From:	s47F - personal priva s47F - persons (DIT) < s47F - persons 47F - personal privacy sa.gov.au>
Sent:	Wednesday, 20 July 2022 10:23 AM
To:	s47F - personal prive s47F - person
Cc:	s47F - personal privacy s47F - personal privacy
Subject:	RE: Dept media and events contacts [SEC=OFFICIAL]
Attachments:	220721 Joint Federal and State media opportunities.DOCX

OFFICIAL



I hope you're well!

My apologies that it has taken so long to get this to you, but attached is the document with potential upcoming joint media opportunities.

I believe you have seen the media releases for the first two on the list. These haven't been distributed to the media yet but are with the Minister's office.

The rest on the list are in progress with media releases being drafted. We don't have dates set for them yet. Once these releases have been approved from our end, we'll send them through to you.

Please feel free to give me a call if you want to chat through any of it. I'll send this to you on a regular basis as things move and I have updates.

Kind regards,

s47F - persona s47F - personal priva

Principal Media Officer Public Affairs Department for Infrastructure and Transport T 08 7109 s47F (internal s47F • M ^{s47F - personal privacy} • E ^{s47F - personal s47F - personal privacy} sa.gov.au T 1300 856 933 • E <u>DLDITMedia@sa.gov.au</u> Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au

fyin

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From: ^{S47F - personal prive S47F - personal Sent: Thursday, 30 June 2022 11:24 AM To: ^{S47F - personal privae S47F - personal} (DIT) Cc: ^{S47F - personal privaey} ^{S47F - personal privaey}}

Subject: Dept media and events contacts [SEC=OFFICIAL]

OFFICIAL

FOI 23-062

RDC.

Lovely to catch up! As discussed, below are the relevant group email inboxes for upcoming joint media releases and events:

events@infrastructure.gov.au media@infrastructure.gov.au

Otherwise happy for you to call if you have any questions – s47F - personal privacy

Kind regards

Assistant Director • Events briefing & coordination • Communication Branch ^{847F} - personal privacy M ^{847F} - personal privacy GPO Box 594 Canberra, ACT 2601

Department of Infrastructure, Transport, Regional Development and Communications CONNECTING AUSTRALIANS • ENRICHING COMMUNITIES • EMPOWERING REGIONS

infrastructure.gov.au

I would like to acknowledge the traditional custodians of this land on which we meet, work and live. I recognise and respect their continuing connection to the land, waters and communities. I pay my respects to Elders past and present and to all Aboriginal and Torres Strait Islanders.

	OFFICIAL
	× ×
	C
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and delete all copies of this transmission together with any attachments.

21 July 2022 – UPCOMING JOINT MEDIA OPPORTUNITIES: TRANSPORT & INFRASTRUCTURE

DATES E	VENT / OPPORTUNITY		ACTION	Notes	
s22(*	1)(a)(ii)	- irrel	evant	mate	rial
			Cvan	maic	iiai
-					



dates	(1)(a)(ii) - irre	action levant	Notes material	CP
August	Hahndorf Project update: Hahndorf interchange review results and next steps	Media release Social media	The Australian and South Australian governments have committed \$250 million to jointly fund the Hahndorf Township Improvements and Access Upgrade Project.	

s22(1)(a)(ii) - irrelevant material

Relea

From:	sa.gov.au>
Sent:	Friday, 16 September 2022 3:38 PM
To:	Events (Infrastructure); Media (Infrastructure)
Cc:	s47F)
Subject:	Joint State and federal media opportunities
Attachments:	220916 Joint State and Federal media opportunities.DOCX

OFFICIAL

Hi s47F - persor

Please find attached the latest joint media opportunities document.

I sent you the Hahndorf release earlier today – this is the only one on the list that is with our MO. The others are still in progress.

Have a great weekend!

s47F - persona

s47F - persona s47F - personal priva

Principal Media Officer Public Affairs Department for Infrastructure and Transport T 08 7109 S47F (internal S47F • M ^{S47F - personal privacy} • E ^{S47F - personal privacy} Sa.gov.au T 1300 856 933 • E DLDITMedia@sa.gov.au Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au

fyi

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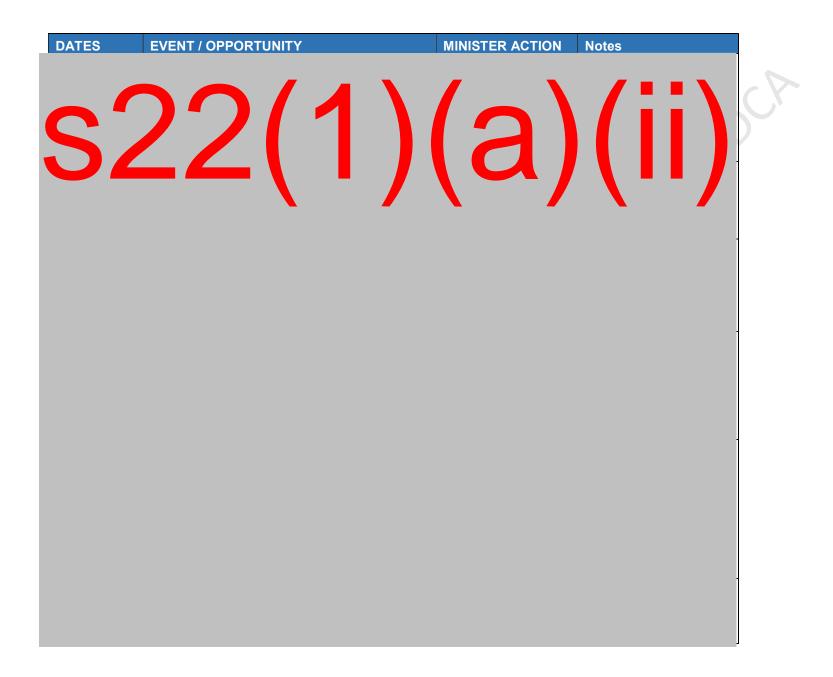
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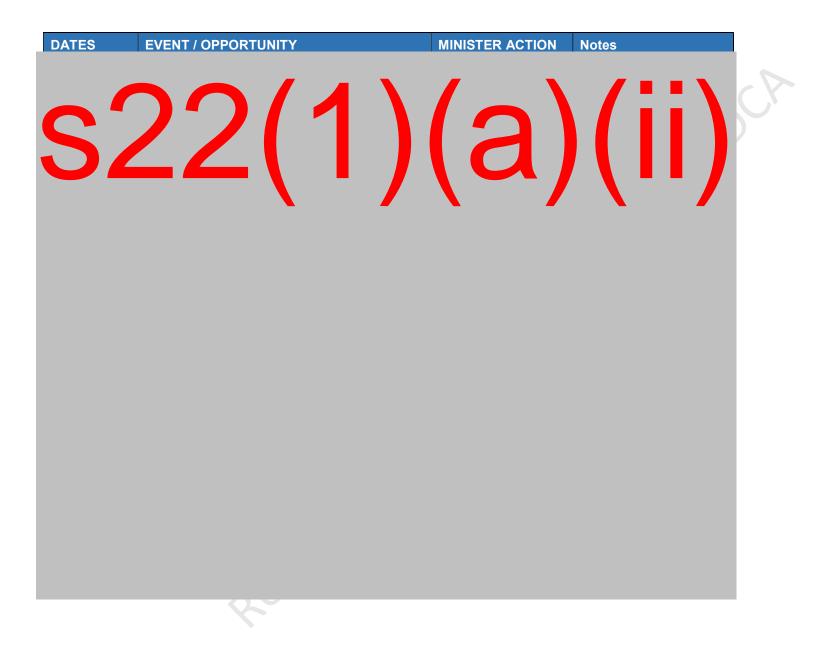
16 SEPTEMBER 2022 – UPCOMING JOINT MEDIA OPPORTUNITIES: TRANSPORT & INFRASTRUCTURE

DATES		MINISTER ACTION	Notes
W/C 19 September	EVENT / OPPORTUNITY Hahndorf Project update: updated approach to the project, and next steps. (Minister Koutsantonis) Media release with our MO	Minister Action Media release (drop to Mt Barker Courier) Social media	Notes Engagement commenced 12/9. The Australian and South Australian governments have committed \$250 million to jointly fund the Hahndorf project.
S2	22(1)	(a)	(ii)

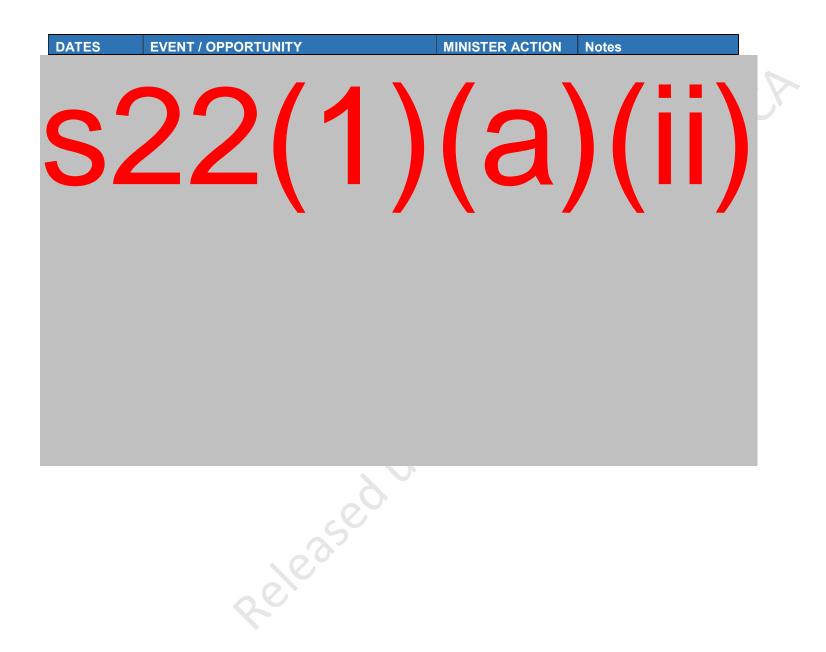












From:bit Personal prive SATE - personal privesbit Personal privessa.gov.au>Sent:Friday, 26 August 2022 12:35 PMTo:bit Personal privess47FCc:Events (Infrastructure); Media (Infrastructure)Subject:Joint media opportunities - Dept Transport and InfrastructureAttachments:Joint media opportunities August-September 2022.docx

OFFICIAL



I hope you're well!

I've attached an updated list of upcoming joint state and federal media opportunities.

There are several releases with our Minister's office and I know my team have sent a some to you. Please let me know if there are any with the Min's office that you haven't seen and I'll send them to you.

We are asking the Min's office to contact your Minister's office whenever we send them a joint release, but feel free to have your Min's office contact ours if you don't hear from them.

I'll aim to send you this list at least once a month as things move around and get updated.

Please let me know if you need any further information.

Have a great weekend!

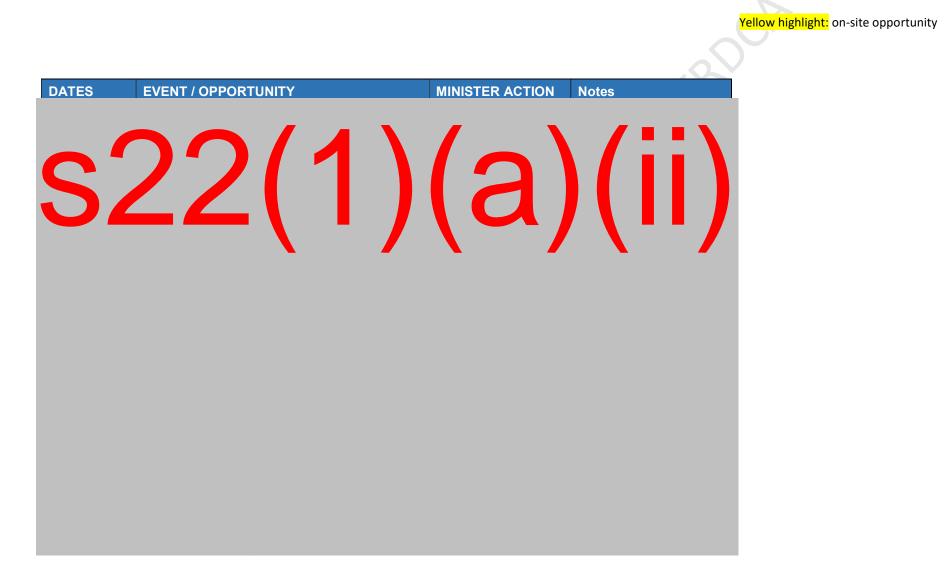
s47F - perso

Principal Media Officer Public Affairs Department for Infrastructure and Transport T 08 7109 s47F (internal s47F • M ^{s47F - personal privacy} • E ^{s47F - personal privacy} sa.gov.au T 1300 856 933 • E <u>DLDITMedia@sa.gov.au</u> Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au

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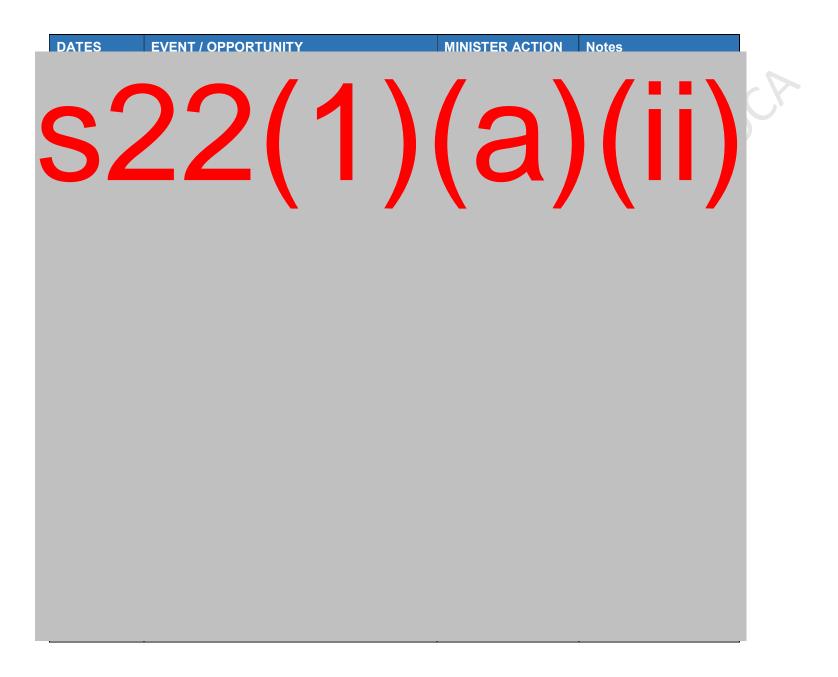
August 2022 – UPCOMING MEDIA OPPORTUNITIES: TRANSPORT & INFRASTRUCTURE



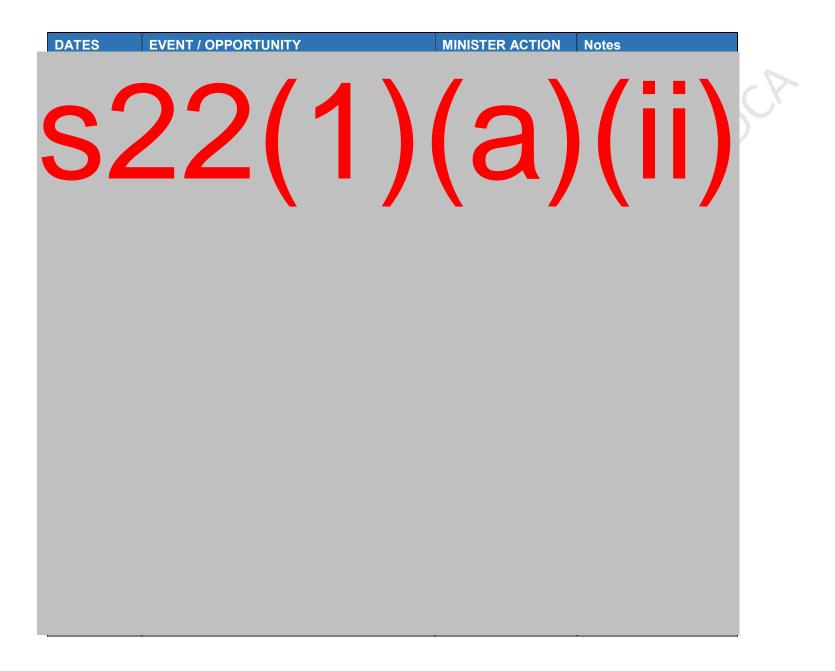


DATES		MINISTER ACTION	Notes	
September	Hahndorf Project update: updated approach to the project, and next steps. (Minister Koutsantonis)	Media release (drop to Mt Barker Courier) Social media	Going to Cabinet on 30/8. The Australian and South Australian governments have committed \$250 million to jointly fund the Hahndorf project.	

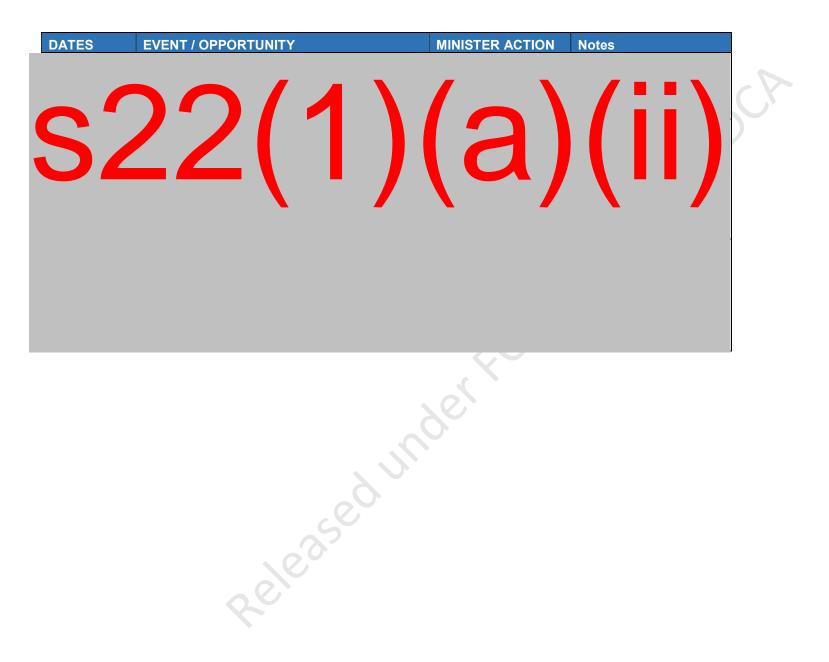












FOI 23-062

From:	s47F - personal priva s47F - persons (DIT) < s47F - persons Sa.gov.au>
Sent:	Tuesday, 20 September 2022 1:18 PM
То:	Media (Infrastructure)
Cc:	Events (Infrastructure); s47F - personal prive s47F - personal
Subject:	RE: Draft media release - Hahndorf project [SEC=OFFICIAL]

OFFICIAL

Thanks **s47F**, no problem. Just to note that it will go out as Ministerial release from our end.

Thanks again,

Principal Media Officer Public Affairs Department for Infrastructure and Transport T 08 7109 \$47F (internal \$47F • M ^{\$47F - personal privacy} • E ^{\$47F - personal privacy} \$3.gov.a T 1300 856 933 • E <u>DLDITMedia@sa.gov.au</u> Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au

ft

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OFFICIAL

Hi^{s47F -}

Thank you, we hope you are well also!

Thanks for sending this through, I'm not sure if our MOs have talked yet, but ours has said they are happy for this release to proceed operationally from your end.

We have reviewed the draft and had no concerns or edits from a factual content perspective, appreciate the chance to take a look.

Kind regards,	
s47F	

FOI 23-062

My pronouns: *they/them/she/hers* Media Officer • Media Services • Communication, Ministerial and Parliamentary Branch P 1300 732 749 • E <u>media@infrastructure.gov.au</u> Ngunnawal Country, GPO Box 594 Canberra, ACT 2601

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infrastructure.gov.au	(f) (in) (\mathbf{O}
	\sim \sim	\sim
Note to media: Information contained in this email is not for attribution unless specified	datharwica	

OFFICIAL

From: s47F - personal privac s47F - personal privac s47F - personal s47F - personals47F - personal privacy sa.gov.au >

Sent: Friday, 16 September 2022 1:36 PM

To: save personal prive save - personal save - personal prive infrastructure.gov.au>

Cc: Events (Infrastructure) <<u>Events@infrastructure.gov.au</u>>; Media (Infrastructure) <<u>media@infrastructure.gov.au</u>> Subject: Draft media release - Hahndorf project

OFFICIAL

Hi

I hope you're well!

Please find attached for your reference a media release about the Hahndorf township improvement project that provides an update on where the project is at. This is a joint state and federal project.

The media release is with our Minister's office and they are aware they need to contact your Minister's office and may have already done so.

They are planning to send the release out in the next week or two.

Feel free to call if you need any further information.

Have a great weekend!

Regards,

s47F - persona s47F - personal priva

Principal Media Officer Public Affairs Department for Infrastructure and Transport T 08 7109 S47F (internal S47F • M ^{S47F - personal privacy} • E ^{S47F - personal privacy} Sa.gov.au T 1300 856 933 • E <u>DLDITMedia@sa.gov.au</u> Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au



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· · ·

Media Release

Revised plan to achieve traffic improvements in Adelaide Hills

The State Government will take a revised approach to the Hahndorf Township Improvements and Access Project, to balance the needs of Adelaide Hills commuters while protecting and enhancing local heritage, business and the environment.

Following feedback from the community and new technical assessments, the previously proposed interchange on the South Eastern Freeway near Hahndorf has now been removed from the project scope due to the impacts it would have had on the surrounding heritage and environment.

The project will still include upgrades to the Verdun and Mount Barker interchanges to improve safety and accessibility both for the local community and tourists visiting the region by providing better connectivity with the South Eastern Freeway.

An upgrade to Hahndorf's picturesque main street and an extension of the Pioneer Women's Trail, all part of the original plan, will go ahead.

This project will benefit the local Hahndorf community and businesses by improving accessibility to the town and enhancing its heritage character, streetscape and amenity to support liveability, tourism and economic growth.

The Hahndorf Township Improvements and Access Project is jointly funded by the Australian and South Australian governments (80:20).

Community information sessions will be held to provide more information about the project, for details visit the Department for Infrastructure and Transport <u>website</u>.

Quotes attributed to Minister for Infrastructure and Transport Tom Koutsantonis

The South Australian Government is committed to getting the best possible outcomes for motorists and residents in our growing Adelaide Hills communities.

A review into the project found that the original intended benefits are better achieved with the new project scope. Removing the interchange will protect the heritage and environment of the region, including much-loved businesses such as Beerenberg Farm.

Upgrades to the Verdun and Mt Barker interchanges, upgrades to Hahndorf's picturesque main street and an extension to the iconic Pioneer Women's Trail will go ahead as originally planned.

This revised package of works will improve accessibility and safety for locals, tourists and heavy freight around Hahndorf and the Adelaide Hills area.





Government of South Australia Department for Infrastructure FOI 23-062

From: Sent: To: Cc: Subject:	Events (Infrastructure) Tuesday, 20 September 2022 11:33 AM ^{M7F- personal prive M7F- personal (DIT); Events (Infrastructure); Media (Infrastructure) s47F RE: Joint State and federal media opportunities [SEC=OFFICIAL]}
	OFFICIAL
Much appreciated strF-personal thank	you for the update!
Kind regards	
s47F - persona s47F - personal ; Assistant Director • Events briefing • C s47F - personal printrastructure.gov.au M s47F - personal privacy GPO Box 594 Canberra, ACT 2601	communication, Ministerial and Parliamentary Branch
•	ort, Regional Development, Communications and the Arts RICHING COMMUNITIES • EMPOWERING REGIONS
<u>infrastructure.gov.au</u>	(f) (in) 🕥
I recognise and respect their continuing con	custodians of this land on which we meet, work and live. nection to the land, waters and communities. t and to all Aboriginal and Torres Strait Islanders.
	OFFICIAL
From: ^{647F - personal priva: 647F - persona} (DIT) Sent: Friday, 16 September 202 To: ^{647F - personal prive: 647F - person:} ; Events (Infra Cc: s47F Subject: Joint State and federal	structure) ; Media (Infrastructure)
Hi MTF-person:	OFFICIAL
Please find attached the latest j	oint media opportunities document.
I sent you the Hahndorf release	earlier today – this is the only one on the list that is with our MO. The others are still in

Have a great weekend!

s47F - person

progress.

7F - personal s47F - personal priva

Principal Media Officer Public Affairs Department for Infrastructure and Transport T 08 7109 s47F (internal s47F • M s47F - personal privacy • E s47F - personal s47F Released under FOI Act by Dirphoto T 1300 856 933 • E DLDITMedia@sa.gov.au Level 7 50 Flinders Street Adelaide SA 5000 • DX 171 • www.dit.sa.gov.au



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From:	s47F	
Sent:	Friday, 11 March 2022 7:17 PM	
То:	s47F	
Cc:	s47F	
Subject:	Hahndorf Township Improvements and Access Upgrade - Project Proposal Report	
Attachments:	Project Proposal Report - Hahndorf Township Improvements and Access Upgrade.pdf	
•		

OFFICIAL

Hi s47F and s47F ,

Please find attached for your consideration a Project Proposal Report for Hahndorf Township Improvements and Access Upgrade.

Apologies but the attachments are too large to email, and we'll arrange them to be transmitted somehow on Tuesday (we have a long weekend also).

Please don't hesitate to contact s47F (lead Planner), s47F upon his return, or myself should you or your team have any queries.

Last one for the week...

Cheers

s47F

A/Director Transport Planning and Program Development

Department for Infrastructure and Transport

T (08) s47F (internal ext s47F) • M s47F • E s47F @sa.gov.au

L7, 77 Grenfell Street, Adelaide SA 5000 • GPO Box 1533 Adelaide 5001 • DX 171 • www.dit.sa.gov.au

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We acknowledge and respect Aboriginal peoples as South Australia's first peoples and nations, we recognise Aboriginal peoples as traditional owners and occupants of land and waters in South Australia and that their spiritual, social, cultural and economic practices come from their traditional lands and waters; and they maintain their cultural and heritage beliefs, languages and laws which are of ongoing importance; We pay our respects to their ancestors and to their Elders. Information contained in this email message may be confidential and may also be the subject of legal professional privilege or public interest immunity. Access to this email by anyone else is unauthorised. If you are not the intended recipient, any use, disclosure or copying of this document is unauthorised and may be unlawful.

FOI 23-062

From: Sent: To: Cc: Subject:	s47F Friday, 13 May 2022 2:56 PM s47F s47F RE: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]
	OFFICIAL
ні <mark>s47F</mark> ,	
Just wondering if we could get a r	esponse to this email soon?
Thanks <mark>s47F</mark>	
	OFFICIAL
From: s47F Sent: Tuesday, 12 April 2022 11:2 To: s47F Cc: s47F Subject: RE: Hahndorf Township I	3 AM s47F mprovements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]
Hi <mark>s47F</mark> ,	OFFICIAL
We have some questions about th	e Hahndorf PPR that require some clarification:
s47	7B,s47C

s47B,s47C

Please note there is a new <u>PCB template</u> on the intranet, with up to date cumulative escalation factors. This use this for future submissions.

Thanks <mark>s47F</mark> .	$\langle O \rangle$	
	der	
	OFFICIAL	
From: s47F	@sa.gov.au>	
Sent: Friday, 11	March 2022 8:17 PM	
To: s47F	<pre>@infrastructure.gov.au>; s47F</pre>	
	@infrastructure.gov.au>	
Cc: s47F	@sa.gov.au>; s47F	@sa.gov.au>
Subject: Hahnd	orf Township Improvements and Access Upgrade - Project Proposal Report	
	OFFICIAL	
Hi <mark>s47F</mark> an	d s47F ,	

Please find attached for your consideration a Project Proposal Report for Hahndorf Township Improvements and Access Upgrade.

Apologies but the attachments are too large to email, and we'll arrange them to be transmitted somehow on Tuesday (we have a long weekend also).

Please don't hesitate to contact s47F or your team have any queries.

(lead Planner), s47F upon his return, or myself should you

Last one for the week...

Cheers

s47F A/Director Transport Planning and Program Development Department for Infrastructure and Transport T (08) 7109 s47F (internal ext s47F) • M s47F L7, 77 Grenfell Street, Adelaide SA 5000 • GPO Box 1533 Adelaide 5001 • DX 171 • www.dit.sa.gov.au



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From:	s47F	@sa.gov.au>	
Sent:	Thursday, 2 June 2022 3:13	3 PM	
То:	s47F		
Cc:	s47F		
Subject:	FW: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]		

OFFICIAL

Hi s47F

The following responses are provided to assist with the consideration of the Hahndorf Township Improvements and Access Upgrade – Project Proposal Report. I hope you just got a kiteworks file transmission via **s47F** (It let me in for a look, hopefully it works for you).



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FOI 23-062

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From: <mark>s47F</mark>	@infrastructure.gov.au>	
Sent: Tuesday, 12 April 2022 10:53 AM		
To: s47F	@sa.gov.au>; s47F	@sa.gov.au>
Cc: s47F	@sa.gov.au>; s47F	@sa.gov.au>;
s47F	<u>@sa.gov.au</u> >; <mark>s47F</mark>	<pre>@infrastructure.gov.au>;</pre>
s47F s47F <s47f <u="" s47f="">@</s47f>	infrastructure.gov.au>	
Subject: RE: Hahndorf Township Improvements and Access Upgrade - Project Proposal Report [SEC=OFFICIAL]		

OFFICIAL

Hi s47F

We have some questions about the Hahndorf PPR that require some clarification:

s47B,s47C

s47B,s47C

Please note there is a new <u>PCB template</u> on the intranet, with up to date cumulative escalation factors. This use this for future submissions.

Thanks <mark>s47F</mark>	ORD
	OFFICIAL
From: s47F	@sa.gov.au>
Sent: Friday, 11 March	n 2022 8:17 PM
To: s47F	@infrastructure.gov.au>; s47F
	@infrastructure.gov.au>
Cc: s47F	@sa.gov.au>; s47F @sa.gov.au>
Subject: Hahndorf Tov	wnship Improvements and Access Upgrade - Project Proposal Report
	OFFICIAL

Hi s47F and s47F ,

Please find attached for your consideration a Project Proposal Report for Hahndorf Township Improvements and Access Upgrade.

Apologies but the attachments are too large to email, and we'll arrange them to be transmitted somehow on Tuesday (we have a long weekend also).

Please don't hesitate to contact s47F (lead Planner), s47F upon his return, or myself should you or your team have any queries.

Last one for the week...

Cheers

s47F

A/Director Transport Planning and Program Development Department for Infrastructure and Transport

fOib

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-leased units

OFFE



Government of South Australia

In reply please quote #87535 Enquiries to <u>dit.officeofthechiefexecutive@sa.gov.au</u> Department for Infrastructure and Transport

> OFFICE OF THE CHIEF EXECUTIVE

77 Grenfell Street Adelaide SA 5000

GPO Box 1533 Adelaide SA 5001

ABN 92 366 288 135

Mr David MacKay First Assistant Secretary Infrastructure Investment Department of Infrastructure, Transport, Regional Development, Communications and the Arts GPO Box 594 CANBERRA ACT 2601

Dear Mr MacKay

2022-2023 BUDGET REQUEST AND REVISED CASHFLOWS

Thank you for your correspondence dated 20 July 2022, regarding the 2022-2023 Commonwealth Budget and revised cashflows.

I am advised that the Department for Infrastructure and Transport (the Department) has finalised the State Cash Flows update. This update reflects a review of all projects underway and completed since the last review. s22(1)(a)(ii)

OFFICIAL



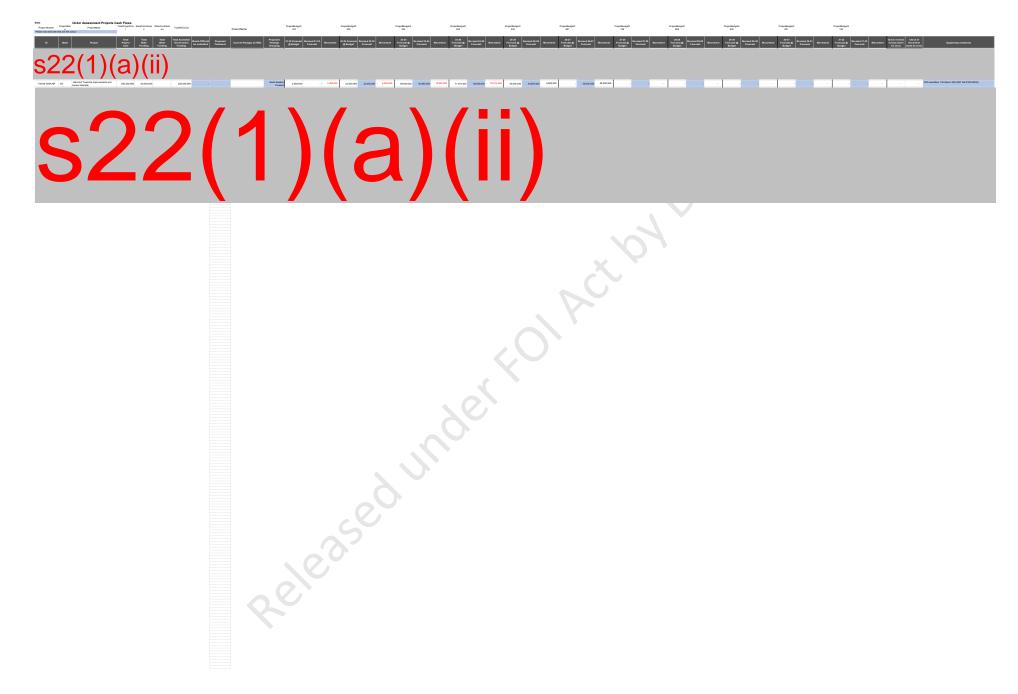
OFFICIAL

I trust this information is of assistance and look forward to continuing our strong relationship with the Department of Infrastructure, Transport, Regional Development, Communications and the Arts.

Yours sincerely







s22(1)(a)(ii)



The Hon Michael McCormack MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development Leader of The Nationals Federal Member for Riverina

Ref: MS20-001592

06 OCT 2020

The Hon Corey Wingard MP Minister for Infrastructure and Transport Parliament of South Australia GPO Box 668 ADELAIDE SA 5001

Dear Minister

I am writing to advise you of the outcome of the Australian Government's 2020-21 Budget in relation to our continued investment in infrastructure and regional Australia. These Budget packages will deliver on our economic plan for a stronger and more resilient Australia, boosting the economy, meeting our national freight challenge, and getting Australians home sooner and safer. Most importantly, this investment will support jobs now, and into the future.

Infrastructure Investment Outcomes

The Government has increased its investment in infrastructure to \$110 billion over 10 years from 2020-21, including \$63.3billion over the forward estimates to support jobs now for Australians across the country. Through the 2020-21 Budget, we have now committed over \$9.8 billion in South Australia since 2013.

As part of the 2020-21 Budget we are investing in a number of new projects in South Australia, including the:

- Hahndorf Township Improvements and Access Upgrade;
- Main South Road Duplication Stage 2 Aldinga to Sellicks Beach; and
- Strzelecki Track Upgrade.

We are also allocating funding to six new projects through the \$200 million Princes Highway 2019-20 Budget commitment, and bringing forward funding on the Eyre Peninsula Network project to accelerate delivery, as outlined in the attached updated schedule to the *National Partnership Agreement on Land Transport Infrastructure Projects* (NPA) (Attachment A).

The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 89 Alfinister.mccormack@infrastructure.gov.au Suite 2, 11-15 Fitzmaurice Street, Wagga Wagga NSW 2650 | michael.mccormack.mp@aph.gov.au I am pleased to advise that the Government is committing \$2 billion towards a new Road Safety Program to be delivered in three, six month tranches from 1 January 2021 to 30 June 2022. This builds on our existing \$500 million targeted road safety upgrades announced as part of our infrastructure stimulus package in June 2020. The program will provide funding of up to 80 per cent for regional projects and 50 per cent for urban projects, with jurisdictions to contribute the remainder. South Australia will be eligible for a notional total allocation of \$168 million over this period.

Further details regarding the Road Safety Program are at <u>Attachment B</u>, with program guidelines to be released later this month. I draw your attention particularly to the 'use it or lose it' funding model and the provision of road safety data as a key funding condition. I encourage you to nominate as many projects as your jurisdiction can deliver within the program timeframes.

To ensure the timely and effective delivery of stimulus initiatives, the Government will exempt the Road Safety Program from the Horizontal Fiscal Equalisation calculations. The Government expects that state and territory governments will continue to maintain spending and delivery of infrastructure projects to support Australia's economic recovery.

Update to National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the NPA and the associated Notes on Administration.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. This also consolidates the infrastructure stimulus addendum to the schedule that you agreed to on 27 August 2020. Once agreed, the attached schedule will supersede all previous schedules to the NPA, including the addendum.

You will also note that lower levels of funding is reported in 2020-21 and 2021-22 and higher levels of funding for 2022-23 and 2023-24 in Budget Paper No.3, compared to the attached schedule. This reflects a program level provision for projected spending based on historical experience, including the timing of jurisdictions claiming payments against milestones. The full 2020-21 and 2021-22 allocations for your jurisdiction are available to be provided in 2020-21 and 2021-22, should all agreed milestones be met.

Investment in Regional Australia

The 2020-21 Budget continues our strong support for regional Australia, including investments across a range of portfolios. Within my portfolio this includes a further \$200 million towards a fifth round of the Building Better Regions Fund (BBRF), with \$100 million dedicated to tourism-related infrastructure, additional investment in communications connectivity, and ten new Regional Recovery Partnerships to focus on boosting recovery and resilience in priority regions (<u>Attachment C</u>). I look forward to discussing this Partnership program with you and your colleagues, including through the newly established Rural and Regional National Cabinet Reform Committee.

I look forward to continuing to work together to deliver vital land transport infrastructure and regional investment in South Australia.

Yours sincerely

m. (wall

Michael McCormack

Enc

cc The Treasurer, the Hon Josh Frydenberg MP The Hon Alan Tudge MP, Minister for Population, Cities and Urban Infrastructure The Hon David Basham MP, Minister for Primary Industries and Regional Development

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

FOI 23-062

								Estimated Au	stralian Government	Contributions		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast			24-25 Onwards Forecast	Project-specific Conditions
Dia di Onat Draine	1-	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projec	ts											
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.85	7.43	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal I	Program											
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	3.10	7.30	6.07	6.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Saf	ety and Productivity Program											
-	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.33	2.29	4.62	4.68	0.00	Allocations under this program are a combination of committed
National Rail Prog	Iram											projects and notional allocations based on population.
097117-17SA-NRP Rail Investment Co	Gawler Rail Line Electrification	440.00	220.00	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	21.70	0.09	0.00	0.00	0.00	
091583-16SA-NP Road Investment (Goodwood and Torrens Junctions Component	382.60	180.01	0.00	202.59	185.42	7.17	10.00	0.00	0.00	0.00	
COVID Stimulus - Sh	ovel Ready Projects							\sim				
106525-19SA-NP	Adventure Way and Innamincka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
106519-19SA-NP 106521-19SA-NP	Regional North-South Freight Route Regional Road Network Package	12.00 52.00	2.40 10.40	0.00 0.00	9.60 41.60	0.00	9.60 41.60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
	rgeted Road Safety Works	52.00	10.40	0.00	41.00	0.00	41.00	0.00	0.00	0.00	0.00	
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00	
106652-19SA-NP 106650-19SA-NP	Audio Tactile Line Marking Long Valley Road Mass Action	10.00 6.00	2.00 1.20	0.00 0.00	8.00 4.80	0.00 0.00	6.80 4.10	1.20 0.70	0.00 0.00	0.00 0.00	0.00 0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	5.80	1.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program Sealing Local Road Approaches & Minor Junction	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106657-19SA-NP	Improvements	10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106656-19SA-NP North South Corrido	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	
097041-17SA-NP	North-South Corridor - Regency Road to Pym	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	
	Street North-South Corridor Adelaide - Planning and				177.00							
051708-13SA-NP	Delivery	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	
097102-17SA-NP Completed Projects	North - South Corridor Future Priorities	5422.00	2711.00	0.00	2711.00	111.00	0.00	0.00	15.00	410.00	2175.00	
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	32.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River	767.00	383.50	0.00	383.50	381.87	0.00	0.00	0.00	0.00	1.63	
	Torrens r ridor - South Australia	101.00	000.00	0.00	000.00	001101	0.00	0.00	0.00	0.00	1100	
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta	80.00	16.00	0.00	64.00	0.00	5.00	20.00	6.00	8.00	25.00	
	Duplication works											
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes Princes Highway Corridor - Intersection	36.00	7.20	0.00	28.80	0.00	2.00	5.10	12.10	9.60	0.00	
110453-20SA-NP	Improvements	50.00	10.00	0.00	40.00	0.00	1.90	4.50	18.50	15.10	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	6.00	1.20	0.00	0.00	0.00	
110457-20SA-NP 110458-20SA-NP	Princes Highway Corridor - Pavement Works Princes Highway Corridor - Rest Areas	57.00 5.00	11.40 1.00	0.00	45.60 4.00	0.00 0.00	15.20 0.50	20.00 2.00	8.00 1.50	2.40 0.00	0.00 0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage	13.00	2.60	0.00	10.40	0.00	0.40	2.50	6.00	1.50	0.00	
	Improvements				10.40	0.00	0.40	2.50	0.00	1.50	0.00	
099501-18ACT-NP		2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rui 100664-18SA-NP	ral Roads Package Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	6.50	1.00	1.00	0.30	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	25.00	18.50	0.50	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	4.50	0.30	0.00	0.00	0.00	
100668-18SA-NP	Roundabout Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1 45	3.45	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Naracoone Roundabouls Rural Roads Package - Safety Package	8.00 143.00	28.60	0.00	114.40	Page 42	of 61	38.00	10.40	0.00	0.00	

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

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The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotilations to be confirmed.

1008 1018 1018 1018 20.93 29.35 29.									Estimated A	ustralian Government	Contributions		
Index of the set	ID	Project Name	Project	State	Other	Australian Government	Payments up to and including 2019-20	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	Onwards	Project-specific Conditions
Concernes Support Business			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Note: N	100667-18SA-NP	o ,	14.00	7.00	0.00	7.00	0.25	5.25	1.50	0.00	0.00	0.00	
	100662-1854-NP RU	ural Roads Package - Victor Harbor Road	92.00	18.40	0.00	73.60	0.00	9.00	48.00	16.00	0.60	0.00	
Answer		uplication - Main South Road to McLaren Vale											
$ \frac{1}{1000} \frac{1}{100$	Ar 051252-13SA-NP Ma	ain Access Road Upgrade - Stuart Highway to	141.78	28.36	0.00	113.42	78.89	14.50	20.04	0.00	0.00	0.00	
Open is in years.			250.00	50.00	0.00	200.00	0.00	0.00	0.00	30.00	70.00	100.00	
Number of the book of the second provide of			200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	
0000000000000000000000000			170.00	34.00	0.00	136.00	0.00	1.00	45.00	45.00	30.00	15.00	
definition one			2.00	0.00	0.00	2.00	0.69	1.31	0.00	0.00	0.00	0.00	
0001100 /r Self-B-R <	097099-17SA-NP	verpass at Port Wakefield and Township											
Markane Markane <t< td=""><td>Di</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Di												
distance	050471-135A-NP Me	easures											
Non-start Bindset function Constraint Co													
N1006 200-AND Model (spins) Status (spins) Non-anti- (spins) Non-anti- (spins) <td>St.</td> <td></td>	St.												
11:04-02:05-W1 Vacuum Isonana Si Murana	10												
object Shart													
N 1000 (1000) R unit (099494-18ACT-NP Ur												
Rote Hierserser List and Markaning Markani Markaning Markaning Markaning Markani Markaning M	110566-20SA-NP Ro	oad Safety Program - SA	TBD	TBD	TBD	168.00	0.00	83.70	84.30	0.00	0.00	0.00	
1008-118-APA (a). 16.8 0.00 16.8 29.44 29.35 29.35 29.35 0.00 revel equation (negative equipments to the hatorial land transmitheness). 00000-1073-APA (0).073-APA Account readed Start Highway, Upgrade, Fischage 96.2 0.00 0.00 96.2 99.62 0.00 0.00 0.00 0.00 0.00 0.00 04336-013-APA (0).073-APA Londer field field way, Upgrade, Fischage 96.2 0.00 <td>Road Maintenance Fundi</td> <td>ing</td> <td></td> <td>provisions.</td>	Road Maintenance Fundi	ing											provisions.
00070 078-AP Accelerated Sturt Highway Upgrade Package 98.2 0.00 0.00 98.2 98.2 0.00 0.00 0.00 0.00 0.00 0.00 04380-115A-AP Dute Highway Ubgrade Teathern Stategy 35.48 0.00 <td>100861-185A-NP (S</td> <td></td> <td>146.86</td> <td>0.00</td> <td>0.00</td> <td>146.86</td> <td>29.44</td> <td>29.35</td> <td>29.35</td> <td>29.35</td> <td>29.35</td> <td>0.00</td> <td></td>	100861-185A-NP (S		146.86	0.00	0.00	146.86	29.44	29.35	29.35	29.35	29.35	0.00	
Operation Operation <t< td=""><td></td><td>ccelerated Sturt Highway Upgrade Package</td><td>99.62</td><td>0.00</td><td>0.00</td><td>99.62</td><td>99.62</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td></td></t<>		ccelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	
66832-158-AP Loberhal Friedrik Access Lograde 14.00 0.00 44.00 44.00 11.67 2.33 0.00 0.00 0.00	043808-11SA-NP Du	ukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	between 2008-09 and 2012-13. SA will contribute a further \$20.0
opessab-less+ (000+148b+ 000+148b+ 0000+148b+ 0000+148b+ Pronei Bypass (Northern Section) 14.6 14.60 2.00 0.01 17.0 9.00 1.80 0.00 0.00 0.00 0.00 0041-148b+ 004717-1158b Regional Monte Section) 14.60 2.00 0.01 11.70 9.00 1.80 0.00 <													
Ubbs/bis/her Interaction of Diagonal and Morphett Roads 10-39 6.39 1.00 94.39 7.3.8 0.00 0.00 0.00 1.00 10014-1458/her Period Bysing Rohmetin Section 14.60 2.90 0.00 11.70 9.80 1.80 0.0	0												
0457/1138-RF2 Regional Maining and Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 0.00 0.00 0.00 09612-1753-108-NP Regional Maining and Infrastructure Plans 1.240 3.90 0.00 8.50 0.00 0.00 0.00 0.00 04133-103-NP South Road Planning Study - Darlington and Anzac 1240 3.90 0.00 12.68 0.00 0.00 0.00 0.00 0.00 04133-103-NP South Road Planning Study - Regions/ Minding and Infrastructure Plans 12.80 0.00 12.68 0.00 0.0	065830-165A-NP	tersection of Diagonal and Morphett Roads											
09612-173-NP Regional Roads Package 13.75 2.70 0.05 11.00 11.00 0.00 0.00 0.00 0.00 0.00 05038-136-NP South Roads Parkage 12.40 3.90 0.00 8.50 8.50 0.0													
000300 TSAN Pri Mighway to South Read Planning Study, Reagency Read Data South Read Planning Study, Read Planning Study, Read Superway 12.80 0.00 0.00 0.00 0.00 0.00 041363-10SA-NP South Read Upgrade Data South Read South Poter South Australia - Future Priorities 0.00													
041363-10SA-NP South Road Planning Study - Regency Road to 12.80 0.00 12.80 12.69 0.00 0.00 0.00 0.01 037248-0SSA-NP South Road Upgrade - South Road Upgrade (Darlington) 13.8 6.59 0.00 385.50 0.00 0.00 0.00 0.00 0.00 0.00 037400-0SSA-NP South Road Upgrade (Darlington) 13.1 6.59 0.00 6.59 6.59 0.00 0.00 0.00 0.00 0.00 034100-0SSA-NP South Road Upgrade (Darlington) 8.71 0.41 1.30 7.00 6.89 0.00			12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
Mark	50		12.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.11	
034100-083-NP South Road Upgrade (Darlington) 1.18 6.59 0.00 6.59 6.59 0.00 <td>041363-105A-NP Ar</td> <td>nzac Highway</td> <td></td>	041363-105A-NP Ar	nzac Highway											
03409-083-NP South Road Upgrade (Darlington) Planning 8.71 0.41 1.30 7.00 6.89 0.00 0.00 0.00 0.01 Roads of Strategic Importance North Road Upgrade (Darlington) Planning 8.71 0.41 1.30 7.00 6.89 0.00 <td></td>													
100548-185A-RS1 Cockburn to Burra - Future Priorities 62.50 12.50 0.00 50.00 0.00 0.00 0.00 7.00 43.00 Port Augusta to Perth - South Australia - Future 31.25 6.25 0.00 25.00 0.00 15.00 8.00 2.00 0.00 0.00 0.00 100555-185A-RSN Port Augusta to Perth - South Australia - Future 33.75 18.75 0.00 70.00 19.00 39.00 17.00 0.00 0.00 0.00 100555-185A-RSN Port Augusta to Perth - South Australia - Future Priorities 87.50 17.50 0.00 70.00 0.00	034099-08SA-NP So Roads of Strategic Im	outh Road Upgrade (Darlington) Planning											
Port Augusta to Perth - South Australia 101174-18SA-RSI Eyre Peninsula Network 31.25 6.25 0.00 25.00 0.00 15.00 8.00 2.00 0.00 0.00 100555-18SA-RSN Port Augusta to Perth - South Australia - Future 93.75 18.75 0.00 70.00 0.00 39.00 17.00 0.00 0.00 0.00 Remmark to Gawler Priorities 700556-18SA-RSN Renmark to Gawler - Future Priorities 87.50 17.50 0.00 70.00 0.00 0.00 0.00 0.00 70.00 101176-18SA-RSN Renmark to Gawler - Future Priorities 87.50 17.50 0.00 70.00 0.00 0.00 0.00 70.00 70.00 0.00 0.00 0.00 70.00		ockhurn to Burra - Euture Priorities	62 50	12 50	0.00	50.00	0.00	0.00	0.00	0.00	7.00	43.00	
101174-18SA-RSI Eyre Peninsula Network 31.25 6.25 0.00 25.00 0.00 15.00 8.00 2.00 0.00 0.00 100555-18SA-RSN Prorivites 33.75 18.75 0.00 75.00 0.00 19.00 39.00 17.00 0.00 0.00 Remark to Gawler Future Priorities 87.50 17.50 0.00 70.00 0.00			02.00	12.50	0.00	50.00	0.00	0.00	0.00	0.00	7.00	43.00	
Industries Solution Figure Solution Solutite Solution Solution	101174-18SA-RSI Ey	re Peninsula Network	31.25	6.25	0.00	25.00	0.00	15.00	8.00	2.00	0.00	0.00	
Remark to Gawler 100558-18SA-RSN Other ROSI Initiatives 101176-18SA-RSI Road Intersection Upgrade 87.50 17.50 0.00 70.00 0.00 0.00 0.00 70.00 101176-18SA-RSI Road Intersection Upgrade TBD TBD TBD TBD TBD 2.00 0.00 0.00 0.00 0.00 0.00 Roads to Recovery Program of Works for SA N/A N/A N/A N/A 54.79 45.08 45.08 44.22 269.56 Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. Urban Congestion Fund 10.00 0.00 30.50 0.00 30.50 0.00 7.50 10.00 13.00 0.00 0.00 0.00 100547-18SA-UCO Goodwood, Springbank and Daws Road 61.40 30.70 0.00 30.70 61.00 61.00 0.00 0.00 0.00			93.75	18.75	0.00	75.00	0.00	19.00	39.00	17.00	0.00	0.00	
101176-18SA-RSI Onkaparinga Valley Road - Tiers Road - Nairne Road - Nairne Road - Nairne TBD TBD TBD 2.00 0.00 0.00 0.00 0.00 0.00 Roads to Recovery Program of Works for SA N/A N/A N/A N/A 54.79 45.08 45.08 44.22 269.56 Allocations under this program to 2023-24 are determined by the Road to Recovery List 2019. Allocations beyond this point are notional based on those allocations. Urban Congestion Fund Cons Road - Springbank and Daws Road 61.00 30.50 0.00 7.50 10.00 13.00 0.00 0.00 Urban Congestion	Renmark to Gawler 100558-18SA-RSN Re		87.50	17.50	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	
Road Intersection Upgrade Roads to Recovery Roads to Recovery Roads to Recovery Program of Works for SA N/A N/A N/A N/A N/A 54.79 45.08 45.08 44.22 269.56 Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. Urban Congestion Fund 100547-18SA-UCO Cross Road - Fullation Road Intersection 61.00 30.50 0.00 30.50 0.00 7.50 10.00 13.00 0.00 0.00 Intersection Section Control of the section of t	101176-185A-RSI Or		TBD	TBD	TBD	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
Upper Light Start N/A N/A N/A N/A N/A N/A N/A N/A Start Start Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. Upper Congestion Fund Intervention 61.00 30.50 0.00 7.50 10.00 13.00 0.00 0.00 100547-185A-UCO 100547-18SA-UCO Cross Road - Fullation Road Intersection 61.40 30.70 0.00 30.70 Page 43 of 61.24 epo 6.10 0.00 0.00	R	bad intersection Upgrade											
100547-18SA-UCO Cross Road - Fullarton Road Intersection 61.00 30.50 0.00 30.50 0.00 7.50 10.00 13.00 0.00 0.00 0.00 100540-18SA-UCO Goodwood, Springbank and Daws Road 61.40 30.70 0.00 30.70 Page 43 of 61.24.60 6.10 0.00 0.00 0.00	Pr	-	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	269.56	
Interview Olds Output			61.00	30 50	0.00	30 50	0.00	7.50	10.00	12.00	0.00	0.00	
	100549-185A-LICO GO	oodwood, Springbank and Daws Road					Page 43 c	of 61 _{24.60}					

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

FOI 23-062

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

100556-185A-UC Portrush Road - Magili Road Intersection 98.00 49.00 0.00 30.00 6.50 9.50 0.00 0.00 100653-185A-UC Metro Intersection Upgrade Program - Brighton Road (Howe) Level Crossing Upgrade Program - Grand Upgrade Program - Grand Upgrade Program - Grand Upgrade Program - Main North Retor Intersection Upgrade Program - Torrens Read (Nottage Terraes Junction Upgrade Program - Torrens Read (Nottage Terraes Junction Upgrade Retor Intersection Upgrade Program - Torrens Read (Nottage Terraes Junction Upgrade Retor Intersection Upgrade Program - Torrens Read (Nottage Terraes Junction Upgrade Retor Intersection Upgrade Program - Torrens Read (Nottage Terraes Junction Upgrade Retor Intersection Upgrade Program - Torrens Read (Nottage Terraes Junction Upgrade Retor Intersection Upgrade Retor Intersection Upgrade Retor Intersection Upgrade Retor Intersection Upgrade Retor Intersection Upgrade Read (Nottage Terraes Junction Upgrade Retor Intersec	DProject NameTotal ProjectTotal State CostTotal State State CostTotal State FundingTotal CostTotal State FundingTotal CostTotal State FundingTotal CostTotal State Project specific ConditionsPayments up to and including 2019-2021-22 Forecast21-22 Forecast23-24 ForecastQuest State Project specific Conditions10088-185-UC 10086-185-UC Dis65-185-UC Dis65-185-UC Dis65-185-UC Porture Read Upgrade Program Here Intersection Upgrade Program CostSm <td< th=""><th>D Project Name Total Cost Total Funding Total Cost Total Cost Total Cost<</br></br></br></br></br></br></br></br></br></br></br></br></br></br></br></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Estimated A</th><th>ustralian Government</th><th>Contributions</th><th></th><th></th></td<>	D Project Name Total Cost Total Funding Total Cost Total 									Estimated A	ustralian Government	Contributions		
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100656-18SA-UCO Upgrade 100655-18SA-UCO Road / Kings Road / McIntyre Road Intersection Upgrade Program - Main North Road / Notige Terrace Junction Upgrade Netro Intersection Upgrade Program - Torrens Road / Ovingham) Level Crossing Upgrade Trace Trace Trace Trace Trace Trace Trace Trace Trace Trace Trace Netro Intersection Upgrade Program - Torrens Road / Notige Terrace Junction Upgrade Program - Torrens Road / Notife Scotter Program - Torrens Road / Notife Scotter Program - Torrens Road / Notife Scotter Road / Notife Scotter R	100656-18SA-UCO Upgrade 100655-18SA-UCO Road / Kings Road / Michtyre Road Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade Netro Intersection Upgrade Program - Torrens Road / Ovingham) Level Crossing Upgrade Trace Trace Trace Trace Trace Trace Trace Trace Trace Trace Trace Netro Intersection Upgrade Program - Torrens Road / Nottage Terrace Junction Upgrade Program - Torrens Road / Notinge Terrace Junctin Upgrade Program - Torrens Road / Notinge Terrace Ju	100656-18SA-UCO Upgrade Road / Kings Road / Michtyre Road Intersection 13.00 6.50 0.00 5.50 1.00 0.00 0.00 0.00 100655-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade 19.00 9.50 0.00 9.50 0.00 4.50 5.00 0.00 0.00 0.00 100657-18SA-UCO Road / Nottage Terrace Junction Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade 231.00 115.50 0.00 14.50 40.00 37.00 24.00 0.00 100657-18SA-UCO Road (Nottage Terrace Junction Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade 517.80 124.00 0.00 115.50 0.00 14.50 40.00 37.00 24.00 0.00 100657-18SA-UCO Road (Nottage Terrace Junction Upgrade Program - Torrens Road (Nottage Terrace Junction Upgrade Program - Torrens Road (Nottage Terrace Junction Upgrade Terrace Junction Upgrade Program - Torrens Road (Nottage Terrace Junction Upgrade Program - Torrens Road (Nottage Terrace Junction Upgrade Program - Torrens Statt Highway - Productivity and Safety 24.80 124.00 0.00 15.52 4.37 0.00 0.00 0.00 055273-14SA-NHU Introversements 24.86 4.97 0.00 19.89 15.52	100654-18SA-UCO	Junction Road/Hampstead Road Intersection	19.00	9.50	0.00	9.50	0.00	4.80	4.70	0.00	0.00	0.00	
Metric Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade / Notinge Terrace Junction Upgrade Program - Torrens Road / Nottage Terrace Junction Upgrade / Notinge Terrace Junction Upgrade Program - Torrens Road / Nottage Terrace Junction Upgrade Program - Torrens Road / Nottage Terrace Junction Upgrade Program - Torrens Road / Notage Terrace Junction Upgrade Program - Torrens Road (Notage Terrace Junction U	Metric Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade / Notinge Terrace Junction Upgrade Program - Torrens Road / Nottage Terrace Junction Upgrade Program - Torrens Road (Notinge Terrace Junction Upgrade Program - Torrens Start Highway - Productivity and Safety 24.86 40.00 4.50 4.50 4.50 4.50 6.00	Metric Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade 19.00 9.50 0.00 4.50 5.00 0.00 0.00 0.00 Itomsection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade 231.00 115.50 0.00 14.50 40.00 37.00 24.00 0.00 Itomsection Parater Productive And Parater Destage Terrace Junction Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade 517.80 124.00 0.00 393.80 0.00 0.00 0.00 0.00 Sturt Highway - Productive and Safety Destage Terrace Junction Upgrade Program - Jane Productive and Safety Destage Terrace Junction Upgrade Program - Jane Productive and Safety Destage Terrace Junction Upgrade Program - Jane Productive and Safety Destage Terrace Junction Upgrade Program - Jane Productive and Safety Destage Terrace Junction Productive and Safety Destage Terrace Junction Upgrade Program - Jane Productive and Safety Destage Terrace Junction Destage Terrace Juncti	100656-18SA-UCO	Road / Kings Road / McIntyre Road Intersection	13.00	6.50	0.00	6.50	0.00	5.50	1.00	0.00	0.00	0.00	
Number North-South Corrison Upgrade 231.00 115.00 0.00 115.00 0.00 14.50 40.00 57.00 24.00 0.00 frastructure Growth Package - New Investments Instructure Growth Package - New Investments Instructure Growth Package - New Investments 0.00 19.50 0.00 14.50 40.00 57.00 24.00 0.00 054846-14SA-ARF North-South Corridor - Darlington Upgrade 517.80 124.00 0.00 393.80 0.00 0.00 0.00 0.00 0.00 055273-14SA-NHU Improvements 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00	Number North-South Corrison Upgrade 231.00 115.00 0.00 115.00 0.00 14.50 40.00 57.00 24.00 0.00 frastructure Growth Package - New Investments mpleted Projects 0.00 115.00 0.00 115.00 0.00 115.00 0.00 14.50 40.00 57.00 24.00 0.00 054846-14SA-ARF North-South Corridor - Darlington Upgrade 517.80 124.00 0.00 393.80 0.00 0.00 0.00 0.00 0.00 055273-14SA-NHU Improvements 24.86 4.97 0.00 19.89 15.52 4.37 0.00	Number Start Start <t< td=""><td>100655-18SA-UCO</td><td>Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade</td><td>19.00</td><td>9.50</td><td>0.00</td><td>9.50</td><td>0.00</td><td>4.50</td><td>5.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td></td></t<>	100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	4.50	5.00	0.00	0.00	0.00	
Suppleted Projects Optimized Start Highway - Productivity and Safety Start Highway - Produc	Suppleted Projects Optimized Start Highway - Productivity and Safety Start Highway - Produc	Suppleted Projects Optimized Start Highway - Productivity and Safety Start Highway - Produc		Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	14.50	40.00	37.00	24.00	0.00	
055273-14SA-NHU Sturt Highway - Productivity and Safety 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00 0.00	055273-14SA-NHU Sturt Highway - Productivity and Safety 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00	055273-14SA-NHU Sturt Highway - Productivity and Safety 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00	ompleted Projects	C C											
U55273-145A-NHU Improvements 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00	U552/3-145A-NHU Improvements 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00	US5273-14SA-INHO Improvements 24.86 4.97 0.00 19.89 15.52 4.37 0.00 0.00 0.00 0.00		Sturt Highway - Productivity and Safety											
bata Australian Government funding for South Australia* 8,547.83 3,821.74 754.15 669.26 444.47 670.34 2,715.13 unding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against estones. The provision has been unwound over 2021-22 and 2022-23.	bala Australian Government funding for South Australia* 8,547.83 3,821.74 754.15 669.26 444.47 670.34 2,715.13 unding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2023-22 include a provision for projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against extenses. The provision has been unwound over 2021-22 and 2022-23. Section 4 Section 4 <td>xkl Australian Government funding for South Australia* 8,547.83 3,821.74 761.9 669.26 444.47 670.34 2,715.13</td> <td>J55273-14SA-NHU</td> <td>Improvements</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td>	xkl Australian Government funding for South Australia* 8,547.83 3,821.74 761.9 669.26 444.47 670.34 2,715.13	J55273-14SA-NHU	Improvements							0.00	0.00	0.00	0.00	
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The Hon Michael McCormack MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development Leader of The Nationals Federal Member for Riverina

Ref: MS21-000633

1 1 MAY 2021

The Hon Corey Wingard MP Minister for Infrastructure and Transport Parliament of South Australia GPO Box 668 ADELAIDE SA 5001

Corej Dear Minister

I am writing to advise you of the outcomes of the Australian Government's 2021-22 Budget in relation to our continued investment in infrastructure, as well as to provide an update on the development of freight principles. The Australian Government is committed to supporting jobs and boosting the economy through this significant Budget package for South Australia. This package forms part of the Government's national economic recovery plan and will secure Australia's economic recovery from COVID-19.

Infrastructure Investment Outcomes

The Government is maintaining its \$110 billion infrastructure investment over 10 years from 2021-22, including almost \$4.4 billion over the forward estimates, through the 2021-22 Budget. We have now committed more than \$10.7 billion in South Australia since 2013.

As part of the 2021-22 Budget we are investing in a number of new projects in South Australia, including the:

- allocation of funding to the North-South Corridor Darlington to Anzac Highway;
- Truro Bypass;
- Augusta Highway Duplication Stage 2;
- Heysen Tunnel Refit and Upgrade Stage 2; and
- Kangaroo Island Road Safety and Bushfire Resilience Package.

We are also providing additional funding to existing projects, such as Strzelecki Track Upgrade – Sealing and the Gawler Rail Line Electrification.

All new commitments and changes to existing funding commitments are outlined in the attached updated schedule to the *National Partnership Agreement on Land Transport Infrastructure Projects* (NPA) (Attachment A).

Road Safety Program and Local Roads and Community Infrastructure

I am pleased to advise that the Australian Government has committed a further \$1 billion to the Road Safety Program in 2022-23. This additional funding will continue to improve safety on our roads and save lives, as well as support jobs across the country during Australia's economic recovery. Subject to the application of the existing 'use it or lose it' provisions, South Australia will be eligible for a notional allocation of \$84 million in 2022-23.

I am also pleased to advise that the Government has committed a further \$1 billion to Phase 3 of the Local Roads and Community Infrastructure Program. Phase 3 of this program will continue to support all local governments to deliver road upgrades and community infrastructure to their local communities.

Update to the National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the NPA and the associated Notes on Administration.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. Once agreed, the attached schedule will supersede all previous schedules to the NPA.

As per the terms of the NPA, the Government's continued policy and expectation is that funding for regional corridors and projects are subject to 80:20 funding split and urban projects are 50:50, unless otherwise agreed on a case by case basis.

In addition, where funding by the Australian Government triggers the requirements for an assessment by Infrastructure Australia, that the business cases are developed and submitted in a timely way to enable project delivery to commence as soon as possible.

Freight principles

I thank you for collaborating to develop the Urban Freight Planning Principles and look forward to engaging further at the upcoming Infrastructure and Transport Ministers' Meeting. Lack of consideration of freight in urban planning has been a long-standing issue for industry. With your support, we are taking action to improve urban planning for freight by better considering freight needs in planning frameworks. This will improve infrastructure efficiency, reduce freight costs for consumers and businesses, and improve international competitiveness.

The Australian Government announced through the Budget \$12.1 million for the National Heavy Vehicle Regulator (NHVR) to deliver Strategic Local Government Asset Assessment Project (SLGAAP) Phase 2 to enable engineering assessments to support greater heavy vehicle access.

I hope to discuss this and other initiatives at the Meeting, including opportunities to support noise and vibration assessments, and improvements to planning education in your jurisdiction.

I look forward to continuing to work together to deliver land transport infrastructure in South Australia.

Yours sincerely

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Michael McCormack

Enc

cc The Treasurer, the Hon Josh Frydenberg MP The Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts

FOI 23-062

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Governments for each project are reflected in a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

								Estir	mated Australian G	overnment Contribut	tions		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)		t 21-22 Forecast				25-26 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projec	ts												Allocations under this program are a combination of committed
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.84	7.94	7.94	0.00	projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal	Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.11	4.08	7.10	4.11	3.09	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Saf	ety and Productivity Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.90	2.89	6.55	6.08	4.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment C 097117-17SA-NRP		500.00	280.00	0.00	200 00	222.00	0.00	45.00	15.00	0.00	0.00	0.00	
091583-16SA-NP	Gawler Rall Line Electrification Goodwood and Torrens Junctions	560.00 388.60	280.00	0.00 0.00	280.00 205.71	220.00 185.42	0.00 0.25	45.00 5.00	15.00	0.00 0.00	0.00 0.00	4.67	
Completed Projects													
062838-15SA-NP Road Investment	Flinders Link	141.00	70.50	0.00	70.50	48.71	20.70	1.09	0.00	0.00	0.00	0.00	
COVID Stimulus - Sho	ovel Ready Projects												
106518-19SA-NP 106519-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00 12.00	3.00 2.40	0.00	12.00 9.60	0.00	1.00	11.00	0.00	0.00	0.00	0.00	
106521-19SA-NP 106521-19SA-NP Completed Projects	Regional North-South Freight Route Regional Road Network Package	52.00	10.40	0.00 0.00	41.60	0.00 0.00	3.80 35.50	5.80 6.10	0.00 0.00	0.00 0.00	0.00	0.00 0.00	
106525-19SA-NP	Adventure Way and Innamincka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
	geted Road Safety Works												
106651-19SA-NP 106652-19SA-NP	Activated Safety Signing on SE Freeway Audio Tactile Line Marking	4.00 10.00	0.80 2.00	0.00	3.20 8.00	0.00 0.00	2.60 3.50	0.60 4.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	2.40	2.40	0.00	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	0.48	3.52	0.00	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	3.50	3.30	0.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program Sealing Local Road Approaches & Minor Junction	10.00	2.00	0.00	8.00	0.00	4.62	3.38	0.00	0.00	0.00	0.00	
106657-19SA-NP	Improvements	10.00	2.00	0.00	8.00	0.00	3.90	4.10	0.00	0.00	0.00	0.00	
106653-19SA-NP 106656-19SA-NP	Shoulder Sealing Variable Speed Limit Signs	5.00 1.00	1.00 0.20	0.00	4.00 0.80	0.00 0.00	3.70 0.30	0.30 0.50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
North South Corridor	Adelaide												
097102-17SA-NP	North-South Corridor - Darlington to Anzac Highway	5,422.00	2,711.00	0.00	2,711.00	111.00	0.00	0.00	182.71	692.45	695.45	1,029.39	
097041-17SA-NP Completed Projects	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00	
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	2.00	30.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River	767.00	383.50	0.00	383.50	381.87	1.63	0.00	0.00	0.00	0.00	0.00	
Princes Highway Cor	rridor - South Australia												
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	6.50	28.00	25.20	4.30	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	2.20	7.20	17.70	12.90	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.90	7.00	11.00	7.90	0.00	0.00	
110457-20SA-NP 110458-20SA-NP	Princes Highway Corridor - Pavement Works Princes Highway Corridor - Rest Areas	57.00 5.00	11.40 1.00	0.00 0.00	45.60 4.00	0.00 0.00	28.99 0.00	14.62 0.80	1.99 3.20	0.00 0.00	0.00 0.00	0.00 0.00	
110459-20SA-NP	Princes Highway Corridor - Rest Areas Princes Highway Corridor - Safety and Signage	13.00	2.60	0.00	10.40	0.00	0.00	2.50	3.20	4.20	0.00	0.00	
	Improvements												
110455-20SA-NP Road Infrastructure F	Princes Highway Corridor - Shoulder Sealing Projects (Funds reallocated from Murray Darling Region	9.00 onal Economic D	1.80 Diversification Progr	0.00 am)	7.20	0.00	3.92	3.28	0.00	0.00	0.00	0.00	
	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	2.34	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	5.92	0.48	2.40	0.00	0.00	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	11.30	23.60	8.50	0.60	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	0.40	3.05	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	63.93	29.60	20.88	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	3.00	36.00	29.60	5.00	0.00	0.00	

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National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Governments for each project are reflected in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

								Estir	mated Australian G	overnment Contribu	tions		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)		21-22 Forecast	22-23 Forecas	t 23-24 Forecast	2425 Forecast	25-26 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects 100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing	6.00	1.20	0.00	4.80	0.00	3.83	0.00	0.00	0.00	0.00	0.97	
	Roundabout Rural Roads Package - Thomas Foods Facility -												
100667-18SA-NP	supporting roadworks	14.00	7.00	0.00	7.00	0.25	4.93	0.00	1.82	0.00	0.00	0.00	
Other Projects	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands -												
051252-13SA-NP	Main Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	78.89	19.00	23.04	4.50	0.00	0.00	0.00	
113653-20SA-NP	Augusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	0.00	16.00	43.60	34.20	34.20	20.00	
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.40	0.40	0.20	0.00	
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.50	2.00	2.00	0.50	
110445-20SA-NP	Hahndorf Township Improvements and Access	250.00	50.00	0.00	200.00	0.00	0.00	2.00	30.00	70.00	68.00	30.00	
113674-20SA-NP	Upgrade Heysen Tunnel Refit and Upgrade – Stage 2	60.00	12.00	0.00	48.00	0.00	0.00	5.00	32.00	6.00	5.00	0.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	40.00	8.00	0.00	32.00	0.00	0.00	4.00	20.80	4.00	3.20	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	0.32	24.00	28.00	8.00	75.68	0.00	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive	45.00	22.50	0.00	22.50	0.00	0.00	2.50	8.00	7.00	2.75	2.25	
065828-16SA-NP	Intersection Upgrade Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	0.17	1.14	0.00	0.00	0.00	0.00	
113680-20SA-NP	Murray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	0.00	0.00	0.50	2.00	0.00	0.00	
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade	6.00	3.00	0.00	3.00	0.00	0.00	2.00	0.70	0.30	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	0.00	27.60	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	15.20	12.80	0.00	0.00	0.00	0.00	
110555-20SA-NP 113683-20SA-NP	Strzelecki Track Upgrade - Sealing Truro Bypass	205.00 202.00	41.00 40.40	0.00 0.00	164.00 161.60	0.00 0.00	32.00 0.00	48.00 1.15	20.00 9.80	50.00 25.25	14.00 50.24	0.00 75.16	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	2.57	
110448-20SA-NP Road Safety Program	Victor Harbor Road Upgrade	15.00	3.00	0.00	12.00	0.00	0.00	0.80	8.80	2.40	0.00	0.00	
110566-20SA-NP	Road Safety Program - SA	210.00	42.00	0.00	168.00	0.00	83.70	84.30	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Fu													National Network Maintenance allocations are formula based and
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	181.63	0.00	0.00	181.63	29.44	37.03	23.03	30.71	30.71	30.71	0.00	revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects 000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.27	0.00	0.00	0.00	0.00	0.06	
000708-07SA-NP 054846-14SA-ARF	Northern Expressway North-South Corridor - Darlington Upgrade	548.00 517.80	109.60 124.00	0.00	438.40 393.80	438.40 393.80	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the	151.35	65.96	1.00	84.39	73.58	0.80	10.01	0.00	0.00	0.00	0.00	
100014-18SA-NP	Intersection of Diagonal and Morphett Roads Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.68	0.00	0.00	0.00	0.00	0.12	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package South Eastern Freeway - Managed Motorways	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	Measures South Road Planning Study – Darlington and Anzac	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	Highway to Southern Expressway South Road Planning Study - Regency Road to	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP 034100-08SA-NP	South Road Upgrade - South Road Superway South Road Upgrade (Darlington)	791.00 13.18	395.50 6.59	0.00 0.00	395.50 6.59	395.50 6.59	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.00	0.11	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	^{15,52} Page 4	4.37 19 of 61	0.00	0.00	0.00	0.00	0.00	

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Governments for each project are reflected in a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

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								Estir	mated Australian G	overnment Contribut	tions		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)		21-22 Forecast	22-23 Forecas	t 23-24 Forecast	2425 Forecast	25-26 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Roads of Strategic Cockburn to Burra (S													
100548-18SA-RSI Port Augusta to Perti	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	17.60	16.00	5.10	11.30	0.00	
101174-18SA-RSI	Eyre Peninsula Network Port Augusta to Perth - South Australia - Future	31.25	6.25	0.00	25.00	0.00	7.20	15.60	2.20	0.00	0.00	0.00	
100555-18SA-RSN	Priorities	93.75	18.75	0.00	75.00	0.00	0.00	30.00	33.00	5.30	6.70	0.00	
Renmark to Gawler 100558-18SA-RSN Other ROSI Initiatives		87.50	17.50	0.00	70.00	0.00	0.00	16.80	28.00	13.40	11.80	0.00	
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne	TBD	TBD	TBD	2.00	0.00	0.20	1.80	0.00	0.00	0.00	0.00	
Roads to Recover	Road Intersection Upgrade	100	100	100	2.00	0.00	0.20	1.00	0.00	0.00	0.00	0.00	
Nodus to Necover	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion	Fund												notional based on those anotations.
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.40	10.00	13.10	0.00	0.00	0.00	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	21.85	4.50	4.35	0.00	0.00	0.00	
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	0.60	16.50	2.90	0.00	0.00	0.00	
100556-18SA-UCI Metro Intersection Up		98.00	49.00	0.00	49.00	0.00	33.31	6.50	9.19	0.00	0.00	0.00	
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	0.00	12.50	45.00	28.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.40	6.00	9.10	0.00	0.00	0.00	
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	5.00	4.45	0.05	0.00	0.00	0.00	
100656-18SA-UCO	Upgrade	13.00	6.50	0.00	6.50	0.00	5.40	1.10	0.00	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade Metro Intersection Upgrade Program - Torrens	19.00	9.50	0.00	9.50	0.00	6.10	3.30	0.10	0.00	0.00	0.00	
100657-18SA-UCO		231.00	115.50	0.00	115.50	0.00	16.50	40.00	35.00	24.00	0.00	0.00	
Total Australian G	overnment funding for South Australia				9,240.02	3,821.74	645.85	786.48	954.20	1,107.76	1,071.33	1,437.81	
			60	ed									

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The Hon David Littleproud MP Acting Minister for Infrastructure, Transport and Regional Development Minister for Agriculture and Northern Australia Acting Leader of the Nationals Federal Member for Maranoa

Ref: MS21-002768

17 DEC 2021

The Hon Corey Wingard MP Minister for Infrastructure and Transport GPO Box 668 ADELAIDE SA 5001

Dear Minister

Thank you for your letter of 29 September 2021 to the Minister for Infrastructure, Transport and Regional Development, advising of infrastructure priorities in South Australia for consideration in the Australian Government's 2021-22 Mid-Year Economic and Fiscal Outlook (MYEFO). I am writing to advise you of the outcome of the currently announced measures in this year's MYEFO. Our continued investment in projects which support jobs and economic growth in South Australia builds on the commitments we announced in the 2021-22 Budget.

Infrastructure Investment Outcomes

The Australian Government is committed to the continued delivery of the \$110 billion infrastructure investment pipeline, with several additional funding measures included in this year's MYEFO. In addition to the 2021-22 Budget, I am pleased to advise that the Australian Government is investing in the following new infrastructure projects in South Australia:

- \$50 million for Lefevre Peninsula Upgrades
- \$15 million for Brighton Road Intersection Improvements
- \$5 million for Automated Train Protection Signals Upgrade Seaford Line
- \$5 million for Level Crossing Removal Planning Program

I am also pleased to advise the Australian Government is committing additional funding for the following existing infrastructure projects in South Australia:

- \$16 million for Eyre Peninsula Network
- \$16 million for Princes Highway Corridor Overtaking Lanes
- \$5.4 million for Rural Roads Package Naracoorte Roundabouts

Parliament House, Canberra ACT 2600 Telephone: 02 6277 7190 Email: Minister.Littleproud@awe.gov.au

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Update to the National Partnership Agreement on Land Transport Infrastructure Projects (NPA) Schedules

In accordance with the COAG Reform Fund Act 2008, the terms and conditions on which financial assistance is provided to states and territories must be set out in written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions of the NPA and the associated Notes on Administration.

Please find attached to this letter an updated schedule to the NPA between the Australian Government and the states and territories, which includes the amount up to which the Australian Government is willing to contribute and the conditions relevant to each project. Once agreed, the attached schedule will supersede all previous schedules to the NPA.

As per the NPA, the Australian Government's continued policy and expectation is that funding for regional projects are subject to an 80:20 funding split and urban projects a 50:50 funding split, unless otherwise agreed on a case by case basis. In addition, where funding by the Australian Government triggers the requirements for an assessment by Infrastructure Australia, it is expected that the business cases are developed and submitted in a timely manner to enable project delivery to commence as soon as possible.

In preparation for the 2022-23 Budget, I encourage your consideration of land transport infrastructure proposals which contribute to the Australian Government's investment strategy to boost economic growth and employment opportunities in South Australia. In order for the Australian Government to consider co-funding identified land transport infrastructure projects in the 2022-23 Budget, it would be appreciated if you could provide a list of projects to the Minister for Infrastructure, Transport and Regional Development by 19 January 2022.

This will enable time for the Department of Infrastructure, Transport, Regional Development and Communications (the Department) to assess the projects put forward ahead of consideration by the Australian Government. Consistent with the Australian Government's 10-year infrastructure pipeline, the list of projects could include new projects that could commence in the near term, as well as identifying existing projects, which may require additional funding.

The list of projects should include the following key details: project description and scope; proposed construction timeframes; proposed Australian Government funding and total project cost. Officials from the Department will provide their counterparts in your department with further details on the information required for each project.

Through our \$110 billion infrastructure investment pipeline, the Australian Government will continue to invest in projects which support our strong economic plan, and strengthen and improve South Australia's land transport network.

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I have copied this letter to the Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts.

Yours sincerely

David Littleproud MP

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National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in regional areas, with individual project negotiations to be confirmed.

								Estimated Au	ıstralian Government	Contributions		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australiar Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast 2	22-23 Forecast	t 23-24 Forecast	2425 Forecast	25-26 Onwards Forecast	Project-specific Conditions
look Crot Droiget		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
ack Spot Project	IS											
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	9.02	9.11	9.11	0.00	Allocations under this program are a combination of committed projects an allocations based on crash data, population and vehicle kilometres travelled
ridges Renewal P	Program											
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.55	5.68	4.11	3.09	0.00	Allocations under this program are a combination of committed projects an notional allocations based on population.
eavy Vehicle Safe	ety and Productivity Program											
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	5.32	2.48	6.08	4.15	0.00	Allocations under this program are a combination of committed projects an notional allocations based on population.
ads to Recovery	y .											
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	45.21	44.56	44.45	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on the allocations.
il Investment Co	•	500.00	200.00	0.00	220.00	220.00	50.40	0.01	0.00	0.00	0.00	
097117-17SA-NRP 091583-16SA-NP	Gawler Rail Line Electrification Goodwood and Torrens Junctions	560.00 388.60	280.00 182.89	0.00 0.00	280.00 205.71	220.00 185.42	59.16 11.88	0.01 8.41	0.83 0.00	0.00 0.00	0.00 0.00	
ompleted Projects 062838-15SA-NP	Flinders Link	136.62	68.31	0.00	68.31	69.41	-1.10	0.00	0.00	0.00	0.00	
ad Investment C		100.02	00.01	0.00	00.01	00.41		0.00	0.00	0.00	0.00	
VID Stimulus - Sho 106518-19SA-NP	ovel Ready Projects Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	7.75	4.25	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	3.80	5.80	0.00	0.00	0.00	0.00	
106521-19SA-NP VID Stimulus - Tar e	Regional Road Network Package geted Road Safety Works	52.00	10.40	0.00	41.60	34.00	7.60	0.00	0.00	0.00	0.00	
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	1.20	2.00	0.00	0.00	0.00	0.00	
106652-19SA-NP 106650-19SA-NP	Audio Tactile Line Marking Long Valley Road Mass Action	10.00 6.00	2.00 1.20	0.00 0.00	8.00 4.80	3.50 2.40	4.42 2.40	0.08 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
106666-19SA-NP	Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway)	2.50	0.50	0.00	2.00	0.48	1.52	0.00	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	3.50	3.30	0.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program Sealing Local Road Approaches & Minor Junction	10.00	2.00	0.00	8.00	6.56	1.44	0.00	0.00	0.00	0.00	
106657-19SA-NP	Improvements	10.00	2.00	0.00	8.00	3.90	4.10	0.00	0.00	0.00	0.00	
106653-19SA-NP 106656-19SA-NP	Shoulder Sealing Variable Speed Limit Signs	5.00 1.00	1.00 0.20	0.00 0.00	4.00 0.80	3.70 0.62	0.30 0.18	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
<i>th South Corridor</i> 097102-17SA-NP 097041-17SA-NP	Adelaide North-South Corridor - Darlington to Anzac Highway North-South Corridor - Regency Road to Pym Street	5,422.00 294.00	2,711.00 147.00	0.00	2,711.00 147.00	111.00 177.00	74.00 -30.00	182.00 0.00	662.00 0.00	524.00 0.00	1,158.00 0.00	
mpleted Projects	<i>, , , ,</i>											
060071-15SA-NP 055293-14SA-NP	Northern Connector	857.00 236.70	171.40 26.90	0.00	685.60	693.60 167.80	-8.00 4.40	0.00	0.00 0.00	0.00 0.00	0.00 37.60	
055295-145A-NP	North-South Corridor - Darlington Upgrade – Investment North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	209.80 383.50	383.50	0.00	0.00 0.00	0.00	0.00	0.00	
nces Highway Corr	ridor - South Australia Princes Highway - Port Wakefield to Port Augusta			~	303.30	505.50	0.00	0.00	0.00	0.00		
105007-19SA-NP	Duplication works	80.00	16.00	0.00	64.00	0.00	30.49	29.20	4.31	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	2.20	5.40	12.10	20.30	0.00	0.00	
110450-20SA-NP 110457-20SA-NP	Princes Highway Corridor - Overtaking Lanes Princes Highway Corridor - Pavement Works	56.00 57.00	11.20 11.40	0.00 0.00	44.80 45.60	2.90 30.30	23.00 14.70	11.00 0.60	7.90 0.00	0.00 0.00	0.00 0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.65	3.20	0.15	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	1.80	3.60	5.00	0.00	0.00	
npleted Projects 110455-20SA-NP ad Infrastructure P	· Princes Highway Corridor - Shoulder Sealing Projects (Funds reallocated from Murray Darling Regional	5.32 Economic Divers	1.12	0.00	4.20	4.20	0.00	0.00	0.00	0.00	0.00	
99501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
<i>uth Australian Rura</i> 100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	12.70	17.98	12.76	0.56	0.00	0.00	
100668-18SA-NP 100666-18SA-NP	Rural Roads Package - Naracoorte Roundabouts Rural Roads Package - Safety Package	14.60 143.00	2.80 28.60	0.00 0.00	11.80 114.40	2.60 63.93	4.33 29.60	4.87 20.88	0.00 0.00	0.00 0.00	0.00 0.00	
mpleted Projects												
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	4.79	0.48	0.48	3.83	3.83	0.00	0.00	0.00	0.00	0.00	
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	9.14	4.57	0.00	4.57	4.57	0.00	0.00	0.00	0.00	0.00	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	5.92	0.00	0.05	0.00	0.00	2.83	

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in regional areas, with individual project negotiations to be confirmed.

110565-20SA-NP Road Safety Program - SA 157 31 31 46 0.00 125 85 67 78 63 08 0.00 0.00 0.00 7									Estimated Au	ustralian Governmen	t Contributions		
Open Part Note Note Note Note Note Note Note Not	ID	Project Name	Project	State	Other	Government	Payments up to and including	21-22 Forecast	22-23 Forecast	t 23-24 Forecast	2425 Forecast	Onwards	Project-specific Conditions
Number of the second			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
constraint constraint <td>Other Projects</td> <td></td>	Other Projects												
Inter starting Inter s	051252-13SA-NP		156.78	31.36	0.00	125.42	97.89	21.94	5.60	0.00	0.00	0.00	
Inter 2 (1)	113653-20SA-NP			37.00		148.00	0.00	20.00		63.74			
11300264.04Cance Advance System PersonCance Advance System Person <td></td> <td>, , , , , ,</td> <td></td>		, , , , , ,											
11145 0000000000000000000000000000000000													
Normal Print	113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	1.25	3.75	0.00	0.00	0.00	
orgener proving and provin	110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	6.49	32.00	59.60	71.91	30.00	
High-solar Response from the solar base states and a later to solar base states and later to		, , , , , , , , , , , , , , , , , , , ,											
Internet by each of the second lateration being second in the second lateration being second lateration beind second lateration being second lateration being secon		Kangaroo Island Road Safety and Bushfire Resilience											
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113050204-M Non- March Network 5:0 2:0 0.0 2:0 0.00 2:6 0.00 0:00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
types outs base 0.0 3.00 0.0 0.00 2.76 0.24 0.00 0.00 0.00 0070007173-M0 000000000000000000000000000000000000		10											
Upper Variable V		North East Road and Nottage Terrace Intersection											
111434-305A-MP South Eastern Frozewy Safety (lugrade model in Lugrade France) 5000 7.00 0.00 164.00 26.20 0.00													
110555-036-M-F 81 metask Tarak Ugagian - Salaring 205.0 41.00 0.00 161.00 22.00 40.00 20.00 65.													
11385-308-AP Throughase 2000 40.40 0.00 161.60 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
000000000000000000000000000000000000													
Complexing Program Read Selekt ProgramAnime Read Upgrade Planning Sludy2.000.000.000.000.000.001.14116565-056A-MRead Selekt Program157.3131.460.00125.8562.7663.080.000.000.000.00Findeng Selector Transfers of the matterned Formula and Muscle Selector Transfers of Transfe													
object Object Output Output<		onanooated of threatment i unung	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
11056-2154-M Road Safety Program - SA 16/-3 31.45 0.00 126.55 62.05 63.05 0.00	065828-16SA-NP		2.00	0.00	0.00	2.00	0.86	0.00	0.00	0.00	0.00	1.14	
13737-205A-NP Read Safety Program additional funding - SA 84.00 0.00 84.00 0.00 84.00 0.00 0.00 Notical funding based on them anternation formula with finin faming to be definitioned based on trance's panel. 100861135A-NP Display Lo 2023-24 National Network Maintenance (SA) 18.163 0.00 181.63 66.47 23.03 30.71 30.71 30.71 0.00 Motional funding based on them anternationed based on trance's panel. 000710-075A-NP Concentrated Sturt Highway Upgrade Package 96.62 0.00 99.62 99.62 0.00 0.00 0.00 0.00 0.00 anternational funding based on them anternationed based ant marks incompositioned anternationed based anternationed b	110566-20SA-NP	Road Safety Program - SA	157.31	31.46	0.00	125.85	62.78	63.08	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
This will be also safely Program additional funding - SA 94.00 0.00	116556-21SA-NP	Road Safety Program unallocated funding - SA	42.15	0.00	0.00	42.15	0.00	31.61	10.54	0.00	0.00	0.00	
Roduities universe Constrained function 1018-01 0.01 1018-01 0.66.7 2.0.3 0.0.7	113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	
Completed Projects 000710-07SA-NP Accelerated Sturt Highway Ugrade Package 96.2 0.00 96.2 96.2 96.2 96.2 0.00 0.00 0.00 0.00 0.00 04300-11SA-NP Dukes Highway Dividing Treatment Strategy 35.44 0.00 35.44 35.48 -0.05 0.00 0.00 0.00 1ndudes 55.02 million that was spent on projects completed between 2008-90 and 50.01 million to the Princes Highway and 50.01 million to the Princes High	Road Maintenance Fu	Inding											
000710-07SA-NP Accelerated Sturt Highway Upgrade Package 99.62 0.00 99.62 99.62 0.00		2019-20 to 2023-24 National Network Maintenance (SA)	181.63	0.00	0.00	181.63	66.47	23.03	30.71	30.71	30.71	0.00	
043808-11SA-NP Dukes Highway Dividing Treatment Strategy 35.44 0.00 35.44 35.44 36.48 -0.05 0.00 0.00 0.00 and 2021.3.5.8 will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway. 065822-16SA-NP Lobethal Freight Access Upgrade 13.94 0.00 13.94 13.94 0.00 <td></td> <td>Accelerated Sturt Highway Upgrade Package</td> <td>99.62</td> <td>0.00</td> <td>0.00</td> <td>99.62</td> <td>99.62</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>Includes \$5.00 million that was sport on projects completed between 2009.00</td>		Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	Includes \$5.00 million that was sport on projects completed between 2009.00
06832-16SA-NP 000706-07SA-NP 004them Expressway0.0bethal Freight Access Ugrade13.440.0013.9413.940.00 <th< td=""><td>043808-11SA-NP</td><td>Dukes Highway Dividing Treatment Strategy</td><td>35.44</td><td>0.00</td><td>0.00</td><td>35.44</td><td>35.48</td><td>-0.05</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway</td></th<>	043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.44	0.00	0.00	35.44	35.48	-0.05	0.00	0.00	0.00	0.00	and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway
000708-075A-NP Northese txpressway 548 0.00 0.00 0.00 0.00 0.00 0.00 054846-14SA-ARF North-South Cordiar - Darlington Ugrade 475.72 11.3.92 0.00 361.80 393.80 32.00 0.00 0.00 0.00 0.00 065830-16SA-NP of Diagonal and Morphet Roads 131.39 56.81 1.00 73.58 73.58 0.00 0.00 0.00 0.00 0.00 045747-11SA-RP Regional Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 0.00 0.00 0.00 0.00 045412-1TSA-NP Regional Roads Package 14.47 2.89 0.00 11.58 1.158 0.00 0.00 0.00 0.00 0.00 0.00 045412-1TSA-NP Regional Roads Package 13.75 2.70 0.05 1.00 1.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 050471-13SA-NP South Road Planning Study - Darlington and Anzac 1.4.97	065832-16SA-NP	Lobethal Freight Access Upgrade	13.94	0.00	0.00	13.94	13.94	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads 131.39 56.81 1.00 73.58 73.58 0.00 0.00 0.00 0.00 100014-18SA-NP Penola Bygass (Northern Section) 14.47 2.89 0.00 11.58 11.58 0.00 0.00 0.00 0.00 0.00 045717-11SA-RF2 Regional Mining and Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 0.00 0.00 0.00 0.00 045012-17SA-NP Regional Mining and Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 <td>000708-07SA-NP</td> <td>Northern Expressway</td> <td>548.00</td> <td>109.60</td> <td>0.00</td> <td>438.40</td> <td>438.40</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td>	000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	
065830-165A-NP of Diagonal and Morphett Roads 131.39 56.81 1.00 73.58 73.58 0.00 0.00 0.00 0.00 100014-18SA-NP Penola Bypass (Northern Section) 14.47 2.89 0.00 11.58 11.37 0.00 0.00 0.00 0.00 0.00 045017-11SA-RP2 Regional Mining and Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 0.00 0.00 0.00 0.00 04517-11SA-RP2 Regional Mining and Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 0.0	054846-14SA-ARF		475.72	113.92	0.00	361.80	393.80	-32.00	0.00	0.00	0.00	0.00	
100014-18SA-NP Penola Bypass (Northern Section) 14.47 2.89 0.00 11.58 11.58 0.00 0.00 0.00 0.00 0.00 045717-11SA-RP2 Regional Mining and Infrastructure Plans 1.99 0.47 0.15 1.37 1.37 0.00 0.00 0.00 0.00 0.00 045717-11SA-RP2 Regional Roads Package 13.75 2.70 0.05 11.00 11.00 0.00 <	065830-16SA-NP		131.39	56.81	1.00	73.58	73.58	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NPRegional Roads Package13.752.700.0511.0011.000.000.000.000.000.00050471-13SA-NPSouth Eastern Freeway - Managed Motorways Measures14.207.100.007.106.940.170.000.000.000.00050936-13SA-NPSouth Road Planning Study – Darlington and Anzac Highway to Southern Expressway12.403.900.008.508.500.000.000.000.000.00041363-10SA-NPSouth Road Planning Study - Regency Road to Anzac Highway12.690.0012.6912.690.000.000.000.000.00034100-08SA-NPSouth Road Upgrade (Darlington)13.186.590.006.596.590.000.000.000.000.00034099-08SA-NPSouth Road Upgrade (Darlington) Planning6.890.341.035.516.89-1.380.000.000.000.00034099-08SA-NPSouth Road Upgrade (Darlington) Planning6.890.341.035.516.89-1.380.000.000.000.0003409-08SA-NPSouth Road Upgrade (Darlington) Planning6.890.341.035.516.89-1.380.000.000.000.000.000.000.000.000.000.000.000.000.000.000.00		Penola Bypass (Northern Section)											
050471-13SA-NPSouth Eastern Freeway - Managed Motorways Measures14.207.100.007.106.940.170.000.000.000.00050936-13SA-NPSouth Road Planning Study – Darlington and Anzac Highway to Southern Expressway12.403.900.008.508.500.000.000.000.000.00041363-10SA-NPSouth Road Planning Study - Regency Road to Anzac Highway12.690.0012.6912.690.000.000.000.000.000.00041303-10SA-NPSouth Road Upgrade (Darlington)13.186.590.006.596.590.000.000.000.000.00034009-08SA-NPSouth Road Upgrade (Darlington) Planning13.186.590.006.596.590.000.000.000.000.00034099-08SA-NPSouth Road Upgrade (Darlington) Planning6.890.341.035.516.89-1.380.000.000.000.00													
South Road Planning Study – Darlington and Anzac Highway to Southern Expressway12.403.900.008.508.500.000.000.000.000.00041363-10SA-NPSouth Road Planning Study - Regency Road to Anzac Highway12.690.0012.6912.690.000.000.000.000.00034100-08SA-NPSouth Road Upgrade (Darlington)13.186.590.006.596.590.000.000.000.0003409-08SA-NPSouth Road Upgrade (Darlington) Planning6.890.341.035.516.89-1.380.000.000.000.00		с с											
US0936-13SA-NP Highway to Southern Expressway 12.40 3.90 0.00 8.50 0.00 0.00 0.00 0.00 0.00 041363-10SA-NP South Road Planning Study - Regency Road to Anzac Highway 12.69 0.00 12.69 12.69 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 034100-08SA-NP South Road Upgrade (Darlington) 13.18 6.59 0.00 6.59 0.00 0.00 0.00 0.00 0.00 034099-08SA-NP South Road Upgrade (Darlington) 13.18 6.59 0.00 6.59 6.59 0.00 0.00 0.00 0.00 0.00 034099-08SA-NP South Road Upgrade (Darlington) Planning 6.89 0.34 1.03 5.51 6.89 -1.38 0.00 0.00 0.00	050471-13SA-NP	, , ,						0.17	0.00		0.00		
041303-10SA-NP Highway 12.69 0.00 12.69 12.69 12.69 0.00 0.00 0.00 0.00 034100-08SA-NP South Road Upgrade (Darlington) 13.18 6.59 0.00 6.59 6.59 0.00 0.00 0.00 0.00 0.00 034099-08SA-NP South Road Upgrade (Darlington) Planning 6.89 0.34 1.03 5.51 6.89 -1.38 0.00 0.00 0.00 0.00		Highway to Southern Expressway						0.00	0.00	0.00	0.00		
034100-08SA-NP South Road Upgrade (Darlington) 13.18 6.59 0.00 6.59 0.00 0.00 0.00 0.00 034099-08SA-NP South Road Upgrade (Darlington) Planning 6.89 0.34 1.03 5.51 6.89 -1.38 0.00 0.00 0.00	041363-10SA-NP		12.69	0.00	0.00	12.69	12.69	0.00	0.00	0.00	0.00	0.00	
		South Road Upgrade (Darlington)											

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in regional areas, with individual project negotiations to be confirmed.

ID Project Name Total Project Total State State Project Total State Project State Project State									Estimated A	ustralian Governmen	t Contributions		
Roads of Strategic Importance Concenture burns - Future Promites 62.50 12.50 0.000 5.000 0.000 <th< th=""><th>ID</th><th>Project Name</th><th>Project</th><th>State</th><th>Other</th><th>Government</th><th>Payments up to and including</th><th>21-22 Forecast</th><th>22-23 Forecas</th><th>t 23-24 Forecast</th><th>2425 Forecast</th><th>Onwards</th><th>Project-specific Conditions</th></th<>	ID	Project Name	Project	State	Other	Government	Payments up to and including	21-22 Forecast	22-23 Forecas	t 23-24 Forecast	2425 Forecast	Onwards	Project-specific Conditions
Cackbarry Is Units Cockbarry Is Units E250 1250 0.00 500 0.00 28.10 16.00 500 0.00 Port Aggists to Pert-Super Fundame Motorix 61.25 10.25 10.25 0.00 10.00 12.74 18.20 0.00 0.00 100564:153-MR8 Cockbarry Isourd Australia<-Funda Fonders			\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100545 10540 1007 1007 1017	Roads of Strategic I	Importance											
101174:183A-R8 Eyr Peninsula Network 51.25 11.25 0.00 41.00 10.06 12.74 18.20 0.00 0.00 0.00 Peninsula Network Fortune Not Australa - Future Provides 73.75 14.75 0.00 59.00 0.00 30.00 17.00 5.30 67.00 0.00 Peninsula Network Good Australia - Future Provides 73.50 17.50 0.00 70.00 0.00 28.84 32.00 11.16 0.00 0.00 Order FORD Indepaint Mathematic Trans Pool Australia - Future Provides 73.00 0.00 0.00 20.00 20.00 20.00 0.00	100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	28.10	16.00	5.90	0.00	0.00	
Remark to Game Dires Post HalawsConcerned wave Future Provides77.5077.500.0070.0028.4020.000.001.1610.000.00Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws2.000.0070.000.002.000.000.001.161Dires Post Halaws Dires Post			51.25	10.25	0.00	41.00	10.06	12.74	18.20	0.00	0.00	0.00	
Remark to Game Dires Post HalawsConcerned wave Future Provides77.5077.500.0070.0028.4020.000.001.1610.000.00Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws2.000.0070.000.002.000.000.001.161Dires Post Halaws Dires Post Halaws Dires Post Halaws Dires Post Halaws 	100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	73.75	14.75	0.00	59.00	0.00	30.00	17.00	5.30	6.70	0.00	
10035518A-R3N Remark to Gawler - Future Priorities 87.50 17.50 0.00 70.00 0.00 28.84 32.00 11.16 0.00 0.00 101176-135A-R5N Remark to Gawler - Future Priorities 2.00 0.00 0.00 0.00 0.00 0.00 0.00 1.77 101176-135A-R5N Remark to Gawler - Future Priorities 0.00 5.00 0.00		.											
Other Sex-His Intersection Upgrade 2.00 0.00	100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	26.84	32.00	11.16	0.00	0.00	
Urban Congestion Fund 117370-21SA-UC Aufonted Train Protection Signals Upgrade - Seaford 10.00 5.00 0.00 3.00 2.00 0.00 0.00 117370-21SA-UC End Intersection Improvements 3.0.00 15.00 0.00 30.00 3.00 0.00 0.00 100547-18SA-UC Cross Road - Fullatora Road Intersection 61.00 30.00 0.00 30.07 21.88 2.58 6.24 0.00 0.00 0.00 100549-18SA-UC Corosk Road Intersection 61.00 30.00 0.00 0.00 1.65 6.24 0.00 0.00 0.00 100559-18SA-UC Corosk Road Intersection 90.00 0.00 20.00 0.62 14.65 4.74 0.00 0.00 0.00 100559-18SA-UC Portrush Froed Magil Road Intersection 90.00 0.00 2.00 0.00 2.00 0.00			2.00	0.00	0.00	2.00	0.00	0.23	0.00	0.00	0.00	1.77	
11/2/21/21/SAUCD Line 10.00 10.00 5.00 0.00 0.00 0.00 0.00 0.00 11/23/12/SAUCD Brighton Road Intersection Improvements 30.00 15.00 0.00 0.00 5.00 0.00 0.00 0.00 0.00 10054/18SAUCD Cross Road - Fullation Road Intersection 61.00 30.50 0.00 15.00 0.00 0.00 0.00 0.00 10054/18SAUCD Lograde Coodwood, Springbank and Daws Road Intersection 61.40 30.70 0.00 5.00 0.00 15.00 0.00		10											
100547-185A-UC0 Cross Road - Fullation Road Intersection 61.00 30.50 0.00 30.50 7.50 6.53 6.00 0.60 9.97 0.00 100549-185A-UC0 Goodwood, Springbank and Daws Road Intersection 61.40 30.70 0.00 30.70 21.88 2.58 6.24 0.00 0.00 0.00 100569-185A-UC0 Old Belair Road upgrade, Michan 20.00 5.00 0.00 20.00 0.62 14.65 4.74 0.00 0.00 0.00 100559-165A-UC0 Old Belair Road upgrade, Michan 20.00 0.00 20.00 0.62 14.65 4.74 0.00 0.00 0.00 10756-165A-UC0 Old Belair Road upgrade, Michan 20.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 58.30 0.00 0.00 0.00 0.00 0.00 58.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	117370-21SA-UCO	o . • •	10.00		0.00	5.00	0.00	0.00		2.00	0.00		
100549-18SA-UC0 Ugrade Goodwood, Springbank and Daws Road Intersection Upgrade 61.40 30.70 0.00 30.70 21.88 2.58 6.24 0.00 0.00 0.00 117373-21SA-UC0 U0398-18SA-UC0 D01556-18SA-UC0 Portus Road Magnitik Micham 20.00 0.00 500 0.00 1500 3.50 0.00 0.00 0.00 100556-18SA-UC0 D01556-18SA-UC0 Portus Road Magnitik Micham 20.00 0.00 49.00 20.00 0.62 14.65 4.74 0.00 0.00 0.00 100556-18SA-UC0 Portus Road Magnitik Micham 20.00 0.00 49.00 23.32 587 2.25 1.50 6.06 0.00 100557-18SA-UC0 Portus Road Magnitik Micham 20.00 0.00 20.00 2.20 0.00 0.00 0.00 58.30 100553-18SA-UC0 Portus Road Michamsection Upgrade Program - Brighton Road 4.40 2.20 0.00 2.20 0.00 0.00 0.00 0.00 0.00 100653-18SA-UC0 Road/Hampstead Road Intersection Upgrade Program - Gen Osmond 35.00 17.50 2.40 9.98 1.75 1.50 1.87 0.00 0.00 0.00 0.00		0											
100594-18SA-UCO Upgrade 1 1000							7.50				9.97		
117373-215A-UCO Level Crossing Removal Planning Program 10.00 5.00 0.00 1.50 3.50 0.00 0.00 0.00 100589-158A-UCO Delair Road upgrade, Mitcham 20.00 0.00 49.00 33.32 5.87 2.25 1.50 6.06 0.00 100556-158A-UCO South Australia UCF Future Priorities 58.30 0.00 2.00 0.00 2.20 0.00 0.00 0.00 5.00 100553-158A-UCO South Australia UCF Future Priorities 58.30 0.00 2.20 0.00 2.20 0.00 0.00 0.00 0.00 100553-158A-UCO Metro Intersection Upgrade Program 6.06 0.00 0.00 0.00 0.00 0.00 100653-158A-UCO Metro Intersection Upgrade Program - Grand Junction 35.00 17.50 0.00 17.50 2.40 9.98 1.75 1.50 1.87 0.00 100654-158A-UCO Metro Intersection Upgrade Program - Grand Junction 19.00 9.50 0.00 5.00 4.45 0.05 0.00 0.00 0.00 100654-158A-UCO Metro Intersection Upgrade Program	100549-18SA-UCO		61.40	30.70	0.00	30.70	21.88	2.58	6.24	0.00	0.00	0.00	
100556-185A-UCI 117383-21SA-UCO South Australia UCF Future Priorities 90.00 49.00 0.00 33.32 5.87 2.25 1.50 6.06 0.00 100556-185A-UCI 100653-18SA-UCO Metro Intersection Upgrade Program For Intersection Upgrade Program - Brighton Road 4.40 2.20 0.00 2.20 0.00 0.00 0.00 0.00 100653-18SA-UCO Metro Intersection Upgrade Program - Brighton Road Road/Fullaton Road Intersection Upgrade Program - Grand Junction Road/Fullaton Road Intersection Upgrade Program - Grand Junction 36.00 17.50 2.40 9.98 1.75 1.50 1.87 0.00 100654-18SA-UCO Metro Intersection Upgrade Program - Grand Junction Road/Hampsted Road Intersection Upgrade 19.00 9.50 0.00 5.00 4.45 0.05 0.00 0.00 0.00 100655-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Kings Road / Mentyre Road Intersection Upgrade 19.00 9.50 0.00 0.81 0.30 0.00 0.00 0.00 100655-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Notage Terrace Junction Upgrade Program - Torrens Road 19.00 9.50 0.00 0.81 0.30 0.00 0.00 0.00 0.00	117373-21SA-UCO	Level Crossing Removal Planning Program	10.00	5.00	0.00	5.00	0.00	1.50		0.00	0.00		
117383-21SA-UCOSouth Australia UCF Future Priorities58.300.000.0058.300.000.000.000.0058.30100653-18SA-UCOMetro Intersection Upgrade Program - Gien Osmond Metro Intersection Upgrade Program - Gien Osmond Metro Intersection Upgrade Program - Gien Osmond Metro Intersection Upgrade Program - Gien Osmond Road/Fullaron Road Intersection Upgrade3.0017.500.002.409.981.751.501.870.00100652-18SA-UCOMetro Intersection Upgrade Program - Gien Osmond Road/Fullaron Road Intersection Upgrade3.0017.500.005.004.450.050.000.000.00100652-18SA-UCOMetro Intersection Upgrade Program - Gien Osmond Road/Fullaron Road / Metro Intersection Upgrade13.006.500.006.505.400.810.300.000.000.00100655-18SA-UCOMetro Intersection Upgrade Program - Main North Road / Notage Terrace Junction Upgrade Program - Main North Road / Notage Terrace Junction Upgrade Program - Torrens Road19.009.506.102.860.550.000.000.00100655-18SA-UCOMetro Intersection Upgrade Program - Torrens Road11.500.0011.5012.7612.7612.110.000.00100657-18SA-UCOMetro Intersection Upgrade Program - Torrens Road11.500.0011.502.260.550.000.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
Vertice Ve													
100653-18SA-UcoMetro Intersection Upgrade Program - Brighton Road4.402.200.002.200.002.200.000.000.000.00100652-18SA-UcoMetro Intersection Upgrade Program - Gen Osmond Road/Fullarton Road Intersection Upgrade35.0017.500.0017.502.409.981.751.501.870.00100654-18SA-UcoMetro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade19.009.500.009.505.004.450.050.000.000.00100656-18SA-UcoMetro Intersection Upgrade Program - Main North Road / Kings Road / Melntyre Road Intersection Upgrade13.006.500.006.505.400.810.300.000.000.00100655-18SA-UcoMetro Intersection Upgrade Program - Main North Road / Northge Program - Main North Road / 19.0019.009.506.102.860.550.000.000.00100655-18SA-UcoMetro Intersection Upgrade Program - Main North Road / Northge Program - Main North Road / 19.0019.009.506.102.860.550.000.000.00100655-18SA-UcoMetro Intersection Upgrade Program - Main North Road / North Road / North Road / North Road / 19.00115.500.00115.5023.7637.1222.5023.110.000.00100655-18SA-UcoMetro Intersection Upgrade Program - Torrens Road231.00115.500.00115.5023.7637.1222.5023.110.00			58.30	0.00	0.00	58.30	0.00	0.00	0.00	0.00	0.00	58.30	
Howe Level Crossing UpgradeCrossing Upgrade <td></td> <td></td> <td>4.40</td> <td>2.20</td> <td>0.00</td> <td>2.20</td> <td>0.00</td> <td>2.20</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td>			4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	
NO0052-103A-0000Road/Fullarton Road Intersection UpgradeS3.0017.300.0017.302.409.951.731.501.570.00100654-18SA-UCOMetro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade19.009.500.009.505.004.450.050.000.000.00100655-18SA-UCOMetro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade13.006.500.006.505.400.810.300.000.000.00100655-18SA-UCOMetro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade Program - Main North Road / Notage Terrace Junction Upgrade Program - Torrens Road19.009.506.102.860.550.000.000.00100657-18SA-UCOMetro Intersection Upgrade Program - Torrens Road115.500.00115.5032.7637.1222.5023.110.000.00			4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	
100654-18SA-UCO Road/Hampstead Road Intersection Upgrade 19.00 9.50 0.00 9.50 5.00 4.45 0.05 0.00 0.00 0.00 100656-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade 13.00 6.50 0.00 6.50 5.40 0.81 0.30 0.00 0.00 0.00 100655-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Notage Terrace Junction Upgrade 19.00 9.50 0.00 6.10 2.86 0.55 0.00 0.00 0.00 100657-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Notage Terrace Junction Upgrade 19.00 9.50 0.00 9.50 6.10 2.86 0.55 0.00 0.00 0.00 100657-18SA-UCO Metro Intersection Upgrade Program - Torrens Road 231.00 115.50 0.00 2.86 0.55 0.00 0.00 0.00	100652-18SA-UCO		35.00	17.50	0.00	17.50	2.40	9.98	1.75	1.50	1.87	0.00	
100655-18SA-UCO Kings Road / McIntyre Road Intersection Upgrade 13.00 6.50 0.00 6.50 5.40 0.81 0.30 0.00 0.00 0.00 100655-18SA-UCO Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade 19.00 9.50 0.00 9.50 6.10 2.86 0.55 0.00 0.00 0.00 100657 18SA-UCO Metro Intersection Upgrade Program - Torrens Road 231.00 115.50 0.00 115.50 32.76 37.13 23.50 23.11 0.00 0.00			19.00	9.50	0.00	9.50	5.00	4.45	0.05	0.00	0.00	0.00	
Tubess-18SA-UCO Nottage Terrace Junction Upgrade 19.00 9.50 0.00 9.50 6.10 2.86 0.55 0.00 0.00 100esz 18SA-UCO Metro Intersection Upgrade Program - Torrens Road 231.00 115.50 32.76 37.13 22.50 23.11 0.00 0.00			13.00	6.50	0.00	6.50	5.40	0.81	0.30	0.00	0.00	0.00	
	100655-185A-0CO	Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	6.10	2.86	0.55	0.00	0.00	0.00	
			231.00	115.50	0.00	115.50	32.76	37.13	22.50	23.11	0.00	0.00	
otal Australian Government funding for South Australia 8,837.92 3,975.18 750.80 986.10 1,222.89 833.65 1,587.06	otal Australian Go	vernment funding for South Australia				8,837.92	3,975.18	750.80	986.10	1,222.89	833.65	1,587.06	

Released

FOI 23-062





The Hon Barnaby Joyce MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development Leader of The Nationals Federal Member for New England

Ref: MS22-000750

The Hon Tom Koutsantonis MP Minister for Infrastructure and Transport GPO Box 668 ADELAIDE SA 5001

29 MAR 2022

Dear Minister

I am writing to advise you of the outcome of the Australian Government's 2022-23 Budget. In his letter of 9 February, the then Minister of Infrastructure and Transport advised of South Australia's infrastructure priorities for consideration in the Australian Government's 2022-23 Budget. Our continued investment in projects which support jobs and economic growth in South Australia builds on the commitments we announced previously in the 2021-22 Budget and the 2021-22 Mid-Year Economic and Fiscal Outlook.

Infrastructure Investment Outcomes

The Australian Government is committed to the continued delivery of the \$120 billion infrastructure investment pipeline, with several additional funding measures included in this year's Budget. I am pleased to advise that the Australian Government is investing in the following new infrastructure projects in South Australia:

- \$200 million for Marion Road Anzac Highway to Cross Road;
- \$120 million for Adelaide Hills Productivity and Road Safety Package: •
- \$60 million for Targeted Investments to Improve National Supply Chain Resilience; •
- \$60 million for the South East Freeway Managed Motorways Stage 2; and •
- \$16 million Main South Road Productivity Package.

I am also pleased to advise the Australian Government is committing additional funding measures for a number of existing infrastructure projects in South Australia, including:

- \$2.26 billion for the North South Corridor – Torrens to Darlington:
- \$50 million for the Rural Roads Package; •
- \$20 million for the Marion Road and Sir Donald Bradman Drive Intersection Upgrade; •
- \$16.2 million for Port Augusta to Perth South Australia Future Priorities; ٠
- \$9.6 million South Eastern Freeway Safety Upgrade;
- \$5 million for Goodwood and Torrens Junctions;

- \$1.6 million for Variable Speed Limit Signs; and
- \$900,000 for Activated Safety Signing on SE Freeway.

Update to the National Partnership Agreement on Land Transport Infrastructure Projects Schedules

In accordance with the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions of the National Partnership Agreement on Land Transport Infrastructure Projects (NPA) and the associated Notes on Administration.

Please find attached to this letter an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. Once agreed, the attached schedule will supersede all previous schedules to the NPA.

As per the NPA, the Australian Government's continued policy and expectation is that funding for regional projects are subject to an 80:20 funding split and urban projects a 50:50 funding split, unless otherwise agreed on a case by case basis. In addition, where funding by the Australian Government triggers the requirements for an assessment by Infrastructure Australia, that the business cases are developed and submitted in a timely manner to enable project delivery to commence as soon as possible.

Through our \$120 billion infrastructure investment pipeline, the Australian Government will continue to invest in projects which support our strong economic plan. I look forward to working in partnership with you to strengthen and improve South Australia's land transport network.

I have copied this letter to the Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts.

Yours sincerely

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Barnaby Joyce MP

Enc

cc The Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts

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South Australia National Partnership Agreement on Land Transport Infrastructure - Budget 2022-23 Schedule

								Esti	mated Australian G	overnment Contributi	ons		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
ack Spot Projec	ts.	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	9.02	9.11	9.11	7.94	0.00	Allocations under this program are a combination of committed project
dges Renewal	Program												allocations based on crash data, population and vehicle kilometres trave
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.55	6.15	4.45	3.43	6.83	0.00	Allocations under this program are a combination of committed project notional allocations based on population.
avy Vehicle Sat	ety and Productivity Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	5.32	2.48	6.08	4.15	4.68	0.00	Allocations under this program are a combination of committed project notional allocations based on population.
ads to Recover	у								2				Allocations under this program to 2023-24 are determined by the Roads
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	45.21	44.56	44.45	44.93	44.93	269.56	Recovery List 2019. Allocations beyond this point are notional based on allocations.
il Investment C	omponent												
ner Projects 97117-17SA-NRP 091583-16SA-NP	Gawler Rail Line Electrification Goodwood and Torrens Junctions	560.00 421.42	280.00 210.71	0.00 0.00	280.00 210.71	220.00 185.42	59.16 11.88	0.01 12.50	0.83 0.91	0.00 0.00	0.00 0.00	0.00 0.00	
mpleted Projects 062838-15SA-NP		136.62	68.31	0.00	68.31	69.41	-1.01	0.00	0.00	0.00	0.00	-0.09	
ad Investment		100.02	00.01	0.00	00.01	00.11	1.01	0.00	0.00	0.00	0.00	0.00	
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	7.75	4.25	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	3.80	5.40	0.40	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package rgeted Road Safety Works	52.00	10.40	0.00	41.60	34.00	7.60	0.00	0.00	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	3.50	3.22	0.20	1.08	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	2.40	2.00	0.40	0.00	0.00	0.00	0.00	
106666-19SA-NP	Dukes Highway - Safety Improvements (Formerly	2.50	0.50	0.00	2.00	0.48	1.36	0.16	0.00	0.00	0.00	0.00	
106649-19SA-NP	Median Wire Rope - Dukes Highway) Safety Barrier Program	10.00	2.00	0.00	8.00	6.56	1.44	0.00	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction	10.00	2.00	0.00	8.00	3.90	4.10	0.00	0.00	0.00	0.00	0.00	
	Improvements												
106653-19SA-NP 106656-19SA-NP <i>mpleted Projects</i>	Shoulder Sealing Variable Speed Limit Signs	5.00 3.00	1.00 0.60	0.00 0.00	4.00 2.40	3.70 0.62	0.30 0.18	0.00 1.60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
106651-19SA-NP	Activated Safety Signing on SE Freeway	5.13	1.03	0.00	4.10	1.20	2.00	0.90	0.00	0.00	0.00	0.00	
106655-19SA-NP	5 5 1	8.50	1.70	0.00	6.80	3.50	3.30	0.00	0.00	0.00	0.00	0.00	
rth South Corrido													
	North-South Corridor - Torrens to Darlington	9,950.00	4,975.00	0.00	4,975.00	111.00	74.00	182.00	662.00	901.00	1,112.50	1,932.50	
mpleted Projects 060071-15SA-NP	Northern Connector	857.00	171.40	0.00	685.60	693.60	-8.00	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	167.80	6.00	0.00	0.00	0.00	0.00	36.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	383.50	0.00	0.00	0.00	0.00	0.00	0.00	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street rridor - South Australia	294.00	147.00	0.00	147.00	177.00	-30.00	0.00	0.00	0.00	0.00	0.00	
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	30.49	29.20	4.31	0.00	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	2.20	5.40	12.10	20.30	0.00	0.00	0.00	
110450-20SA-NP 110457-20SA-NP	Princes Highway Corridor - Overtaking Lanes Princes Highway Corridor - Pavement Works	56.00 57.00	11.20 11.40	0.00 0.00	44.80 45.60	2.90 30.30	23.00 14.70	11.00 0.60	7.90 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.85	2.75	0.40	0.00	0.00	0.00	
10459-20SA-NP	Princes Highway Corridor - Safety and Signage	13.00	2.60	0.00	10.40	0.00	0.74	4.96	4.70	0.00	0.00	0.00	
npleted Projects	Improvements												
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing Projects (Funds reallocated from Murray Darling Regiona	5.32 Economic Div	1.12 ersification Program	0.00	4.20	4.20	0.29	0.00	0.00	0.00	0.00	-0.29	
99501-18ACT-NP	Unallocated SA Other Projects	2.34		0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	2.34	
uth Australian Ru 100661-18SA-NP	ral Roads Package Rural Roads Package - Horrocks Highway Corridor	105.00	21.00	0.00	84.00	12.70	19.92	40.78	10.60	0.00	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	14.60	2.80	0.00	11.80	2.60	0.51	3.60	5.09	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	155.00	30.60	0.00	124.40	63.93	24.67	35.80	0.00	0.00	0.00	0.00	
mpleted Projects	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	5.92	0.08	0.00		0.00	0.00	2.80	

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National Partnership Agreement on Land Transport Infrastructure - Budget 2022-23 Schedule

								Esti	imated Australian (Government Contribution	ons		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
e r Projects 17908-21SA-NP Ade	elaide Hills Productivity & Road Safety Package	150.00	30.00	0.00	120.00	0.00	0.00	12.00	28.00	28.00	28.00	24.00	
Ana Ana	angu Pitjantjatjara Yankunytjatjara (APY) Lands - in Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	97.89	17.14	10.40	0.00	0.00	0.00	0.00	
3653-20SA-NP Aug	gusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	20.00	63.60	63.74	0.66	0.00	0.00	
	re Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	
	urieu Connection eater Adelaide Freight Bypass Planning Study	560.00 10.00	338.40 5.00	0.00 0.00	221.60 5.00	0.00 0.00	26.95 1.25	90.22 3.75	81.90 0.00	22.53 0.00	0.00 0.00	0.00 0.00	
	hndorf Township Improvements and Access	250.00	50.00	0.00	200.00	0.00	2.49	32.00	59.60	71.91	34.00	0.00	
υρί	grade												
	ysen Tunnel Refit and Upgrade – Stage 2 / Baluch AM Bridge	60.00 200.00	12.00 40.00	0.00 0.00	48.00 160.00	0.00 160.00	7.75 0.00	20.47 0.00	19.78 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
ACTE-20SA-NP Kar	ngaroo Island Road Safety and Bushfire Resilience	40.00	8.00	0.00	32.00	0.00	4.00	24.00	4.00	0.00	0.00	0.00	
Pac	ckage jevre Peninsula I Ingrades		50.00	0.00	50.00	0.00	0.50	15.00	20.00	14.50	0.00	0.00	
	evre Peninsula Upgrades in South Road Productivity Package	100.00 20.00	50.00 4.00	0.00	50.00 16.00	0.00	0.50	15.00 4.00	20.00 8.00	14.50 4.00	0.00	0.00	
7932-21SA-NP Ma	rion Road - Anzac Highway to Cross Road	400.00	200.00	0.00	200.00	0.00	0.00	10.00	10.00	10.00	10.00	160.00	
3677-20SA-NP	rion Road and Sir Donald Bradman Drive ersection Upgrade	85.00	42.50	0.00	42.50	0.00	0.00	5.00	25.00	12.50	0.00	0.00	
	rray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	1.25	1.25	0.00	0.00	0.00	0.00	
S682-20SA-INP	rth East Road and Nottage Terrace Intersection	6.00	3.00	0.00	3.00	0.00	1.76	1.24	0.00	0.00	0.00	0.00	
Upę	grade erpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	16.22	8.00	3.38	0.00	0.00	0.00	
909-21SA-NP Sou	uth East Freeway Managed Motorways - Stage 2	75.00	15.00	0.00	60.00	0.00	0.00	0.80	11.20	32.00	16.00	0.00	
	zelecki Track Upgrade - Sealing	205.00	41.00	0.00	164.00	32.00	26.22	44.00	52.00	9.79	0.00	0.00	
911-21SA-NP	rgeted Investments to Improve National Supply Chain silience	75.00	15.00	0.00	60.00	0.00	0.00	10.00	25.00	25.00	0.00	0.00	
683-20SA-NP Tru	iro Bypass	202.00	40.40	0.00	161.60	0.00	1.60	32.00	64.00	64.00	0.00	0.00	
494-18ACT-NP Una <i>leted Projects</i>	allocated SA Investment Funding	13.43	0.00	0.00	13.43	0.00	0.00	0.00	0.00	0.00	0.00	13.43	
828-16SA-NP Ma	rion Road Upgrade Planning Study uth Eastern Freeway Safety Upgrade	2.00 47.00	0.00 9.40	0.00 0.00	2.00 37.60	0.86 15.20	0.00 12.80	0.00 0.00	0.00 9.60	0.00 0.00	0.00 0.00	1.14 0.00	
	ad Safety Program - SA	210.00	42.00	0.00	168.00	62.78	94.69	10.54	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and t 3 has been provided based on the maintenance formula. Future tranche calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines. Funding delivered in 6 month tranches across tranche 1, tranche 2 and t
556-21SA-NP Roa	ad Safety Program unallocated funding - SA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 has been provided based on the maintenance formula. Future tranch calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
	ad Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and 3 has been provided based on the maintenance formula. Future tranche calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Maintenance Fundin	ng												
(SA) (SA	19-20 to 2023-24 National Network Maintenance A)	212.34	0.00	0.00	212.34	66.47	23.03	30.71	30.71	30.71	30.71	0.00	National Network Maintenance allocations are formula based and revis annually, incorporating adjustments to the National Land Transport Net
leted Projects 710-07SA-NP Acc	celerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2
	kes Highway Dividing Treatment Strategy	35.44	0.00	0.00	35.44	35.48	-0.05	0.00	0.00	0.00	0.00	0.00	and 2012-13. SA will contribute a further \$20.0 million to the Princes Hi and South Eastern Freeway.
	rthern Expressway rth-South Corridor - Darlington Upgrade	548.00 475.72	109.60 113.92	0.00 0.00	438.40 361.80	438.40 393.80	0.00 -32.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
Oal	klands Crossing Grade Separation at the											-0.71	
	ersection of Diagonal and Morphett Roads	131.39	56.81	1.00	73.58	73.58	0.71	0.00	0.00	0.00	0.00		
	gional Mining and Infrastructure Plans gional Roads Package	1.99 13.75	0.47 2.70	0.15 0.05	1.37 11.00	1.37 11.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
171-13SA-NP SOL	uth Eastern Freeway - Managed Motorways	14.20	7.10	0.00	7.10	6.94	0.17	0.00	0.00	0.00	0.00	0.00	
Mea 36-1354-NP Sou	asures uth Road Planning Study – Darlington and Anzac Ihway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
363-10SA-NP Sou	uth Road Planning Study - Regency Road to Anzac	12.69	0.00	0.00	12.69	12.69	0.00	0.00	0.00	0.00	0.00	0.00	
Hig	hway												
	uth Road Upgrade (Darlington) uth Road Upgrade (Darlington) Planning	13.18 6.89	6.59 0.34	0.00 1.03	6.59 5.51	6.59 6.89	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 -1.38	
	Irt Highway - Productivity and Safety Improvements	23.44	4.69	0.00	18.75	18.02	0.73	0.00	0.00	0.00	0.00	0.00	

National Partnership Agreement on Land Transport Infrastructure - Budget 2022-23 Schedule

								Esti	mated Australian G	overnment Contributi	ons		
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
de of Ctuetoria		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
ads of Strategic kburn to Burra (S	•												
00548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	25.30	14.00	10.70	0.00	0.00	0.00	
-	a - South Australia Eyre Peninsula Network	51.25	10.25	0.00	41.00	10.06	17.74	13.20	0.00	0.00	0.00	0.00	
00555-18SA-RSN	Port Augusta to Perth - South Australia - Future	94.00	18.80	0.00	75.20	0.00	30.00	23.00	9.30	10.70	2.20	0.00	
mark to Gawler	Priorities	54.00	10.00	0.00	75.20	0.00	00.00	20.00	5.50	10.70	2.20	0.00	
	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	23.24	46.26	0.50	0.00	0.00	0.00	
01176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	2.00	0.00	0.00	2.00	0.00	0.16	0.00	0.00	0.00	0.00	1.84	
ban Congestion	Automated Train Protection Signals Upgrade - Seaford	10.00	5.00	0.00	5.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	
17370-21SA-UCO	Line	10.00	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00	0.00	0.00	
17371-21SA-UCO 00547-18SA-UCO	Brighton Road Intersection Improvements Cross Road - Fullarton Road Intersection	30.00 61.00	15.00 30.50	0.00 0.00	15.00 30.50	0.00 7.50	2.00 6.53	3.00 8.00	10.00 0.50	0.00 7.97	0.00 0.00	0.00 0.00	
	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.62	14.65	4.74	0.00	0.00	0.00	0.00	
00549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	21.88	5.82	3.00	0.00	0.00	0.00	0.00	
00556-18SA-UCI ro Intersection Up	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	33.32	5.87	4.81	0.00	0.00	0.00	5.00	
0653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade Metro Intersection Upgrade Program - Glen Osmond	4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	0.00	
0652-18SA-UCO	Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	2.40	7.98	7.12	0.00	0.00	0.00	0.00	
00657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	32.76	44.13	11.50	27.11	0.00	0.00	0.00	
0654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	5.00	4.50	0.00	0.00	0.00	0.00	0.00	
00656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	5.40	1.10	0.00	0.00	0.00	0.00	0.00	
00655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	6.10	3.40	0.00	0.00	0.00	0.00	0.00	
	w al Planning Program Level Crossing Removal Planning Program Future Priorities	10.00	5.00	0.00	5.00	0.00	0.75	4.25	0.00	0.00	0.00	0.00	
17383-21SA-UCO	South Australia UCF Future Priorities	58.30	0.00	0.00	58.30	0.00	0.00	0.00	0.00	0.00	58.30	0.00	
al Australian C	overnment funding for South Australia			20102	11,645.91	3,941.25	756.08	1,064.53	1,358.23	1,306.88	1,356.08	2,446.14	