Old Parliament House

Additional Estimates Statements

Portfolio Additional Estimates Statements | Budget October 2022-23

Old Parliament House

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Old Parliament House

Overview of additional appropriations

The Museum of Australian Democracy at Old Parliament House (OPH) enhances the appreciation and understanding of the political and social heritage of Australia for members of the public, including through development of its collections, exhibitions and educational programs.

The Delivering the Referendum to Recognise Aboriginal and Torres Strait Peoples in the Constitution Through a Voice to Parliament measure will be used through these activities to raise awareness and understanding of Australia's democracy processes, particularly referenda.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022-23 year.

Table 1.1: Old Parliament House 2022-23 additional estimates measures

	5	2022-23	2023-24	2024-25	2025-26	2026-27	
	Program	\$'000	\$'000	\$'000	\$'000	\$'000	
Payment measure							
Delivering the Referendum to							
Recognise Aboriginal and							
Torres Strait Peoples in the							
Constitution Through a Voice							
to Parliament ^(a)	1.1						
Departmental payment		-	-	-	-	-	
Total		-	-	-	-	-	
Total payment measure							
Departmental		-	-	-	-	-	
Total		-	-	-	-	-	

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) This measure is published with nil financial impacts as funding was previously included in the Contingency Reserve in the 2022-23 October Budget. Related amounts are shown in Table 1.2.

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Additional estimates and variations

The following table details the changes to the resourcing for OPH at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3.

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
Outcome 1					
Departmental					
Annual appropriations Delivering the Referendum to Recognise Aboriginal and Torres Strait Peoples in the Constitution Through a					
Voice to Parliament	1.1	291	184	-	-
Net impact on appropriations for Outcome 1 (departmental)		291	184	-	-
Total net impact on appropriations for Outcome 1		291	184	-	-

Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for Old Parliament House through Appropriation Bill No. 3.

Table 1.3: Appropriation Bill (No. 3) 2022–2023

	2021-22 Available ^(a)	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental programs Outcome 1 An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions, and educational programs	13,569	14,970	15,261	291	-
Total departmental	13,569	14,970	15,261	291	-

(a) 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Table 1.4: Appropriation Bill (No. 4) 2022–2023

This table is not required.