake the project at the nominated site(s)
 - funding contributions from all sources.

If your project is still in the planning or concept stage, it is not likely to be competitive.

You must attach evidence to support your response later in the application.

The construction process of the Project will be managed by the executive team who have assembled the required skills and experience to assist the executive in managing the project and its delivery. The proposed works will be project managed by David Payne a fully qualified and experienced builder with over 35 years' experience within the construction industry building projects and project managing many infrastructure project for NSW infrastructure and the Federal Government, Schools, Multipurpose Medical centres, Taronga Western Palms Zoo infrastructure projects, Police stations, Court houses and the capabilities and experience to assist in managing the funding arrangement of the Project. The clubs executive dedicated Project team has been formed internally which will oversee the Project and report to the committee and Commonwealth Government as the Project progresses, adhering to any Milestone reporting as required in the Grant Deed of Agreement.

The various assets created as a result of the Project will be managed in accordance with best practice asset management. A detailed Asset Management Plan is to be developed for sporting facilities. The assets will be maintained in accordance with the Plan and any planned maintenance and capital funding reviewed and allocated annually to adequately plan for the renewal of assets and the development of new assets will result in the needs of the community, now and into the future, being met.

All work will be delivered by local trades people using local suppliers, it is a commitment from the club to all our supporters and local sponsors to use their services where possible.

Dubbo Regional Council have confirmed that the project doesn't need DA approval as it is being located on community land approved under the LEP for Sport and recreation facilities, the project however will need have the appropriate construction certification and certificates.

The project has draft plans for the multipurpose facility fully costed. With the success of the BBRF application the club will proceed to have the detailed design and documentation for engineering, structural and construction plans for multipurpose facility finalise to proceed. Funding Contribution, NSW Sports Facility funding round 2 \$999,999.00 grant and the clubs cash contribution \$396,913 & in-kind support of \$138,048 a total of \$534,960 contribution. Stage 2 completion is dependent on the success of this BBRF application for \$1,646,000.00 if successful it will proceed with the clubs contribution of \$250,000.00 through to completion as per the timeline presented in this application. For a total investment of \$3,430,960.00

The terms of a lease agreement being negotiated with Dubbo Regional Council (DRC) ensure that all on-going repairs, maintenance, insurances and management expenses associated with the Growing Sports Facility for a Growing Dubbo – Lady Cutler Oval Project will be the responsibility to St Johns Junior Rugby League Club (SJJRLC) for the life of any lease agreement in place.

St Johns Junior Rugby League Club will draft a Plan of Management relating to the Growing Sports Facility for a Growing Dubbo – Lady Cutler Oval Project outlining fees and charges associated with hiring and using the facility by third parties.

The operational budget for St Johns Junior Rugby League Club will remain separate to the Growing Sports Facility for a Growing Dubbo – Lady Cutler Oval operational budget to ensure full cost recovery for sportsground operational costs.

Assessment criterion 4

Impact of funding on your project (Score out of 5)

You should demonstrate this by identifying:

a. your plan for engagement and collaboration to ensure community support for your project. In your response you can describe:

- the total investment the grant will leverage including additional cash contribution and in-kind support
- the extent that your project increases investment and builds partnerships in your region.

b. the likelihood the project would proceed without the grant. If not, why not? Explain how the grant will impact the project in terms of size, timing and reach.

c. if you have already received Commonwealth funding for this project or an associated project, explain why you need additional funding.

You must also attach evidence to support your response later in the application.

The clubs engagement has been extensive and included the Dubbo City Junior Rugby League, Group 11 Junior Rugby League, Dubbo CYMS Rugby League, NSWRL Community Rugby League Association (NSW CRLA) Three River Regional Assembly, various Primary Schools within

Dubbo City and Dubbo Regional Council. All have identified the need for increased sporting fields and modern facilities to allow the game to grow in a city and region with significant population growth. Currently the current facilities at APEX Oval are unable to handle the current numbers and growth of the game and are over used with the significant growth in the Rugby League pathways for all genders. St John's Junior Rugby League with over 570 members have identified this and had a number of meeting and discussion with the various groups and organisations and set about raising funds in the last 4 years to be able to build a facility over a number of stages to be able to provide the training and playing fields to handle the clubs growth in the game into the future. Current club funds raised for the facility is \$646,013.00 plus \$138,048.00 in-kind support plus the \$999,999.00 NSW regional sports development fund round 2 successful application.

Such developments are proven to increase local community engagement and will present further opportunities for regional and state events to be conducted in Dubbo and Western New South Wales significantly increasing visitation opportunities and tourism to the region. The vast outdoor space will provide access for community clubs and coaches to conduct events, training sessions and programs in the event of inclement weather. In its completion, with green space and club amenities facilities side by side, the amenities will enhance opportunities for Rugby League pathway programs engaging all genders to be conducted in Dubbo and NSW. Growth in Rugby League will continue to build a stronger Dubbo city and Region through the various benefits stemming from the game. Examples of sports positive effects are the physical and mental health benefits delivered by the clubs wellbeing program. Thriving grassroots sports contributes significantly to a healthier and more productive workforces outside sport, healthier staff leads enhanced engagement and reduce absenteeism. Involvement in sport encourages socialisation, strengthening community harmony and spirit through shared successes build a stronger Dubbo.

Stage 1 of the project is fully funded to proceed it is now in the stage of contract signing with the NSW office of sport. Once finalised the final design and documentation will be completed for the project to commence in June 2022. Stage 2, is dependant on the success of the BBRF application. If not successful with the application will not proceed until funding can be secured for the stage to proceed.

Bank account details

If your application is successful we will need to set up a payment process to pay your grant. We need your bank account details to do this. If your application is not successful we will not process these details.

We can only pay grant funding to the applicant organisation, who if successful will be party to a grant agreement with the Commonwealth. You must provide bank account details for this organisation.

Account details

s47G - business information



Payment contact

We will send the payment remittance advice to this person. All other notifications are sent to the primary contact whose details you provide on the last page of this application.

Given name

Email address

stjohnsddjrl@gmail.com

Phone number

s47F - personal privacy

Application finalisation

Conflict of interest

Do you have any perceived or existing conflicts of interest to declare?

Refer to the grant opportunity guidelines for further information on your conflict of interest responsibilities.

No

Program feedback

How did you hear about this grant opportunity?

Word of mouth

Additional information

You should attach any additional supporting documentation here. You should only attach documents that we have requested or you have referred to in your application.

Accountant declaration

If you are making a cash contribution to the project you must provide an Accountant Declaration that confirms you can fund your share of the project costs. You must use the Accountant Declaration form available on business.gov.au.

BBRR6_Accountant Declaration_St Johns.pdf

Contributing organisation cash confirmation

If your project will receive cash contributions from other sources you must attach a letter/s from each contributing organisation or individual that includes formal documentation confirming the cash contributions they will make towards the project. A template is provided on business.gov.au. Letters must be on the organisation's letterhead.

SJJRLC _ Confirmation of Financial Support.pdf

NSW Government Commitment to BBRRF Round 6.pdf

Evidence to demonstrate your case for exemption

Mandatory for applicants seeking an exceptional circumstances exemption from the cash contribution requirements.

Evidence of the owner's authority

Mandatory for all organisations that do not own the land or infrastructure for their project, to demonstrate they have authorised access to project location(s) and/or infrastructure. Separate letters must be provided for each location if owned by different parties. A template is provided on business.gov.au.

BBRFR6_Letter of Authority DRC.pdf

Proof of not-for-profit status

If you do not have an active Australian Charities and Not-for-profits Commission (ACNC) registration or state or territory incorporated association registration at the time of application, you must provide Constitutional documents and/or Articles of Association that demonstrate the not for profit character of the organisation.

St Johns Football Club_NSW Incorporated Associations Register.pdf

Trust documents

Mandatory for not for profit organisations that are incorporated trustees applying on behalf of a trust. You must provide trust documents showing the relationship of the incorporated trustee to the trust.

Cost benefit analysis

Mandatory for projects with a grant request over \$1 million.

BBRFR6_Dubbo Community Sporting Precinct_CBA.xls

Detailed project budget

It is highly recommended you attach a detailed project budget. Projects greater than \$100,000 should attach a detailed project budget to be competitive.

BBRFR6_STAGE 1_STAGE 2 BUDGETS.xlsx

BBRFR6_Robust Cost Estimates.pdf

Project employment evidence

In your application, you must include the total employment numbers you expect to create during and following your project. You will need to identify how many of these employees will be Indigenous. You must substantiate any employment numbers with evidence.

BBRFR6_DRC_REMLAN-Economy-Report.pdf

Evidence to support Assessment criterion 1 & 2

You must provide evidence to support claimed economic and social benefits as identified in Assessment criteria 1 and 2. The amount of detail and supporting evidence you provide in your application should be relative to the project size, complexity and grant amount requested.

BBRFR6_DRC_REMLAN-Economy-Report.pdf

Evidence to support Assessment criterion 3

You must provide evidence to support your capacity, capability and resources to deliver the project. The amount of detail and supporting evidence you provide in your application should be relative to the project size, complexity and grant amount requested.

SJJRLC _ Confirmation of Financial Support.pdf

Evidence to support Assessment criterion 4

You must provide evidence to support the impact of funding on your project. The amount of detail and supporting evidence you provide in your application should be relative to the project size, complexity and grant amount requested.

BBRFR6_Demonstrated Experience.pdf

Supporting documents

If we have asked you to provide additional documents you should attach them here.

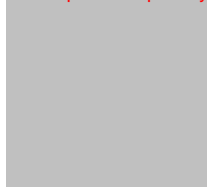
BBRFR6_St Johns Floor Plans_Elevations.pdf

BBRF Round 6 _Community Letters of Support.pdf

BBRFR6_RDA Orana LOS.pdf

Primary contact

s47F - personal privacy



Position Title

Secretary

Email Address

stjohnsddjrl@gmail.com

s47F - personal privacy



Business postal address of the primary contact

Is the address located in Australia?

Yes

Address Details

49 Pebble Beach Dr

DUBBO NSW 2830

Australia

Declaration

I acknowledge that this is an Australian Government program and that the Department of Industry, Science, Energy and Resources (the department) will use the information I provide in accordance with the following:

- Australian Government Public Data Policy Statement
- Commonwealth Grants Rules and Guidelines
- grant opportunity guidelines
- applicable Australian laws.

Accordingly, I understand that the department may share my personal information provided in this application within this department and other government agencies:

- a. for purposes directly related to administering the program, including governance, research and the distribution of funds to successful applicants
- b. to facilitate research, assessment, monitoring and analysis of other programs and activities

unless otherwise prohibited by law.

I understand that where I am successful in obtaining a grant, the financial information that I provide for the purposes of payment will be accessible to departmental staff to enable payments to be made through the department's accounts payable software system.

I understand that information that is deemed 'confidential' in accordance with the grant opportunity guidelines may also be shared for a relevant Commonwealth purpose.

The department will publish information on individual grants in the public domain, including on the department's website, unless otherwise prohibited by law.

Applicant declaration

I declare that I have read and understood the grant opportunity guidelines, including the privacy, confidentiality and disclosure provisions.

I declare that the proposed project outlined in this application and any associated expenditure has been endorsed by the applicant's board/management committee or person with authority to commit the applicant to this project.

I declare that the applicant will comply with, and require that its subcontractors and independent contractors comply with, all applicable laws.

I declare that the information contained in this application together with any statement provided is, to the best of my knowledge, accurate, complete and not misleading and that I understand that giving of false or misleading information is a serious offence under the *Criminal Code Act 1995* (Cth).

I acknowledge that I may be requested to provide further clarification or documentation to verify the information supplied in this form and that the department may, during the application process, consult with other government agencies, including state and territory government agencies, about the applicant's claims and may also engage external technical or financial advisors to advise on information provided in the application.

I agree to participate in the periodic evaluation of the services undertaken by the department.

I approve the information in this application being communicated to the department in electronic form.

I acknowledge that if the department is satisfied that any statement made in an application is incorrect, incomplete, false or misleading the department may, at its absolute discretion, take appropriate action. I note such action may include excluding an application from further consideration; withdrawing an offer of funding; using the information contained in the application for a fraud investigation that would be consistent with the Australian Government's Investigations Standards and Commonwealth Fraud Control Framework and/or for a grant under management, terminating a grant agreement between the Commonwealth and the grantee including recovering funds already paid.

I declare that I am authorised to submit this form on behalf of the applicant and acknowledge that this is the equivalent of signing this application.

By checking this box I agree to all of the above declarations and confirm all of the above statements to be true

Yes

CATTLEMAN'S COUNTRY

MOTOR INN

8 Whylandra Street, Dubbo N.S.W. 2830

Document 1.1



Telephone: 6884 5222

Facsimile: 6884 5299

E-mail: motel@hwy.com.au

www.cattlemans.com.au

To Whom It May Concern

ST JOHNS JUNIOR RUGBY LEAGUE CLUB GRANT APPLICATION FOR DUBBO COMMUNITY SPORTS PRECINCT (Stage 2) - BBRF - Infrastructure Projects Stream Round 6

We would like to offer our support to the Dubbo Community Sports Precinct Project (Stage 2).

The new facility will be built to accommodate the growing demand for Dubbo and the Regions community for Junior rugby league, league tag and the other outdoor community sports.

The additional infrastructure will have immediate and obvious benefits to sporting organisations and our cities community. The proposed facility importantly will increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern an open area participation facility for a number of winter and summer sports.

From an economic perspective the building of this type of sports infrastructure drives the region and the cities economy. The economic benefits that will be created with increased capacity enables the City to hold significant regional events. These events increases activity and certainly drives visitation from families.

The Motel and accommodation industry in Dubbo has the ability to hold significant events due to the large number of beds available. This drives employment, the service industry, across the entire accommodation and hospitality sector.

We congratulate the club for taking such an initiative and having the foresight to embark on such a project. If there is any other information which we could assist you with, please do not hesitate to contact me on 0429 816677 or email david@cattlemans.com.au

Yours Sincerely,

David Ryan
Manager Cattleman's Motel
Whylandra St
Dubbo NSW 2830



DAVID PAYNE CONSTRUCTIONS

Stanaway Pty. Ltd. trading as
David Payne Constructions

A.B.N. 54 073 403 380
Builders Licence No.: 83303C

1/57 Douglas Mawson Road,
Dubbo NSW 2830
PO Box 4946,
Dubbo NSW 2830

☎ (02) 6885 2211

📠 (02) 6885 1790

✉ admin@davidpayne.com.au

🌐 www.davidpayne.com.au

FOI 23-044



February 2022

Att: Bernard Wilson
President, St Johns Junior Rugby League
Dubbo NSW 2830

SUPPORT – ST JOHNS JUNIOR RUGBY LEAGUE CLUB GRANT
APPLICATION FOR DUBBO COMMUNITY SPORTS PRECINCT (Stage 2) -
BBRF - Infrastructure Projects Stream Round 6

David Payne Constructions fully supports the above project and is willing to provide support to the St Johns Junior Rugby League Club with in-kind support and guidance.

The Dubbo Community has outgrown its current sporting facilities and a new sporting precinct is needed to service the recreational needs of our community to attract and retain skilled people and new business to ensure Dubbos growth and economic prosperity as a leading regional city.

Our company is behind this project and will provide support to the committee to ensure it happens.

Should you require any further information, please contact David Payne,
M: 0418 638 023.

Yours faithfully

David Payne
Director



TO WHOM IT MAY CONCERN

SUPPORT – ST JOHNS JUNIOR RUGBY LEAGUE CLUB GRANT APPLICATION FOR DUBBO COMMUNITY SPORTS PRECINCT (Stage 2) - BBRF - Infrastructure Projects Stream Round 6

As a representative of Dubbo C.Y.M.S. Rugby League Football Club, I write to confirm our support not only for the Dubbo Community Sports Precinct Project (Stage 2), but for the participation of St John's Junior Rugby League Club in the project.

St John's Junior Rugby League Club is the largest junior rugby league club in Dubbo and quite possibly the largest in regional New South Wales with playing ages from 6 through to 17 and both male and female participants. The club has operated for many years as a feeder club for the renowned Dubbo CYMS Rugby League.

Dubbo C.Y.M.S. Rugby League Football Club has a strong association with St John's Junior Rugby League Club and share many executive, players, supporters and both community and family networks. Dubbo C.Y.M.S. Rugby League Football Club has on excess of 100 players. Such a facility will provide us with additional capacity for training and playing as well as host regional and state games.

Dubbo C.Y.M.S. Rugby League Football Club believes the extra infrastructure will have immediate and obvious benefits to sporting organisations and the Dubbo community as an economic driver for business and industry.

The proposed facility will increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern and open area participation facility for a number of sports.

If there is any other information which we could assist you with, please do not hesitate to contact us.

Yours faithfully,

Michael Fraser

A handwritten signature in black ink, appearing to read 'Michael Fraser', written over a horizontal line.

President

Dubbo C.Y.M.S. Rugby League Football Club

03/02/2022

FOI 23-044

DUBBO & DISTRICT

JUNIOR RUGBY LEAGUE

CORRESPONDENCE

P.O. Box 4 Dubbo 2830

Ph: 0419424172

Emily Sutcliffe - Secretary DDJRL

secretaryddjrl@hotmail.com

ABN# 76 846 018 307

Mr Bernard Wilson
President
St John's Junior Rugby League
DUBBO NSW 2830

1st February, 2022

Dear Bernard,

**RE: SUPPORT – ST JOHNS JUNIOR RUGBY LEAGUE CLUB GRANT APPLICATION FOR DUBBO COMMUNITY SPORTS
PRECINCT (Stage 2) - BBRF - Infrastructure Projects Stream Round 6**

Dubbo and District Junior Rugby League applauds St John's Junior Rugby League Clubs proposal to develop additional sporting ovals and grounds to accommodate the growing need for sporting infrastructure in Dubbo, especially Rugby League. Any initiative to encourage physical activity, positive social interaction and a sense of belonging to a Club or organisation is beneficial in creating a healthier Dubbo and region.

The current grounds at Apex Oval and Jubilee Ovals are not catering to the increase in sporting activity taking place in Dubbo. Managing these spaces to ensure each sporting code receives fair and equitable access is becoming challenging. DDJRL is currently restricted in what competitions we can attract and cater for.

Since 1990 (30 Years) Rugby League in Dubbo and the region has increased more than 50% - this is from the increase in the number of participants due to popularity of the sport and the introduction of league variations to cater to different groups i.e junior league, mini league and league tag. This year alone, League tag has introduced two new age groups with numbers growing at a rapid rate and our current facilities are stretched to capacity. We do not want to turn any child away from Rugby league and know more facilities are a necessity for the growth of our great game.

Our community is more health conscious, proactively seeking training and sporting opportunities; Our community has an ever-growing population with a 1.3% average increase over the past 10 years; Our community infrastructure can no longer meet the needs of our community or region.

Dubbo requires more community recreational area, dedicated to sports fields, changerooms, toilets, showers, shade and canteen infrastructure.

Dubbo services the Far Western region of NSW and is considered the "Regional Centre" for services, retail, health and education. As the regional hub, there is also the opportunity to attract additional sporting events with the addition of more sporting ovals and infrastructure in Dubbo. The addition of 4 ovals would allow for group representative rugby league carnivals, development days, inter-school state competitions in both league and league tag and when hosting Aboriginal knockouts, an increase in the number of teams could be accommodated with additional playing fields. It would also be beneficial in attracting such lucrative events as the NSW NRL State Cup for Touch Football.

FOI 23-044

DUBBO & DISTRICT

JUNIOR RUGBY LEAGUE

CORRESPONDENCE

P.O. Box 4 Dubbo 2830

Ph: 0419424172

Emily Sutcliffe - Secretary DDJRL


secretaryddjrl@hotmail.com

ABN# 76 846 018 307

Dubbo Regional Council (2019) estimates that the average night spend by visitors to Dubbo is \$131.00. With the addition of more professional grade sporting facilities, Dubbo will attract regional and inter-state sporting carnivals, enticing over-night visitors into the Dubbo economy. This will contribute to employment and increase economic activity in the tourism, hospitality and retail sectors of Dubbo and the greater Dubbo region.

Dubbo and District Junior Rugby League is in full support of the proposal to develop the Dubbo Community Sporting Precinct Proposal and believe it is necessary for the continual growth of our game.

Yours sincerely



Emily Sutcliffe

Secretary DDJRL



2 February 2022

TO WHOM IT MAY CONCERN

As the governing body for rugby league in New South Wales, I write to confirm our support not only for the Dubbo Community Sporting Precinct to be built in Dubbo, but for the participation of St John's Junior Rugby League Club in the project. NSW Rugby League supports their application under the Building Better Regions Fund - Round 6 grant to assist with the funding of the project.

St John's Junior Rugby League Club is one of the largest junior rugby league clubs in regional New South Wales with 520 players expected to register in the 2021 season, in ages from 6 through to 16 with both male and female participants. The club has operated for many years as a feeder club for the renowned Dubbo CYMS Rugby League.

The proposal aims to up develop the Dubbo Community Sporting Precinct to provide additional ovals, Club house facilities, communal spaces and catering facilities to from a community sporting hub to accommodate the growing demand from the community for rugby league, league tag and the other community sports.

Whilst improvement of infrastructure is always within our planning focus, our current strategic plan places emphasis on aligning senior clubs and junior clubs (particularly in regional New South Wales) to create better pathways for all of our participants and for the obvious collateral efficiencies which would thereby be created.

This project (strengthening alliances between junior and senior clubs as it does) will assist us to facilitate the implementation of this strategic plan. The impetus that additional facilities provides to increased participation is also both obvious and of fundamental importance to us.

The proposed facility not only doubles the amount of facilities available, it will increase social inclusion and participation and create and economic driver in the Dubbo community with the proposed facility having the potential to host sporting games of regional and state significance.

If there is any other information which we could assist you with, please do not hesitate to contact us.

Yours faithfully,

A handwritten signature in black ink, appearing to read "David Trodden", written over a horizontal line.

David Trodden
Chief Executive

NSW Rugby League Limited

NSW Rugby League, 6 Herb Elliott Ave
Sydney Olympic Park NSW 2127
PO Box 584 Sydney Markets NSW 2129

Media enquiries: media@nswrl.com.au
Email: info@nswrl.com.au

T +61 2 8756 7000
F +61 2 8756 7097

nswrl.com.au
ABN 11 002 704 761

5th February 2022

TO WHOM IT MAY CONCERN

As Rugby League Coordinator at St Johns College (Yr 7 - Yr 12) in Dubbo, New South Wales, I write to confirm my support not only for the Dubbo Sporting Precinct to be built in Dubbo but for the participation of St John's Junior Rugby League Club in the project and for the provision of a grant under the Building Better Regions Fund Stream 6, to assist with the funding of the project.

St Johns College has a strong association with St John's Junior Rugby League Club and share many executive, players, supporters and both community and family networks. Over the last 5 decades over 50 former students have been graded into elite rugby league competitions in Sydney and overseas. In 2021 St Johns College will have 11 Rugby League teams. This is both female and male tackle, and female league tag.

It is anticipated a total of 130 students at the College will play rugby league for the school this season. Such a facility will provide us with additional capacity for school sport and other open space physical education activities.

St Johns College's Rugby League Program believes the extra infrastructure will have immediate and obvious benefits to sporting organisations including positive social and economic outcomes for the Dubbo community.

If there is any other information which we could assist you with, please do not hesitate to contact me.

Yours faithfully,

Andy Haycock

Rugby League Coordinator St Johns College Dubbo

**St Laurence's Primary School**

Corner Fitzroy and Tamworth Streets
P.O. Box 1009, Dubbo 2830
Ph: 6882 2129 Fax: 6882 1124
stlaurencesdubbo@bth.catholic.edu.au

1.2.2022

TO WHOM IT MAY CONCERN

As principal of St Laurence's school in Dubbo, New South Wales, I offer our support to the Dubbo Community Sports Precinct Project (Stage 2).

The new facility will be built to accommodate the growing demand for Dubbo and the Regions community for Junior rugby league, league tag and the other outdoor community sports.

The additional infrastructure will have immediate and obvious benefits to sporting organisations and our cities community. The proposed facility importantly will increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern and open area participation facility for a number of winter and summer sports. .

St Laurence's school has a strong association with St John's Junior Rugby League Club and we fully support their application. So many of the parents, students and friends of our school are committed to rugby league in our town. They work tirelessly and are committed to building strong communities, networks and supports. They are welcoming, inclusive and passionate about making a difference. This impacts the health and well being of so many within our community. They provide strong leadership, role models and a passion for sport.

We believe the extra infrastructure will have immediate and obvious benefits to sporting organisations and the Dubbo community.

The proposed facility will stimulate economic activity, increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern and open area participation facility for a number of sports.

If there is any other information which we could assist you with, please do not hesitate to contact us.

Yours faithfully,

s47G - business information



St. Mary's Primary School

Wheeler's Lane, PO Box 4141,

Dubbo NSW 2830

Tel: 02 6882 4790

TO WHOM IT MAY CONCERN

As Principal at St. Mary's in Dubbo, New South Wales, I write to confirm our support not only for the Dubbo Community Sporting Precinct to be built in Dubbo but for the participation of St John's Junior Rugby League Club.

We support the application being made by St John's Junior Rugby League Club. to the Building Better Regions Fund - Round 6 to assist with the funding of the project.

St. Mary's has a strong association with St John's Junior Rugby League Club and shares many executive, players, supporters and both community and family networks. St. Mary's has 419 students with many of these registered participants at St. John's JRL. Such a facility will provide us with additional capacity for school sports such as PSSA competitions and expansion of school NRL gala days as well as other open space physical education activities.

St. Mary's believes the extra infrastructure will have immediate and obvious benefits to sporting organisations and the Dubbo community. The proposed facility will increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern and open area participation facility for a number of sports.

If there is any other information which we could assist you with, please do not hesitate to contact me.

Yours faithfully,

Luke Wilson

Principal - St.Mary's Primary School Dubbo



THREE RIVERS REGIONAL ASSEMBLY

T: 0419 782 523

E: secretariat@trra.communityW: trra.community

TO WHOM IT MAY CONCERN

ST JOHNS JUNIOR RUGBY LEAGUE CLUB GRANT APPLICATION FOR DUBBO COMMUNITY SPORTS PRECINCT (Stage 2) - BBRF - Infrastructure Projects Stream Round 6

I Paul Carr Chairman of The Three Rivers Regional Assembly would like to offer our support to the Dubbo Community Sports Precinct Project (Stage 2). The new facility will be built to accommodate the growing demand for Dubbo and the Regions community for Junior rugby league, league tag and the other outdoor community sports.

The additional infrastructure will have immediate and obvious benefits to sporting organisations and our cities community. The proposed facility importantly will increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern and open area participation facility for a number of winter and summer sports.

This project can only assist in further bridging the gap and providing national standard sporting facilities to the talented Indigenous sports men and women members of our regional communities. St John's over their 49 years have been a strong advocate and supported the aboriginal community, the Club has been inclusive of all.

The impetus that additional facilities provide to increased participation is also both obvious and of fundamental importance to us and our people. The proposed facility not only doubles the number of facilities available, but it will also increase the social inclusion and participation, assist in reducing volunteer burnout and most importantly stimulate economic activity in our community.

This facility being in such close proximity to a large number of our people living in regional and remote communities, will also allow for our people to come together within our region, in the one place, being able to participate in a game for both males and females can only be a good opportunity giving positive healthy outcomes.

If there is any other information which we could assist, please do not hesitate to contact me.

Yours faithfully,

Paul Carr,

Chairman.

Three River Regional Assembly.

0439408583.

Building Better Regions Fund – Round Six

Accountant declaration

Role of person making declaration	s47F - personal privacy
Name	
Contact details	
Qualification	<input type="checkbox"/> Chartered Accountant <input type="checkbox"/> Certified Practicing Accountant <input checked="" type="checkbox"/> CPA Australia <input type="checkbox"/> Chartered Accountants Australia and New Zealand <input type="checkbox"/> Institute of Public Accountants
Membership number	9343192
Applicant's name	St Johns Junior Rugby League Club
Applicant's ABN	11739534837

I declare that:

- ☒ On the basis of the evidence St Johns Junior Rugby League Club has supplied to me, I consider that St Johns Junior Rugby League Club is able to fund its share of the cost of the proposed project from the following source of funding - Building Better Regions Fund – Infrastructure Project Stream – Round Six

- ☒ This opinion is based on;

St John's JRLFC cash contribution being STAGE 1 of \$396,319

Committed in-kind contributions from St John's JRLFC to STAGE 1 of \$138,642 (not included in 50:50 contribution for stage 2)

NSW Governments cash contribution STAGE 1 of \$999,999

St John's JRLFC cash contribution STAGE 2 of \$250,000

BBRF Round 6 requested contribution STAGE 2 of \$1,646,000

With the Total Project Cost (Stage 1 & Stage 2) of \$3,292,318 (including any ineligible expenditure).

The applicant is part of a consolidated group for tax purposes.

Yes ☒

No ☐

s47F - personal privacy

Signature

Signed on this 8th day of February 2022

1. Tourism Impact Summary Report for Dubbo Regional (A) (Tourism Activity: 12 days)

Tourism Impact Scenario

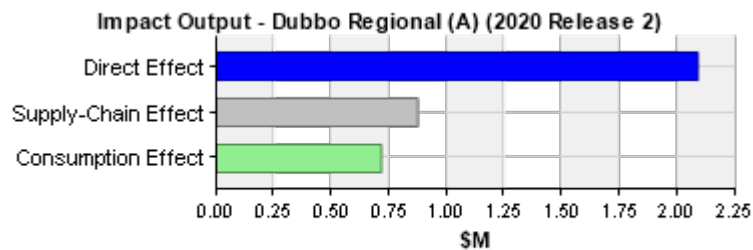
Name	St Johns Proposed Facility
Duration	12 days

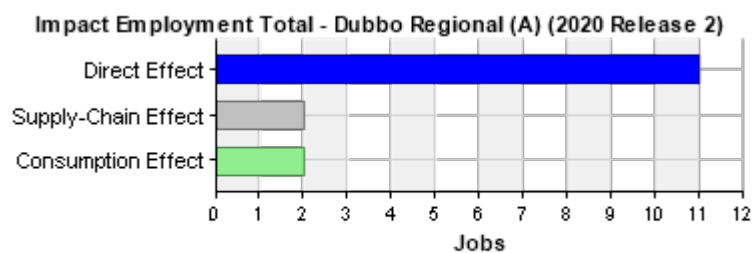
Direct Impact	Domestic Day	Domestic Overnight	International	Total
Number of Visitors	5,500	1,500	0	7,000
Number of Nights	n/a	2.20	0.00	
Estimated Expenditure per Visitor per Day (\$)	\$261	\$198	\$52	
Total Estimated Expenditure (\$)	\$1,435,500	\$653,400	\$0	\$2,088,900

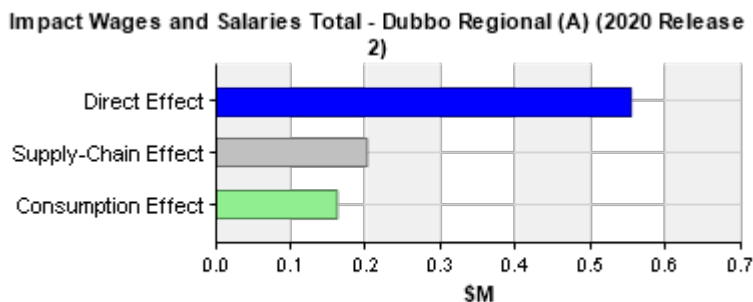
Estimated Expenditure per Visitor per Day data sourced from:

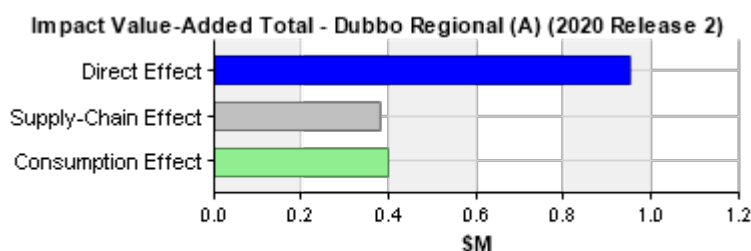
TRA, Summation Options and Type of traveller by Rolling annual, Year Ending June 2021; Dubbo Regional (A) - Domestic Day and Overnight Visitors. 4 years average 2018-2021 - International visitors.

Tourism Impacts







Under this scenario Gross Regional Product is estimated to increase by \$1.728 million (0.05%) to \$3,628.579 million. Contributing to this is a direct increase in output of \$2.089 million, 11 additional jobs, \$0.553 million more in wages and salaries and a boost in value-added of \$0.951 million.

From this direct expansion in the economy, flow-on supply-chain effects in terms of local purchases of goods and services are anticipated, and it is estimated that these indirect impacts would result in a further increase to output valued at \$0.874 million, 2 more jobs, \$0.201 million more paid in wages and salaries, and a gain of \$0.379 million in terms of value-added.

These supply-chain effects represent the following Type 1 economic multipliers:

Impact	Type 1 Multipliers
Output	1.418
Employment	1.182
Wages and Salaries	1.364
Value-added	1.399

The increase in direct and indirect output and the corresponding creation of jobs in the economy are expected to result in an increase in the wages and salaries paid to employees. A proportion of these wages and salaries are typically spent on consumption and a proportion of this expenditure is captured in the local economy. The consumption effects under the scenario are expected to further boost output by \$0.716 million, employment by 2 jobs, wages and salaries by \$0.161 million, and value-added by \$0.398 million.

Under this scenario, total output is expected to rise by \$3.678 million. Corresponding to this are anticipated increases in employment of 15 jobs, \$0.916 million wages and salaries, and \$1.728 million in terms of value-added.

The total changes to economic activity represent the following Type 2 economic multipliers:

Impact	Type 2 Multipliers
Output	1.761
Employment	1.364
Wages and Salaries	1.655
Value-added	1.817

Tourism Impact Summary (Tourism Activity: 12 days)

Impact	Direct Effect	Supply-Chain Effect	Consumption Effect	Total Effect	Type 1 Multiplier	Type 2 Multiplier
Output (\$M)	\$2.089	\$0.874	\$0.716	\$3.678	1.418	1.761
Long Term Employment (Jobs)	11	2	2	15	1.182	1.364
Wages and Salaries (\$M)	\$0.553	\$0.201	\$0.161	\$0.916	1.364	1.655
Value-added (\$M)	\$0.951	\$0.379	\$0.398	\$1.728	1.399	1.817

Disclaimer

All figures, data and commentary presented in this report are based on data sourced from the Australia Bureau of Statistics (ABS), most of which relates to the 2016, 2011, 2006 and 2001 Censuses, and data sourced from the National Visitor Survey (NVS) and International Visitor Survey (IVS) published by Tourism Research Australia.

Using ABS datasets and an input / output methodology industrial economic data estimates for defined geographic regions are generated.

This report is provided in good faith with every effort made to provide accurate data and apply comprehensive knowledge. However, REMPLAN does not guarantee the accuracy of data nor the conclusions drawn from this information. A decision to pursue any action in any way related to the figures, data and commentary presented in this report is wholly the responsibility of the party concerned. REMPLAN advises any party to conduct detailed feasibility studies and seek professional advice before proceeding with any such action and accept no responsibility for the consequences of pursuing any such action.

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MW:lg



9 February 2022

Program Manager
Building Better Regions Fund
Department of Industry, Science, Energy and Resources

Dear Program Manager

**DUBBO REGIONAL COUNCIL LETTER OF AUTHORITY – BUILDING BETTER REGIONS FUND
ROUND SIX**

This letter confirms that I am the Chief Executive Officer of Dubbo Regional Council (ABN:53 539 070928) owner of community land reserved for sport and recreation nominated by St Johns Junior Rugby League Club (ABN 11 739 534 837) in their Building Better Regions Round Six grant application

As the Principal Officer of the organisation that is the site owner/manager, I provide permission for the project to be undertaken on the community land reserved for sport and recreation.

Yours faithfully

Murray Wood
Murray Wood
Chief Executive Officer



All communications to: **CHIEF EXECUTIVE OFFICER**

ABN 53 539 070 928

PO Box 81 Dubbo NSW 2830

T (02) 6801 4000 **F** (02) 6801 4259 **E** council@dubbo.nsw.gov.au

Civic Administration Building Church St Dubbo NSW 2830

W dubbo.nsw.gov.au



The Hon. Stuart Ayres MP
Minister for Enterprise, Investment and Trade
Minister for Tourism and Sport
Minister for Western Sydney

CDGS21/640
CDGS21/648

Mrs Miranda Richardson
Secretary
Saint Johns Junior Rugby League Football Club Inc
PO Box 147
Dubbo NSW 2830

stjohnsddjrl@gmail.com

Dear Mrs Richardson,

I am pleased to inform you that Saint Johns Junior Rugby League Football Club Inc's application for funding under the 2021/22 Regional Sport Facility Fund (Round 2) has been successful.

I have approved a grant of \$999,999.00 for the project titled, Growing Sports Facilities for a Growing Dubbo (GCRSFF-21/22-0379).

The terms and conditions of the grant, including eligible and ineligible project costs, will be provided to you by the Office of Sport. As you are aware, projects must commence construction by June 2022 and be completed within the timeframe indicated in your application (and no later than 30 June 2023). Projects must be delivered substantially in line with the scope, budget and timeframes indicated in the application that has been approved for funding.

Your project will support the NSW Government's commitment to ensuring that NSW has a network of spaces and places that enable quality sport and active recreation participation and performance at all levels.

In order to progress the funding arrangements, the Office of Sport will be in contact with you to prepare a funding agreement. The Office of Sport will be conducting an online information session to assist the preparation of your Funding Agreement, further details will be sent shortly by the Office of Sport.

If you have any immediate questions, please email infrastructuregrants@sport.nsw.gov.au or phone the Infrastructure Grants Team on 13 13 02.

I look forward to the successful implementation of your project and hearing of its progress throughout the delivery and completion of the project.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Stuart Ayres'.

The Hon. Stuart Ayres MP
Minister for Enterprise, Investment and Trade
Minister for Tourism and Sport
Minister for Western Sydney
21 January 2022

ABN 81 913 830 179 Extracted from NSW Fair Trading database: 04 February 2022 17:38

Association Name:	ST JOHN'S JUNIOR RUGBY LEAGUE FOOTBALL CLUB INC
Incorporation Number:	Y1166533
Status:	REGISTERED
Date of Incorporation:	28 March 1991
Registered State:	NEW SOUTH WALES
Regulator:	NSW FAIR TRADING
Official Address Suburb:	DUBBO

The Information made available in this Public Portal search facility is a subset of the data on the Register maintained by the Secretary, and is provided as a means of quickly locating key information on NSW Incorporated Associations. Should copies of specific documents lodged by an association or an official extract of the Register be required you may follow the link [accessing Associations public records](#) to obtain further information.

For further Information or to advise of incorrect information contact NSW Fair Trading on 1800 502 042 Monday to Friday between 8:30am and 5:00pm, or registryinquiries@customerservice.nsw.gov.au.

ST JOHN'S JUNIOR RUGBY LEAGUE INC.

P.O. Box 147, Dubbo NSW 2830. ABN 11 739 534 837



To whom it may concern

**Evidence of Contribution for Building Better Regions Fund application for
ST JOHNS JUNIOR RUGBY LEAGUE CLUB GRANT APPLICATION FOR DUBBO COMMUNITY SPORTS
PRECINCT (Stage 2) - BBRF - Infrastructure Projects Stream Round 6**

This letter confirms St John's Junior Rugby League Football Club financial contribution as an applicant for the Building Better Regions Fund, Round 6.

I am authorised to confirm the following contributions toward Stage 1 and Stage 2 of this project;

- St John's JRLFC cash contribution being STAGE 1 of \$396,319
- NSW Governments cash contribution STAGE 1 of \$999,999 (Greater Cities and Regional Sports Facility Fund) Contract offer Confirmed.
- St John's JRLFC cash contribution STAGE 2 of \$250,000

This provides a total cash contribution toward this project of \$1,646,318.

BRF Round 6 requested contribution is \$1,646,000.

St John's Junior Rugby League Club will contribute cash to the project in the following installments:

- 2021-22 financial year: \$396,319
- 2022-23 financial year: \$250,000

There are no conditions attached to these contributions.

Yours sincerely

s47F - personal privacy



Secretary
St. John's DDJRL

ST JOHN'S JUNIOR RUGBY LEAGUE INC.

P.O. Box 147, Dubbo NSW 2830. ABN 11 739 534 837



**St John's Junior Rugby League Club
Demonstrated Proven Experience**

St Johns Junior Rugby League Club has no history of facilitating and delivering infrastructure of this size and value, however the key management team has extensive experience in business and development.

This project is being managed by the following team;

- Project Manager / SJJRLC Treasure – s47F - personal privacy . s47F - pers has over 20 years business experience in the energy industry being the Regional Manager for the Northern NSW Regional Manager for s47F - personal privacy.
- Project / Building Advisor – s47F - personal privacy 30 years-experience in the building industry, managing projects up to \$20M with private industry.
- Business Advisor / Project Reporting Officer – s47F - personal privacy , 45 years business experience owning and operating national business.
- SJJRLC President – s47F - personal privacy – Owner / Manager / Landscaper, 20 years business experience

Assumptions, constraints and dependencies in delivering the project.

- This project is time critical and dependent on funding and in-kind contributions.
- DA been approved in principle however the DA has not been assessed or approved.
- St Johns Junior Rugby League Club has funds readily available to fund their contribution to the project with no reliance on financial institution funding required for the project.
- On completion the asset will be leased by SJJRL Club but owned by Dubbo Regional Council – the asset will always be available as a public asset, regardless of the current lease being negotiated between St Johns Junior Rugby League Club and Dubbo Regional Council.

s47G - business information

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Cost Benefit Analysis (CBA) - General Instructions and Checklist

Project proponents are required to use this CBA template spread sheet to ensure consistency with other applications. Other CBA templates or .PDF documents will not be accepted

The CBA spread sheet has to include explanations about the assumptions used and approach adopted in the analysis. These explanations should be described in 'Explanation of Costs and Benefits' worksheet. For a demonstration of how the cost and benefit items should be derived or estimated, see 'Example CBA' worksheet

Potential intangible benefits of the project are to be described in the table under 'Description of Intangibles' worksheet

The CBA must reflect the operational life of the asset or project. 25 years have been suggested in the CBA, but if the asset life of the project is shorter than the prescribed 25 years in the CBA, then the CBA should reflect a shorter timeframe

Costs and benefits should be expressed in current prices. CPI adjustment factor should not be reflected in the project costs and benefits

Maintenance and other operational costs should commence during the first year of the operational phase and not during the construction phase

Maintenance costs should reflect recurrent costs associated with maintaining equipment and machinery but not capital replacement

In most projects, the direct benefits should start occurring in the first year of operation, not during the construction phase

For upgrade projects (including sewerage upgrades), the direct benefit in the form of rate charges should reflect the incremental charges that are related to the increase in the system's capacity, as a result of the project

For projects that have direct expenditure by tourists, the estimated tourism number should also include future growth in tourism numbers, otherwise expenditures are underestimated

s47G - business information

- Notes:**
- 1. Data can be filled ONLY in the **BLUE** shaded areas.
 - 2. Insert data on costs and benefits as estimated or furnished for the economic life of the project
 - 3. Economic life must be the number of years of durability or useful life of the assets/infrastructure created or a maximum of 25 years.
 - 4. Cost and benefit items are illustrative. Additional cost and benefit items can be added by inserting rows .
 - 5. The NPV cell will automatically present the estimated NPV.
 - 6. All **GREY** shaded areas are formula.

Please describe how the costs and benefit items of the project have been derived and estimated

s47G - business information

B. Benefits - Indirect Benefits - Please describe each item and provide an explanation of how each item has been derived and estimated

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Please describe intangible benefits expected to be delivered by the project

(this is an illustrative list of potential intangible benefits, not all benefits listed below will apply to your project)

Improved community satisfaction (number of families and/or population assisted by the project)

8 employment / contractor employment outcomes - these outcomes will employ local people and enhance the multiplier effect
18 Tourism operators - direct benefit with increased tourism product for the area

Local jobs likely to be supported by the project

15 - building and tourism industry

Business confidence and satisfaction (number of industry or businesses expected to benefit from the project)

18 tourism operators directly benefiting
As a result te equivalent of 15 additional jobs will be created to support tourism industry in the Dubbo LGA

Impacts on community health (discuss likely number of people who are like to benefit from the project and disease incidence)

The Dubbo Sporting Precinct will provide access to community sport, elevate the opportunity for regional and state sporting events and support Dubbo as a growing regional city for young professionals and families.

Impacts on agricultural land (hectares of land saved and production sustained)

N/A

Decreased risk of accidents (number of accidents likely to be avoided)

N/A

Improved flow and volume of goods transported after the project.

N/A

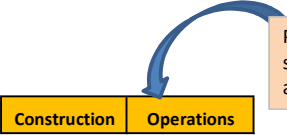
Savings in travel time and vehicle maintenance

N/A

Other intangible benefits

N/A

Department of State Development, Infrastructure and Planning
Economic and Regional Development
Economic and Commercial Analysis



Please note that in most projects operating costs start to occur only after construction is finalised and the project becomes operational

Assumptions used in this hypothetical case:
- economic life of project is assumed as 20 years
- construction phase will be completed in Year 1
- project will be fully operational from Year 2

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- Notes:**
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Dubbo Community Sports Complex

EXPENSES

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41 Church St, Dubbo, NSW, 2830
PO Box 1357, Dubbo NSW, 2830
Telephone: 61 2 6885 1488
Email: admin@rdaorana.org.au
Web: www.rdaorana.org.au

9 February 2022

To whom it may concern

Re: St John's Junior Rugby League Inc Sports Facility - Building Better Regions Fund

Regional Development Australia (RDA) Orana is pleased to provide a letter of support for the application for funding being made by St John's Junior Rugby League Club Inc for a community sports facility in Dubbo to cater to the region's growing needs (Stage 2).

RDA Orana understands that in partnership with Dubbo Regional Council, the club intends to submit an application for funding to the NSW government under the Building Better Regions Fund.

The new facility will be built to accommodate the growing demand for Dubbo and the Regions community for Junior rugby league, league tag training, recreation, participation, and the other outdoor community sports. The additional infrastructure will have immediate and obvious benefits to sporting organisations and our cities community. The proposed facility importantly will increase social inclusion and participation, assist in reducing volunteer burnout, and provide a modern and open area participation facility for a number of winter and summer sports.

From an economic perspective the building of this type of sports infrastructure drives the region and the region's economy. It enables the city to hold significant regional events. These events increase activity in the region and certainly drives visitation from families. There will be an increase in employment through increased visitation

RDA Orana understands the benefits and strongly supports this application for funding submission to BBRF - Round 6 and believes that it will be of a significant advantage to the community.

Yours sincerely

Megan Dixon
Director of Regional Development Regional Development
Australia Orana

