Portfolio Budget Statements 2022–23 Budget Related Paper No. 1.10

Infrastructure, Transport, Regional Development and Communications Portfolio

> Budget Initiatives and Explanations of Appropriations Specified by Outcomes and Programs by Entity

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Chief Financial Officer Department of Infrastructure, Transport, Regional Development and Communications Telephone: 02 6274 7111 Email: <u>helpbudgets@infrastructure.gov.au</u>



The Hon Barnaby Joyce MP

Deputy Prime Minister Minister for Infrastructure, Transport and Regional Development Leader of The Nationals Federal Member for New England

Senator the Hon Slade Brockman President of the Senate Australian Senate Parliament House CANBERRA ACT 2600

The Hon Andrew Wallace MP Speaker House of Representatives Parliament House CANBERRA ACT 2600

Stade Andrew

Dear Mr President and Mr Speaker

I hereby submit Portfolio Budget Statements in support of the 2022-23 Budget for the Infrastructure, Transport, Regional Development and Communications Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Barnaby Joyce MP

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Abbreviations and conventions

The following notation may be used:

NEC/nec	not elsewhere classified
-	nil
	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer, Department of Infrastructure, Transport, Regional Development and Communications on (02) 6274 7111.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Statements) can be located on the Australian Government Budget website at: <u>www.budget.gov.au</u>.

User Guide To The Portfolio Budget Statements

User Guide

The purpose of the 2022-23 Portfolio Budget Statements (PB Statements) is to inform Senators and Members of Parliament of the proposed allocation of resources to government outcomes by entities within the Portfolio. Entities receive resources from the annual appropriations acts, special appropriations (including standing appropriations and special accounts), and revenue from other sources.

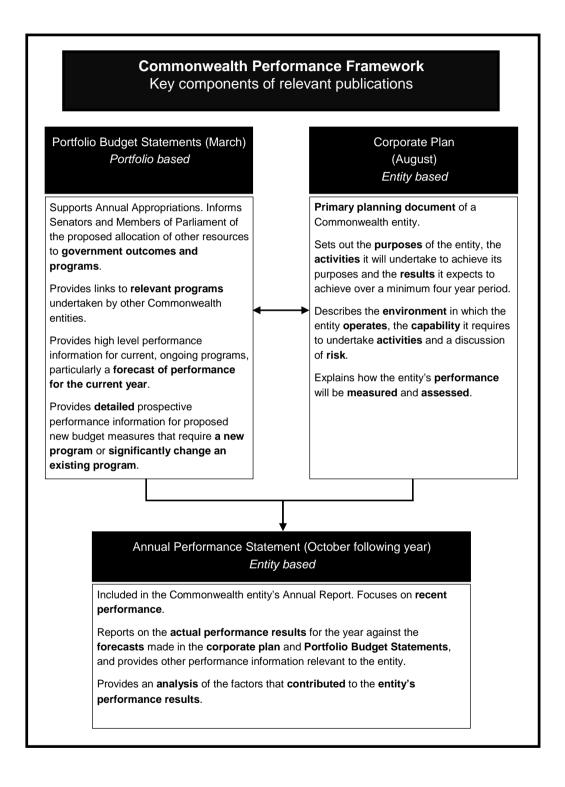
A key role of the PB Statements is to facilitate the understanding of proposed annual appropriations in Appropriation Bills (No. 1 and No. 2) 2022-23 (or Appropriation (Parliamentary Departments) Bill (No. 1) 2022-23 for the parliamentary Departments). In this sense, the PB Statements are Budget related papers and are declared by the Appropriation Acts to be 'relevant documents' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

The PB Statements provide information, explanation and justification to enable Parliament to understand the purpose of each outcome proposed in the Bills.

As required under section 12 of the *Charter of Budget Honesty Act 1998*, only entities within the general government sector are included as part of the Commonwealth general government sector fiscal estimates and produce PB Statements where they receive funding (either directly or via Portfolio Departments) through the annual appropriation acts.

The Commonwealth Performance Framework

The following diagram outlines the key components of the Commonwealth performance framework. The diagram identifies the content of each of the publications and the relationship between them. Links to the publications for each entity within the Portfolio can be found in the introduction to Section 2: Outcomes and planned performance.



Contents

Infrastructure, Transport, Regional Development and Communications

Portfolio Overview

Infrastructure, Transport, Regional Development and Communications

Portfolio Overview

Ministers and Portfolio responsibilities

There are seven Ministers with responsibility for the Infrastructure, Transport, Regional Development and Communications Portfolio:

- The Hon Barnaby Joyce MP, Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development
- The Hon David Littleproud MP, Minister for Agriculture and Northern Australia
- The Hon Paul Fletcher MP, Minister for Communications, Urban Infrastructure, Cities and the Arts
- Senator the Hon Bridget McKenzie, Minister for Regionalisation, Regional Communications and Regional Education
- The Hon Scott Buchholz MP, Assistant Minister for Road Safety and Freight Transport
- The Hon Kevin Hogan MP, Assistant Minister to the Deputy Prime Minister and Assistant Minister for Local Government
- The Hon Nola Marino MP, Assistant Minister for Regional Development and Territories.

The Infrastructure, Transport, Regional Development and Communications Portfolio comprises the Department of Infrastructure, Transport, Regional Development and Communications (the Department) and 29 other entities with key responsibilities as outlined below:

• Department of Infrastructure, Transport, Regional Development and Communications – The Department is responsible for the design and implementation of the Australian Government's infrastructure, transport, regional development, communications and arts policies and programs. The Department works to: improve major transport, water and digital infrastructure across Australia; support an efficient, sustainable, competitive, safe, accessible and secure transport system; improve living standards and facilitate economic growth in our cities and regions including northern Australia; support regional growth and resilience through building water infrastructure, improving water availability, connectivity, reliability and security for agricultural and other primary industry users; provide good governance frameworks and services to support communities in the territories; enable people in Australia to connect to effective, safe communications services and enabling investment in communications technologies, for inclusiveness and sustainable economic growth; and support sustainable and inclusive creative and cultural sectors, and protecting and promoting Australian content and culture.

- Airservices Australia Airservices Australia is a Corporate Commonwealth Entity, responsible for providing facilities and services for the safety, regularity and efficiency of air navigation within Australian-administered airspace. This includes providing air traffic services, aviation rescue fire-fighting services, aeronautical information, radio navigation and telecommunications services.
- Australia Council (the Council) The Council is the Australian Government's principal arts investment, development, funding and advisory body with a purpose to champion and invest in arts and creativity to benefit all Australians. The Council has a national leadership role in supporting and building Australia's arts ecology by fostering excellence in the arts, increasing national and international engagement with Australian art and artists, and advocating for the social, cultural and economic value of arts and creativity.
- Australian Broadcasting Corporation (ABC) The ABC is a national broadcaster. It provides programming that informs, educates and entertains, and contributes to and reflects Australia's national identity, including delivering such programming to overseas audiences. It encourages cultural diversity, fosters public debate, engages directly with local communities, and fosters the creative industries, music and the arts. The ABC is an integral part of the Australian media, providing radio, television and digital media services to all Australians, including independent news and information services.
- Australian Communications and Media Authority (ACMA) ACMA is
 responsible for regulating in accordance with legislation related to broadcasting,
 radiocommunications, telecommunications and online content. ACMA works with
 all stakeholders to maximise the public benefit, including the extent to which the
 regulatory framework addresses the broad concerns of the community, meets the
 needs of industry, and maintains community and national interest safeguards.

- Australian Film, Television and Radio School (AFTRS) AFTRS is the national institution for specialist education, training and research for screen and broadcast industries. AFTRS' purpose is to provide high-quality education and training to advance the skills and knowledge of talented individuals and meet the evolving needs of Australia's screen and broadcast industries. AFTRS educates and inspires the storytellers of the future and encourages innovative engagement with technology to disseminate those stories to audiences. AFTRS conducts leading research relevant to industry, holds forums and disseminates ideas to stimulate discussion and a response to the converging screen and broadcast industries.
- Australian Maritime Safety Authority (AMSA) AMSA is responsible for the maritime safety of international shipping and domestic commercial vessels, protection of the marine environment from ship-sourced pollution and other environmental damage caused by shipping, and search and rescue nationally.
- Australian National Maritime Museum (ANMM) The ANMM is responsible for leading the promotion and conservation of Australia's maritime heritage and culture. This is done through: developing and sharing its collections, knowledge and expertise; motivating learning through research, educational programs and products; supporting community participation to retain Australia's maritime heritage; and exploring contemporary issues of public interest and maritime relevance.
- Australian Postal Corporation (Australia Post) Australia Post is a Government Business Enterprise, wholly owned by the Australian Government. It provides a letter delivery service to all people in Australia, and a range of parcel, logistics and other services.
- Australian Rail Track Corporation Limited (ARTC) The ARTC is a Government Business Enterprise and one of Australia's largest freight rail network owners with more than 20 years of experience in building, maintaining and operating rail infrastructure. ARTC manages the Australian Government's interest in more than 8,500 kilometres of the national rail network across five states, including the infrastructure and the delivery of the transformational Inland Rail project, and the transit of around 450 trains per day.
- Australian Transport Safety Bureau (ATSB) The purpose of the ATSB is to improve the safety of, and public confidence in, aviation, rail and marine transport. The ATSB conducts independent investigations of transport accidents and other safety occurrences, undertakes safety data recording, analysis and research, and influences safety action.

- **Bundanon Trust** Bundanon Trust cares for the Boyd art collection and supports arts practice and engagement with the arts through its new Art Museum and its residency, learning, research and performance programs. In preserving the natural and cultural heritage of its site, Bundanon Trust promotes the value of landscape in all our lives.
- Civil Aviation Safety Authority (CASA) CASA has the function of conducting the safety regulation of the civil air operations in Australian territory and the operation of Australian aircraft outside Australian territory. While safety regulation of civil aviation remains its primary role, CASA also performs other safety-related and associated functions. CASA also has responsibility for airspace regulation.
- Creative Partnerships Australia Creative Partnerships Australia creates a culture of private sector support for the arts. It aims to grow the culture of giving, investment, partnership and volunteering, bringing donors, businesses, artists and arts organisations together to foster a more sustainable and vibrant arts sector for the benefit of all Australians.
- Infrastructure Australia (IA) IA's primary role is to support the Australian Government's plan to build a strong, resilient and prosperous economy through the provision of high quality independent advice concerning nationally significant infrastructure matters.
- National Capital Authority (NCA) The NCA performs the role of trustee and manager of areas in Canberra and the Australian Capital Territory that are designated as National Land for the special purpose of Canberra as the National Capital. The NCA's statutory function is to manage the Australian Government's interest in the strategic planning, promotion, development and enhancement of Canberra as the National Capital.
- National Faster Rail Agency (NFRA) The NFRA is committed to advising the Australian Government on faster rail opportunities to support regional economic growth and enable more people to access employment, affordable housing and social opportunities. This will be achieved by working closely with state and territory governments and private sector proponents to investigate faster rail opportunities and deliver reduced travel times and more reliable services for rail passengers on strategic corridors between our capital cities and regional centres.
- National Film and Sound Archive of Australia (NFSA) The NFSA is Australia's premier audiovisual archive. It collects and preserves significant Australian film, recorded sound, broadcast works and new media, and shares the collection with audiences across Australia and overseas.

- National Gallery of Australia (the National Gallery) The purpose of the National Gallery is to: develop and maintain a national collection of works of art; exhibit, or make available for exhibition by others, works of art from the national collection or works of art that are otherwise in the possession of the National Gallery; and to make the most advantageous use of the national collection in the national interest.
- National Intermodal Corporation Limited (National Intermodal) National Intermodal (formerly Moorebank Intermodal Company Limited) is a Government Business Enterprise wholly owned by the Australian Government. It has been established to facilitate the development of intermodal freight terminals.
- National Library of Australia (NLA) The NLA ensures that documentary resources of national significance relating to Australia and the Australian people, as well as significant non-Australian library materials, are collected, preserved and made accessible either through the Library or through collaborative arrangements with other libraries.
- National Museum of Australia (NMA) The NMA brings to life the rich and diverse stories of the nation through researching, developing, preserving, digitising and exhibiting a significant national collection, and creating programs and partnerships for national and international audiences.
- National Portrait Gallery of Australia (NPGA) The purpose of the NPGA is to develop, preserve, maintain and promote a national collection of portraits and other works of art. It also develops and engages a national audience for the collection, exhibitions, education, research, publications, and public and online programs.
- National Transport Commission (NTC) The NTC leads national land transport reform in support of Australian governments to improve safety, productivity, environmental outcomes and regulatory efficiency relating to road, rail and intermodal transport.
- NBN Co Limited (NBN Co) NBN Co is a Government Business Enterprise, wholly owned by the Australian Government. It is helping Australia transition to a digital future by building and operating this new high-speed, wholesale local access broadband network. NBN Co's purpose is to lift the digital capacity of Australia, allowing all Australians to have access to a fast, reliable broadband network, at least possible cost to the taxpayer.
- North Queensland Water Infrastructure Authority (NQWIA) NQWIA provides strategic planning and coordination of Commonwealth resources to implement priority water projects in northern Queensland.

- Northern Australia Infrastructure Facility (NAIF) NAIF provides financial assistance by way of debt, equity or alternative financing mechanisms to infrastructure projects that will support economic growth and stimulate population growth in northern Australia. NAIF is able to finance a wide range of infrastructure assets that facilitate the establishment or enhancement of business activity or increase economic activity in the region.
- Screen Australia Screen Australia works to support bold, enduring and culturally significant Australian storytelling that resonates with local audiences and succeeds in a global marketplace, created by a skilled and entrepreneurial screen industry. Screen Australia co-finances its projects with private financing sources.
- Special Broadcasting Service Corporation (SBS) SBS is a national broadcaster. It provides multicultural and multilingual services that inform, educate and entertain all Australians. Its mission is to contribute to a more cohesive, equitable and harmonious Australia through its television, radio and online services.
- WSA Co Limited (WSA Co) WSA Co is an unlisted public company limited by shares, and a Government Business Enterprise, wholly owned by the Australian Government. It was established in 2017 to develop and operate the Western Sydney International (Nancy-Bird Walton) Airport at Badgerys Creek. WSA Co is required to execute its responsibilities with the Commonwealth in order to achieve operational readiness of the Airport by the end of 2026.

A summary of the Portfolio structure is at Figure 1. Further detail about the responsibilities of each agency appears in individual agency chapters.

Airservices Australia; Australia Post; ARTC; Bundanon Trust; Creative Partnerships Australia; National Intermodal; NBN Co; and WSA Co do not appear in the 2022-23 Portfolio Budget Statements as these entities do not receive direct funding through the annual appropriation acts.

For information on resourcing across the Portfolio, please refer to Part 1: Agency Financial Resourcing in Budget Paper No. 4: Agency Resourcing.

Portfolio Budget Statements | Budget 2022-23

Figure 1: Infrastructure, Transport, Regional Development and Communications Portfolio structure and outcomes

Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development The Hon Barnaby Joyce MP

Minister for Agriculture and Northern Australia The Hon David Littleproud MP

Minister for Communications, Urban Infrastructure, Cities and the Arts The Hon Paul Fletcher MP

Minister for Regionalisation, Regional Communications and Regional Education Senator the Hon Bridget McKenzie

Assistant Minister for Road Safety and Freight Transport The Hon Scott Buchholz MP

Assistant Minister to the Deputy Prime Minister and Assistant Minister for Local Government The Hon Kevin Hogan MP

Assistant Minister for Regional Development and Territories The Hon Nola Marino MP

Department of Infrastructure, Transport, Regional Development and Communications

Secretary: Mr Simon Atkinson

Outcome 1:

Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure

Outcome 2:

An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations

Outcome 3:

Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance

Outcome 4:

Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-selfgoverning territories, and the overarching legislative framework for self-governing territories

Outcome 5:

Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services

Outcome 6:

Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression

Airservices Australia

Chair: Mr John Weber

Chief Executive Officer: Mr Jason Harfield

Mission:

Provide air navigation and aviation rescue fire-fighting services for the aviation industry and community

Australia Council Chair: Mr Robert Morgan Chief Executive Officer: Mr Adrian Collette AM

Outcome 1:

Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad

Australian Broadcasting Corporation

Non-Executive Director and Chair: Ms Ita Buttrose AC OBE Managing Director: Mr David Anderson

Outcome 1:

Informed, educated and entertained audiences – throughout Australia and overseas – through innovative and comprehensive media and related services

Australian Communications and Media Authority

Chair and Agency Head: Ms Nerida O'Loughlin PSM Deputy Chair and Chief Executive Officer: Ms Creina Chapman

Outcome 1:

A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice

Australian Film, Television and Radio School Chair and Member: Mr Russel Howcroft

Chief Executive Officer: Dr Nell Greenwood

Outcome 1:

Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training and research

Australian Maritime Safety Authority

Chair: Mr Stuart Richey AM Chief Executive Officer: Mr Mick Kinley

Outcome 1:

Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination

Australian National Maritime Museum

Chair: Mr John Mullen AM

Director and Chief Executive Officer: Mr Kevin Sumption PSM

Outcome 1:

Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events

Australian Postal Corporation

Chair: Mr Lucio Di Bartolomeo

Chief Executive Officer and Managing Director: Mr Paul Graham

Mission:

Australia Post is required by law to provide a universal letter service which is reasonably accessible to all people in Australia and, in addition, to provide a standard letter service at a uniform price from anywhere to anywhere in the country

Australian Rail Track Corporation Limited

Chair: The Hon. Warren Truss AC

Managing Director and Chief Executive Officer: Mr Mark Campbell

Mission:

To manage the seamless, safe transit of trains across the national rail network through the building, maintenance and operating of rail infrastructure including the inland rail route between Melbourne and Brisbane

Australian Transport Safety Bureau

Chief Commissioner and Chief Executive Officer: Mr Angus Mitchell **Outcome 1:**

Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action

Bundanon Trust

Chair: Ms Jennifer Bott AO Chief Executive Officer: Ms Rachel Kent

Mission:

Bundanon Trust supports arts practice and engagement with the arts through its residency, education, exhibition and performance programs. In preserving the natural and cultural heritage of its site, Bundanon promotes the value of landscape in all our lives

Civil Aviation Safety Authority

Chair: Air Chief Marshal (Ret) Mark Binskin AC Chief Executive Officer: Ms Pip Spence PSM

Outcome 1:

Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training

Creative Partnerships Australia Chair: Dr Richard Dammery Chief Executive Officer: Ms Fiona Menzies

Mission:

To foster a culture of private sector support for the arts in Australia; to grow a more sustainable, vibrant and ambitious cultural sector for the benefit of all Australians

Infrastructure Australia

Chair: Cr Colin Murray

Chief Executive Officer: Ms Romilly Madew AO FTSE

Outcome 1:

Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation

National Capital Authority

Chair: Mr Terry Weber

Chief Executive Officer: Ms Sally Barnes

Outcome 1:

To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance

National Faster Rail Agency

Chief Executive Officer: Mr Barry Broe

Outcome 1:

Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds

National Film and Sound Archive of Australia Chair: Ms Caroline Elliott

Chief Executive Officer: Patrick McIntyre

Outcome 1:

Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance

> National Gallery of Australia Chair: Mr Ryan Stokes AO Director: Mr Nick Mitzevich

Outcome 1:

Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally

National Intermodal Corporation Limited Chair: Ms Erin Flaherty

Chief Executive Officer: Mr James Baulderstone

Mission:

To facilitate the development and operation of intermodal freight terminals

National Library of Australia

Chair: The Hon Dr Brett Mason Director-General: Dr Marie-Louise Ayres

Outcome 1:

Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material

National Museum of Australia Chair: Hon Warwick Smith AO Director: Dr Mathew Trinca AM

Outcome 1:

Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions

National Portrait Gallery of Australia Chair: Mrs Penny Fowler

Director: Ms Karen Quinlan AM

Outcome 1:

Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection

National Transport Commission Chair: Ms Carolyn Walsh Chief Executive Officer: Dr Gillian Miles

Outcome 1:

Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport

NBN Co Limited

Chair: Ms Kate McKenzie Chief Executive Officer: Mr Stephen Rue

Mission:

To lift the digital capability of Australia, allowing Australians to have access to a fast broadband network, at least cost to taxpayers

Northern Australia Infrastructure Facility

Chair: Ms Tracey Hayes Acting Chief Executive Officer: Mr Mark Darrough

Outcome 1:

Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments

North Queensland Water Infrastructure Authority Chief Executive Officer: Mr Jim Pruss

Outcome 1:

Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders Budget 2022-23 | Portfolio Budget Statements

Figure 1: Infrastructure, Transport, Regional Development and Communications Portfolio structure and outcomes (continued)

Screen Australia Chair: Mr Nicholas Moore Chief Executive Officer: Mr Graeme Mason

Outcome 1:

Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product

Special Broadcasting Service Corporation Chair: Mr George Savvides AM Chief Executive Officer: Mr James Taylor

Outcome 1:

Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society

WSA Co Limited

Chair: Mr Paul O'Sullivan Chief Executive Officer: Mr Simon Hickey

Mission:

Establish and build the Western Sydney Airport at Badgery's Creek, in south-western Sydney