

From: [REDACTED] (DIT) <[REDACTED]@sa.gov.au>
Sent: Wednesday, 20 July 2022 10:23 AM
To: [REDACTED]
Cc: [REDACTED]
Subject: RE: Dept media and events contacts [SEC=OFFICIAL]
Attachments: 220721 Joint Federal and State media opportunities.DOCX

OFFICIAL

Hi [REDACTED] and [REDACTED]

I hope you're well!

My apologies that it has taken so long to get this to you, but attached is the document with potential upcoming joint media opportunities.

I believe you have seen the media releases for the first two on the list. These haven't been distributed to the media yet but are with the Minister's office.

The rest on the list are in progress with media releases being drafted. We don't have dates set for them yet. Once these releases have been approved from our end, we'll send them through to you.

Please feel free to give me a call if you want to chat through any of it. I'll send this to you on a regular basis as things move and I have updates.

Kind regards,

[REDACTED]

[REDACTED]

Principal Media Officer

Public Affairs

Department for Infrastructure and Transport

T 08 7109 [REDACTED] (internal [REDACTED]) • M [REDACTED] • E [REDACTED]@sa.gov.au

T 1300 856 933 • E DLDITMedia@sa.gov.au

Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au



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From: [REDACTED]
Sent: Thursday, 30 June 2022 11:24 AM
To: [REDACTED] (DIT)
Cc: [REDACTED]
Subject: Dept media and events contacts [SEC=OFFICIAL]

OFFICIAL

Hi s47F - personal

Lovely to catch up! As discussed, below are the relevant group email inboxes for upcoming joint media releases and events:

events@infrastructure.gov.au
media@infrastructure.gov.au

Otherwise happy for you to call if you have any questions – s47F - personal privacy

Kind regards

s47F - personal s47F - personal

Assistant Director • Events briefing & coordination • Communication Branch

s47F - personal infrastructure.gov.au

M s47F - personal privacy

GPO Box 594 Canberra, ACT 2601

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*I would like to acknowledge the traditional custodians of this land on which we meet, work and live.
 I recognise and respect their continuing connection to the land, waters and communities.
 I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.*

OFFICIAL

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21 July 2022 – UPCOMING JOINT MEDIA OPPORTUNITIES: TRANSPORT & INFRASTRUCTURE

DATES	EVENT / OPPORTUNITY	ACTION	Notes
s22(1)(a)(ii) - irrelevant material			

DATES	EVENT / OPPORTUNITY	ACTION	Notes
s22(1)(a)(ii) - irrelevant material			
August	Hahndorf Project update: Hahndorf interchange review results and next steps	Media release Social media	The Australian and South Australian governments have committed \$250 million to jointly fund the Hahndorf Township Improvements and Access Upgrade Project.

s22(1)(a)(ii) - irrelevant material

From: [REDACTED] (DIT) <[REDACTED]@sa.gov.au>
Sent: Friday, 16 September 2022 3:38 PM
To: [REDACTED] Events (Infrastructure); Media (Infrastructure)
Cc: [REDACTED]
Subject: Joint State and federal media opportunities
Attachments: 220916 Joint State and Federal media opportunities.DOCX

OFFICIAL

Hi [REDACTED]

Please find attached the latest joint media opportunities document.

I sent you the Hahndorf release earlier today – this is the only one on the list that is with our MO. The others are still in progress.

Have a great weekend!

[REDACTED]

[REDACTED]

Principal Media Officer

Public Affairs

Department for Infrastructure and Transport

T 08 7109 [REDACTED] (internal [REDACTED]) • M [REDACTED] • E [REDACTED]@sa.gov.au

T 1300 856 933 • E DLDITMedia@sa.gov.au

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16 SEPTEMBER 2022 – UPCOMING JOINT MEDIA OPPORTUNITIES: TRANSPORT & INFRASTRUCTURE

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
W/C 19 September	Hahndorf Project update: updated approach to the project, and next steps. (Minister Koutsantonis) Media release with our MO	Media release (drop to Mt Barker Courier) Social media	Engagement commenced 12/9. The Australian and South Australian governments have committed \$250 million to jointly fund the Hahndorf project.

s22(1)(a)(ii)

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
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s22(1)(a)(ii)

From: [REDACTED] (DIT) <[REDACTED]@sa.gov.au>
Sent: Friday, 26 August 2022 12:35 PM
To: [REDACTED] s47F
Cc: Events (Infrastructure); Media (Infrastructure)
Subject: Joint media opportunities - Dept Transport and Infrastructure
Attachments: Joint media opportunities August-September 2022.docx

OFFICIAL

Hi [REDACTED] and s47F

I hope you're well!

I've attached an updated list of upcoming joint state and federal media opportunities.

There are several releases with our Minister's office and I know my team have sent a some to you. Please let me know if there are any with the Min's office that you haven't seen and I'll send them to you.

We are asking the Min's office to contact your Minister's office whenever we send them a joint release, but feel free to have your Min's office contact ours if you don't hear from them.

I'll aim to send you this list at least once a month as things move around and get updated.

Please let me know if you need any further information.

Have a great weekend!

[REDACTED]

[REDACTED]

Principal Media Officer
Public Affairs

Department for Infrastructure and Transport

T 08 7109 s47F (internal s47F • M [REDACTED] • E [REDACTED]@sa.gov.au

T 1300 856 933 • E DLDITMedia@sa.gov.au

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August 2022 – UPCOMING MEDIA OPPORTUNITIES: TRANSPORT & INFRASTRUCTURE

Yellow highlight: on-site opportunity

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			
September	Hahndorf Project update: updated approach to the project, and next steps. (Minister Koutsantonis)	Media release (drop to Mt Barker Courier) Social media	Going to Cabinet on 30/8. The Australian and South Australian governments have committed \$250 million to jointly fund the Hahndorf project.

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			

DATES	EVENT / OPPORTUNITY	MINISTER ACTION	Notes
s22(1)(a)(ii)			

Released under FOIA

From: [REDACTED] (DIT) <[REDACTED]@sa.gov.au>
Sent: Tuesday, 20 September 2022 1:18 PM
To: Media (Infrastructure)
Cc: Events (Infrastructure); [REDACTED]
Subject: RE: Draft media release - Hahndorf project [SEC=OFFICIAL]

OFFICIAL

Thanks [REDACTED], no problem. Just to note that it will go out as Ministerial release from our end.

Thanks again,

[REDACTED]

[REDACTED]

Principal Media Officer
 Public Affairs
 Department for Infrastructure and Transport
 T 08 7109 [REDACTED] (internal [REDACTED]) • M [REDACTED] • E [REDACTED]@sa.gov.au
 T 1300 856 933 • E DLITMedia@sa.gov.au
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From: Media (Infrastructure)
Sent: Tuesday, 20 September 2022 12:44 PM
To: [REDACTED] (DIT)
Cc: Events (Infrastructure) ; Media (Infrastructure) ; [REDACTED]
Subject: RE: Draft media release - Hahndorf project [SEC=OFFICIAL]

OFFICIAL

Hi [REDACTED]

Thank you, we hope you are well also!

Thanks for sending this through, I'm not sure if our MOs have talked yet, but ours has said they are happy for this release to proceed operationally from your end.

We have reviewed the draft and had no concerns or edits from a factual content perspective, appreciate the chance to take a look.

Kind regards,

[REDACTED]

[REDACTED]

My pronouns: *they/them/she/hers*

Media Officer • Media Services • Communication, Ministerial and Parliamentary Branch

P 1300 732 749 • E media@infrastructure.gov.au

Ngannawal Country, GPO Box 594 Canberra, ACT 2601

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OFFICIAL

From: [REDACTED] (DIT) <[REDACTED]@sa.gov.au>

Sent: Friday, 16 September 2022 1:36 PM

To: [REDACTED] <[REDACTED]@infrastructure.gov.au>

Cc: Events (Infrastructure) <Events@infrastructure.gov.au>; Media (Infrastructure) <media@infrastructure.gov.au>

Subject: Draft media release - Hahndorf project

OFFICIAL

Hi [REDACTED]

I hope you're well!

Please find attached for your reference a media release about the Hahndorf township improvement project that provides an update on where the project is at. This is a joint state and federal project.

The media release is with our Minister's office and they are aware they need to contact your Minister's office and may have already done so.

They are planning to send the release out in the next week or two.

Feel free to call if you need any further information.

Have a great weekend!

Regards,

[REDACTED]

[REDACTED]

Principal Media Officer

Public Affairs

Department for Infrastructure and Transport

T 08 7109 [REDACTED] (internal [REDACTED]) • M [REDACTED] • E [REDACTED]@sa.gov.au

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Media Release

Revised plan to achieve traffic improvements in Adelaide Hills

The State Government will take a revised approach to the Hahndorf Township Improvements and Access Project, to balance the needs of Adelaide Hills commuters while protecting and enhancing local heritage, business and the environment.

Following feedback from the community and new technical assessments, the previously proposed interchange on the South Eastern Freeway near Hahndorf has now been removed from the project scope due to the impacts it would have had on the surrounding heritage and environment.

The project will still include upgrades to the Verdun and Mount Barker interchanges to improve safety and accessibility both for the local community and tourists visiting the region by providing better connectivity with the South Eastern Freeway.

An upgrade to Hahndorf's picturesque main street and an extension of the Pioneer Women's Trail, all part of the original plan, will go ahead.

This project will benefit the local Hahndorf community and businesses by improving accessibility to the town and enhancing its heritage character, streetscape and amenity to support liveability, tourism and economic growth.

The Hahndorf Township Improvements and Access Project is jointly funded by the Australian and South Australian governments (80:20).

Community information sessions will be held to provide more information about the project, for details visit the Department for Infrastructure and Transport [website](#).

Quotes attributed to Minister for Infrastructure and Transport Tom Koutsantonis

The South Australian Government is committed to getting the best possible outcomes for motorists and residents in our growing Adelaide Hills communities.

A review into the project found that the original intended benefits are better achieved with the new project scope. Removing the interchange will protect the heritage and environment of the region, including much-loved businesses such as Beerenberg Farm.

Upgrades to the Verdun and Mt Barker interchanges, upgrades to Hahndorf's picturesque main street and an extension to the iconic Pioneer Women's Trail will go ahead as originally planned.

This revised package of works will improve accessibility and safety for locals, tourists and heavy freight around Hahndorf and the Adelaide Hills area.

dit.sa.gov.au

Follow us on:    



Government of South Australia
Department for Infrastructure
and Transport

From: Events (Infrastructure)
Sent: Tuesday, 20 September 2022 11:33 AM
To: [REDACTED] (DIT); Events (Infrastructure); Media (Infrastructure)
Cc: s47F [REDACTED]
Subject: RE: Joint State and federal media opportunities [SEC=OFFICIAL]

OFFICIAL

Much appreciated [REDACTED] thank you for the update!

Kind regards

[REDACTED] [REDACTED]

Assistant Director • Events briefing • Communication, Ministerial and Parliamentary Branch

[REDACTED] infrastructure.gov.au

M [REDACTED]

GPO Box 594 Canberra, ACT 2601

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I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.*

OFFICIAL

From: [REDACTED] (DIT)
Sent: Friday, 16 September 2022 3:38 PM
To: [REDACTED]; Events (Infrastructure); Media (Infrastructure)
Cc: s47F [REDACTED]
Subject: Joint State and federal media opportunities

OFFICIAL

Hi [REDACTED]

Please find attached the latest joint media opportunities document.

I sent you the Hahndorf release earlier today – this is the only one on the list that is with our MO. The others are still in progress.

Have a great weekend!

[REDACTED]

s47F - personal s47F - personal privacy

Principal Media Officer

Public Affairs

Department for Infrastructure and Transport

T 08 7109 s47F (internal s47F • M s47F - personal privacy • E s47F - personal s47F - personal privacy sa.gov.au

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From: s47F
Sent: Friday, 11 March 2022 7:17 PM
To: s47F
Cc: s47F
Subject: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report
Attachments: Project Proposal Report - Hahndorf Township Improvements and Access Upgrade.pdf

OFFICIAL

Hi s47F and s47F ,

Please find attached for your consideration a Project Proposal Report for Hahndorf Township Improvements and Access Upgrade.

Apologies but the attachments are too large to email, and we'll arrange them to be transmitted somehow on Tuesday (we have a long weekend also).

Please don't hesitate to contact s47F (lead Planner), s47F upon his return, or myself should you or your team have any queries.

Last one for the week...

Cheers

s47F

A/Director

Transport Planning and Program Development

Department for Infrastructure and Transport

T (08) s47F (internal ext s47F) • M s47F • E s47F @sa.gov.au

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From: s47F
Sent: Friday, 13 May 2022 2:56 PM
To: s47F
Cc: s47F
Subject: RE: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]

OFFICIAL

Hi s47F,

Just wondering if we could get a response to this email soon?

Thanks
s47F

OFFICIAL

From: s47F
Sent: Tuesday, 12 April 2022 11:23 AM
To: s47F
Cc: s47F
Subject: RE: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]

OFFICIAL

Hi s47F,

We have some questions about the Hahndorf PPR that require some clarification:

s47B, s47C

s47B, s47C

Please note there is a new [PCB template](#) on the intranet, with up to date cumulative escalation factors. This use this for future submissions.

Thanks

s47F .

OFFICIAL

From: s47F <[redacted]@sa.gov.au>

Sent: Friday, 11 March 2022 8:17 PM

To: s47F <[redacted]@infrastructure.gov.au>; s47F <[redacted]@infrastructure.gov.au>

Cc: s47F <[redacted]@sa.gov.au>; s47F <[redacted]@sa.gov.au>

Subject: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report

OFFICIAL

Hi s47F and s47F ,

Please find attached for your consideration a Project Proposal Report for Hahndorf Township Improvements and Access Upgrade.

Apologies but the attachments are too large to email, and we'll arrange them to be transmitted somehow on Tuesday (we have a long weekend also).

Please don't hesitate to contact s47F (lead Planner), s47F upon his return, or myself should you or your team have any queries.

Last one for the week...

Cheers

s47F

A/Director

Transport Planning and Program Development

Department for Infrastructure and Transport

T (08) 7109 s47F (internal ext s47F) • M s47F • E s47F @sa.gov.au

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From: s47F @sa.gov.au>
Sent: Thursday, 2 June 2022 3:13 PM
To: s47F
Cc: s47F
Subject: FW: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]

OFFICIAL

Hi s47F

The following responses are provided to assist with the consideration of the Hahndorf Township Improvements and Access Upgrade – Project Proposal Report. I hope you just got a kiteworks file transmission via s47F (It let me in for a look, hopefully it works for you).

s47B, s47C

Regards

s47F

A/Director

Transport Planning and Program Development

Department for Infrastructure and Transport

T (08) 7109 s47F (internal ext s47F) • M s47F • E s47F @sa.gov.au

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From: s47F <[REDACTED]@infrastructure.gov.au>
Sent: Tuesday, 12 April 2022 10:53 AM
To: s47F <[REDACTED]@sa.gov.au>; s47F <[REDACTED]@sa.gov.au>
Cc: s47F <[REDACTED]@sa.gov.au>; s47F <[REDACTED]@sa.gov.au>;
s47F <[REDACTED]@sa.gov.au>; s47F <[REDACTED]@infrastructure.gov.au>;
s47F <[REDACTED]@sa.gov.au>; s47F <[REDACTED]@infrastructure.gov.au>
Subject: RE: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]

OFFICIAL

Hi s47F,

We have some questions about the Hahndorf PPR that require some clarification:

s47B, s47C

s47B, s47C

Please note there is a new [PCB template](#) on the intranet, with up to date cumulative escalation factors. This use this for future submissions.

Thanks

s47F

OFFICIAL

From: s47F @sa.gov.au>

Sent: Friday, 11 March 2022 8:17 PM

To: s47F @infrastructure.gov.au>; s47F

@infrastructure.gov.au>

Cc: s47F @sa.gov.au>; s47F @sa.gov.au>

Subject: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report

OFFICIAL

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Cheers

s47F

A/Director

Transport Planning and Program Development

Department for Infrastructure and Transport

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**Government of South Australia**Department for Infrastructure
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In reply please quote #87535

Enquiries to dit.officeofthechiefexecutive@sa.gov.au

**OFFICE OF THE CHIEF
EXECUTIVE**77 Grenfell Street
Adelaide SA 5000GPO Box 1533
Adelaide SA 5001

ABN 92 366 288 135

Mr David MacKay
First Assistant Secretary
Infrastructure Investment
Department of Infrastructure, Transport, Regional Development,
Communications and the Arts
GPO Box 594
CANBERRA ACT 2601

Dear Mr MacKay

2022-2023 BUDGET REQUEST AND REVISED CASHFLOWS

Thank you for your correspondence dated 20 July 2022, regarding the 2022-2023 Commonwealth Budget and revised cashflows.

I am advised that the Department for Infrastructure and Transport (the Department) has finalised the State Cash Flows update. This update reflects a review of all projects underway and completed since the last review. s22(1)(a)(ii)

s22(1)(a)(ii)

s22(1)(a)(ii)

I trust this information is of assistance and look forward to continuing our strong relationship with the Department of Infrastructure, Transport, Regional Development, Communications and the Arts.

Yours sincerely

s47F

Jon Whelan
Chief Executive

16 August 2022

s22(1)(a)(ii)

s22(1)(a)(ii)

s22(1)(a)(ii)

s22(1)(a)(ii)

s22(1)(a)(ii)

s22(1)(a)(ii)

s22(1)(a)(ii)



The Hon Michael McCormack MP

**Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina**

Ref: MS20-001592

06 OCT 2020

The Hon Corey Wingard MP
Minister for Infrastructure and Transport
Parliament of South Australia
GPO Box 668
ADELAIDE SA 5001


Dear Minister

I am writing to advise you of the outcome of the Australian Government's 2020-21 Budget in relation to our continued investment in infrastructure and regional Australia. These Budget packages will deliver on our economic plan for a stronger and more resilient Australia, boosting the economy, meeting our national freight challenge, and getting Australians home sooner and safer. Most importantly, this investment will support jobs now, and into the future.

Infrastructure Investment Outcomes

The Government has increased its investment in infrastructure to \$110 billion over 10 years from 2020-21, including \$63.3 billion over the forward estimates to support jobs now for Australians across the country. Through the 2020-21 Budget, we have now committed over \$9.8 billion in South Australia since 2013.

As part of the 2020-21 Budget we are investing in a number of new projects in South Australia, including the:

- Hahndorf Township Improvements and Access Upgrade;
- Main South Road Duplication Stage 2 – Aldinga to Sellicks Beach; and
- Strzelecki Track Upgrade.

We are also allocating funding to six new projects through the \$200 million Princes Highway 2019-20 Budget commitment, and bringing forward funding on the Eyre Peninsula Network project to accelerate delivery, as outlined in the attached updated schedule to the *National Partnership Agreement on Land Transport Infrastructure Projects (NPA)* (Attachment A).

I am pleased to advise that the Government is committing \$2 billion towards a new Road Safety Program to be delivered in three, six month tranches from 1 January 2021 to 30 June 2022. This builds on our existing \$500 million targeted road safety upgrades announced as part of our infrastructure stimulus package in June 2020. The program will provide funding of up to 80 per cent for regional projects and 50 per cent for urban projects, with jurisdictions to contribute the remainder. South Australia will be eligible for a notional total allocation of \$168 million over this period.

Further details regarding the Road Safety Program are at [Attachment B](#), with program guidelines to be released later this month. I draw your attention particularly to the 'use it or lose it' funding model and the provision of road safety data as a key funding condition. I encourage you to nominate as many projects as your jurisdiction can deliver within the program timeframes.

To ensure the timely and effective delivery of stimulus initiatives, the Government will exempt the Road Safety Program from the Horizontal Fiscal Equalisation calculations. The Government expects that state and territory governments will continue to maintain spending and delivery of infrastructure projects to support Australia's economic recovery.

Update to National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the NPA and the associated Notes on Administration.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. This also consolidates the infrastructure stimulus addendum to the schedule that you agreed to on 27 August 2020. Once agreed, the attached schedule will supersede all previous schedules to the NPA, including the addendum.

You will also note that lower levels of funding is reported in 2020-21 and 2021-22 and higher levels of funding for 2022-23 and 2023-24 in Budget Paper No.3, compared to the attached schedule. This reflects a program level provision for projected spending based on historical experience, including the timing of jurisdictions claiming payments against milestones. The full 2020-21 and 2021-22 allocations for your jurisdiction are available to be provided in 2020-21 and 2021-22, should all agreed milestones be met.

Investment in Regional Australia

The 2020-21 Budget continues our strong support for regional Australia, including investments across a range of portfolios. Within my portfolio this includes a further \$200 million towards a fifth round of the Building Better Regions Fund (BBRF), with \$100 million dedicated to tourism-related infrastructure, additional investment in communications connectivity, and ten new Regional Recovery Partnerships to focus on boosting recovery and resilience in priority regions ([Attachment C](#)). I look forward to discussing this Partnership program with you and your colleagues, including through the newly established Rural and Regional National Cabinet Reform Committee.

I look forward to continuing to work together to deliver vital land transport infrastructure and regional investment in South Australia.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'm. McCormack', with a stylized flourish at the end.

Michael McCormack

Enc

cc The Treasurer, the Hon Josh Frydenberg MP
 The Hon Alan Tudge MP, Minister for Population, Cities and Urban Infrastructure
 The Hon David Basham MP, Minister for Primary Industries and Regional
 Development

South Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

FOI 23-062

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
							\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.85	7.43	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	3.10	7.30	6.07	6.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.33	2.29	4.62	4.68	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
National Rail Program												
097117-17SA-NRP	Gawler Rail Line Electrification	440.00	220.00	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	
Rail Investment Component												
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	21.70	0.09	0.00	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	382.60	180.01	0.00	202.59	185.42	7.17	10.00	0.00	0.00	0.00	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106525-19SA-NP	Adventure Way and Innamincka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	
106518-19SA-NP	Heyesen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	0.00	9.60	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	0.00	41.60	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	4.10	0.70	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	5.80	1.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	
North South Corridor Adelaide												
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	
051708-13SA-NP	North-South Corridor Adelaide - Planning and Delivery	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	
097102-17SA-NP	North - South Corridor Future Priorities	5422.00	2711.00	0.00	2711.00	111.00	0.00	0.00	15.00	410.00	2175.00	
Completed Projects												
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	32.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	381.87	0.00	0.00	0.00	0.00	1.63	
Princes Highway Corridor - South Australia												
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	5.00	20.00	6.00	8.00	25.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.00	5.10	12.10	9.60	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	1.90	4.50	18.50	15.10	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	6.00	1.20	0.00	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	0.00	15.20	20.00	8.00	2.40	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.50	2.00	1.50	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.40	2.50	6.00	1.50	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)												
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package												
100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	6.50	1.00	1.00	0.30	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	25.00	18.50	0.50	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	4.50	0.30	0.00	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	3.45	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	66.00	38.00	10.40	0.00	0.00	

South Australia							FOI 23-062					
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule												
The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.												
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.00	7.00	0.00	7.00	0.25	5.25	1.50	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	9.00	48.00	16.00	0.60	0.00	
Other Projects												
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	141.78	28.36	0.00	113.42	78.89	14.50	20.04	0.00	0.00	0.00	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	0.00	0.00	30.00	70.00	100.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	1.00	45.00	45.00	30.00	15.00	
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	1.31	0.00	0.00	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	90.00	18.00	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	20.00	8.00	0.00	0.00	0.00	
045532-11SA-NP	South Road Planning - Other Projects	8.90	0.00	0.00	8.90	0.00	8.90	0.00	0.00	0.00	0.00	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	125.00	25.00	0.00	100.00	0.00	25.00	50.00	25.00	0.00	0.00	
110448-20SA-NP	Victor Harbor Road Upgrade	12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	2.57	
Road Safety Program												
110566-20SA-NP	Road Safety Program - SA	TBD	TBD	TBD	168.00	0.00	83.70	84.30	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	146.86	0.00	0.00	146.86	29.44	29.35	29.35	29.35	29.35	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.33	0.00	0.00	0.00	0.00	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphet Roads	151.35	65.96	1.00	84.39	73.58	0.00	0.00	0.00	0.00	10.81	
100014-18SA-NP	Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.80	0.00	0.00	0.00	0.00	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP	South Road Upgrade - South Road Superway	791.00	395.50	0.00	395.50	395.50	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.11	
Roads of Strategic Importance												
Cockburn to Burra (SA)												
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	0.00	0.00	7.00	43.00	
Port Augusta to Perth - South Australia												
101174-18SA-RSI	Eyre Peninsula Network	31.25	6.25	0.00	25.00	0.00	15.00	8.00	2.00	0.00	0.00	
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	93.75	18.75	0.00	75.00	0.00	19.00	39.00	17.00	0.00	0.00	
Renmark to Gawler												
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	
Other ROSI Initiatives												
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	TBD	TBD	TBD	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
Roads to Recovery												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.50	10.00	13.00	0.00	0.00	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	24.60	6.10	0.00	0.00	0.00	

South Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

FOI 23-062

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	2.00	18.00	0.00	0.00	0.00	
100556-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	0.00	33.00	6.50	9.50	0.00	0.00	
Metro Intersection Upgrade Program												
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	9.00	7.50	69.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.50	6.00	9.00	0.00	0.00	
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	4.80	4.70	0.00	0.00	0.00	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	0.00	5.50	1.00	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	4.50	5.00	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	14.50	40.00	37.00	24.00	0.00	
Infrastructure Growth Package - New Investments												
Completed Projects												
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	517.80	124.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	15.52	4.37	0.00	0.00	0.00	0.00	
Total Australian Government funding for South Australia*					8,547.83	3,821.74	754.15	669.26	444.47	670.34	2,715.13	

*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.



The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

Ref: MS21-000633

11 MAY 2021

The Hon Corey Wingard MP
Minister for Infrastructure and Transport
Parliament of South Australia
GPO Box 668
ADELAIDE SA 5001

Dear Minister *Corey*

I am writing to advise you of the outcomes of the Australian Government's 2021-22 Budget in relation to our continued investment in infrastructure, as well as to provide an update on the development of freight principles. The Australian Government is committed to supporting jobs and boosting the economy through this significant Budget package for South Australia. This package forms part of the Government's national economic recovery plan and will secure Australia's economic recovery from COVID-19.

Infrastructure Investment Outcomes

The Government is maintaining its \$110 billion infrastructure investment over 10 years from 2021-22, including almost \$4.4 billion over the forward estimates, through the 2021-22 Budget. We have now committed more than \$10.7 billion in South Australia since 2013.

As part of the 2021-22 Budget we are investing in a number of new projects in South Australia, including the:

- allocation of funding to the North-South Corridor – Darlington to Anzac Highway;
- Truro Bypass;
- Augusta Highway Duplication Stage 2;
- Heysen Tunnel Refit and Upgrade – Stage 2; and
- Kangaroo Island Road Safety and Bushfire Resilience Package.

We are also providing additional funding to existing projects, such as Strzelecki Track Upgrade – Sealing and the Gawler Rail Line Electrification.

All new commitments and changes to existing funding commitments are outlined in the attached updated schedule to the *National Partnership Agreement on Land Transport Infrastructure Projects (NPA)* (Attachment A).

Road Safety Program and Local Roads and Community Infrastructure

I am pleased to advise that the Australian Government has committed a further \$1 billion to the Road Safety Program in 2022-23. This additional funding will continue to improve safety on our roads and save lives, as well as support jobs across the country during Australia's economic recovery. Subject to the application of the existing 'use it or lose it' provisions, South Australia will be eligible for a notional allocation of \$84 million in 2022-23.

I am also pleased to advise that the Government has committed a further \$1 billion to Phase 3 of the Local Roads and Community Infrastructure Program. Phase 3 of this program will continue to support all local governments to deliver road upgrades and community infrastructure to their local communities.

Update to the National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the NPA and the associated Notes on Administration.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. Once agreed, the attached schedule will supersede all previous schedules to the NPA.

As per the terms of the NPA, the Government's continued policy and expectation is that funding for regional corridors and projects are subject to 80:20 funding split and urban projects are 50:50, unless otherwise agreed on a case by case basis.

In addition, where funding by the Australian Government triggers the requirements for an assessment by Infrastructure Australia, that the business cases are developed and submitted in a timely way to enable project delivery to commence as soon as possible.

Freight principles

I thank you for collaborating to develop the Urban Freight Planning Principles and look forward to engaging further at the upcoming Infrastructure and Transport Ministers' Meeting. Lack of consideration of freight in urban planning has been a long-standing issue for industry. With your support, we are taking action to improve urban planning for freight by better considering freight needs in planning frameworks. This will improve infrastructure efficiency, reduce freight costs for consumers and businesses, and improve international competitiveness.

The Australian Government announced through the Budget \$12.1 million for the National Heavy Vehicle Regulator (NHVR) to deliver Strategic Local Government Asset Assessment Project (SLGAAP) Phase 2 to enable engineering assessments to support greater heavy vehicle access.

I hope to discuss this and other initiatives at the Meeting, including opportunities to support noise and vibration assessments, and improvements to planning education in your jurisdiction.

I look forward to continuing to work together to deliver land transport infrastructure in South Australia.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Michael McCormack', is written in a cursive style.

Michael McCormack

Enc

cc The Treasurer, the Hon Josh Frydenberg MP
The Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities
and the Arts

South Australia

FOI 23-062

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.84	7.94	7.94	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.11	4.08	7.10	4.11	3.09	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.90	2.89	6.55	6.08	4.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
097117-17SA-NRP	Gawler Rail Line Electrification	560.00	280.00	0.00	280.00	220.00	0.00	45.00	15.00	0.00	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	388.60	182.89	0.00	205.71	185.42	0.25	5.00	10.37	0.00	0.00	4.67	
Completed Projects													
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	20.70	1.09	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	1.00	11.00	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	0.00	3.80	5.80	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	0.00	35.50	6.10	0.00	0.00	0.00	0.00	
Completed Projects													
106525-19SA-NP	Adventure Way and Innamincka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.60	0.60	0.00	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	0.00	3.50	4.50	0.00	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	2.40	2.40	0.00	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	0.48	3.52	0.00	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	3.50	3.30	0.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	0.00	4.62	3.38	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	0.00	3.90	4.10	0.00	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.70	0.30	0.00	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.30	0.50	0.00	0.00	0.00	0.00	
North South Corridor Adelaide													
097102-17SA-NP	North-South Corridor - Darlington to Anzac Highway	5,422.00	2,711.00	0.00	2,711.00	111.00	0.00	0.00	182.71	692.45	695.45	1,029.39	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	2.00	30.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	381.87	1.63	0.00	0.00	0.00	0.00	0.00	
Princes Highway Corridor - South Australia													
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	6.50	28.00	25.20	4.30	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	2.20	7.20	17.70	12.90	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.90	7.00	11.00	7.90	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	0.00	28.99	14.62	1.99	0.00	0.00	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.00	0.80	3.20	0.00	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.00	2.50	3.70	4.20	0.00	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	3.92	3.28	0.00	0.00	0.00	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)													
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package													
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	5.92	0.48	2.40	0.00	0.00	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	11.30	23.60	8.50	0.60	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	0.40	3.05	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	63.93	29.60	20.88	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	3.00	36.00	29.60	5.00	0.00	0.00	

South Australia

FOI 23-062

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	3.83	0.00	0.00	0.00	0.00	0.97	
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.00	7.00	0.00	7.00	0.25	4.93	0.00	1.82	0.00	0.00	0.00	
Other Projects													
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	78.89	19.00	23.04	4.50	0.00	0.00	0.00	
113653-20SA-NP	Augusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	0.00	16.00	43.60	34.20	34.20	20.00	
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.40	0.40	0.20	0.00	
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.50	2.00	2.00	0.50	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	0.00	2.00	30.00	70.00	68.00	30.00	
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2	60.00	12.00	0.00	48.00	0.00	0.00	5.00	32.00	6.00	5.00	0.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	40.00	8.00	0.00	32.00	0.00	0.00	4.00	20.80	4.00	3.20	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	0.32	24.00	28.00	8.00	75.68	0.00	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	45.00	22.50	0.00	22.50	0.00	0.00	2.50	8.00	7.00	2.75	2.25	
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	0.17	1.14	0.00	0.00	0.00	0.00	
113680-20SA-NP	Murray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	0.00	0.00	0.50	2.00	0.00	0.00	
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade	6.00	3.00	0.00	3.00	0.00	0.00	2.00	0.70	0.30	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	0.00	27.60	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	15.20	12.80	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	205.00	41.00	0.00	164.00	0.00	32.00	48.00	20.00	50.00	14.00	0.00	
113683-20SA-NP	Truro Bypass	202.00	40.40	0.00	161.60	0.00	0.00	1.15	9.80	25.25	50.24	75.16	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	2.57	
110448-20SA-NP	Victor Harbor Road Upgrade	15.00	3.00	0.00	12.00	0.00	0.00	0.80	8.80	2.40	0.00	0.00	
Road Safety Program													
110566-20SA-NP	Road Safety Program - SA	210.00	42.00	0.00	168.00	0.00	83.70	84.30	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	181.63	0.00	0.00	181.63	29.44	37.03	23.03	30.71	30.71	30.71	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.27	0.00	0.00	0.00	0.00	0.06	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	0.00	
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	517.80	124.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphet Roads	151.35	65.96	1.00	84.39	73.58	0.80	10.01	0.00	0.00	0.00	0.00	
100014-18SA-NP	Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.68	0.00	0.00	0.00	0.00	0.12	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP	South Road Upgrade - South Road Superway	791.00	395.50	0.00	395.50	395.50	0.00	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.00	0.11	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	15.52	4.37	0.00	0.00	0.00	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Roads of Strategic Importance													
Cockburn to Burra (SA)													
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	17.60	16.00	5.10	11.30	0.00	
Port Augusta to Perth - South Australia													
101174-18SA-RSI	Eyre Peninsula Network	31.25	6.25	0.00	25.00	0.00	7.20	15.60	2.20	0.00	0.00	0.00	
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	93.75	18.75	0.00	75.00	0.00	0.00	30.00	33.00	5.30	6.70	0.00	
Renmark to Gawler													
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	0.00	16.80	28.00	13.40	11.80	0.00	
Other ROSI Initiatives													
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	TBD	TBD	TBD	2.00	0.00	0.20	1.80	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.40	10.00	13.10	0.00	0.00	0.00	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	21.85	4.50	4.35	0.00	0.00	0.00	
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	0.60	16.50	2.90	0.00	0.00	0.00	
100556-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	0.00	33.31	6.50	9.19	0.00	0.00	0.00	
Metro Intersection Upgrade Program													
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	0.00	12.50	45.00	28.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.40	6.00	9.10	0.00	0.00	0.00	
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	5.00	4.45	0.05	0.00	0.00	0.00	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	0.00	5.40	1.10	0.00	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	6.10	3.30	0.10	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	16.50	40.00	35.00	24.00	0.00	0.00	
Total Australian Government funding for South Australia					9,240.02	3,821.74	645.85	786.48	954.20	1,107.76	1,071.33	1,437.81	

OFFICIAL

**The Hon David Littleproud MP**

**Acting Minister for Infrastructure, Transport and Regional Development
Minister for Agriculture and Northern Australia
Acting Leader of the Nationals
Federal Member for Maranoa**

Ref: MS21-002768

17 DEC 2021

The Hon Corey Wingard MP
Minister for Infrastructure and Transport
GPO Box 668
ADELAIDE SA 5001

Dear Minister

Thank you for your letter of 29 September 2021 to the Minister for Infrastructure, Transport and Regional Development, advising of infrastructure priorities in South Australia for consideration in the Australian Government's 2021-22 Mid-Year Economic and Fiscal Outlook (MYEFO). I am writing to advise you of the outcome of the currently announced measures in this year's MYEFO. Our continued investment in projects which support jobs and economic growth in South Australia builds on the commitments we announced in the 2021-22 Budget.

Infrastructure Investment Outcomes

The Australian Government is committed to the continued delivery of the \$110 billion infrastructure investment pipeline, with several additional funding measures included in this year's MYEFO. In addition to the 2021-22 Budget, I am pleased to advise that the Australian Government is investing in the following new infrastructure projects in South Australia:

- \$50 million for Lefevre Peninsula Upgrades
- \$15 million for Brighton Road Intersection Improvements
- \$5 million for Automated Train Protection Signals Upgrade - Seaford Line
- \$5 million for Level Crossing Removal Planning Program

I am also pleased to advise the Australian Government is committing additional funding for the following existing infrastructure projects in South Australia:

- \$16 million for Eyre Peninsula Network
- \$16 million for Princes Highway Corridor - Overtaking Lanes
- \$5.4 million for Rural Roads Package - Naracoorte Roundabouts

Parliament House, Canberra ACT 2600 Telephone: 02 6277 7190 Email: Minister.Littleproud@awc.gov.au

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Update to the National Partnership Agreement on Land Transport Infrastructure Projects (NPA) Schedules

In accordance with the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions of the NPA and the associated Notes on Administration.

Please find attached to this letter an updated schedule to the NPA between the Australian Government and the states and territories, which includes the amount up to which the Australian Government is willing to contribute and the conditions relevant to each project. Once agreed, the attached schedule will supersede all previous schedules to the NPA.

As per the NPA, the Australian Government's continued policy and expectation is that funding for regional projects are subject to an 80:20 funding split and urban projects a 50:50 funding split, unless otherwise agreed on a case by case basis. In addition, where funding by the Australian Government triggers the requirements for an assessment by Infrastructure Australia, it is expected that the business cases are developed and submitted in a timely manner to enable project delivery to commence as soon as possible.

In preparation for the 2022-23 Budget, I encourage your consideration of land transport infrastructure proposals which contribute to the Australian Government's investment strategy to boost economic growth and employment opportunities in South Australia. In order for the Australian Government to consider co-funding identified land transport infrastructure projects in the 2022-23 Budget, it would be appreciated if you could provide a list of projects to the Minister for Infrastructure, Transport and Regional Development by 19 January 2022.

This will enable time for the Department of Infrastructure, Transport, Regional Development and Communications (the Department) to assess the projects put forward ahead of consideration by the Australian Government. Consistent with the Australian Government's 10-year infrastructure pipeline, the list of projects could include new projects that could commence in the near term, as well as identifying existing projects, which may require additional funding.

The list of projects should include the following key details: project description and scope; proposed construction timeframes; proposed Australian Government funding and total project cost. Officials from the Department will provide their counterparts in your department with further details on the information required for each project.

Through our \$110 billion infrastructure investment pipeline, the Australian Government will continue to invest in projects which support our strong economic plan, and strengthen and improve South Australia's land transport network.

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I have copied this letter to the Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'David Littleproud', with a large, stylized flourish extending to the right.

David Littleproud MP

Enc

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South Australia

FOI 23-062

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	9.02	9.11	9.11	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.55	5.68	4.11	3.09	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	5.32	2.48	6.08	4.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	45.21	44.56	44.45	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component												
097117-17SA-NRP	Gawler Rail Line Electrification	560.00	280.00	0.00	280.00	220.00	59.16	0.01	0.83	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	388.60	182.89	0.00	205.71	185.42	11.88	8.41	0.00	0.00	0.00	
Completed Projects												
062838-15SA-NP	Flinders Link	136.62	68.31	0.00	68.31	69.41	-1.10	0.00	0.00	0.00	0.00	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	7.75	4.25	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	3.80	5.80	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	34.00	7.60	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	1.20	2.00	0.00	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	3.50	4.42	0.08	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	2.40	2.40	0.00	0.00	0.00	0.00	
106666-19SA-NP	Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway)	2.50	0.50	0.00	2.00	0.48	1.52	0.00	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	3.50	3.30	0.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	6.56	1.44	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	3.90	4.10	0.00	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	3.70	0.30	0.00	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.62	0.18	0.00	0.00	0.00	0.00	
North South Corridor Adelaide												
097102-17SA-NP	North-South Corridor - Darlington to Anzac Highway	5,422.00	2,711.00	0.00	2,711.00	111.00	74.00	182.00	662.00	524.00	1,158.00	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	294.00	147.00	0.00	147.00	177.00	-30.00	0.00	0.00	0.00	0.00	
Completed Projects												
060071-15SA-NP	Northern Connector	857.00	171.40	0.00	685.60	693.60	-8.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	167.80	4.40	0.00	0.00	0.00	37.60	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	383.50	0.00	0.00	0.00	0.00	0.00	
Princes Highway Corridor - South Australia												
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	30.49	29.20	4.31	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	2.20	5.40	12.10	20.30	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	56.00	11.20	0.00	44.80	2.90	23.00	11.00	7.90	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	30.30	14.70	0.60	0.00	0.00	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.65	3.20	0.15	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	1.80	3.60	5.00	0.00	0.00	
Completed Projects												
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	5.32	1.12	0.00	4.20	4.20	0.00	0.00	0.00	0.00	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)												
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package												
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	12.70	17.98	12.76	0.56	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	14.60	2.80	0.00	11.80	2.60	4.33	4.87	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	63.93	29.60	20.88	0.00	0.00	0.00	
Completed Projects												
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	4.79	0.48	0.48	3.83	3.83	0.00	0.00	0.00	0.00	0.00	
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	9.14	4.57	0.00	4.57	4.57	0.00	0.00	0.00	0.00	0.00	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	5.92	0.00	0.05	0.00	0.00	2.83	

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other Projects												
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	97.89	21.94	5.60	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend. National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
113653-20SA-NP	Augusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	20.00	63.60	63.74	0.66	0.00	
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.75	0.25	0.00	0.00	0.00	
116512-21SA-NP	Fleurieu Connection	560.00	338.40	0.00	221.60	0.00	27.60	80.70	76.40	36.90	0.00	
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	1.25	3.75	0.00	0.00	0.00	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	6.49	32.00	59.60	71.91	30.00	
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2	60.00	12.00	0.00	48.00	0.00	0.00	34.55	13.45	0.00	0.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	40.00	8.00	0.00	32.00	0.00	4.00	24.00	4.00	0.00	0.00	
117372-21SA-NP	Lefevre Peninsula Upgrades	100.00	50.00	0.00	50.00	0.00	2.50	15.00	20.00	12.50	0.00	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	45.00	22.50	0.00	22.50	0.00	2.50	12.50	7.50	0.00	0.00	
113680-20SA-NP	Murray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	1.25	1.25	0.00	0.00	0.00	
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade	6.00	3.00	0.00	3.00	0.00	2.76	0.24	0.00	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	7.77	17.60	1.73	0.50	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	15.20	12.80	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	205.00	41.00	0.00	164.00	32.00	26.22	44.00	52.00	9.79	0.00	
113683-20SA-NP	Truro Bypass	202.00	40.40	0.00	161.60	0.00	0.80	32.00	68.00	60.80	0.00	
099494-18ACT-NP	Unallocated SA Investment Funding	25.53	0.00	0.00	25.53	0.00	0.00	0.00	0.00	0.00	25.53	
Completed Projects												
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.86	0.00	0.00	0.00	0.00	1.14	
Road Safety Program												
110566-20SA-NP	Road Safety Program - SA	157.31	31.46	0.00	125.85	62.78	63.08	0.00	0.00	0.00	0.00	
116556-21SA-NP	Road Safety Program unallocated funding - SA	42.15	0.00	0.00	42.15	0.00	31.61	10.54	0.00	0.00	0.00	
113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	
Road Maintenance Funding												
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	181.63	0.00	0.00	181.63	66.47	23.03	30.71	30.71	30.71	0.00	
Completed Projects												
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.44	0.00	0.00	35.44	35.48	-0.05	0.00	0.00	0.00	0.00	
065832-16SA-NP	Lobethal Freight Access Upgrade	13.94	0.00	0.00	13.94	13.94	0.00	0.00	0.00	0.00	0.00	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	475.72	113.92	0.00	361.80	393.80	-32.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	131.39	56.81	1.00	73.58	73.58	0.00	0.00	0.00	0.00	0.00	
100014-18SA-NP	Penola Bypass (Northern Section)	14.47	2.89	0.00	11.58	11.58	0.00	0.00	0.00	0.00	0.00	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	6.94	0.17	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.69	0.00	0.00	12.69	12.69	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	6.89	0.34	1.03	5.51	6.89	-1.38	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	23.44	4.69	0.00	18.75	18.02	0.73	0.00	0.00	0.00	0.00	

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

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							Estimated Australian Government Contributions					Project-specific Conditions	
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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Roads of Strategic Importance													
Cockburn to Burra (SA)													
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	28.10	16.00	5.90	0.00	0.00		
Port Augusta to Perth - South Australia													
101174-18SA-RSI	Eyre Peninsula Network	51.25	10.25	0.00	41.00	10.06	12.74	18.20	0.00	0.00	0.00		
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	73.75	14.75	0.00	59.00	0.00	30.00	17.00	5.30	6.70	0.00		
Renmark to Gawler													
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	26.84	32.00	11.16	0.00	0.00		
Other ROSI Initiatives													
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	2.00	0.00	0.00	2.00	0.00	0.23	0.00	0.00	0.00	1.77		
Urban Congestion Fund													
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	10.00	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00	0.00		
117371-21SA-UCO	Brighton Road Intersection Improvements	30.00	15.00	0.00	15.00	0.00	0.00	5.00	10.00	0.00	0.00		
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	7.50	6.53	6.00	0.50	9.97	0.00		
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	21.88	2.58	6.24	0.00	0.00	0.00		
117373-21SA-UCO	Level Crossing Removal Planning Program	10.00	5.00	0.00	5.00	0.00	1.50	3.50	0.00	0.00	0.00		
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.62	14.65	4.74	0.00	0.00	0.00		
100556-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	33.32	5.87	2.25	1.50	6.06	0.00		
117383-21SA-UCO	South Australia UCF Future Priorities	58.30	0.00	0.00	58.30	0.00	0.00	0.00	0.00	0.00	58.30		
Metro Intersection Upgrade Program													
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00		
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	2.40	9.98	1.75	1.50	1.87	0.00		
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	5.00	4.45	0.05	0.00	0.00	0.00		
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	5.40	0.81	0.30	0.00	0.00	0.00		
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	6.10	2.86	0.55	0.00	0.00	0.00		
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	32.76	37.13	22.50	23.11	0.00	0.00		
Total Australian Government funding for South Australia					8,837.92	3,975.18	750.80	986.10	1,222.89	833.65	1,587.06		



The Hon Barnaby Joyce MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for New England

Ref: MS22-000750

29 MAR 2022

The Hon Tom Koutsantonis MP
Minister for Infrastructure and Transport
GPO Box 668
ADELAIDE SA 5001

Dear Minister

I am writing to advise you of the outcome of the Australian Government's 2022-23 Budget. In his letter of 9 February, the then Minister of Infrastructure and Transport advised of South Australia's infrastructure priorities for consideration in the Australian Government's 2022-23 Budget. Our continued investment in projects which support jobs and economic growth in South Australia builds on the commitments we announced previously in the 2021-22 Budget and the 2021-22 Mid-Year Economic and Fiscal Outlook.

Infrastructure Investment Outcomes

The Australian Government is committed to the continued delivery of the \$120 billion infrastructure investment pipeline, with several additional funding measures included in this year's Budget. I am pleased to advise that the Australian Government is investing in the following new infrastructure projects in South Australia:

- \$200 million for Marion Road - Anzac Highway to Cross Road;
- \$120 million for Adelaide Hills Productivity and Road Safety Package;
- \$60 million for Targeted Investments to Improve National Supply Chain Resilience;
- \$60 million for the South East Freeway Managed Motorways - Stage 2; and
- \$16 million Main South Road Productivity Package.

I am also pleased to advise the Australian Government is committing additional funding measures for a number of existing infrastructure projects in South Australia, including:

- \$2.26 billion for the North South Corridor – Torrens to Darlington;
- \$50 million for the Rural Roads Package;
- \$20 million for the Marion Road and Sir Donald Bradman Drive Intersection Upgrade;
- \$16.2 million for Port Augusta to Perth – South Australia – Future Priorities;
- \$9.6 million South Eastern Freeway Safety Upgrade;
- \$5 million for Goodwood and Torrens Junctions;

- \$1.6 million for Variable Speed Limit Signs; and
- \$900,000 for Activated Safety Signing on SE Freeway.

Update to the National Partnership Agreement on Land Transport Infrastructure Projects Schedules

In accordance with the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions of the National Partnership Agreement on Land Transport Infrastructure Projects (NPA) and the associated Notes on Administration.

Please find attached to this letter an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. Once agreed, the attached schedule will supersede all previous schedules to the NPA.

As per the NPA, the Australian Government's continued policy and expectation is that funding for regional projects are subject to an 80:20 funding split and urban projects a 50:50 funding split, unless otherwise agreed on a case by case basis. In addition, where funding by the Australian Government triggers the requirements for an assessment by Infrastructure Australia, that the business cases are developed and submitted in a timely manner to enable project delivery to commence as soon as possible.

Through our \$120 billion infrastructure investment pipeline, the Australian Government will continue to invest in projects which support our strong economic plan. I look forward to working in partnership with you to strengthen and improve South Australia's land transport network.

I have copied this letter to the Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts.

Yours sincerely



Barnaby Joyce MP

Enc

cc The Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts

South Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2022-23 Schedule

FOI 23-062

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions							Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Forecast	26-27 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects														
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	9.02	9.11	9.11	7.94	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.	
Bridges Renewal Program														
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.55	6.15	4.45	3.43	6.83	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Heavy Vehicle Safety and Productivity Program														
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	5.32	2.48	6.08	4.15	4.68	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Roads to Recovery														
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	45.21	44.56	44.45	44.93	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
Rail Investment Component														
Other Projects														
097117-17SA-NRP	Gawler Rail Line Electrification	560.00	280.00	0.00	280.00	220.00	59.16	0.01	0.83	0.00	0.00	0.00		
091583-16SA-NP	Goodwood and Torrens Junctions	421.42	210.71	0.00	210.71	185.42	11.88	12.50	0.91	0.00	0.00	0.00		
Completed Projects														
062838-15SA-NP	Flinders Link	136.62	68.31	0.00	68.31	69.41	-1.01	0.00	0.00	0.00	0.00	-0.09		
Road Investment Component														
COVID Stimulus - Shovel Ready Projects														
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	7.75	4.25	0.00	0.00	0.00	0.00		
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	3.80	5.40	0.40	0.00	0.00	0.00	0.00		
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	34.00	7.60	0.00	0.00	0.00	0.00	0.00		
COVID Stimulus - Targeted Road Safety Works														
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	3.50	3.22	0.20	1.08	0.00	0.00	0.00		
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	2.40	2.00	0.40	0.00	0.00	0.00	0.00		
106666-19SA-NP	Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway)	2.50	0.50	0.00	2.00	0.48	1.36	0.16	0.00	0.00	0.00	0.00		
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	6.56	1.44	0.00	0.00	0.00	0.00	0.00		
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	3.90	4.10	0.00	0.00	0.00	0.00	0.00		
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	3.70	0.30	0.00	0.00	0.00	0.00	0.00		
106656-19SA-NP	Variable Speed Limit Signs	3.00	0.60	0.00	2.40	0.62	0.18	1.60	0.00	0.00	0.00	0.00		
Completed Projects														
106651-19SA-NP	Activated Safety Signing on SE Freeway	5.13	1.03	0.00	4.10	1.20	2.00	0.90	0.00	0.00	0.00	0.00		
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	3.50	3.30	0.00	0.00	0.00	0.00	0.00		
North South Corridor Adelaide														
097102-17SA-NP	North-South Corridor - Torrens to Darlington	9,950.00	4,975.00	0.00	4,975.00	111.00	74.00	182.00	662.00	901.00	1,112.50	1,932.50		
Completed Projects														
060071-15SA-NP	Northern Connector	857.00	171.40	0.00	685.60	693.60	-8.00	0.00	0.00	0.00	0.00	0.00		
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	167.80	6.00	0.00	0.00	0.00	0.00	36.00		
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	383.50	0.00	0.00	0.00	0.00	0.00	0.00		
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	294.00	147.00	0.00	147.00	177.00	-30.00	0.00	0.00	0.00	0.00	0.00		
Princes Highway Corridor - South Australia														
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	30.49	29.20	4.31	0.00	0.00	0.00		
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	2.20	5.40	12.10	20.30	0.00	0.00	0.00		
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	56.00	11.20	0.00	44.80	2.90	23.00	11.00	7.90	0.00	0.00	0.00		
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	30.30	14.70	0.60	0.00	0.00	0.00	0.00		
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.85	2.75	0.40	0.00	0.00	0.00		
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.74	4.96	4.70	0.00	0.00	0.00		
Completed Projects														
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	5.32	1.12	0.00	4.20	4.20	0.29	0.00	0.00	0.00	0.00	-0.29		
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)														
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	2.34		
South Australian Rural Roads Package														
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	105.00	21.00	0.00	84.00	12.70	19.92	40.78	10.60	0.00	0.00	0.00		
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	14.60	2.80	0.00	11.80	2.60	0.51	3.60	5.09	0.00	0.00	0.00		
100666-18SA-NP	Rural Roads Package - Safety Package	155.00	30.60	0.00	124.40	63.93	24.67	35.80	0.00	0.00	0.00	0.00		
Completed Projects														
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	5.92	0.08	0.00	0.00	0.00	0.00	2.80		

South Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2022-23 Schedule

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Other Projects														
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package	150.00	30.00	0.00	120.00	0.00	0.00	12.00	28.00	28.00	28.00	24.00		
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	97.89	17.14	10.40	0.00	0.00	0.00	0.00		
113653-20SA-NP	Augusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	20.00	63.60	63.74	0.66	0.00	0.00		
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00		
116512-21SA-NP	Fleurieu Connection	560.00	338.40	0.00	221.60	0.00	26.95	90.22	81.90	22.53	0.00	0.00		
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	1.25	3.75	0.00	0.00	0.00	0.00		
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	2.49	32.00	59.60	71.91	34.00	0.00		
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2	60.00	12.00	0.00	48.00	0.00	7.75	20.47	19.78	0.00	0.00	0.00		
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00		
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	40.00	8.00	0.00	32.00	0.00	4.00	24.00	4.00	0.00	0.00	0.00		
117372-21SA-NP	Lefevre Peninsula Upgrades	100.00	50.00	0.00	50.00	0.00	0.50	15.00	20.00	14.50	0.00	0.00		
117910-21SA-NP	Main South Road Productivity Package	20.00	4.00	0.00	16.00	0.00	0.00	4.00	8.00	4.00	0.00	0.00		
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road	400.00	200.00	0.00	200.00	0.00	0.00	10.00	10.00	10.00	10.00	160.00		
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	85.00	42.50	0.00	42.50	0.00	0.00	5.00	25.00	12.50	0.00	0.00		
113680-20SA-NP	Murray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	1.25	1.25	0.00	0.00	0.00	0.00		
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade	6.00	3.00	0.00	3.00	0.00	1.76	1.24	0.00	0.00	0.00	0.00		
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	16.22	8.00	3.38	0.00	0.00	0.00		
117909-21SA-NP	South East Freeway Managed Motorways - Stage 2	75.00	15.00	0.00	60.00	0.00	0.00	0.80	11.20	32.00	16.00	0.00		
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	205.00	41.00	0.00	164.00	32.00	26.22	44.00	52.00	9.79	0.00	0.00		
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience	75.00	15.00	0.00	60.00	0.00	0.00	10.00	25.00	25.00	0.00	0.00		
113683-20SA-NP	Truro Bypass	202.00	40.40	0.00	161.60	0.00	1.60	32.00	64.00	64.00	0.00	0.00		
099494-18ACT-NP	Unallocated SA Investment Funding	13.43	0.00	0.00	13.43	0.00	0.00	0.00	0.00	0.00	0.00	13.43		
Completed Projects														
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.86	0.00	0.00	0.00	0.00	0.00	1.14		
110438-20SA-NP	South Eastern Freeway Safety Upgrade	47.00	9.40	0.00	37.60	15.20	12.80	0.00	9.60	0.00	0.00	0.00		
Road Safety Program														
110566-20SA-NP	Road Safety Program - SA	210.00	42.00	0.00	168.00	62.78	94.69	10.54	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.	
116556-21SA-NP	Road Safety Program unallocated funding - SA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.	
113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.	
Road Maintenance Funding														
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	212.34	0.00	0.00	212.34	66.47	23.03	30.71	30.71	30.71	30.71	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
Completed Projects														
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	0.00		
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.44	0.00	0.00	35.44	35.48	-0.05	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	0.00		
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	475.72	113.92	0.00	361.80	393.80	-32.00	0.00	0.00	0.00	0.00	0.00		
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	131.39	56.81	1.00	73.58	73.58	0.71	0.00	0.00	0.00	0.00	-0.71		
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00		
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00		
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	6.94	0.17	0.00	0.00	0.00	0.00	0.00		
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00		
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.69	0.00	0.00	12.69	12.69	0.00	0.00	0.00	0.00	0.00	0.00		
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	0.00		
034099-08SA-NP	South Road Upgrade (Darlington) Planning	6.89	0.34	1.03	5.51	6.89	0.00	0.00	0.00	0.00	0.00	-1.38		
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	23.44	4.69	0.00	18.75	18.02	0.73	0.00	0.00	0.00	0.00	0.00		

National Partnership Agreement on Land Transport Infrastructure - Budget 2022-23 Schedule

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Roads of Strategic Importance														
Cockburn to Burra (SA)														
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	25.30	14.00	10.70	0.00	0.00	0.00		
Port Augusta to Perth - South Australia														
101174-18SA-RSI	Eyre Peninsula Network	51.25	10.25	0.00	41.00	10.06	17.74	13.20	0.00	0.00	0.00	0.00		
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	94.00	18.80	0.00	75.20	0.00	30.00	23.00	9.30	10.70	2.20	0.00		
Renmark to Gawler														
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	23.24	46.26	0.50	0.00	0.00	0.00		
Other ROSI Initiatives														
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	2.00	0.00	0.00	2.00	0.00	0.16	0.00	0.00	0.00	0.00	1.84		
Urban Congestion Fund														
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	10.00	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00		
117371-21SA-UCO	Brighton Road Intersection Improvements	30.00	15.00	0.00	15.00	0.00	2.00	3.00	10.00	0.00	0.00	0.00		
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	7.50	6.53	8.00	0.50	7.97	0.00	0.00		
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.62	14.65	4.74	0.00	0.00	0.00	0.00		
Completed Projects														
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	21.88	5.82	3.00	0.00	0.00	0.00	0.00		
100556-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	33.32	5.87	4.81	0.00	0.00	0.00	5.00		
Metro Intersection Upgrade Program														
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	0.00		
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	2.40	7.98	7.12	0.00	0.00	0.00	0.00		
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	32.76	44.13	11.50	27.11	0.00	0.00	0.00		
Completed Projects														
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	5.00	4.50	0.00	0.00	0.00	0.00	0.00		
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	5.40	1.10	0.00	0.00	0.00	0.00	0.00		
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	6.10	3.40	0.00	0.00	0.00	0.00	0.00		
Level Crossing Removal Planning Program														
117373-21SA-UCO	Level Crossing Removal Planning Program	10.00	5.00	0.00	5.00	0.00	0.75	4.25	0.00	0.00	0.00	0.00		
South Australia UCF Future Priorities														
117383-21SA-UCO	South Australia UCF Future Priorities	58.30	0.00	0.00	58.30	0.00	0.00	0.00	0.00	0.00	58.30	0.00		
Total Australian Government funding for South Australia					11,645.91	3,941.25	756.08	1,064.53	1,358.23	1,306.88	1,356.08	2,446.14		