

Application RNIA000001

Report Summary

Report

End of project report

Report Type

Final

Due Date

29/01/2021 12:00:00 AM

Status

Approved

Submitted Date

28/01/2021 2:30:38 PM

Submitted By

Alistair Innes-Walker

Report Accepted Date

1/03/2021 12:00:18 AM

End of project report

Complete the following table, updating for all milestones shown in the Activity Schedule of your grant agreement.

001 - Design/Site Preparation/Ball Bay Groyne works

Description

Commencement of site preparation, Construction of Ball Bay Groyne, Progression of design,

Expected End Date

30/09/2019

Actual End Date

30/01/2020

Current % Complete

100

Progress Comments

Ball Bay Groyne works complete - ongoing maintenance underway as and when required, Site preparation complete, Design complete, final documents being generated. minor additional cost being reviewed and negotiated.

Agreed End Date

30/09/2020

Previous % Complete

100

002 - Aggregate and airfield lighting delivery

Description

Receival of aggregate and airfield lighting delivery,

Expected End Date

30/09/2020

Actual End Date

30/09/2020

Current % Complete

100

Progress Comments

Aggregate and airfield lighting delivery completed

Agreed End Date

30/09/2020

Previous % Complete

100

003 - Aggregate, equipment and bitumen delivery, commencement of airfield lighting works**Description**

Receival of aggregate, equipment and bitumen delivery, Commence installation of airfield lighting pit and duct system

Expected End Date

30/09/2020

Actual End Date

30/09/2020

Current % Complete

100

Progress Comments

Aggregate, equipment and bitumen delivery completed

Agreed End Date

30/09/2020

Previous % Complete

100

004 - Bitumen delivery, Mobilisation and Commencement of Construction**Description**

Receival of bitumen delivery, Airfield lighting installation, Concrete production trial, Construction of first concrete apron parking bay

Expected End Date

1/04/2020

Actual End Date

1/04/2020

Current % Complete

100

Progress Comments

COVID 19 delays due to mandated 14 day self isolation. Contractor has submitted 48 day EOT claim relating to this change in statute law - State of Emergency with level 4 restrictions in place Lockdown

Agreed End Date

30/09/2020

Previous % Complete

100

005 - Commissioning of Airfield Lighting and Construction of Airfield pavement

Description

Commissioning of Airfield lighting installation, Construction of second concrete apron parking bay, Asphalt production trial, Asphalt paving, linemarking and flank filling

Expected End Date

30/11/2020

Actual End Date

21/08/2020

Current % Complete

100

Progress Comments

Practical Completion of Separable Portion 3 Pavement Works & Separable Portion 4 Grooving claimed.

Agreed End Date

30/09/2020

Previous % Complete

100

006 - Grooving of Runway and demobilisation**Description**

Grooving of runway pavement, Demobilisation of plant and equipment

Expected End Date

30/09/2020

Actual End Date

4/12/2020

Current % Complete

100

Progress Comments

Last returning barge leaves Norfolk Island

Agreed End Date

30/09/2020

Previous % Complete

100

Where applicable, describe any project activities completed during the reporting period that are not captured in the table above.

Response is limited to 5000 characters (including spaces).

Project SP3 Pavement Works & SP4 Grooving Practical Completion reached on 21 August 2020. Demobilisation completed 4 December 2020. Boral continues to address corrective action requests and items raised in the defects register.

[If applicable] Have you completed all required Australian Industry Participation Plan implementation reports?

Yes

Have you attached a completion certification from the head contractor certifying the works are in accordance with the design and relevant standards?

Yes

Project outcomes

Detail project outcomes

Outline the project outcomes achieved by the project end date.

Response is limited to 5000 characters (including spaces).

All activities in Project Activity schedule outlined in the variation to the Norfolk Island Airport Grant Agreement (approved by the Program Delegate and accepted by the Norfolk Island Regional Council 23 November 2020) were achieved. The Practical completion certificate for the airfield scope of works was submitted 21 August 2020, and the last of the three barges required for the demobilisation of Boral's equipment departed the Island 4th December 2020.

Do the achieved project outcomes align with those specified in the grant agreement?

Yes

Are there any planned events relating to the project that you are required to notify us about in accordance with your agreement?

Yes

If yes, provide details of the event including date, time, purpose of the event and key stakeholders expected to attend.

Response is limited to 5000 characters (including spaces).

The Practical completion certificate for the airfield scope of works was submitted 21 August 2020. On this basis an invitation was issued to Assistant Minister Nola Marino to officially open the resurfaced runway and apron pads. This was to occur in early November but the A/Minister had to cancel due to COVID restrictions (in Australia) and other Government business. The official opening has been rescheduled for early in 2021 and is dependent on the A/Minister's 2021 schedule.

Provide details of project KPIs and the extent to which these were delivered.

Response is limited to 5000 characters (including spaces).

Refer response to project outcomes achieved above.

Have there been any serious injuries or a dangerous incidents that could have caused death or injury as a result of this project?

No

Project benefits

What have been the benefits of this project, including unexpected benefits and the on-going impact.

What benefits has the project achieved?

Response is limited to 5000 characters (including spaces).

Norfolk Island Airport is managed by Norfolk Island Regional Council (NIRC). In 2017/18, it processed 41 medical evacuation flights, 72 general aviation flights, 233 RPT flights, 22 military flights, and 32,941 passengers of which 86 per cent, were visitors to Norfolk Island. The Airport had an asphalt surface approaching ten years of age and an asphalt overlay of all the aircraft pavements was delivered by the project team to maintain this vital economic link to Australia and New Zealand.

The Civil Aviation Safety Authority (CASA) undertook an assessment of the Airport in 2017 which found that portions of the current runway surface and aprons contain deformities such as cracking and if not rectified, could result in the runway being deemed as unsuitable for commercial aircraft servicing Norfolk Island.

The key project outcomes that have been delivered are;

- to ensure that Norfolk Island Airport runways and apron are resurfaced to address where possible the relevant observations identified in the 2017 CASA assessment, and
- to provide safe access to Norfolk Island by commercial aircraft.

The works were delivered as a Design and Construct contract, generally comprising a maintenance asphalt overlay with minor shape correction, patch repairs to Runways 11/29 and 04/22 including surface grooving, Taxiway and Apron including associated flanking works. The asphalt mixture design was delivered as a performance based AAPA asphalt specification. The airfield ground lighting was completed on Runway 11/29 and Runway 04/22 providing edge lights, wind indicators, and Precision Approach Pathway Indicator. Taxiway edge lights and Apron flood lighting towers were also provided.

What ongoing impact will the project have?

Response is limited to 5000 characters (including spaces).

All the aircraft pavements were delivered by the project team ensuring the Norfolk Island Airport will continue to be a vital economic link to Australia and New Zealand for the next 10-15 years.

Did the project result in any unexpected benefits?

Yes

If yes, explain why.

Response is limited to 5000 characters (including spaces).

1. The project team injected over \$4M into the local economy during the COVID-19 triggered tourist downturn. This was vital in enabling local business, such as accommodation houses and food/beverage outlets, to keep operating and employing locals, in difficult economic circumstances.
2. Council was also able to engage Boral under a separate contract to reseal 9 km's of the Islands most heavily use roads while on Island undertaking the Airport Reseal project.
3. Council and other members of the community were able to purchase various pieces of machinery, materials, and equipment from Boral when the project was completed. Those items will replace older equipment/machinery that are past their use by dates and/or add additional capability to services council can provide the community.
4. Council staff and other community members were provided opportunities to learn new skills when employed by Boral at various times in the project

Is there any other information you wish to provide about your project?

Yes

If yes, provide details.

Response is limited to 5000 characters (including spaces).

1. The Practical Completion Certification for SP3 & 4 submitted by Boral Resources in August 2020, has not been certified by the Council's Project Manager. The resurfaced Airport Runway and new concrete pads are operational, and in fact no scheduled flights were delayed or prevented from flying to and from Norfolk Island during the entire project and subsequent to its finalisation. The delay in formal certification is the result of the identification of some unusual defects in the new runway surface. The Council and Boral are working together to identify the likely cause of the defect and any potential impacts on the longevity of the new runway. Once these have been resolved the Practical Completion Certificate will be issued, triggering the contracted Defects Liability Period.

No Lost Time Injuries (LTI's) in over 123,000 man hours taken to deliver the project.

There have been no identified Bio Security breaches during the transfer of equipment and materials to and from Norfolk Island for the purposes of the project.

2. Copies of Publicly available Council papers referring to the project, media releases, and Project webpage details have been included as

attachments.

Project expenditure

Provide the following information about your eligible project expenditure.

All expenditure should be GST inclusive, less GST credits you can claim. We may ask you to provide evidence of costs incurred.

Refer to the grant opportunity guidelines or contact us if you have any questions about eligible expenditure.

Project Expenditure

ReportStartDate

30/04/2019

ReportEndDate

18/12/2020

Head of Expenditure	Cost Type	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
Eligible expenditure			\$44,619,450	\$20,838,302	\$25,299,290	\$46,137,592	\$46,157,592
	Audit		\$20,000	\$0	\$0	\$0	\$20,000
		2018/19	\$0	\$0	\$0	\$0	\$0
		2019/20	\$0	\$0	\$0	\$0	\$0
		2020/21	\$20,000	\$0	\$0	\$0	\$20,000
	Contract		\$44,599,450	\$20,838,302	\$25,299,290	\$46,137,592	\$46,137,592
		2018/19	\$2,500,000	\$0	\$0	\$0	\$0
		2019/20	\$39,201,443	\$20,838,302	\$0	\$20,838,302	\$20,838,302
		2020/21	\$2,898,007	\$0	\$25,299,290	\$25,299,290	\$25,299,290
	Domestic travel		\$0	\$0	\$0	\$0	\$0
		2018/19	\$0	\$0	\$0	\$0	\$0
		2019/20	\$0	\$0	\$0	\$0	\$0
		2020/21	\$0	\$0	\$0	\$0	\$0
	Equipment and vehicle costs		\$0	\$0	\$0	\$0	\$0
		2018/19	\$0	\$0	\$0	\$0	\$0
		2019/20	\$0	\$0	\$0	\$0	\$0
		2020/21	\$0	\$0	\$0	\$0	\$0
	Labour		\$0	\$0	\$0	\$0	\$0
		2018/19	\$0	\$0	\$0	\$0	\$0
		2019/20	\$0	\$0	\$0	\$0	\$0

Head of Expenditure	Cost Type	Financial Year	Agreed project budget	Expenditure approved prior to this reporting period	Expenditure claimed in this reporting period	Expenditure claimed to date	Estimated total project expenditure
		2020/21		\$0	\$0	\$0	\$0
	Other eligible expenditure			\$0	\$0	\$0	\$0
		2018/19		\$0	\$0	\$0	\$0
		2019/20		\$0	\$0	\$0	\$0
		2020/21		\$0	\$0	\$0	\$0
Total			\$44,619,450	\$20,838,302	\$25,299,290	\$46,137,592	\$46,157,592

Provide any comments you may have to clarify any figures

Response is limited to 5000 characters (including spaces).

Explanation of figures are provided in attached Finance reports Contract Variance Summary, Project Forecast, Progress Claims & Project Cost summary

Was the expenditure incurred in accordance with the activity budget in the grant agreement?

No

If no, explain the reason for a project underspend or overspend, or any other significant changes to the budget.

Response is limited to 5000 characters (including spaces).

Explanation of overspend included in Finance report - Contract Variance Summary

Project funding

Project funding

Provide details of all cash contributions to your project. This includes your own contributions as well as any contributions from government (except this grant), project partners or others.

NIRC Cash Contributions to the project totalled \$5.24M. The contributions are detailed in Finance Report - Project Forecast

Report finalisation

This page is in three sections.

- In the first section you can advise us if your bank details have changed.
- In the second section you should attach supporting documentation.
- In the third section you should attach supplementary documentation.

Bank account details

Have your bank account details changed since your last payment?

If yes, we will provide you with a form to complete your new bank details.

No

Required documentation

Agreed evidence

Attach any agreed evidence required with this report to demonstrate progress or successful completion of your project.

_Letter - NIRC Practical Completion 21082020_SUBMIT.pdf

Project Financial Forecast_21012021 v1.1.xlsx

Attachment C - Airport Grant Certification of Certain Matters.pdf

Attachment B - Airport Grant Audit Report.pdf

Supplementary documentation

Promotional material

Attach copies of any published reports and promotional material, relating to the project.

20201021 Norfolk Island Airport Pavement Resurfacing Project - Q6 Quarterly Report September 2020 FINAL compressed.pdf

Airport Reseal Project - Council Papers.pdf

Airport Reseal Project - Media Releases.pdf

Declaration

Report Declaration

I am authorised by the grantee to submit this report and certify that:

- the information in this report is accurate, complete and not misleading and that I understand the giving of false or misleading information is a serious offence under the *Criminal Code Act 1995* (Cth)
- the activities undertaken and the expenditure incurred is in accordance with the grant agreement
- I am aware of the grantee's obligations under their grant agreement
- I am aware that the grant agreement empowers the Commonwealth to terminate the grant agreement and to request repayment of funds paid to the grantee where the grantee is in breach of the grant agreement.

By checking this box I agree to all of the above declarations and confirm all of the above statements to be true

Yes