

Schedule A - Projects in Queensland being funded as part of the AusLink Investment Programme 2004-05 to 2008-09

Projects the Australian Government (AG) intends to fund in first 5-year Plan	Total Estimated Project Cost \$m	Allocated AG funding \$m	AG funding provided to 2003-04 inclusive \$m	AG base funding contribution 2004-05 to 2008-09 (out-turn dollars) \$m	Comment/Conditions
Continuing Projects					
Cooroy-Gympie Duplication - planning	4.30	4.30	1.08	3.22	Australian Government providing 100% of funding for planning
Burdekin Safety Works	7.00	7.00	1.17	5.83	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Glenorchy Straight	10.00	10.00	7.91	2.09	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Southern Cairns	8.70	8.70	2.70	6.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Appletree Creek interchange	6.00	6.00	0.62	5.38	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Fairburn Flats - Bariveloe Road	8.70	8.70	7.47	1.23	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Toowoomba (preconstruction)	33.80	33.25	25.32	7.93	Australian Government providing 100% of funding for preconstruction to a limit of \$33.25m for planning and land.
Plainland Road Intersection	12.00	12.00	2.02	9.98	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Eight Mile Intersection	4.25	4.25	0.00	4.25	Australian Government providing 100% of funding, subject to agreement on project scope and Note 4 of this Schedule.
<i>Barkly Highway - upgrading Mt Isa to Camooweal</i>					Australian Government provides 100% of project costs for approved projects up to the limit of \$116.55m over this five-year AusLink period, subject to Note 4 of this Schedule.
Johnson River Stage	23.46	23.46	4.06	19.40	
Nowranie Creek Stage	23.49	23.49	2.89	20.60	
Buckley River & King Creek	24.50	24.50	0.00	24.50	
Wooroona Creek	15.20	15.20	0.00	15.20	
Inca Creek	34.65	34.65	1.95	32.70	
Bridge & roadwork planning (Buckley, Wooroona)	3.10	3.10	2.49	0.61	
Other works		3.54	0.00	3.54	
Strategic Corridor Programme	88.50	88.50	6.53	81.97	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Ipswich Motorway Safety Works	54.90	54.90	4.35	50.55	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Ipswich Upgrade Planning	11.50	11.50	11.10	0.40	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Gateway Arterial (planning and PPP business case development)	16.62	8.04	6.76	1.28	Australian Government contribution capped at \$8.037m; Queensland Government contribution \$8.58m.
Tugun bypass	360.00	120.00	0.00	120.00	The Australian Government contribution is capped at \$120m; Queensland Government contribution \$240m.

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Peninsula Developmental Road (PDR)	10.00	5.00	3.71	1.29	The Australian Government contribution for selected projects on the PDR is capped at \$5m; matching Queensland Government contribution of \$5m.
Bundaberg Port access road	2.00	1.00	0.00	1.00	The Australian Government contribution is capped at \$1m; local government controlled road.
Callemondah bypass	6.00	3.00	0.00	3.00	The Australian Government contribution is capped at \$3m; Queensland Government contribution is capped at \$3m. Local government road.
Pacific Highway	951.00	163.20	162.35	0.85	Funding to finalise Australian Government contribution to Pacific Hwy in Queensland under existing 10-year Pacific Highway Reconstruction Program (PHRP) Agreement; Queensland Government contribution \$787.8m; construction completed 2000.
Expenditure on completing projects not budgeted for in the AusLink Programme		2.67		2.67	Further payments beyond this will require offset.
New AusLink Projects					
Bruce Highway - 5-year upgrading programme					Australian Government provides 100% of project costs for approved projects up to the limit of \$332m over the five-year period. Funding beyond 2008-09 will be sought in future budgets.
<i>Bruce Highway - 5-year upgrading programme (includes Gympie safety works and Townsville - Cairns overtaking lanes)</i>		136.00	0.00	136.00	Reflects balance of total \$332m five-year AusLink commitment not yet allocated. Specific projects to be identified, following assessment of project priorities. Application of the National Code of Practice for the Construction Industry may apply, depending on the size and status of Australian Government approvals for individual projects.
Black Mountain safety works	5.75	5.75	0.00	5.75	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Gympie four-laning	35.00	35.00	0.00	35.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Rammutt Road	2.00	2.00	0.00	2.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Overtaking lanes Gympie-Maryborough	4.80	4.80	0.00	4.80	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Rehab Maryborough-Gin Gin	4.00	4.00	0.00	4.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Rehab Caleen section	3.30	3.30	0.00	3.30	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Realignment/rail crossing Plain Creek to Saltwater	15.00	15.00	0.00	15.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Rockhampton-St Lawrence safety improvements	3.20	3.20	0.00	3.20	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Cardwell Range - planning	0.95	0.95	0.00	0.95	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Townsville Ring Road	40.00	40.00	0.00	40.00	An Australian Government contribution of \$40m over four years.
<i>Bruce Highway floodworks near Tully (Corduoy & Banyan Creeks)</i>	80.00	80.00	0.00	80.00	Australian Government providing 100% of project costs for approved projects up to the limit of \$80m over this five-year AusLink period.
Miriam Vale (Baffle Creek Road)	2.00	2.00	0.00	2.00	Australian Government providing 100% of project costs, subject to Note 4 of this Schedule.

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<i>Brisbane Urban Connectors (including Ipswich Motorway)</i>	2500.00				Projects to be funded, subject to agreement on each party's contributions and examination of scope for private sector participation. Funding beyond 2008-09 to be sought in future budgets. The package of candidate projects includes, but is not limited to, projects listed below.
<i>Brisbane Urban Connectors (Other)</i>		391.70	0.00	391.70	Specific projects to be identified, following assessment of project priorities. Application of the National Code of Practice for the Construction Industry may apply, depending on the size and status of individual projects.
Brisbane Urban Corridor - planning & amenity works		3.40	0.00	3.40	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
<i>Beatty/Balham intersections</i>		10.00	0.00	10.00	Australian Government contribution \$10m, subject to Note 4 of this Schedule; Queensland Government and Brisbane City Council contribution \$5m 50/50 contributions.
Mains/Kessels Road planning		1.50	0.00	1.50	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Ipswich Motorway - Logan Motorway interchange		160.00	0.00	160.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Truck Night Toll Waiver Trial		1.40	0.00	1.40	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Number Plate Recognition Trial		5.00	0.00	5.00	Australian Government providing 100% of funding, subject to Note 4 of this Schedule.
Caboolture Motorway		199.68	8.08	191.60	Australian Government providing 100% of funding, including payments already made, subject to Note 4 of this Schedule.
TransApex tunnel prefeasibility study	23.00	2.00	0.00	2.00	The Australian Government contribution is capped at \$2m; Queensland Government contribution to Brisbane's TransApex project feasibility studies is \$21m.
Base Funding				1524.07	
Maintenance Contribution		329.40*	0.17	329.23*	*Maintenance funding is \$66.43m in 2004-05 (\$66.60m less \$0.17m prepaid in 2003-04) and \$66.20m in 2005-06. Indicative funding is \$65.80m in 2006-07, \$65.40m in 2007-08 and \$65.40m in 2008-09. Funding in years 2006-07 to 2008-09 is subject to minor refinement in the light of revised data.
Total				1853.30	
National Code of Practice for the Construction Industry					Australian Government funding is conditional on the application by Queensland, to relevant projects, of the National Code of Practice for the Construction Industry and the Implementation Guidelines as set out in this Agreement. Some projects identified in the following works programmes may require application of the Code: Bruce Highway (Caboolture-Cairns) - five-year upgrading programme (Code to apply to new projects falling within the terms of cll 59-60 of this agreement for which any financial approval for planning had not been approved by the Australian Government prior to 1 January 2004). Bruce Highway floodworks near Tully (Corduoy & Banyan Creeks) Brisbane Urban Connectors - 5-year upgrading programme (Code to apply to new projects falling within the terms of cll 59-60 of this agreement for which any financial approval for planning had not been approved by the Australian Government prior to 1 January 2004; specifically, Ipswich Motorway, Brisbane Urban Corridor and Gateway Motorway projects - for which Australian Government approval for planning has been obtained prior to 1/1/2004 - are exempt).

Notes:

1. This schedule does not preclude the provision of additional funding to Queensland from AusLink national funds.
2. The figures in column 2 may vary, subject to revised cost estimates; the figures in column 4 reflect outcomes for 2003-04 and may also vary from the figures provided on 7 June 2004.
3. This schedule may not reflect recent applications for cost variations or revisions of cost estimates, as these are subject to Australian Government consideration.
4. Where Australian Government is providing 100% funding, it is subject to any revisions of costs and clauses 42-54 of this Agreement.
5. Where projects are approved to commence, and are commenced, during this 5 year Agreement, Australian Government funding will continue to be available beyond 2008-09 - consistent with agreed cash flow requirements.