



Australian Government

Department of Infrastructure, Transport,  
Regional Development and Communications

## Local Roads and Community Infrastructure Program – Work Schedule Template - Project nomination

Funding Recipients are required to nominate project(s) they plan to undertake with LRCI Program funding by providing information to the Department of Infrastructure, Transport, Regional Development and Communications ('Department') via emailing [IIP@infrastructure.gov.au](mailto:IIP@infrastructure.gov.au).

A separate Project Nomination Form must be completed for each project or group of small projects that an Eligible Funding Recipient wishes to undertake.

<b>Project type:</b>	<input checked="" type="checkbox"/> Normal (>\$10,000) <input type="checkbox"/> Small (<\$10,000)
<b>Work category:</b>	<p><b>Road Infrastructure</b></p> <input type="checkbox"/> General maintenance <input type="checkbox"/> Construction of a new road <input type="checkbox"/> Sheetting/re-sheetting <input type="checkbox"/> Reconstruction <input type="checkbox"/> Rehabilitation <input type="checkbox"/> Widening <input type="checkbox"/> Sealing <input type="checkbox"/> Resealing <input type="checkbox"/> Bridge works <input type="checkbox"/> Tunnel works <input type="checkbox"/> Drainage <input type="checkbox"/> Traffic improvement <input type="checkbox"/> Street lighting equipment <input type="checkbox"/> Other, please specify: <div style="border: 1px solid black; width: 200px; height: 40px; display: inline-block;"></div>
	<p><b>Community Infrastructure</b></p> <input type="checkbox"/> Closed Circuit TV (CCTV) <input type="checkbox"/> Bicycle and Walking Paths <input checked="" type="checkbox"/> Painting/Improvements to community facilities <input type="checkbox"/> Repairs/Replacement of fencing <input checked="" type="checkbox"/> Improved Accessibility of Community Facilities and Areas <input type="checkbox"/> Landscaping Improvements <input type="checkbox"/> Picnic Shelters or Barbeque Facilities at Community Parks

	<input checked="" type="checkbox"/> Playgrounds and Skateparks (including all ability playgrounds) <input type="checkbox"/> Toilet blocks <input type="checkbox"/> Replacement of light bulbs in street lights <input type="checkbox"/> Noise and Vibration Mitigation Measures <input type="checkbox"/> Off-road Car Parks (such as those at sporting grounds or parks) <input type="checkbox"/> Other, please specify: <input type="text"/>
<b>Work Location (including coordinates):</b>	Morris Mundy Reserve, Kensington, Western Australia South west of existing carpark 31°59'03.5"S 115°52'54.5"E
<b>Description of project and work proposed:</b>	The City of South Perth will be replacing the small quarter court with a full sized sports court at Morris Mundy Reserve. For safety and accessibility reasons, the new court will be relocated away roughly 10 metres away from the existing car park. The new court caters for a variety of games that can be played by small groups of people. The new court will have basketball and netball rings, as well as space for shooting practice and games including the popular 3x3 basketball.
<b>Problem being addressed:</b>	A recent audit undertaken by the City revealed that the City has limited playspaces for teenagers, in particular teenage girls. This upgrade is our first step to closing the gap. The new court will replace an existing quarter court which is degraded and has limited functionality due to its size.
<b>Date construction will commence (MM/YY):</b>	09/2020
<b>Date construction will be completed (MM/YY):</b>	01/2021
<b>Total Project Cost:</b>	\$135,000.00
<b>Fully Funded by LRCI Program:</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>Details of council or other contribution:</b>	\$45,000
<b>LRCI Program funding required:</b>	\$90,000.00
<b>Project land or asset owner:</b>	<input checked="" type="checkbox"/> Council <input type="checkbox"/> State/territory <input type="checkbox"/> Crown <input type="checkbox"/> Commonwealth Do you have have the permission of the land/ asset owner to undertake the proposed project? How was permission obtained?

	<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> The applicant (City of South Perth) is the owner </div> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Primary project goal:	<input type="checkbox"/> Improved Road Safety <input type="checkbox"/> Regional Economic Development <input type="checkbox"/> Improved Access for Heavy Vehicles <input type="checkbox"/> Promotion of Tourism <input type="checkbox"/> Improvement to School Bus Routes <input type="checkbox"/> Access to Remote Communities <input type="checkbox"/> Access to Intermodal Facilities <input type="checkbox"/> Traffic Management <input checked="" type="checkbox"/> Improved Recreational Opportunities <input type="checkbox"/> Amenity of Nearby Residents <input type="checkbox"/> Equity of Access <input type="checkbox"/> Other, please specify: <div style="border: 1px solid black; width: 200px; height: 30px; display: inline-block;"></div>
Estimated number of FTE jobs (employees and independent contractors) generated over the construction period:	10
Details of the use of any recycled materials intended to be used in the project:	n/a
Specific outputs/project activities being undertaken: (e.g. Xkm of road resealed/Repair of 400 metres of fencing/Add ten waste and recycling bins to Council's local park/ Building of swing set for children's play/Painting of a community hall)	510 square metres of sportsurface created one new multifunctional sportscourt
Details of any real, apparent, or potential conflicts of interest relating to the proposed project, and how you propose to manage them, or to the best of their knowledge, that there are no conflicts of interest.	no conflicts



## Declaration

I declare that:

- I have read, understood and agree to abide by the Program Guidelines on the Department's website at [www.investment.infrastructure.gov.au/lrci](http://www.investment.infrastructure.gov.au/lrci) as in force at the time of submission
- I have read, understood and agree to the Grant Agreement
- the information I have submitted in this form is, to the best of my knowledge, true, accurate and complete. I also understand that giving false or misleading information is a serious offence under the *Criminal Code 1995* (Cth)
- the project is an eligible grant activity
- the project is additional to any existing work plans
- the project will be physically complete by 30 June 2021 unless otherwise agreed by the Department
- any conflict of interests identified in this form are true to best of knowledge
- that the Eligible Funding Recipient and its subcontractors and independent contractors will comply with all applicable laws
- I understand that the Local Roads and Community Infrastructure Program is an Australian Government program and that the Department will use the information provided in accordance with the following:
  - Australian Government Public Data Policy Statement
  - Commonwealth Grants Rules and Guidelines
  - Applicable Australian laws.
- I am authorised to complete this form and to sign and submit this declaration on behalf of the Eligible Funding Recipient.

☒

Yes

☐

No

Your full name:

tom cunningham

Email address:

tom.cunningham@southperth.wa.gov.au

Date:

16/07/2020

## Project Work Categories

Work Category	Examples of Works
<b>General Maintenance</b>	Pothole repairs, vegetation clearing, minor crack sealing and grading (unless new gravel is being added) are all considered to be general maintenance. Individual projects of this kind are generally less than \$10,000 and multiple projects of this kind are often grouped as a single project.
<b>Constructing a new road</b>	Construction of a road where no road existed on that alignment before.
<b>Reconstruction</b>	Rebuilding a road that already exists (can include upgrading)
<b>Rehabilitation</b>	Work to return a road to its original standard
<b>Widening</b>	Work to make the surface or pavement of a road wider
<b>Sheeting / Re-sheeting</b>	Where additional gravel etc. is added on top of an existing road
<b>Sealing</b>	Putting a seal on an unsealed road.
<b>Resealing</b>	Second or subsequent sealing of roads
<b>Bridge works</b>	Any work involving bridges or culverts
<b>Tunnel works</b>	A tunnel to enable the building an underground road
<b>Drainage</b>	Culverts, kerb and guttering and related activities where the purpose of the works is to improve drainage only.
<b>Traffic improvement</b>	Works involving traffic calming devices, traffic lights, pedestrian islands, lighting, warning signs and roundabouts
<b>Street lighting equipment</b>	Works related to vehicle traffic and pedestrian lighting
<b>Closed Circuit TV (CCTV)</b>	Works associated with installing a fixed mobile CCTV system
<b>Bicycle and Walking Paths</b>	Works involving cycling and pedestrian infrastructure
<b>Painting/Improvements to community facilities</b>	Community facilities include community centres, community halls, childcare centres, educational establishment, club houses, and major sport, recreation and entertainment facilities
<b>Repairs/Replacement of fencing</b>	Works relating to building a new fence or repairs/replacement of existing fences
<b>Improved Accessibility of Community Facilities and Areas</b>	Works could include pedestrian bridges, ramps, accessible public toilets, and designated car parking for individuals with a disability
<b>Landscaping Improvements</b>	Works could include tree planting to increase shade, creation of green spaces, and beautification of roundabouts
<b>Picnic Shelters or Barbeque Facilities at Community Parks</b>	Self-explanatory
<b>Playgrounds and Skateparks (including all ability playgrounds)</b>	Self-explanatory
<b>Noise and Vibration Mitigation Measures</b>	Works related to reducing and mitigating noise and vibrations, such as quieter pavement surfaces and noise barriers
<b>Off-road Car Parks</b>	Such as off-road car parks at sporting grounds or parks
<b>Other</b>	Works that do not fall into the above categories

### Main Project Goal Categories

Benefit Category	Examples
Road Safety	Where the goal is primarily to address road safety issues
Regional Economic Development	Where the goal is primarily to provide an economic benefit to the local community
Asset Maintenance	Where the goal is primarily to achieve to preserve the viability of the road
Improved access for heavy vehicles	Where the goal is primarily to improve access to heavy vehicles
Promotion of tourism	Where the goal is primarily to improve tourism within the local community
Improvements to school bus routes	Where the goal is primarily to improve the safety etc. of rural school bus routes
Access to remote communities	Where the goal is primarily to improve access to remote communities
Access to intermodal facilities	Where the goal is primarily to provide access to intermodal facilities e.g. the movement of grain etc. through various transport hubs
Traffic management	Where the goal is to primarily improve traffic management, pedestrian access etc
Improved recreational opportunities	Where the goal is primarily to improve recreational opportunities within the local community
Amenity of nearby residents	Where the goal is primarily to improve access for residents to their property, shopping facilities etc
Equity of Access	Where the goal is primarily to improve access for all within the local community
Other	Benefits that do not fall into the above categories

### Calculation of estimated number of full-time equivalent (FTE) jobs

A full-time employee is defined as working 75 hours per fortnight.

In calculating the estimated number of FTE jobs during the construction period, Eligible Funding Recipients will need to convert part-time employees to full-time equivalent.

For example:

Five workers will be working on a project.

Three of these workers will be employed full-time, working 75 hours per fortnight.

Two workers will be employed part-time, working 20 hours per fortnight.

To determined FTE of part-time workers:  $2 \times (20/75) = 0.53$  FTE

So total FTE = 3 (full time workers) + 0.53 FTE  
= 3.53