	s 34	
s 34		
		s 34







Archived: Thursday, 26 May 2022 4:52:04 P	M		
From: s 47F			
Sent: Tue, 11 Jan 2022 09:27:24			
To: s 47F	@transport.nsw.gov.; s 47F	@transport.nsw.gov.au; s 47F	
Cc: s 47F			_
Subject: SMWSA - Next Stage [SEC=OFFI	CIAL]		
Sensitivity: Normal			
s 22			

OFFICIAL

Good morning all

Please find attached a copy of the letter sent from Minister Fletcher to Minister Elliot advising of the Australian Government's commitment to 50:50 fund the Business Case for the extension of the Sydney Metro Western Sydney Airport.

Please note that Minister Fletcher has said that **pending the NSW Government agreement**, given timings for Commonwealth this year we need NSW Government confirmation on co-funding as soon as possible.

Would we be able to meet as quickly as possible is it possible -

Document 5

Thursday/Friday this week or early next week – so we can have a full understanding on what the next steps are to identify the preferred route and commencement of the business case for the extension?

S	
47F	

s 22

NSW Urban • NSW, ACT and Targeted Roads

Infrastructure Investment Division

s 47F

GPO Box 594 Canberra, ACT 2601

Working Day Monday Tuesday Wednesday Friday

Department of Infrastructure, Transport, Regional Development and Communications CONNECTING AUSTRALIANS * ENRICHING COMMUNITIES * EMPOWERING REGIONS

\cbpat4 <u>infrastructure.gov.au</u>	

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I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.

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Archived: Thursday, 26 May 2022 4:55:29 PM From: \$ 47F Sent: Wed, 12 Jan 2022 15:13:55 To: \$ 47F Cc: \$ 47F

Subject: RE: SMWSA - Next Stage [SEC=OFFICIAL] Sensitivity: Normal

His is to confirm 11cm on 17 Jamage works for <mark>S 47E</mark> and annulf
This is to confirm 11am on 17 January works for s 47F and myself.
Could you please also include our TfNSW counterparts to the meeting (cc'd in this email)?
s 47F
I have checked and they are also available to meet at this time.
Look forward to catching up next week.
Regards,
s 47F
From: \$ 47F @infrastructure.gov.au] Sent: Tuesday, 11 January 2022 3:16 PM To: \$ 47F Cc: \$ 47F
Subject: RE: SMWSA - Next Stage [SEC=OFFICIAL]
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OFFICIAL Thanks <mark>S 47F</mark>
OFFICIAL Thanks s 47F How does 11 am on Monday work for everyone?
OFFICIAL Thanks s 47F How does 11 am on Monday work for everyone?
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OFFICIAL Thanks § 47F How does 11 am on Monday work for everyone? \$ 47F NSW drean - NSW, ACT and Targeted Roads Infrastructure Investment Division \$ 47F GPO Box 594 Canberra, ACT 2601 Working Day Monday Tuesday Wednesday Friday Department of Infrastructure, Transport, Regional Development and Communications

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From: \$ 47F @transport.nsw.gov.au> Sent: Tuesday, 11 January 2022 11:06 AM To: \$ 47F Cc: \$ 47F
Subject: RE: SMWSA - Next Stage [SEC=OFFICIAL]
Hi s 47F
Happy New Year and hope you have had a good break.
Thank you for letting me know – this is great news!
Sydney Metro would like to indicate our preference for the meeting to be held on Monday 17 January (or early next week).
It would be appreciated if you could invite s 47F copied in this email and myself.
Regards,
s 47F
Western Sydney Airport Project
Sydney Metro
s 47F
sydneymetro.info
Level 43, 680 George Street SYDNEY NSW 2000
PO Box K659, Hay market NSW 1240
SOVERNMENT Sydney METRO
From: \$ 47F Sent: Tuesday, 11 January 2022 9:27 AM To: \$ 47F @transport.nsw.gov.au>; \$ 47F @transport.nsw.gov.au>; \$ 47F @transport.nsw.gov.au>; \$ 47F < 47F
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OFFICIAL
Good morning all

Please find attached a copy of the letter sent from Minister Fletcher to Minister Elliot advising of the Australian Government's commitment to 50:50 fund the Business Case for the extension of the Sydney Metro Western Sydney Airport.

Please note that Minister Fletcher has said that **pending the NSW Government agreement**, given timings for Commonwealth this year we need NSW Government confirmation on co-funding as soon as possible.

I note that there were four possible route extensions at the end of the Business Case. Would we be able to meet as quickly as possible is it possible -Thursday/Friday this week or early next week – so we can have a full understanding on what the next steps are to identify the preferred route and commencement of the business case for the extension?



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Infrastructure Investment Division

s 47F

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Archived: Thursday, 26 May 2022 5:00:53 PM
From: s 47F
Sent: Tue, 25 Jan 2022 16:37:13
To: s 47F
Cc: s 47F ; LEGG Robyn; s 47F
Subject: RE: Draft NSW Federal Budget and MYEFO Response [SEC=OFFICIAL]
Sensitivity: Normal
Attachments:
2022-23 Federal Budget Priorities and Cost Pressures 250121 Draft.xlsx
Cc: s 47F ; LEGG Robyn; s 47F Subject: RE: Draft NSW Federal Budget and MYEFO Response [SEC=OFFICIAL] Sensitivity: Normal Attachments:

His 47F

Please refer attached the draft template of Transport budget priorities and cost pressures aligned to the draft letter, which is pending NSW ministerial approval.

We are currently working on cashflows and job numbers. Sourcing data categorised as additional information for all projects/programs including projects/program which are in scoping phase has been challenging. If the Federal Department urgently require cashflows and job numbers or other information for key projects/programs of interest, I will request our client divisions to urgently provide data.

If you have any questions on the draft template, please do not hesitate to contact s 47F or me at your convenience.

Thanks,
S
From: \$ 47F Sent: Monday, 24 January 2022 12:36 PM To: \$ 47F ; \$ 47F Cc: \$ 47F ; \$ 47F Subject: FW: Draft NSW Federal Budget and MYEFO Response [SEC=OFFICIAL]
\cbpat3\f0CAUTION: This email is sent from an external source. Do not click any links or open attachments unless you recognise the sender and know the content is safe.
d / d 0
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Hi s & s 47F

Thank you for sending across the draft letter and list of projects for consideration for the 2022-23 Budget. The draft letter looks fine, but I note the list of proposed projects have not been presented in the template provided to TfNSW - attached is the template **s** sent on 23 December seeking proposals for the Budget.

To assist us, new projects should be identified in the New Measures tab, whilst existing projects that may require additional funding due to scope change and/or cost increase, can be identified in the Cost Pressures tab.

Please ensure all cells are populated to help us prepare for Budget.

If you have any questions, please let me know.

Regards

• NSW Urban • Infrastructure Investment

s 47F

GPO Box 594 Canberra, ACT 2601

Department of Infrastructure, Transport, Regional Development and Communications

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 S 47F

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2022-23 Federal Budget Transport Priorities - January 2022

New Measures	Project Det	tails - Dates	and Financia	als														Geographical In	nformatio
	(dd mmm yyyy)	(dd mmm yyyy)	(dd mmm yyyy)	(dd mmm yyyy)	(\$ million)	(\$ million)	(\$ million)	(\$ million)	(xx:xx:xx)	P50, P90, preliminary	Not started, in scoping phase, in development		Road, rail, intermodal			Please explain why this project is a priority at this time	Please provide details of stakeholder concerns, potential negative	National Network Urban, National Network Regional, Off	
Project Name	Estimated Project Start Date	Estimated Projec End Date	t Estimated Construction Start Date	Estimated Construction End Date	Proposed Total State Funding	Proposed Total AG Funding	Proposed Other Contributions (e.g. Council/ Private sector funding)	Proposed Total Project Cost	Proposed Funding Split [State: AG: Other]	Cost Estimate - Confidence Level	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)	Benefits	Justification		Regional or Urban/ On or Off-Network?	Location

......

	Project Name	Estimated Project Start Date	Estimated Project End Date	Estimated Construction Start Date		Proposed Total AG Funding	Proposed Other Contributions (e.g. Council/ Private sector funding)			Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)
\$ 22							sector funding)	OtherJ				

or 'y)	Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location

	Project Name	Estimated Project	Estimated Project	t Estimated	Estimated	Proposed Total	Proposed Total AG	Proposed Other	Proposed Total	Proposed	Cost Estimate	Current Status	Phase for which funding is	Transport	Description (including scope and any major	Benefits	Justification	Risks and Sensitivities	Regional or Urban/	Location
		Start Date	End Date	Construction St	tart Construction Enc	State Funding	Funding	Contributions (e.g.	Project Cost	Funding Split	- Confidence		requested	Mode	stakeholders other than the State/Territory)				On or Off-Network?	/
				Date	Date			Council/ Private		[State: AG:	Level									/
								sector funding)		Other]										/
										-										
, 22																				

Project Name	Estimated Project Start Date	t Estimated Project End Date		Estimated Construction End Date	Proposed Total State Funding	Proposed Total AG Funding	Proposed Other Pr Contributions (e.g. I Council/ Private sector funding)	Project Cost	Proposed Cost Estima Funding Split - Confidenc [State: AG: Level Other]	te Current Statu :e	Phase for which fund requested	ding is Transp Mod	ort Description (including scope and any major stakeholders other than the State/Territory)	Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location
Southern Connection from Bradfield to Leppington-			2030	2036	82.5	82.5		165	50:50 P90	Scoping	Scoping and Develop	oment Rail	This proposal seeks to develop a SBC for the full				Urban	Bradfield to
South West Rail Link													New Cumberland Line from Bradfield to Epping via Gelnfield, Liverpool and Parramatta and a FBC from Bradfield to Leppington. The focus on the SBC will be on a modal comparison (Metro, Sydney Trains, or hybrid) and the staging and operating concept. As well as providing key customer, place and transport benefits on the New Cumberland Line, the project is also key to simplifying the Sydney Trains network					Leppington
													and providing increased fragmoney and raliability on					

າ and Reportable Attributes

and Reportable Attrib	Jules																Additional In			
Federal LGA			Draft, submitted or approved		(\$ million)	Avoid accidents, avoid fatalities,	Local Council, Community, Private Sector or Other	Crushed glass, crumbed rubber, recycled plastics or	Are there other linked projects along this road/corridor? Are											
LGA	Map attached?	Is the project on		Estimated Jobs	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	avoid serious injury Will the project	Stakeholder Support	other Can this project use	there further works expected to Additional Comments
		the Infrastructure	Business Case, if	Supported (direct													deliver road safety outcomes?		recycled materials?	
		Australia IPL?																		
				· · ·				I												

Additional Information

LGA	Map attached?		Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
			r				•		,,		•	•	•	•	•			•	

		LGA	Map attached?	Business Case, if Suj AG funding is over \$250	stimated Jobs pported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
S	22			million		I				1	J	1					1			

	LGA	Map attached?	Is the project on the Infrastructure Australia IPL?	Business Case, if	Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
s 22																					
			Yes, corridor preservation	N/A																	
s 22																					

Document 9
Archived: Thursday, 26 May 2022 5:05:53 PM From: \$ 47F Cc: \$ 47F Subject: RE: Sydney Metro - Western Sydney Airport - Stage 2 DITRDC and SM - 28 Jan [SEC=OFFICIAL] Sensitivity: Normal
OFFICIAL
Great, thanks very much. Talk tomorrow.
Regards
s 47F
OFFICIAL
Subject: RE: Sydney Metro - Western Sydney Airport - Stage 2 DITRDC and SM - 28 Jan [SEC=OFFICIAL] Thanks; that's helpful. Looks like most of that is for TfNSW anyway, except the cost estimate. I'll check where that's at, but as I noted this afternoon it'll be less than the Stage 1 business case. I'll see if we're anywhere near knowing likely property costs as well. Cheers, s 47F
Froms 47F Sent: Thursday, 27 January 2022 5:17 PM To: s 47F @transport.nsw.gov.au> Cc: s 47F Subject: RE: Sydney Metro - Western Sydney Airport - Stage 2 DITRDC and SM - 28 Jan [SEC=OFFICIAL]
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Hi <mark>s 47F</mark>
Glad we got you up to speed today then!
I sent the attached to your colleagues on Tuesday. I think we've already covered some of this in our meeting this afternoon, but it'd be great if we could discuss the rest tomorrow.
Thanks
s 47F
NSW Urban Infrastructure Investment Division

s 47F

GPO Box 594 Canberra, ACT 2601

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From:S 47F@transport.nsw.gov.au>Sent:Thursday, 27 January 2022 5:14 PMTo:S 47FSubject:FW:SydneyMetro - Western Sydney Airport - Stage 2 DITRD	C and SM [SEC=OFFICIAL] - 28 Jan
Hi <mark>s 47F</mark>	
Looks like I'll be the Metro rep at tomorrow's meeting – neither <mark>S 471</mark> looking for from us, and whether you think that will work.	F are available. I'm fine with that, but it would be helpful to know what you're
Cheers,	
s 47F	
Original Appointment From <mark>s 47F Sent:</mark> Thursday, 20 January 2022 9:52 AM To: s 47F s 47F	
Subject: Sydney Metro - Western Sydney Airport - Stage 2 DITRDC an When: Friday, 28 January 2022 2:30 PM-3:00 PM (UTC+10:00) Canberra, Where: Microsoft Teams	Melbourne, Sydney.
\cbpat6CAUTION: This email is sent from an external source. Do not click any links or o	pen attachments unless you recognise the sender and know the content is safe.
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s 22	OFFICIAL
s 47F • NSW Urban • Infrastructure Investment Division s 47F GPO Box 594 Canberra, ACT 2601 Department of Infrastructure, Transport, Regional Development and Communications	

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[SEC=OFFICIAL] Categories: SMWSA Stage 2 FOI Hi s 47F	From:	s 47F	<pre>@transport.nsw.gov.au> on behalf</pre>	of <mark>s 47F</mark>
To: \$ 47F Subject: Declined: Sydney Metro - Western Sydney Airport - Stage 2 DITRDC and SM [SEC=OFFICIAL] Categories: SMWSA Stage 2 FOI Hi \$ 47F Apologies 47F is unable to make it to the meeting due to another business commitment at the same time at 47F will attend and represent Sydney Metro. Thank you & regards : 47F : 47F Subject: : 47F Subject: : 47F Will attend and represent Sydney Metro. Thank you & regards : 47F : 47F Environment, Sustainability & Planning Operations, Customer and Place-making				
Subject: Declined: Sydney Metro - Western Sydney Airport - Stage 2 DITRDC and SW [SEC=OFFICIAL] Categories: SMWSA Stage 2 FOI Hi \$ 477F Apologies \$ 47F is unable to make it to the meeting due to another business commitment at the same time 47F will attend and represent Sydney Metro. Thank you & regards 47F 47F Period 47F Categories: 47F 47F			y 2022 11:52 AM	
[SEC=OFFICIAL] Categories: SMWSA Stage 2 FOI Hi § 47F Apologies§ 47F is unable to make it to the meeting due to another business commitment at the same time i 47F will attend and represent Sydney Metro. Thank you & regards i 47F 47F Environment, Sustainability & Planning Operations, Customer and Place-making			Matra Mastern Sudanu Aimant, Charles 2 Di	
Hi s 47F Apologiess 47F is unable to make it to the meeting due to another business commitment at the same time 47F will attend and represent Sydney Metro. Thank you & regards 47F 47F Environment, Sustainability & Planning Operations, Customer and Place-making	Subject:		Metro - Western Syaney Airport - Stage 2 Di	IRDC and SIV
Apologies <mark>s 47F is unable to make it to the meeting due to another business commitment at the same time 47F will attend and represent Sydney Metro. Thank you & regards 47F 47F 47F</mark>	Categories:	SMWSA Stage 2	FOI	
Apologies <mark>s 47F is unable to make it to the meeting due to another business commitment at the same time 47F will attend and represent Sydney Metro. Thank you & regards 47F 47F Environment, Sustainability & Planning Operations, Customer and Place-making</mark>				
 47F will attend and represent Sydney Metro. Thank you & regards 47F 47F Environment, Sustainability & Planning Operations, Customer and Place-making 	His 47⊢			
Thank you & regards 47F Environment, Sustainability & Planning Operations, Customer and Place-making	Apologies <mark>s 47F</mark> is a	unable to make it to the meet	ting due to another business commitment at t	he same time
47F 47F Environment, Sustainability & Planning Operations, Customer and Place-making	47F will	attend and represent Sydney	Metro.	
47F 47F Environment, Sustainability & Planning Operations, Customer and Place-making	Thank you & regards			
Environment, Sustainability & Planning Operations, Customer and Place-making				
Environment, Sustainability & Planning Operations, Customer and Place-making		_		
Operations, Customer and Place-making	547F			
Operations, Customer and Place-making	Environment. Sustaina	ability & Planning		
Sydney Metro				
		·		

sydneymetro.info

s 47F

Level 43, 680 George Street, Sydney NSW 2000 PO Box K659, Haymarket NSW 1240

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Archived: Thursday, 26 May 2022 8:08:10 PM From: \$ 47F Sent: Fri, 28 Jan 2022 15:45:18 To: \$ 47F Cc: \$ 47F Subject: HPE CM: SMWSA Stage 2 - Thursday's meeting

Subject: HPE CM: SMWSA Stage 2 - Thursday's meeting [SEC=OFFICIAL] - confirmed cost estimates Sensitivity: Normal

Hi s 47F

As discussed in advance of the meeting, in relation to the first bullet point, the high level cost estimate is \$70m combined, \$10m for the SBC and \$60m for the FBC. This is consistent with advice from SM and TfNSW Greater Sydney Division during earlier meetings.

In addition, **S** confirmed the estimate of \$95m for early hardship property acquisitions was solely focused on land within gazetted rail corridor between Leppington and Bradfield. The existing rail corridor is anticipated to be relied on east of Leppington.

I note these cost estimates are reflected in the draft Federal budget 2022-23 priorities reply letter currently under Ministerial Office consideration.

I think meeting contributions from **S** 47F covered off on your other queries around progress, timeframes, interaction between the SBC and FBC and also touched on the NSW Future Transport Strategy.

It was clear TfNSW and SM saw the SBC and FBC processes being undertaken in parallel.

We are happy to follow up any further inquiries by email or to meet as necessary.

Regards



Finance and Investment Division

Transport for NSW

s 47F

www.transport.nsw.gov.au

231 Elizabeth Street

Sydney NSW 2000

Working days Monday to Friday, 09:00am - 05:30pm



Transport for NSW



I acknowledge the Aboriginal people of the country on which I work, their traditions, culture and a shared history

and identity. I also pay my respects to Elders past and present and recognise the continued connection to

country.

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From: s 47F @infrastructure.gov.au>		
Sent: Tuesday, 25 January 2022 1:53 PM		
To: \$ 47F @transport.nsw.gov.au>; \$ 47F	<u>@transport.nsw.gov.au</u> >; Js 47F	- 475
<u>@transport.nsw.gov.au</u> >; s 47F <u>@tra</u> @transport.nsw.gov.au>; s 47F	nsport.nsw.gov.au>; s 47F @transport.nsw.gov.au @transport.nsw.gov.au>; s 47F	<u>ı</u> >;S4/F
	port.nsw.gov.au>; S 47F @transport.nsw	v.90v.au>
Cc: s 47F @infrastructure.gov.au>; s 47F	@infrastructure.gov.au>; s 47F	
	sport.nsw.gov.au>	
Subject: SMWSA Stage 2 - Thursday's meeting [SEC=OFFICIAL]		
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OF	FICIAL	
Colleagues		
Thanks again for agreeing to meet on Thursday. S 47F is on leave but S	s 47F NSW Urban, and I will be attending.	
By Thursday, S and I will hopefully have an update on the latest thinking from	om our MO. We're also keen for your guidance on the following:	
• As previously flagged, a high-level cost estimate for an FBC for a Sydne	ey Metro line from Bradfield to Glenfield (i.e. not including the Ne	ew Cumberland
Line SBC);		
 The timing for the New Cumberland Line SBC and how this might intera TfNSW's progress to date on the New Cumberland Line SBC, including 	e .	
• The second sec	g are extent of the 145 w Government's public communents.	
If any of this information is already on hand, especially in relation to the first po our ongoing discussions with the MO. Otherwise, happy to discuss at the meet		ing to help guide
Looking forward to seeing you all on Thursday - in the meantime, enjoy your c	lay off tomorrow.	
Regards		
s 47F		
NSW Urban Infrastructure Investment Division		
s 47F		
GPO Box 594 Canberra, ACT 2601		
Department of Infrastructure, Transport, Regional Development and Communications		
CONNECTING AUSTRALIANS • ENRICHING COMMUNITIES • EMPOWERING REGIO	DNS	
\cbpat12 infrastructure.gov.au		
I would like to acknowledge the traditional custodians of this land on which we meet, work and live.	-	
I recognise and respect their continuing connection to the land, waters and communities.		
I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.		
ΛΕ	FICIAL	
UL OF		

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Archived: Thursday, 26 May 2022 8:09:32 PM
From: s 47F
Sent: Fri, 4 Feb 2022 15:05:57
To: s 47F
Cc: s 47F
Subject: RE: 2022/23 Federal Budget - NSW Response Letter
Sensitivity: Normal
Attachments:
2022-23 Federal Budget Priorities and Cost Pressures 040221.xlsx

Hi <mark>S</mark>,

Please refer attached an updated template of Transport budget priorities and cost pressures aligned with priorities listed in the signed letter.

The updated template includes additional investment priorities and information to support cost pressures.

If you have any questions on the template, please do not hesitate to reach out at your convenience.

Thanks, <mark>S</mark>

rom: s 47F	@transport.nsw.gov.au>	
Sent: Friday, 4 Februa	ry 2022 2:27 PM	
ro: <mark>s 47F</mark>	@infrastructure.gov.au>	
Cc: s 47F	@infrastructure.gov.au>; S 47F	@infrastructure.gov.au>; s 47F
@	transport.nsw.gov.au>; s 47F	@transport.nsw.gov.au>
Subject: 2022/23 Fede	ral Budget - NSW Response Letter	
-		
Hi <mark>S</mark>		
s discussed this mor	ning places can attached a signed version of the let	tor

As discussed this morning, please see attached a signed version of the letter. Regards

OFFICIAL: Sensitive – NSW Government

s 47F Investment and Assurance Finance and Investment Division s 47F

www.transport.nsw.gov.au Every journey matters

Transport for NSW 231 Elizabeth Street, Sydney, NSW 2000

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2022-23 Federal Budget Transport Priorities - January 2022

new measures	Project Det	alls - Dales		LIDIS														Geographical	mormatic
	(dd mmm yyyy)	(dd mmm yyyy)) (dd mmm yyy	y) (dd mmm yyyy)	(\$ million)	(\$ million)	(\$ million)	(\$ million)	(xx:xx:xx)	P50, P90,	Not started, in	Scoping only OR Delivery only	Road, rail,			Please explain why this project is a priority at this time	Please provide details of	National Network	
										preliminary	scoping phase, in	OR Development and Delivery	/ intermodal				stakeholder concerns,	Urban, National	
											development	OR Scope and Development					potential negative	Network Regional. Off	
Project Name	Estimated Project	Estimated Project	ct Estimated	Estimated	Proposed Total	Proposed Total AG	Proposed Other	Proposed Tota	Proposed	Cost Estimate	Current Status	Phase for which funding is	Transport	Description (including scope and any major	Benefits	Justification	Risks and Sensitivities	Regional or Urban/	Location
	Start Date	End Date	Construction St	art Construction End	State Funding	Funding	Contributions (e.g.	. Project Cost	Funding Split	- Confidence		requested	Mode	stakeholders other than the State/Territory)				On or Off-Network?	
			Date	Date			Council/ Private		[State: AG:	Level									
							sector funding)		Other]										

New Measures

Project Details - Dates and Financials

Geographical Information

	Project Name	Estimated Project Start Date	Estimated Project End Date	Construction Start	Construction End	Proposed Total State Funding	Proposed Total AG Funding	Proposed Other Contributions (e.g.	Project Cost	Funding Split	- Confidence	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)
				Date	Date			Council/ Private sector funding)		[State: AG: Other]	Level				
s 22															

Benefits	Justification	Risks and Sensitivities	Regional or Urban/	Location
			On or Off-Network?	

									_				_	
Project Name	Estimated Project	Estimated Project	Estimated	Estimated	Proposed Total	Proposed Total AG	Proposed Other	Proposed Total	Proposed	Cost Estimate	Current Status	Phase for which funding is	Transport	Description (including scope and any major
	Start Date	End Date	Construction Start	Construction End	State Funding	Funding	Contributions (e.g.	Project Cost	Funding Split	- Confidence		requested	Mode	stakeholders other than the State/Territory)
			Date	Date			Council/ Private		[State: AG:	Level				
							sector funding)		Other]					

Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location

	Project Name	Estimated Project Start Date	Estimated Project End Date		Proposed Total State Funding	Proposed Total AG Funding	Proposed Other Contributions (e.g. Council/ Private sector funding)	Project Cost		Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)	
s 22														

Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location
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Estimated Project Estimated Projec Start Date End Date		Estimated Proposed Tot Construction End State Fundin Date	al Proposed Total AG g Funding	G Proposed Other Proposed Total Contributions (e.g. Project Cost Council/ Private sector funding)	Proposed Funding Split [State: AG: Other]	Cost Estimate - Confidence Level	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)	Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location
)-	2030	2036 82.5	82.5	165	50:50	P90	Scoping	Scoping and Development		New Cumberland Line from Bradfield to Epping via Gelnfield, Liverpool and Parramatta and a FBC from Bradfield to Leppington. The focus on the SBC will be on a modal comparison (Metro, Sydney Trains, or hybrid) and the staging and operating concept. As well as providing key customer, place and transport benefits on the New Cumberland Line, the project is				Urban	Bradfield to Leppington
		Start Date End Date Construction Start Date	Start Date End Date Construction Start Construction End State Fundin	Start Date End Date Construction Start Date State Funding Funding	Start Date End Date Construction Start Date State Funding Funding Contributions (e.g. Council/ Private sector funding)	Start Date End Date Construction Start Date State Funding Date Funding State Funding Contributions (e.g. Council / Price Cost sector funding) Project Cost Funding State: A6: Other]	Start Date End Date Construction Start Construction End State Funding Funding Contributions (e.g.,	Start Date End Date Construction Start Date Date Funding Contributions (e.g., Constructions (e.g.,	Start Date End Date Construction Start Construction Start Construction Start Funding Start - Confidence Start AG Date Date Date Start Funding Funding Start Start AG Start AG Start AG Date Date Date Date Start Funding Funding Start Funding Start Construction Start Start AG Start AG<	Start Date End Date Constructions Start Date Start Start Date Construction Start Construction Start Project Cost Turning, Start, Start	Sart Date End Date Contruction Sart Contruction	Set Det Ded Das Consciencion Start, Consciencio Starte Consciencio Start, Consciencio Start, Consciencio Start	Re D //s De d //s	Ref Biol Default Control to biol Default Default <thdefault< th=""> Default Default</thdefault<>	10 100 Cold De Long Contraction State State Data (Sample Contraction State State Data (Sample Contraction State State Data) Contraction State State State Data) Contraction State

າ and Reportable Attributes

and Reportable Attributes															Additional Int	ormation		
Federal LGA		Draft, submitted or approved	(\$ million)	Avoid accidents, avoid fatalities,	Local Council, Community, Private Sector or Other	rubber, recycled plastics or	Are there other linked projects along this road/corridor? Are											
LGA Map attache		Status of Estimated Jobs	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	avoid serious injury Will the project	Stakeholder Support	other Can this project use	there further works expected to Additional Comments
	the Infrastructure														deliver road safety outcomes?		recycled materials?	
	Australia IPL?	over \$250 million																

Additional Information

	LGA	Map attached?	Is the project on the Infrastructure Australia IPL?	Status of Business Case, if AG funding is over \$250 million	Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments	
s 22																					

	LGA	Map attached?	Is the project on the Infrastructure Australia IPL?	Business Case, if AG funding is over \$250	Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
s 22				million																	

LGA	Map attached?		Business Case, if	Estimated Jobs Supported (direct	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32 2	2032-33	Will the project deliver road safety	Stakeholder Support	Can this project use recycled materials?	Additional Comments	
		Infrastructure Australia IPL?		and indirect)													outcomes?				
s 22				II				II	I			I							I		

LGA	Map attached?	Is the project on the Infrastructure Australia IPL?	Status of Business Case, if AG funding is over \$250 million	Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
s 22																				
		Yes, corridor preservation	N/A																	
s 22																				

Archived: Thursday, 26 May 2022 8:12:16 PM From: **S 47F** Sent: Tue, 8 Feb 2022 13:15:42 To: **S 47F**

Subject: RE: Factsheet_-_Owner_initiated_acquisition_in_cases_of_hardship_CPA_contact_2 [SEC=OFFICIAL] Sensitivity: Normal

His 47F

The following assumptions have been made in our cost estimates:

- 4 properties acquired so far
- · 2 owners currently in discussion with TfNSW for hardship acquisition
- 10 new properties over four years

A total of 16 properties.

Thanks,

s

From: s 47F Sent: Monday, 7 February 2022 4:45 PM To: s 47F Cc: s 47F Subject: RE: Factsheet_-_Owner_initiated_acquisition_in_cases_of_hardship_CPA_contact_2 [SEC=OFFICIAL]

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OFFICIAL

Hi s 47F

Are you able to find out from Metro how many likely hardship property acquisitions there are?

Tomorrow morning is ok?

s

s 47F

s 47F

NSW Urban • NSW, ACT and Targeted Roads

Infrastructure Investment Division

s 47F

s 47F

GPO Box 594 Canberra, ACT 2601

Working Day Monday Tuesday Wednesday Friday

Department of Infrastructure, Transport, Regional Development and Communications CONNECTING AUSTRALIANS • ENRICHING COMMUNITIES • EMPOWERING REGIONS

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I recognise and respect their continuing connection to the land, waters and communities.

I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.

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From: § 47F @transport.nsw.gov.au> Sent: Monday, 7 February 2022 3:55 PM
To: s 47F @infrastructure.gov.au> Cc: s 47F
Subject: RE: Factsheet Owner _ initiated _ acquisition _ in _ cases _ of _ hardship _ CPA _ contact _ 2 [SEC=OFFICIAL]
Hi <mark>s</mark>
s 47F confirmed that is process being followed under hardship provisions of Land Acquisition (Just Terms Compensation) Act in relation to SW Rail Link.
Regards
s 47F
s 47F
Finance and Investment Transport for NSW
s 47F 231 Elizabeth Street Sydney NSW 2000
From: s 47F @infrastructure.gov.au] Sent: Monday, 7 February 2022 2:51 PM To: s 47F @transport.nsw.gov.au>
Subject: FW: Factsheet Owner_initiated_acquisition_in_cases_of_hardship_CPA_contact_2 [SEC=OFFICIAL]
Subject: F W: FactsheetOwner_initiated_acquisition_in_cases_of_hardship_CPA_contact_2 [SEC=OFFICIAL] \cbpat3\f0CAUTION: This email is sent from an external source. Do not click any links or open attachments unless you recognise the sender and know the content is safe.
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\there \there (b) In the label of the label
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Vebrat3WOCAUTION: This email is sent from an external source. Do not click any links or open attachments unless you recognise the sender and know the content is safe. \fD OFFICIAL I found it! Thanks \$ 47F, I had 10 minutes free to hit google! Off to my next meeting – love \$ 47G \$ 47F \$ 47F NSW Urban - NSW, ACT and Targeted Roads Infrastructure Investment Division
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I recognise and respect their continuing connection to the land, waters and communities.

I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.

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From <mark>s 47F Sent: Monday, 7 February 2022 2:28 PM To: s 47F</mark>
Subject: Factsheet Owner_initiated_acquisition_in_cases_of_hardship_CPA_contact_2 [SEC=OFFICIAL]
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Archived: Thursday, 26 Ma	y 2022 8:12:4	46 PM
From: <mark>s 47F</mark>		
Sent: Thu, 24 Feb 2022 12	:16:57	_
Tos 47F		
Cc: s 47F	S	s 47F
Subject: RE: Missing inform	ation required	[SEC=OFFICIAL]
Sensitivity: Normal		
Attachments:		
2022-23 Federal Budget Pri	orities and Cos	ost Pressures 240221.xlsx

Hi s 47F

Please refer attached the 2022-23 Federal budget priorities template updated with construction dates and job numbers for proposals seeking delivery funding, plus benefits statements.

All changes to the previous version sent on 10 February are marked in red font for ease of tracking.

Transport would greatly appreciate the opportunity to review fact sheets of any new funding commitments to be announced in the 2022-23 Federal Budget.

If you have any question, please reach out.

Thanks,

s

 From:
 \$ 47F

 Sent:
 Tuesday, 22 February 2022 4:24 PM

 To:
 \$ 47F

 Sec:
 \$ 47F

Subject: Missing information required [SEC=OFFICIAL]

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\f0

OFFICIAL

${ m Hi}\,s\,47F$

I know we are all super busy at the moment but we have been asked to provide the missing information for the below projects.

Would appreciate this by COB tomorrow 23 Feb if possible?

s 22

Can you please progress so I can close the loop on this end and finalise this information.

Call out to chat anytime if you need?

Regards

s 8 47F

· Regional NSW and ACT Roads/Roads Infrastructure · Infrastructure Investment

GPO Box 594 Canberra, ACT 2601

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2022-23 Federal Budget Transport Priorities - February 2022

New Measures	Project De	tails - Dates	and Financ	cials															Geographical	Informatior
	(dd mmm yyyy)	(dd mmm yyyy)	(dd mmm yyyy) (dd mmm yyyy)	(\$ million)	(\$ million)	(\$ million)	(\$ million)	(xx:xx:xx)	P50, P90,	Not started, in	Scoping only OR Deli	very only R	Road, rail,			Please explain why this project is a priority at this time	Please provide details of	National Network	
										preliminary	scoping phase, in	n OR Development and	Delivery int	ntermodal				stakeholder concerns,	Urban, National	1
											development	OR Scope and Devel	opment					potential negative	Network Regional, Off	1
Project Name	Estimated Project	Estimated Project	t Estimated	Estimated	Proposed Total	Proposed Total AG	Proposed Other	Proposed Tota	Proposed	Cost Estimate	Current Status	Phase for which fu	nding is Ti	Transport	Description (including scope and any major	Benefits	Justification	Risks and Sensitivities	Regional or Urban/	Location
	Start Date	End Date	Construction Sta	rt Construction En	d State Funding	Funding	Contributions (e.g.	. Project Cost	Funding Split	- Confidence		requested		Mode	stakeholders other than the State/Territory)				On or Off-Network?	
			Date	Date			Council/ Private		[State: AG:	Level										
							sector funding)		Other]											
s 22																				

Project Name	Estimated Project Estimated Project Estimated Start Date End Date Construction Star	Estimated Proposed Total P rt Construction End State Funding	roposed Total AG Proposed Other Proposed Total Funding Contributions (e.g. Project Cost	Proposed Cost Estimate	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major Benefits stakeholders other than the State/Territory)	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?
		Date	Council/ Private	State: AG: Level		requested	linduc				

Project Name	Estimated Project Estimated Project Start Date End Date	Estimated Construction Start Date	Estimated Propo Construction End State Date	sed Total Proposed Total A Funding Funding	Council/ Private	[State: AG:	Cost Estimate it - Confidence Level	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)	Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location
					sector funding)	Other]										

	Project Name	Estimated Project Start Date	Estimated Projec End Date	t Estimated Construction Star Date	Estimated t Construction End Date	Proposed Total State Funding	Proposed Total AG Funding	i Proposed Other Contributions (e.g. Council/ Private sector funding)	Proposed Total Project Cost	Proposed Funding Split [State: AG: Other]	Cost Estimate - Confidence Level	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)	
s 22																

Benefits	Justification	Risks and Sensitivities	Regional or Urban/ Location	
benefits	Justification	RISKS and Sensitivities	On or Off-Network?	

	Project Name	Estimated Project Start Date	Estimated Project End Date	Estimated Construction Start Date	Estimated Construction End Date	Proposed Total State Funding	Proposed Total AG Funding	Proposed Other Proposed Contributions (e.g. Proje Council/ Private sector funding)	sed Total Proposed ect Cost Funding Spli [State: AG: Other]	t Cost Estimate - Confidence Level	Current Status	Phase for which funding is requested	Transport Mode	Description (including scope and any major stakeholders other than the State/Territory)	Benefits	Justification	Risks and Sensitivities	Regional or Urban/ On or Off-Network?	Location
s 22																			
	outhern Connection from Bradfield to Leppington- outh West Rail Link	-		2030	2036	82.5	82.5		165 50:50	P90	Scoping	Scoping and Development		This proposal seeks to develop a SBC for the full New Cumberland Line from Bradfield to Epping via Gelnfield, Liverpool and Parramatta and a FBC from Bradfield to Leppington. The focus on the SBC will be on a modal comparison (Metro, Sydney Trains, or				Urban	Bradfield to Leppington
														hybrid) and the staging and operating concept. As well as providing key customer, place and transport benefits on the New Cumberland Line, the project is also key to simplifying the Sydney Trains network					
s 22																			

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d Reportable Attribu	tes																Additional In	formation		
Federal LGA			Draft, submitted	Annual FTEs during	(\$ million)	Avoid accidents,	Local Council, Community,	Crushed glass, crumbed	Are there other linked projects along this road/corridor? Are											
				peak construction period/year													avoid serious iniury		other	along this road/corridor? Are there further works expected to Additional Comments
LGA	Map attached?	Is the project on the	Business Case, if	Estimated Jobs Supported (direct	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety	Stakeholder Support	Can this project use recycled materials?	Additional Comments
		Infrastructure Australia IPL?	AG funding is	Supported (direct and indirect)													outcomes?			
			million																	

Additional Information

	LGA	Map attached?	Is the project on the Infrastructure Australia IPL?	Status of Business Case, if AG funding is over \$250 million	Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
s 22																					
1																					

	LGA	Map attached?	Is the project on Status of the Business Case, Infrastructure AG funding is Australia IPL?	if Supported (direct and indirect)	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
s 22																			

	LGA	Map attached?	Is the project on the Infrastructure Australia IPL?	Status of Business Case, if AG funding is over \$250	Estimated Jobs Supported (direct and indirect)	
s 22						

2021-22 2023-24 2024-25 2025-26 2026-27 2027-28 2028-29 2029-30 2030-31 2031-32 2032-33 Will the project Stakeholder Support Can this project use recycled materials? A 2021-22 0.00000000000000000000000000000000000	ditional Comments
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LGA	Map attached?		Business Case, if AG funding is over \$250	Estimated Jobs Supported (direct and indirect)	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Will the project deliver road safety outcomes?	Stakeholder Support	Can this project use recycled materials?	Additional Comments
s 22			million									ľ								
		Yes, corridor	N/A																	
		preservation																		
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D	oc	um	er	nt	17

Archived: Thursday, 26 May 2022 8:13:25 PM
From: S 47F Sent: Mon, 28 Mar 2022 07:52:54
To: s 47F
Cc: s 47F s 47F Subject: RE: Federal Budget - NSW Infrastructure [SEC=OFFICIAL]
Sensitivity: Normal
Thanks S , let's speak at 9.30.
From: s 47F
Sent: Monday, 28 March 2022 7:28 AM To: s 47F
Cc: s 47F ; s 47F
Subject: Federal Budget - NSW Infrastructure [SEC=OFFICIAL]
\cbpat3\f0CAUTION: This email is sent from an external source. Do not click any links or open attachments unless you recognise the sender and know the content is safe.
\f0
OFFICIAL
Good morning S
We will catch up quickly at 9.30am but please find below the link the Federal Budget announcement for NSW Infrastructure projects.
https://clicktime.symantec.com/39xZT3vPtPwVDho68EbJyVg7VN?u=https%3A%2F%2Fminister.infrastructure.gov.au%2Fjoyce%2Fmedia- release%2Ffederal-budget-boost-new-south-wales-infrastructure
s 47F
• NSW, ACT and Targeted Roads • Infrastructure Investment Division
8 47F @infrastructure.gov.au
P +61 2 6274 7670 ° <mark>S 47F</mark> GPO Box 594 Canberra, ACT 2601
Department of Infrastructure, Transport, Regional Development and Communications CONNECTING AUSTRALIANS • ENRICHING COMMUNITIES • EMPOWERING REGIONS
\cbpat7 infrastructure.gov.au \cbpat7 f in (
I would like to acknowledge the traditional custodians of this land on which we meet, work and live.
I recognise and respect their continuing connection to the land, waters and communities.
I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.
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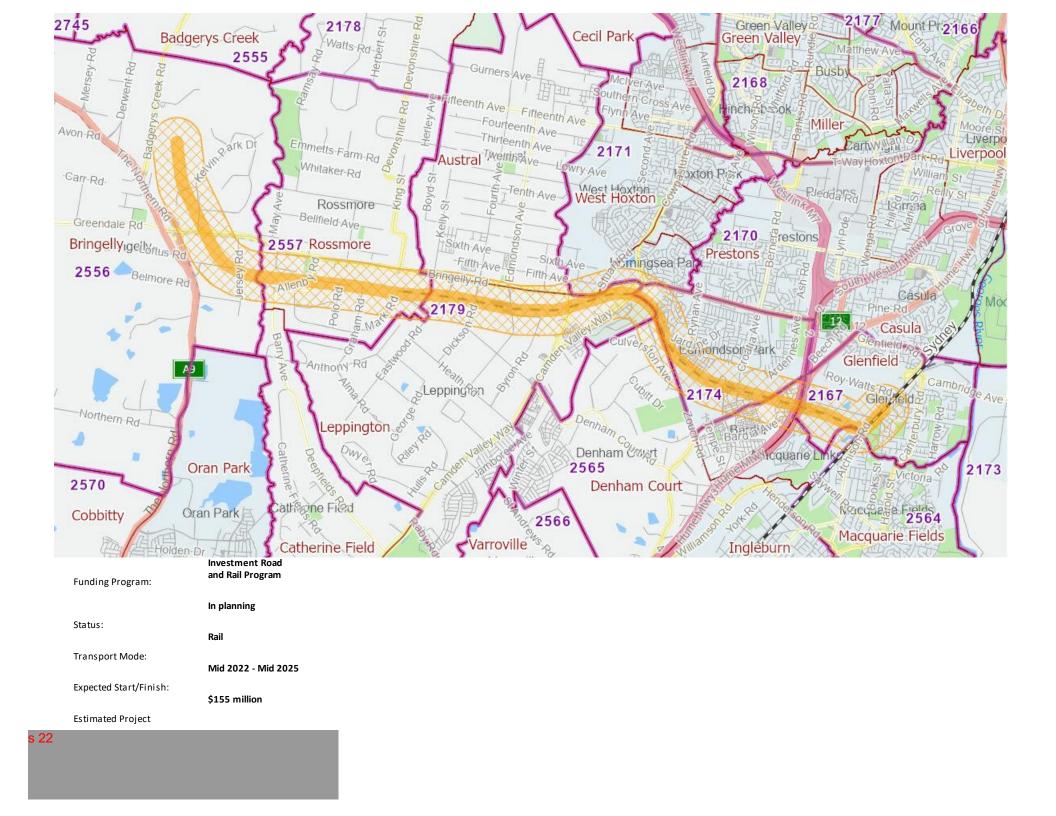
Archived: Thursday, 26 May 2022 8:14:13 PM From: \$ 47F Sent: Tue, 29 Mar 2022 16:22:37 To: \$ 47F Subject: Sydney Metro - Western Sydney Airport - Stage 2 - Business Case Sensitivity: Normal Attachments: 20055-GW project alignment map_FOR SCOPING ANNOUNCEMENT.pdf

Hi both, as discussed, the below map was published Sunday night. It's since been taken down.

I've attached a map example of what we use until exact station locations are shown, as the below line is very thin.

https://investment.infrastructure.gov.au/projects/ProjectDetails.aspx?Project_id=117934-21NSW-NP

Sydney Metro - Western Sydney Airport - Stage 2 - Business Case



Project Description

This project will provide funding for the development of a Final Business Case and early property acquisitions, if required, for an extension of the Sydney Metro Western Sydney Airport line from Bradfield to Glenfield via Leppington. The Final Business Case will provide the detailed design, economic assessment and cost estimation to inform an investment decision for the construction of the extension.

Benefits

• Planning and design of future public investments.

- Improved passenger rail services.
- Reduced congestion and improve travel times.
- Supporting a more integrated and effective transport system.
- Improved connectivity between people with jobs and services, and goods with markets.

The Australian Government has committed \$77.5 million to this project.

Timetable

This project is expected to commence planning in mid 2022 and be completed by mid 2025.

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