

Schedule A - Projects in the Northern Territory being funded as part of the AusLink Investment Programme 2004-05 to 2008-09

Projects the Australian Government (AG) intends to fund in first 5-year Plan	Total Estimated Project Cost \$m	Allocated AG funding \$m	AG funding provided to 2003-04 inclusive \$m	AG base funding contribution 2004-05 to 2008-09 (out-turn dollars) \$m	Comment/Conditions
Continuing Projects					
Bridges - Hugh, Finke, Palmer & Manton Rs	17.30	17.30	12.06	5.24	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 30 - 34 (cost increases) of this agreement
Noonamah to Cox Peninsula Rd	4.80	4.80	0.00	4.80	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 30 - 34 (cost increases) of this agreement
Overtaking lanes Katherine to Darwin	3.00	3.00	0.00	3.00	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 30 - 34 (cost increases) of this agreement
Network - widening and rehabilitation NT	21.56	19.77	15.77	5.79	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 30 - 34 (cost increases) of this agreement
Bridge upgrading (HML)	2.40	2.40	1.01	1.39	The Australian Government contribution is capped at \$1.37m.
Key freight route bridges	0.85	0.85	0.00	0.85	The Australian Government contribution is capped at \$0.851m.
New AusLink Projects					
Victoria Highway - Victoria River and Lost Creek bridge replacement and road upgrade for improved flood immunity	20.00	20.00	0.00	20.00	Australian Government provides 100% of project costs for approved projects up to the limit of \$20m over the five year period.
Stuart Hwy - widening and rehab programme	20.00	20.00	0.00	20.00	Australian Government provides 100% of project costs for approved projects up to the limit of \$20m over the five year period.
Tiger Brennan Drive/Berrimah Road - Darwin East Arm Port access	27.30	13.70	0.00	13.70	The Australian Government contribution is 50% capped at \$13.7m.
Base Funding				74.77	
Maintenance Contribution		79.88*	0.00	79.88*	*Maintenance funding is \$18.81m in 2004-05 (\$18.20m plus \$0.61m unclaimed in 2003-04) and \$16.90m in 2005-06. Indicative funding is \$15.59m in 2006-07, \$14.29m in 2007-08 and \$14.29m in 2008-09. Funding in years 2006-07 to 2008-09 is subject to minor refinement in the light of revised data.
National Code of Practice for the Construction Industry					Australian Government funding is conditional on the application by the Northern Territory, to relevant projects, of the National Code of Practice for the Construction Industry and the Implementation Guidelines as set out in the Notes on Administration. Construction approval for the following projects will require application of the Code: Victoria Highway - Victoria River and Lost Creek bridge replacement and road upgrade for improved flood immunity Stuart Hwy - projects approved under the widening and rehab programme Tiger Brennan Drive/Berrimah Road - Darwin East Arm Port access

Notes:

1. This schedule does not preclude the provision of additional funding to the Northern Territory from AusLink national funds.
2. The figures in column 4 reflect outcomes for 2003-04 and may vary from the figures provided on 7 June 2004.
3. This schedule may not reflect recent applications for cost variations or revisions of cost estimates, as these are subject to consideration.

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