Department of Infrastructure, Transport, Regional Development, Communications and the Arts

Additional Estimates Statements

Department of Infrastructure, Transport, Regional Development, Communications and the Arts

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# Department of Infrastructure, Transport, Regional Development, Communications and the Arts

### Overview of additional appropriations

Departmental funding for the Department of Infrastructure, Transport, Regional Development, Communications and the Arts has increased by $30.2 million in 2022-23 since the October 2022-23 Budget. The increase includes $27.1 million in departmental appropriation and $3.0 million in administered appropriation, predominately relating to the new measures Reducing Transport Emissions, Supporting Transport Priorities and Revive – National Cultural Policy and Location Incentive.

Further details on the Department’s strategic direction can be found in the Infrastructure, Transport, Regional Development, Communications and the Arts
2023-24 Portfolio Budget Statements.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022-23 year.

Table 1.1: Department of Infrastructure, Transport, Regional Development, Communications and the Arts 2022–23 additional estimates measures

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|   | Program | 2022-23$'000 | 2023-24$'000 | 2024-25$'000 | 2025-26$'000 | 2026-27$'000 |
| **Payment measures**(a) |  |  |  |  |  |  |
| Reducing Transport Emissions | 2.4 |  |  |  |  |  |
| Departmental payments |  | 525 | 6,333 | 4,452 | 3,244 | 1,190 |
| **Total**  |  | **525** | **6,333** | **4,452** | **3,244** | **1,190** |
| Revive - National Cultural Policyand Location Incentive(b) | 6.1, 6.2 |  |  |  |  |  |
| Administered payments |  | (43,017) | (8,631) | 12,411 | (23,126) | (57,126) |
| Departmental payments |  | 827 | 9,108 | 4,073 | 2,955 | 2,956 |
| **Total** |  | **(42,190)** | **477** | **16,484** | **(20,171)** | **(54,170)** |
| Supporting Transport Priorities | 1.2, 2.1, 2.4 |  |  |  |  |  |
| Administered payments | (5,000) | 5,160 | 18,970 | 31,180 | 8,390 |
| Departmental payments |  | 14,913 | 43,984 | 13,226 | 11,104 | 3,752 |
| **Total** |  | **9,913** | **49,144** | **32,196** | **42,284** | **12,142** |
| **Total payment measures** |  |  |  |  |  |  |
| Administered |  | (48,017) | (3,471) | 31,381 | 8,054 | (48,736) |
| Departmental |  | 16,265 | 59,425 | 21,751 | 17,303 | 7,888 |
| **Total** |  | **(31,752)** | **55,954** | **53,132** | **25,357** | **(40,838)** |

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

1. Only positive impacts of measures are appropriated through Appropriation Bill (No. 3) 2022-23. The impact of these measures on Appropriation Bill (No. 3) 2022-23 are identified in Table 1.2.
2. Total includes $5.0 million provisioned in the Contingency Reserve.

### Additional estimates and variations

The following table details the changes to the resourcing for the Department at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3 2022-23.

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|   | Program  | 2022-23$'000 | 2023-24$'000 | 2024-25$'000 | 2025-26$'000 |
| **Outcome 1** |  |  |  |  |  |
| **Departmental**  |  |  |  |  |  |
| **Other Variations** | 1.1 |  |  |  |  |
| Estimates variations |  | 277 | - | - | - |
| **Net impact on appropriations for Outcome 1 (departmental)** |  | **277** | - | - | - |
| **Total net impact on appropriations for Outcome 1** |  | **277** | - | - | - |
|  |  |  |  |  |  |
| **Outcome 2** |  |  |  |  |  |
| **Departmental**  |  |  |  |  |  |
| **Annual appropriations** |  |  |  |  |  |
| Reducing Transport Emissions measure | 2.4 | 525 | - | - | - |
| Supporting Transport Priorities measure | 2.4 | 14,913 | - | - | - |
| **Other Variations** |  |  |  |  |  |
| Estimates variations | 2.4 | 3,695 | - | - | - |
| **Net impact on appropriations for Outcome 2 (departmental)** |  | **19,133** | **-** | **-** | **-** |
| **Total net impact on appropriations for Outcome 2** |  | **19,133** | **-** | **-** | **-** |
|  |  |  |  |  |  |
| **Outcome 3** |  |  |  |  |  |
| **Departmental**  |  |  |  |  |  |
| **Other Variations** |  |  |  |  |  |
| Estimates variations | 3.5 | 4,513 | - | - | - |
| **Net impact on appropriations for Outcome 3 (departmental)** |  | **4,513** | **-** | **-** | **-** |
| **Total net impact on appropriations for Outcome 3** |  | **4,513** | **-** | **-** | **-** |

Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|   | Program | 2022-23$'000 | 2023-24$'000 | 2024-25$'000 | 2025-26$'000 |
| **Outcome 4** |  |  |  |  |  |
| **Administered**  |  |  |  |  |  |
| **Other Variations** |  |  |  |  |  |
| Estimates variations | 4.1 | 1,063 | - | - | - |
| **Net impact on appropriations for Outcome 4 (administered)** |  | **1,063** | **-** | **-** | **-** |
| **Departmental**  |  |  |  |  |  |
| **Other Variations** |  |  |  |  |  |
| Estimates variations | 4.2 | 189 | - | - | - |
| **Net impact on appropriations for Outcome 4 (departmental)** |  | **189** | **-** | **-** | **-** |
| **Total net impact on appropriations for Outcome 4** |  | **1,252** | **-** | **-** | **-** |
|  |  |  |  |  |  |
| **Outcome 5** |  |  |  |  |  |
| **Departmental**  |  |  |  |  |  |
| **Other Variations** |  |  |  |  |  |
| Estimates variations | 5.2 | 2,207 | - | - | **-** |
| **Net impact on appropriations for Outcome 5 (departmental)** |  | **2,207** | **-** | **-** | **-** |
| **Total net impact on appropriations for Outcome 5** |  | **2,207** | **-** | **-** | **-** |
|  |  |  |  |  |  |
| **Outcome 6** |  |  |  |  |  |
| **Administered**  |  |  |  |  |  |
| **Annual appropriations** |  |  |  |  |  |
| **Measures** |  |  |  |  |  |
| Revive - National Cultural Policy and Location Incentive measure | 6.1 | 1,983 | - | - | - |
| **Net impact on appropriations for Outcome 6 (administered)** |  | **1,983** |  |  |  |
| **Departmental**  |  |  |  |  |  |
| **Annual appropriations** |  |  |  |  |  |
| Revive - National Cultural Policy and Location Incentive measure | 6.1 | 827 | - | - | - |
| **Net impact on appropriations for Outcome 6 (departmental)** |  | **827** | **-** | **-** | **-** |
| **Total net impact on appropriations for Outcome 6** |  | **2,810** | **-** | **-** | **-** |

Note: this table only reflects movements in Appropriation Bill (No. 3) 2022-23.

### Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for the Department through Appropriation Bill No. 3.

Table 1.3: Appropriation Bill (No. 3) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|   | 2021-22Available(a)$'000 | 2022-23Budget(b)$'000 | 2022-23Revised(c)$'000 | AdditionalEstimates$'000 | AdditionalEstimatesReduction$'000 |
| **Administered items** |  |  |  |   |   |
| **Outcome 4**Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories | 233,625 | 283,317 | 284,380 | 1,063 | - |
| **Outcome 6**Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression | 480,476 | 296,608 | 298,591 | 1,983 | - |
| **Total administered** | **714,101** | **579,925** | **582,971** | **3,046** | **-** |
| **Departmental programs(d)** |  |  |  |  |  |
| **Outcome 1**Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure | 20,448 | 87,530 | 87,807 | 277 | - |
| **Outcome 2**An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations | 230,401 | 84,737 | 103,870 | 19,133 | - |
| **Outcome 3**Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance | 52,449 | 75,420 | 79,933 | 4,513 | - |

Table 1.3: Appropriation Bill (No. 3) 2022–2023 (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|   | 2021-22Available(a)$'000 | 2022-23Budget(b)$'000 | 2022-23Revised(c)$'000 | AdditionalEstimates$'000 | AdditionalEstimatesReduction$'000 |
| **Outcome 4**Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories | 2,378 | 32,410 | 32,599 | 189 | - |
| **Outcome 5**Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services | 99,948 | 80,470 | 82,677 | 2,207 | - |
| **Outcome 6**Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression | 28,070 | 53,099 | 53,926 | 827 | - |
| **Total departmental** | **433,694** | **413,666** | **440,812** | **27,146** | **-** |
| **Total administered and departmental** | **1,147,795** | **993,591** | **1,023,783** | **30,192** | **-** |

1. 2021-22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
2. The 2022-23 Budget appropriation excludes amounts quarantined by the Finance Minister under s51 of the PGPA Act.
3. The 2022-23 revised appropriation is made up of Additional Estimates Appropriation + AFM - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
4. Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Table 1.4: Appropriation Bill (No. 4) 2022–2023

This table is not required.