

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS  
2022–23

APPROPRIATION BILL (NO. 3) 2022–2023  
AND  
APPROPRIATION BILL (NO. 4) 2022–2023

**INFRASTRUCTURE, TRANSPORT, REGIONAL  
DEVELOPMENT, COMMUNICATIONS AND THE ARTS  
PORTFOLIO**

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

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The Department acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



**The Hon Catherine King MP**

**Minister for Infrastructure, Transport, Regional Development and Local Government  
Member for Ballarat**

Senator the Hon Sue Lines  
President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

The Hon Milton Dick MP  
Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

*Sue*  
*Milton*  
Dear President and Speaker

I hereby submit these Portfolio Additional Estimates Statements in support of the additional appropriations sought for the Infrastructure, Transport, Regional Development, Communications and the Arts Portfolio, through Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No.4) 2022–2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

  
Catherine King MP

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer, Department of Infrastructure, Transport, Regional Development, Communications and the Arts on (02) 6274 7111.

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**User Guide  
to the  
Portfolio Additional Estimates  
Statements**



## User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–23 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–23 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.





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**Department of Infrastructure, Transport,  
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## **Department of Infrastructure, Transport, Regional Development, Communications and the Arts**

### **Overview of additional appropriations**

Departmental funding for the Department of Infrastructure, Transport, Regional Development, Communications and the Arts has increased by \$30.2 million in 2022-23 since the October 2022-23 Budget. The increase includes \$27.1 million in departmental appropriation and \$3.0 million in administered appropriation, predominately relating to the new measures Reducing Transport Emissions, Supporting Transport Priorities and Revive – National Cultural Policy and Location Incentive.

Further details on the Department's strategic direction can be found in the Infrastructure, Transport, Regional Development, Communications and the Arts 2023-24 Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022–23 year.

**Table 1.1: Department of Infrastructure, Transport, Regional Development, Communications and the Arts 2022–23 additional estimates measures**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measures<sup>(a)</sup></b>						
Reducing Transport Emissions	2.4					
Departmental payments		525	6,333	4,452	3,244	1,190
<b>Total</b>		<b>525</b>	<b>6,333</b>	<b>4,452</b>	<b>3,244</b>	<b>1,190</b>
Revive - National Cultural Policy and Location Incentive <sup>(b)</sup>	6.1, 6.2					
Administered payments		(43,017)	(8,631)	12,411	(23,126)	(57,126)
Departmental payments		827	9,108	4,073	2,955	2,956
<b>Total</b>		<b>(42,190)</b>	<b>477</b>	<b>16,484</b>	<b>(20,171)</b>	<b>(54,170)</b>
Supporting Transport Priorities	1.2, 2.1,					
Administered payments	2.4	(5,000)	5,160	18,970	31,180	8,390
Departmental payments		14,913	43,984	13,226	11,104	3,752
<b>Total</b>		<b>9,913</b>	<b>49,144</b>	<b>32,196</b>	<b>42,284</b>	<b>12,142</b>
<b>Total payment measures</b>						
Administered		(48,017)	(3,471)	31,381	8,054	(48,736)
Departmental		16,265	59,425	21,751	17,303	7,888
<b>Total</b>		<b>(31,752)</b>	<b>55,954</b>	<b>53,132</b>	<b>25,357</b>	<b>(40,838)</b>

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Only positive impacts of measures are appropriated through Appropriation Bill (No. 3) 2022-23. The impact of these measures on Appropriation Bill (No. 3) 2022-23 are identified in Table 1.2.

(b) Total includes \$5.0 million provisioned in the Contingency Reserve.



## Additional estimates and variations

The following table details the changes to the resourcing for the Department at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3 2022–23.

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Other Variations</b>	1.1				
Estimates variations		277	-	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>277</b>	-	-	-
<b>Total net impact on appropriations for Outcome 1</b>		<b>277</b>	-	-	-
<b>Outcome 2</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Reducing Transport Emissions measure	2.4	525	-	-	-
Supporting Transport Priorities measure	2.4	14,913	-	-	-
<b>Other Variations</b>					
Estimates variations	2.4	3,695	-	-	-
<b>Net impact on appropriations for Outcome 2 (departmental)</b>		<b>19,133</b>	-	-	-
<b>Total net impact on appropriations for Outcome 2</b>		<b>19,133</b>	-	-	-
<b>Outcome 3</b>					
<b>Departmental</b>					
<b>Other Variations</b>					
Estimates variations	3.5	4,513	-	-	-
<b>Net impact on appropriations for Outcome 3 (departmental)</b>		<b>4,513</b>	-	-	-
<b>Total net impact on appropriations for Outcome 3</b>		<b>4,513</b>	-	-	-

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 4</b>					
<b>Administered</b>					
<b>Other Variations</b>					
Estimates variations	4.1	1,063	-	-	-
<b>Net impact on appropriations for Outcome 4 (administered)</b>		<b>1,063</b>	-	-	-
<b>Departmental</b>					
<b>Other Variations</b>					
Estimates variations	4.2	189	-	-	-
<b>Net impact on appropriations for Outcome 4 (departmental)</b>		<b>189</b>	-	-	-
<b>Total net impact on appropriations for Outcome 4</b>		<b>1,252</b>	-	-	-
<b>Outcome 5</b>					
<b>Departmental</b>					
<b>Other Variations</b>					
Estimates variations	5.2	2,207	-	-	-
<b>Net impact on appropriations for Outcome 5 (departmental)</b>		<b>2,207</b>	-	-	-
<b>Total net impact on appropriations for Outcome 5</b>		<b>2,207</b>	-	-	-
<b>Outcome 6</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Measures</b>					
Revive - National Cultural Policy and Location Incentive measure	6.1	1,983	-	-	-
<b>Net impact on appropriations for Outcome 6 (administered)</b>		<b>1,983</b>			
<b>Departmental</b>					
<b>Annual appropriations</b>					
Revive - National Cultural Policy and Location Incentive measure	6.1	827	-	-	-
<b>Net impact on appropriations for Outcome 6 (departmental)</b>		<b>827</b>	-	-	-
<b>Total net impact on appropriations for Outcome 6</b>		<b>2,810</b>	-	-	-

Note: this table only reflects movements in Appropriation Bill (No. 3) 2022-23.

**Breakdown of additional estimates by appropriation bill**

The following table details the Additional Estimates sought for the Department through Appropriation Bill No. 3.

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021-22 Available <sup>(a)</sup>	2022-23 Budget <sup>(b)</sup>	2022-23 Revised <sup>(c)</sup>	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 4</b>					
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	233,625	283,317	284,380	1,063	-
<b>Outcome 6</b>					
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	480,476	296,608	298,591	1,983	-
<b>Total administered</b>	<b>714,101</b>	<b>579,925</b>	<b>582,971</b>	<b>3,046</b>	<b>-</b>
<b>Departmental programs<sup>(d)</sup></b>					
<b>Outcome 1</b>					
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	20,448	87,530	87,807	277	-
<b>Outcome 2</b>					
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	230,401	84,737	103,870	19,133	-
<b>Outcome 3</b>					
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	52,449	75,420	79,933	4,513	-

**Table 1.3: Appropriation Bill (No. 3) 2022–2023 (continued)**

	2021-22 Available <sup>(a)</sup>	2022-23 Budget <sup>(b)</sup>	2022-23 Revised <sup>(c)</sup>	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Outcome 4</b>					
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	2,378	32,410	32,599	189	-
<b>Outcome 5</b>					
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	99,948	80,470	82,677	2,207	-
<b>Outcome 6</b>					
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	28,070	53,099	53,926	827	-
<b>Total departmental</b>	<b>433,694</b>	<b>413,666</b>	<b>440,812</b>	<b>27,146</b>	<b>-</b>
<b>Total administered and departmental</b>	<b>1,147,795</b>	<b>993,591</b>	<b>1,023,783</b>	<b>30,192</b>	<b>-</b>

- (a) 2021-22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
- (b) The 2022-23 Budget appropriation excludes amounts quarantined by the Finance Minister under s51 of the PGPA Act.
- (c) The 2022-23 revised appropriation is made up of Additional Estimates Appropriation + AFM - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
- (d) Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

This table is not required.

# **National Transport Commission**

## **Additional Estimates Statements**



## National Transport Commission

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# National Transport Commission

## Overview of additional appropriations

The National Transport Commission (NTC) is a national land transport reform agency that supports Australian governments to improve safety, productivity and environmental outcomes, provide for future technologies and improve regulatory efficiency. Our vision is to advance social and economic outcomes for all Australians through an efficient, integrated and national land transport system.

Additional appropriation funding of \$0.4 million in 2022-23 will enable NTC to progress the National Rail Reform Program. The remaining NTC strategic direction statement has been published as part of the Infrastructure, Transport, Regional Development, Communications and the Arts 2023-24 Portfolio Budget Statements.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022-23 year.

**Table 1.1: National Transport Commission 2022–23 additional estimates measures**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measure</b>						
Supporting Transport Priorities <sup>(a)</sup>	1.1					
Departmental payments		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Total payment measure</b>						
Departmental		-	-	-	-	-
<b>Total</b>		-	-	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) This measure is published with nil financial impacts as funding was previously included in the Contingency Reserve in the 2022-23 October Budget. Related amounts are shown in Table 1.2.

## Additional estimates and variations

The following table details the changes to the resourcing for NTC at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3.

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Supporting Transport Priorities measure	1.1	350			
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>350</b>	-	-	-
<b>Total net impact on appropriations for Outcome 1</b>		<b>350</b>	-	-	-

## Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for NTC through Appropriation Bill No. 3.

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021-22 Available <sup>(a)</sup>	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental programs</b>					
<b>Outcome 1</b>					
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	4,464	4,427	4,777	350	-
<b>Total departmental</b>	<b>4,464</b>	<b>4,427</b>	<b>4,777</b>	<b>350</b>	<b>-</b>

(a) 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

This table is not required.

**Old Parliament House**

**Additional Estimates  
Statements**



## Old Parliament House

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## Old Parliament House

### Overview of additional appropriations

The Museum of Australian Democracy at Old Parliament House (OPH) enhances the appreciation and understanding of the political and social heritage of Australia for members of the public, including through development of its collections, exhibitions and educational programs.

The Delivering the Referendum to Recognise Aboriginal and Torres Strait Peoples in the Constitution Through a Voice to Parliament measure will be used through these activities to raise awareness and understanding of Australia's democracy processes, particularly referenda.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified, which impact on the 2022–23 year.

**Table 1.1: Old Parliament House 2022–23 additional estimates measures**

Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
<b>Payment measure</b>					
Delivering the Referendum to Recognise Aboriginal and Torres Strait Peoples in the Constitution Through a Voice to Parliament <sup>(a)</sup>					
1.1					
Departmental payment	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>Total payment measure</b>					
Departmental	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) This measure is published with nil financial impacts as funding was previously included in the Contingency Reserve in the 2022–23 October Budget. Related amounts are shown in Table 1.2.

## Additional estimates and variations

The following table details the changes to the resourcing for OPH at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill No. 3.

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

	Program	2022-23 \$'000	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Delivering the Referendum to Recognise Aboriginal and Torres Strait Peoples in the Constitution Through a Voice to Parliament	1.1	291	184	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>291</b>	<b>184</b>	<b>-</b>	<b>-</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>291</b>	<b>184</b>	<b>-</b>	<b>-</b>

## Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for Old Parliament House through Appropriation Bill No. 3.

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

	2021-22 Available <sup>(a)</sup>	2022-23 Budget	2022-23 Revised	Additional Estimates	Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Departmental programs</b>					
<b>Outcome 1</b>					
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions, and educational programs	13,569	14,970	15,261	291	-
<b>Total departmental</b>	<b>13,569</b>	<b>14,970</b>	<b>15,261</b>	<b>291</b>	<b>-</b>

(a) 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

This table is not required.