

**The Hon Catherine King MP**

**Minister for Infrastructure, Transport, Regional Development and Local Government**  
**Member for Ballarat**

Ref: MS22-001877

The Hon Mark McGowan MLA  
Premier of Western Australia  
13th Floor, Dumas House  
2 Havelock Street  
WEST PERTH WA 6005

Dear Premier *Mark,*

I write to provide you with an updated Schedule for the Perth City Deal as part of the Federation Funding Agreement – Infrastructure, now that milestones have been defined and additional funding has been committed.

This updated Schedule enables the payment of future milestones, better aligns timeframes to deliverables, and includes the additional \$49 million for Edith Cowan University's Cultural and Creative Industries Education CBD Campus from both our Governments.

I understand officials from our two Departments have been working closely together to update this Schedule.

Should you agree, please sign and return the Schedule for my countersignature. A signed copy will be provided to you and your officials. If your officers wish to discuss this further, please have them contact Ms Tiffany Karlsson, Assistant Secretary, on 02 6274 7785 or [Tiffany.Karlsson@infrastructure.gov.au](mailto:Tiffany.Karlsson@infrastructure.gov.au).

Yours sincerely

Catherine King MP

15 / 11 / 2022

## Schedule

## Perth City Deal

## FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule						
Parties	Commonwealth Western Australia					
Duration	This Schedule is expected to expire on 30 June 2026.					
Purpose	This Schedule will support the delivery of the Edith Cowan University Cultural and Creative Industries Education CBD Campus, the Perth Cultural Centre Rejuvenation, Perth Concert Hall Redevelopment, Homelessness Housing Projects, Perth Aboriginal Cultural Centre Pre-feasibility Study and Perth CBD Transport Plan.					
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$341.25m in respect of this Schedule.					
	<b>Table 1</b> <b>(\$ million)</b>					
		<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
						<b>Total</b>
	<b>Estimated total budget</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>
	Less estimated National Partnership Payments	\$27.793	\$68.933	\$95.124	\$75.40	\$74.00
	Balance of non-Commonwealth contributions	TBC	TBC	TBC	TBC	TBC
	- Western Australia	TBC	TBC	TBC	TBC	TBC
Additional terms	- Other	TBC	TBC	TBC	TBC	TBC
	Note: An additional \$57.25 million of Australian Government funding is being provided for the CBD Transport Plan project through the Infrastructure Investment Program and \$30 million for the WACA Ground Improvement Project through the Community Development Grants Programme.					
	Other contributors to projects being delivered through the Schedule include Edith Cowan University (\$360 million) and City of Perth (\$19 million). Other Perth City Deal funding contributions are being provided outside this Schedule. For full detail refer to the <a href="#">Perth City Deal</a> .					
	<i>All projects included in this schedule must consider the below where applicable, practicable and cost effective:</i>					
	<ul style="list-style-type: none"> <li>- <i>Must be designed to be pandemic-resilient.</i></li> <li>- <i>Are required to incorporate the use of recycled materials wherever safe, practicable and cost effective.</i></li> </ul>					

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*All projects must demonstrate how they have considered these additional terms throughout their development, construction and commencement of operation.*

**Table 2: Performance requirements, reporting and payment summary**

Output	Performance milestones	Report due	Payment
Edith Cowan University Cultural and Creative Industries Education CBD Campus	Business Case submitted to, and assessed by, Infrastructure Australia. Paid in May 2021.	30 March 2021	\$15.000m
	Western Australia Government transfer land to Edith Cowan University. Paid in June 2021.	30 March 2021	\$10.000m
	Commencement of early works. Paid in June 2022.	16 May 2022	\$55.000m
	Commencement of main construction works (defined as building superstructure).	8 May 2023	\$70.000m
	Completion of main construction works (defined as building superstructure).	30 May 2024	\$70.000m
	Practical Completion.	30 May 2025	\$74.000m
Perth Cultural Centre Rejuvenation	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed. Paid in October 2021.	31 January 2021	\$1.000m
	Master Plan developed. Paid in October 2021.	30 March 2021	\$2.000m
	Project Definition Plan. Paid in June 2022.	30 March 2022	\$4.333m
	Construction contract award.	30 March 2023	\$1.334m
	Stage 1 capital works 100 percent complete.	30 May 2024	\$1.333m
Perth Concert Hall Redevelopment	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed. Paid in October 2021.	31 October 2021	\$1.000m
	Draft business case. Paid in October 2021.	30 November 2021	\$2.600m
	Schematic design report.	30 January 2023	\$5.200m
	Commencement of works.	30 March 2023	\$1.600m
	Construction 100% complete.	30 May 2024	\$1.600m
Homelessness Projects	Project plan agreed by Perth City Deal Implementation Board and future performance milestones agreed. Paid October 2021.	30 January 2021	\$1.000m
	Project Definition Plan approved/endorsed. Paid December 2021.	30 March 2021	\$1.400m

	Mobilisation and site establishment.	30 May 2023	\$3.467m
	Superstructure complete.	30 May 2023	\$1.066m
	Practical complete.	30 March 2024	\$1.067m
Perth Aboriginal Cultural Centre Pre-feasibility Study	Aboriginal Cultural Centre Pre-feasibility Study Report Developed. Paid October 2021.	30 October 2021	\$600,000
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Perth CBD Transport Plan	Roe Street Enhancement construction commenced. Paid June 2021.	30 March 2021	\$2.793m
	Trinity Shared Path construction completed.	30 January 2023	\$1.15m
	Northbridge Laneways Report completed.	30 January 2023	\$0.15m
	Bus Stop Accessibility Upgrade Fabrication completed.	30 January 2023	\$1.375m
	CBD Travel Demand Management Initiatives Program commencement.	30 January 2023	\$0.75m
	RAC Arena Bike Connection Design completed.	30 January 2023	\$0.45m
	Roe Street Enhancement construction completed.	30 March 2023	\$2.857m
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	RAC Arena Bike Connection Construction completed.	30 May 2023	\$0.3m
	Bus Stop Accessibility Upgrade Installation completed.	30 May 2023	\$4.425m
	CBD Travel Demand Management Initiatives Program completed.	30 May 2023	\$0.75m
	Riverside Drive Shared Path Construction completed.	30 May 2023	\$0.24m

The Parties have confirmed their commitment to this schedule as follows:

**Signed** *for and on behalf of the Commonwealth  
of Australia by*

**Signed** *for and on behalf of the  
State of Western Australia by*

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**The Honourable Catherine King MP**

Minister for Infrastructure, Transport, Regional  
Development and Local Government

...../.....

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**The Honourable Mark McGowan MP**

Premier; Treasurer; Minister for Public Sector  
Management; Federal-State Relations

...../.....



## Premier of Western Australia

Our Ref: 59-356754  
Your Ref: MS22-001877

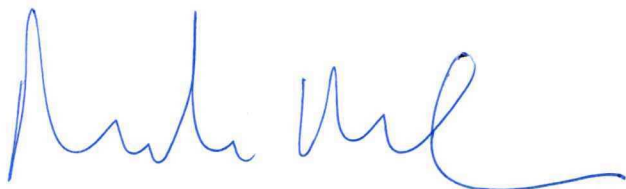
Hon Catherine King MP  
Minister for Infrastructure, Transport, Regional Development and Local Government  
PO Box 6022  
House of Representatives  
Parliament House  
CANBERRA ACT 2600  
[Minister.King@mo.infrastructure.gov.au](mailto:Minister.King@mo.infrastructure.gov.au)

  
Dear Minister

Thank you for your letter dated 15 November 2022, seeking my agreement to the updated Schedule for the Perth City Deal as part of the Federation Funding Agreement – Infrastructure (the Schedule).

I am please to advise you of my formal agreement to the attached Schedule.

Your sincerely



Mark McGowan MLA  
**PREMIER**

Att

2 DEC 2022



Schedule

# Perth City Deal

## FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

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Premier; Treasurer; Minister for Public Sector  
Management; Federal-State Relations

...28/...11/2022



## The Hon Catherine King MP

Minister for Infrastructure, Transport, Regional Development and Local Government  
Member for Ballarat

Ref: MC22-015729

Hon Mark McGowan MLA  
Premier of Western Australia  
Treasurer  
Minister for Public Sector Management  
Minister for Federal-State Relations  
1 Parliament Place  
WEST PERTH WA 6005

via: [wa-government@dpc.wa.gov.au](mailto:wa-government@dpc.wa.gov.au)

Dear Premier

*Mark,*

Thank you for your letter of 2 December 2022 regarding the updated schedule for the Perth City Deal.

Please find attached a co-signed copy that will soon be published under the Federation Funding Agreement - Infrastructure.

Yours sincerely

Catherine King MP

12 /12 /2022

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Schedule

# Perth City Deal

## FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

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**The Honourable Catherine King MP**  
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**The Honourable Mark McGowan MP**  
Premier; Treasurer; Minister for Public Sector  
Management; Federal-State Relations

08/11/2022



## Premier of Western Australia

Our Ref: 59-363180

~~20 MAR 2023~~

Hon Catherine King MP  
PO Box 6022  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

20 MAR 2023

[Via Email: Minister.King@mo.infrastructure.gov.au](mailto:Minister.King@mo.infrastructure.gov.au)

  
Dear Minister King

### PERTH CONCERT HALL REDEVELOPMENT PROJECT

I am pleased to inform you of my Government's decision to increase its funding commitment to the redevelopment of the Perth Concert Hall project by a further \$97.6 million. This brings the WA Government's total commitment to \$136 million, and the total project funding to a significant \$150 million.

The State's funding boost enables greater achievement of the scope of the project as originally agreed by the project partners. It will enable the vision for a premium cultural venue to be realised and will provide a permanent home for the WA Symphony Orchestra.

In terms of timing, I will announce this additional State contribution on Friday, 10 March 2023 during my attendance at the opening night of the WA Symphony Orchestra's classical season for 2023, at the Perth Concert Hall.

A media statement will follow on Saturday 11 March, including acknowledgement of the Australian Government and City of Perth as partners for this important project in the city.

Thank you for your ongoing commitment to the success of this project.

Yours sincerely

Mark McGowan MLA  
**PREMIER**

Cc. *Hon Rita Saffioti MLA, Minister for Transport; Planning; Ports*  
*Hon David A Templeman MLA, Minister for Culture and the Arts*

10 MAR 2023

2 Havelock Street, West Perth, Western Australia 6005

Telephone: +61 8 6552 5000 Facsimile: +61 8 6552 5001 Email: [WA-Government@dpc.wa.gov.au](mailto:WA-Government@dpc.wa.gov.au)  
[www.premier.wa.gov.au](http://www.premier.wa.gov.au)

Released under FOI Act 1982 by Department of Infrastructure,  
Transport, Regional Development, Communications and the Arts