

Australian Government

Department of Infrastructure, Transport, Cities and Regional Development

David Hicks
A/g Chief Financial Officer
Department of Health
GPO Box 9848
CANBERRA ACT 2601

Dear Mr Hicks

Transfer of Community Sport Infrastructure funding

I would like to confirm arrangements for the transfer of funding under the Community Sport Infrastructure – Female Facilities and Water Safety Stream program from the Department of Infrastructure, Transport, Cities and Regional Development (Infrastructure) to the Department of Health as agreed by the Prime Minister (MS19-002071 refers). A copy of the letter is attached (refer Attachment A). The transfer includes some sport and infrastructure projects totalling \$43.6 million that align with your portfolio's responsibilities from the Community Development Grants (CDG) Programme which were amended in subsequent correspondence.

I propose that funding allocated in the 2019-20 financial year be transferred through Section 75 of the *Public Governance, Performance and Accountability Act 2013* once *Appropriation Act (No.1) 2019-20* has received royal assent. The Department of Finance has confirmed that a s75 transfer is suitable for this purpose. The remaining funding allocated in the forward estimates will be transferred by self-balancing estimate adjustments through the 2019-10 MYEFO update. The total funding to be transferred will be:

Administered funding	2019-20	2020-21	2021-22	2022-23	Total
Annual administered evo enses	\$ million	Smillion	\$ million	s million	\$ million
Program 3.1 Regional Development	s75 transfer	Estimate adj	Estimate ad	Estimate ad	
Community S out Infrastructure	20.000	40,000	40.000	50.000	150,000
Community Development Grants	33.108	10.528	- 1	-	43.636
Total transfer	53.108	50.528	40.000	50.000	193,636

A list of projects to be transferred from the Community Development Grants Programme is at Attachment B.

I would appreciate your confirmation of the transfer at your earliest convenience by signing the confirmation below. The contact officer in my department for this matter is \$47F on (02) 6274 \$47F or at \$47F @infrastructure.gov.su.

Yours sincerely,

s47F

Brad Medland Chief Financial Officer

8 November 2019

Department of Infrastructure, Transport, Cities and Regional Development

GPO Box 594 Canberra ACT 2601 Australia - Telephone: 02 6274 7111 - Facsimile: 02 6257 2505 Website: www.infrastructure.gov.au - ABN 86 267 354 017

I agree to the transfer of funding for sport infrastructure grants as outlined in the table above

s47F

David Hicks

A/g Chief Financial Officer

Department of Health

November 2019

TROTECTED Sensitive. Cabinet



PRIME MINISTER

Reference: MS19-002071

The Hon Michael McCormack MP
Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Parliament House
CANBERRA ACT 2600

Dear Deputy Prime Minister Uthall

Thank you for your letter of 20 June 2019 regarding the transfer of the \$150 million Community Sport Infrastructure — Female Facilities and Water Safety Stream program (the program) from your Department to the Department of Health.

I agree to transfer responsibility for the program and associated administered funding of \$150 million to the Health portfolio, with the Minister for Youth and Sport, Senator the Hon Richard Colbeck, as the responsible Minister. I have asked the Minister for Youth and Sport to deliver the projects identified at <u>Attachment A</u>, totalling \$139.23 million, under the program.

I ask your Department work with the Health portfolio to ensure delivery of the program does not duplicate the purpose or outcomes of existing programs within your portfolio.

Since my letter to you regarding projects to be delivered under the Community Development Grants (CDG) Programme (MC19-044735 refers), I am advised your Office and the Office of the Minister for Youth and Sport have agreed sport infrastructure projects of \$2 million or less that align with the sport and recreation priorities of the Health portfolio, should be delivered by the Health portfolio rather than by your portfolio.

On this basis, I ask that you transfer \$43.49 million in unallocated funding from the CDG Programme to the Health portfolio for the delivery of projects listed at <u>Attachment B</u>.

Sport infrastructure projects, totalling \$113.75 million, which will continue to be delivered by your Department, are at Attachment C. I trust these projects can be delivered through the CDG Programme in the same manner as existing sporting investments, such as the new Brisbane Lions facility at Springfield. I ask that in rolling out these projects, you engage the Minister for Youth and Sport on key milestones and related events.

This letter and your incoming correspondence from 20 June 2019 will be submitted to the Cabinet at a forthcoming meeting.

Parliament House CANBERRA ACT 2600

Telephone (02) 6277 7700 www.pm.gov.au

PROTECTED Sensitive Cabinet

I have provided a copy of this letter the Treasurer, the Hon Josh Frydenberg MP, the Minister for Finance, Senator the Hon Matthias Cormann, the Minister for Health, the Hon Greg Hunt MP, and the Minister for Youth and Sport.

Yours sincerely

SCOTT MORRISON

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Projects Transferred to the Department of Health as @ 30 September 2019

	Community Development Grants - Trans					
Proponent	Announcement/Project		Funding	2019-20	2020-21	Total
		Com	mitment			
			400.000	\$ million	\$ million	S million
Ferntree Gully Bowling Club	the greens	\$	130,000	0.130		. 0.130
Bankstown District Amateur		\$	250,000	0.250		0.250
Football Association	facilities lighting upgrade					
Panania Diggers Soccer Club	Panania Diggers Soccer Club facilities and change room upgrade	\$	200,000	0.200		0.200
Bankstown District Amateur	Southern Bankstown Synthetic Football	\$	1,300,000	0.500	0.800	1.300
Football Association	Field					
Bankstown Sports AFL Club	Bankstown AFL facilities Upgrade	\$	400,000	0.400		0.400
West Tamar Council	Bridgenorth Football Club - lighting and drainage	\$	250,000	0.250		0.250
George Town Council	GeorgeTown Football Club ground - new	\$	250,000	0.250		0.250
	lights and kitchen upgrade	i .				
Darset Council	Bridport Football Club - lighting	\$	150,000	0.150		0.150
City of Launceston	Birch Avenue - home of Riverside Olympic Football Club - covered spectator seating	\$	50,000	0.050		0.050
City of Launceston	Churchili Park Sports Fleids Development	\$	675,000	0.337	0.338	0.675
West Tamar Council	Windsor Park oval surface and sports lighting upgrade	\$	250,000	0.250		0.250
City of Launceston	NTCA Ground 2 - home of Northern Ranges Football Club	\$	25,000	0.025		0.025
Dural Rugby Club	Dural Rugby Club House Second storey upgrade	\$	375,000	0.375		0.375
Wynnum Rugby Union Club - The Bugs	Wynnum Rugby Union Club- The Bugs - new courts	\$	1,800,000	0.900	0.900	1.800
Wynnum Vikings AFL Club	Wynnum Vikings AFL	\$	580,000	0.290	0.290	0.580
Bellevue Heights Primary School	Bellevue Heights Primary School cricket	\$	20,000	0,020		0.020
Unley Mercedes Jets Football Club	Kingswood Oval Club Rooms	\$	500,000	0.500		0.500
City of Mitcham	Hewett Reserve Drainage	\$	400,000	0.400		0.400
Marion Park Golf Club inc	Marion Park Golf Club new clubhouse	\$	200,000	0.200		0.200
Sturt Lions Football Club (on	Karinya Reserve and Manson Oval -	\$	2,000,000	1.000	1.000	2.000
Colonel Light Gardens	Mortlock Park, Colonel Light Gardens new	\$	500,000	0.500		0.500
Football Club	clubrooms					
City of Marion	Glandore Sports Complex clubrooms upgrade	\$	155,000	0.155		0.155
Millswood Croquet Club	Millswood Croquet Club upgrade	\$	250,000	0.250		0,250
	Hawthorn Bowls Club upgrade	\$	100,000	0.100		0.100
	City of Marion Gymnastics Club air conditioning	\$	70,000	0.070		0.070
Glenelg Football Club	Glenelg Football Club Upgrade Project - Boronia RSL - CCTV & security lighting	\$	300,000	0.300		0.300
	Wynyard Football Club changeroom upgrade and new scoreboard	\$	100,000	0.100		0.100

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Projects Transferred to the Department of Health as @ 30 September 2019

Proponent	Announcement/Project		unding itement	2019-20	2020-21	Total
Central Coast Council	Ulverstone Recreation Ground Irrigation, new scoreboard and changeroom upgrade	\$	150,000	0.150		0.150
East Devenport Football Club Inc	Girdlestone Park, East Devonport changeroom upgrade,new lighting, new scoreboard	\$	300,000	0,300		0.300
West Coast Council	Rosebery Football Ground change room upgrades	Š	75,000	0.075		0.075
West Coast Council	Queenstown Football Ground changerooom upgrades and new scoreboard	\$	75,000	0.075		0.075
Orange City Council	Grandstand and Lighting at Wade Park	\$	100,000	0.100		0.100
Yerra Junction Cricket Club	Yarra Junction Recreation Reserve -	\$	20,000	0.020		0.020
Klisyth Junior Football Club	Kilsyth Junior Football Club scoreboard	\$	20,000	0.020		0.020
Yarra Ranges Council	Monbulk Recreation Reserve - carpark and play area	\$	250,000	0.250		0.250
Yarra Ranges Council	Belgrave Rec Reserve netball court	\$	500,000	0.500		0.500
Upwey - Tecoma Bowls Club	Upwey-Tecoma Bowls Club new green and lighting	\$	272,000	0.272		0.272
Yarra Ranges Council	Seville Recreation Reserve Oval 1 Upgrade	\$	900,000	0.400	0.500	0.900
Yarra Ranges Safety Camera Network – via LSC Lisa Brooks, Victoria Police	CCTV Monbulk Recreation Reserve	\$	125,000	0.125		0.125
Whitehorse City Council & Box Hill Rugby Union Club	Sparks Reserve Lighting for Rugby Union	\$	300,000	0.300		0.300
Leopold Lions Football	Leopold Lions Football Nethall Club solar	\$	165,000	0.169		0.165
Nethall Club Torquay Bowls Club	panels Torquay Bowls Club synthetic covers	\$	406,000	0.406		0.406
Torquay Surf Life Saving Club	Torquay SLSC club upgrade	\$	500,000	0.500	1	0.500
Deans Marsh Cricket Club	Deans Marsh Cricket Club community	\$	114,000	0.114	1	0.114
Golden Plains Council	Lethbridge Junior Football Club lighting	\$	100,000	0.100		0.100
13th Beach Board Riders Club	19th Beach Board Riders Club	5	100,000	0.100		0.100
Apollo Bay Surf Life Saving Club	Apollo Bay Surf Life Saving Club	\$	1,000,000	0.500	0.500	1.000
Point Lonsdale Surf Life Saving Club	Point Lonsdale Surf Life Saving Club	\$	600,000	0.350	0.250	0.600
Ocean Grove Surf Lifesaving	Ocean Grove Surf Life Saving Club	\$.	135,000	0.135	5	0.135
City of Wanneroo	Wanneroo City Soccer Club changerooms	\$	400,000	0.400	D	0.400
City of Wanneroo	Kingsway Regional Sporting complex upgrade	\$	300,000	0.300	D	0.300
City of Swan	Whiteman Regional Sporting Complex facilities upgrade	\$	500,000	0.500		0.500
Whitehorse Council	Whitehorse Netball Association	\$	1,500,000	0.75	0.750	1.500
Heatherdale Tennis Club	Construction of New Outdoor Area	\$	25,000	0.02	5	0.025
Whitehorse City Council	Vermont Reserve Facilities Upgrade	\$	250,000			0.250
Club Pine Rivers	Pine Rivers Bowls Club	\$	305,000	0.30	5	0.305

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Projects Transferred to the Department of Health as @ 30 September 2019

Proponent	Announcement/Project	CDG Funding	2019-20	2020-21	Tctal
		Comminment			
Samford Netball Club inc	Samford Netball Club court resurfacing	\$ 20,000	0.020		0.020
Central Coast Football	Pluim Park synthetic all weather field proposal	\$ 400,000	0.400		0.400
Ourimbah Rugby Club	Ourimbah Multi-Sports Facility	\$ 428,613	0.429		0.425
Central Coast Hockey Assoc	Refurbish and upgrade Main playing field at Central Coast Hockey Complex	\$ 500,000	0.500		0.500
Peninsula Bobcats Basketball Association	Peninsula Bobcats 3v3 basketball new basketball facility	\$ 150,000	0.150		0.150
Corowa Rowing Club	Solar Panels 2018 - Corowa Rowing Club	\$ 35,799	0.035		0.036
Corowa Golf Club Ltd	Shade Sails/Viewing Area Corowa Golf	\$ 35,125	0.035		0.035
Jerilderie Sports club	Solar Panel & Battery Installation, Jerilderie Sports Club	\$ 155,405	0.155		0.155
Tocumwal Golf and Bowls Club Ltd	Sports Advancement Initiative Tocumwal Golf and Bowls Club	\$ 64,993	0.065		0.065
COLEAMBALLY GOLF CLUB	Coleambally Golf Club revemp	\$ 296,375	0.296		0.296
Somerville Soccer Club	Somerville Soccer Club new premises	\$ 200,000	0.200		0.200
Mornington Peninsula Shire Council	RM Hooper Pavilion redevelopment	\$ 250,000	0.250		0.250
Point Leo Life Saving Club	Point Leo stage 2 of clubhouse redevelopment	\$ 300,000	0.300		0.300
Marsden State High School	Marsden State High School oval upgrades	\$ 415,000	0.415		0.415
Beenleigh Sports Club	Beenleigh Tennis Club court upgrade	\$ 92,000	0.092		0.092
	Surf life saving training centre	\$ 1,200,000	0.600	0,600	1.200
Jamberoa Rugby League Football Club	Kevin Walsh Oval Fencing, Jamberoo	\$ 400,000	0.400		0.400
Coorparoo Cricket Club	Coorparoo Cricket Club safety nets	\$ 20,000	0.020		0.020
Morningside Panthers AFL Club	Morningside Panthers AFL Club redevelopment	\$ 240,000	0.240		0.240
Darlington Skate Park and Community Garden	Darlington Skate Park & Community garden redevelopment	\$ 338,000	0.338		0.338
Swan Bowling Club	Swan Bowling Club facilities upgrade, Guildford	\$ 40,000	0.040		0.840
Chidlow Progress Association	Chidlow Progress Association skate park upgrade	\$ 150,000	0.150		0.150
	Ron Jose Oval - Midvale Junior Football Club lighting	\$ 300,000	0.300		0.300
St Mary's Salesian's Football	Ferndale Park St'Mary's Salesian Football	\$ 50,000	0.050		0.050
Riversdale Soccer Club	Riversdale Soccer Club	\$ 75,000	0.075		0.075
Wodonga Hockey Club Inc.	Wodonge Hockey Club refurbishment	\$ 500,000	0.350	0.150	0.500
Wodonga Cricket Club Inc.	Les Cheesley Oval - Pavilion Renewal ("female friendly facilities")	\$ 200,000	0.200		0.200
Wadonga Cricket Club Inc.	Regional Cricket Hub Wodonga	\$ 300,000	0.300		0.300
Boroondara Netball	Borocondara Netball Association — 4 new basketball courts	\$ 1,200,000	0.600	0.600	1.200
City of Camberwell Tennis	Camberwell Junction Tennis Club LED	\$ 49,000	0.049		0.049

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Projects Transferred to the Department of Health as @ 30 September 2019

Proponent	Announcement/Project		unding	2019-20	2020-21	Total
			nitment	0.005		0.000
North Balwyn Cricket Club	North Balwyn Cricket Club LED scoreboards	\$	25,000	0.025		0.025
Hawthorn Bowling Club	Hawthorn Bowling club viewing platform	\$	50,000	0.050		0.050
Kew Football Club	Kew Football Club	\$	250,000	0.250		0.250
Boroondara Cricket Club	Boorondara Cricket Club	\$	25,000	0.025		0.025
Narre Warren Bowls Club	Narre Warren Bowls Club upgrade	\$	500,000	0.500		0.500
Berwick Bowls Club	Berwick Bowls Club upgrade	\$	500,000	0.500		0.500
Pakenham Bowls Club	Pakenham Bowls Club upgrade	\$	500,000	0.500		0.500
Serwick Junior Football Club	Berwick Junior Football Club surface	\$	500,000	0.500		0.500
Berwick Montuna Golf Club	Berwick Montuna Golf Club accessibility upgrade	\$	390,000	0.390		0.390
Officer Tennis Club	Officer Tennis Club - additional funds	\$	10,000	0.010		0.010
Berwick Cricket Club	Berwick Cricket Club facilities upgrade	\$	1,000,000	0.500	0.500	1.000
Nar Nar Goon Netball Club	Nar Nar Goon Football Club netball	\$	117,000	0.117		0.117
Port Douglas AFL	Port Douglas AFL - new fencing	\$	110,000	0.110		0.110
Cairns Basketball	Cairns Basketbail amenities upgrade	\$	500,000	0.500		0.500
Incorporated		'				
Penrith City Council	Chapman Gardens Sports Precinct upgrade	\$	1,000,000	0.500	0.500	1.000
Penrith Valley Regional	Penrith Valley Regional Sports Centre	\$	1,200,000	0.600	0.600	1.200
Sports Centre	upgrade .					
Redtails Pinktails Right	Redtails Pinktails Right Tracks Program -	\$	500,000	0.500		0.500
Tracks Program -	construction of Sports Development					
construction of Sports	Centre					
Tea Gardens Hawks Nest	Hawks Nest Tea Gardens Surf Club	\$	300,000	0.300		0.300
Surf Club Inc.						
Tasman Council	Nubeena Sports Grounds and Civic Centre Upgrade		1,000,000	0.500		
Middle Park Bowling Club	Middle Park Bowling Club upgrade	\$	210,000	0.210		0.210
Blue Mountains City Council	Knapsack Oval – Car Park and Amenities Upgrade	\$	1,300,000	0.650	0.650	1.300
Mildura Clay Target Club	Mildura Clay Target Club	\$	1,200,000	0.600	0.600	1.200
Warrandyte Football Club	Warrandyte Football Club lighting	\$	100,000	0.100		0.100
Nerang Bulls Rugby Club	Nerang Bulls Rugby Club	\$	50,000	0.050		0.050
Quinns District Amateur	Quinns District Amateur Football Club	\$	190,000	0.190		0.190
Football Club Inc Pty Ltd	Lighting upgrade					
City of Canada Bay	Timbreli Park Amenties Upgrade	\$	1,000,000	0.500	0.500	1.000
Northern Territory Police &	Upgrade & Improve PCYC Facility	\$	365,000	0.365		0.365
Citizens Youth Club						
Association Incorporated						
Yokine District Bowling Club	Yokine District Bowling Club field resurfacing	\$.	180,000	0.180		0.180
Trigg Island SLSC	Trigg Island SLSC facilities upgrade	\$	20,000	0.020		0.020
Coolbinia Bombers Junior	Coolbinia Bombers Junior Football Club	\$	500,000	0.500		0.500
Football Club	ground upgrades	1				
Stirling Lions Soccer Club	Stirling Sports Club (home of Stirling Lions	\$	455,000	0.455		0.455
Produce Parks	Soccer Club	Ś	300,000	0.300		0.300
Carine Cats	Carine Cats Ball Club renovation	-		0.027		0.027
Mortlake Golf Club	Mortlake Golf Club Water Rehabilitation Project	\$	27,000	0.027		0.02

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Projects Transferred to the Department of Health as @ 30 September 2019

Proponent	Announcement/Project		Funding milation	2019-20	2020-21	Total
Noosa Dolphins Rugby Club	Noosa Dolphins Rugby change room upgrade	\$	50,000	0.050		0.050
Greenbank Cricket Club	Greenbank Cricket Club home ground resurfacing	5	20,000	0.020		0.020
Canungra Hang Gliding Club	Canungra Hang Gliding Club upgrade	\$	20,000	0.020		0.020
		\$	43,636,310	33.108	10.52B	43.636



The Hon Michael McCormack MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development Leader of The Nationals Federal Member for Riverina

Ref: MS19-000959

20 JUN 2019

The Hon Scott Morrison MP Prime Minister Parliament House CANBERRA ACT 2600

Dear Prime Minister

I am writing to seek your agreement to transfer administered funding of \$150 million for the Community Sport Infrastructure (Women's Sporting Facilities) program from the Department of Infrastructure, Transport, Cities and Regional Development to the Department of Health.

On 30 March 2019, you and Senator the Hon Bridget McKenzie, the then Minister for Regional Services, Local Government and Decentralisation and Minister for Sport, announced \$150 million of funding for the development of female change room facilities at sporting grounds and community swimming pools across Australia. The \$150 million in funding for the four year program was provided to my Department in the 2019-20 Budget.

Following the election and changes to ministerial responsibilities, responsibility for sport has transferred from Minister McKenzie to Senator the Hon Richard Colbeck, Minister for Youth and Sport within the health portfolio. As there is no longer a responsibility relating to sport within my portfolio, I recommend transferring the measure to the Department of Health,

My Department will work with the Department of Health to ensure the Community Sport Infrastructure program does not duplicate other programs delivered within my portfolio.

Thank you for your consideration on this matter.

Mamle

Yours sincerely

Michael McCormack

cc Senator the Hon Mathias Cormann, Minister for Finance
The Hon Greg Hunt MP, Minister for Health
Senator the Hon Richard Colbeck, Minister for Youth and Sport



Transfer of Annual Appropriations - CFO Agreement

Section 75 of the Public Governance, Performance and Accountability Act 2013

Please email the completed form, or any queries, to the Annual Appropriations Team at the Department of Finance: aspusi appropriations@finance.gov.su

Department of Infrastructure, Transport, Cities and Regional Development (Infrastructure)
Department of Health (Health)
Transfer of funding for 2019-20 from Infrastructure to Health for the Community Sport Infrastructure — Female Pacilities and Water Safety Stream (FFWSS) program and the sports infrastructure projects of \$2 million or less under the Community Development Grants (CDG) Programme.
Letter from Prime Minister (MS19-002071)
No Official Public Announcement of transfer. Original announcement Prime Minister Media Release 30 Mar 2019 https://www.ptn.gov.au/media/backing-sporting-communities-and-worsport
This s75 will transfer the 2019-20 funding. The remaining funding allocated in the forward estimates will be transferred by self-balancing estimate adjustments in the 2019-20 MYEFO update.



Australian Government

Department of Finance

Annual Appropriations to be Transferred						
Appropriation	Transferring Entity Outcome/ Program	Receiving Entity Outcome/ Program	Amount (to the cent)			
Appropriation Act (No. 1) 2019-2020 Administered – Operating	Outcome INFRA-INFRA:03 CBMS Program 8075 - Regional Development	Health-Health:03 Sport and Recreation 8354	\$53,108,000.00			

CFO Sign-Off				
CFO - Transferring Entity	CFO - Receiving Entity			
s47F [Signature]	[Signature] s47F			
Name: Brad Medland	Name: DAVID RICKS			
Date: 18/1/2019	Date: 18/11/19			

	Entity C	ontact O	fficers
	Transferring Entity		Receiving Entity
Name	s47F	Name	s47F
Position	Chief Accountant	Position	Budget OFFICER
Phone	02 6274 s47F	Phone	02 6289 S47F
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End of Report