

[illegible]

Department Meeting - Friday 4 December

Major Projects to make Island Sustainable

	Short	Medium
1. Cascade Port Development	\$ 500,000	\$ 24,000,000
2. Undersea Cable	\$ 150,000	\$ 55,000,000

Summary of Recommendations

Target	No	Est Cost
Short 1-3 Months		\$ 365,000
Medium 3-12 months		\$ 10,115,000
Long 12 months plus		\$ 33,530,000
		\$ 44,010,000