

# **National Transport Commission**

## **Additional Estimates Statements**



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# National Transport Commission

## Overview of additional appropriations

The National Transport Commission (NTC) is a national land transport reform agency that supports Australian governments to improve safety, productivity and environmental outcomes, provide for future technologies and improve regulatory efficiency. Our vision is to advance social and economic outcomes for all Australians through an efficient, integrated and national land transport system.

Additional appropriation funding of \$0.4 million in 2022-23 will enable NTC to progress the National Rail Reform Program. The remaining NTC strategic direction statement has been published as part of the Infrastructure, Transport, Regional Development, Communications and the Arts 2023-24 Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022-23 year.

**Table 1.1: National Transport Commission 2022–23 additional estimates measures**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measure</b>						
Supporting Transport Priorities <sup>(a)</sup>	1.1					
Departmental payments		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Total payment measure</b>						
Departmental		-	-	-	-	-
<b>Total</b>		-	-	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) This measure is published with nil financial impacts as funding was previously included in the Contingency Reserve in the 2022-23 October Budget. Related amounts are shown in Table 1.2.

## Additional estimates and variations

The following table details the changes to the resourcing for NTC at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3.

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Supporting Transport Priorities measure	1.1	350			
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>350</b>	-	-	-
<b>Total net impact on appropriations for Outcome 1</b>		<b>350</b>	-	-	-

## Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for NTC through Appropriation Bill No. 3.

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021-22 Available <sup>(a)</sup>	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental programs</b>					
<b>Outcome 1</b>					
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	4,464	4,427	4,777	350	-
<b>Total departmental</b>	<b>4,464</b>	<b>4,427</b>	<b>4,777</b>	<b>350</b>	<b>-</b>

(a) 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

This table is not required.