

Schedule A - Projects in NSW being funded as part of the AusLink Investment Programme 2004-05 to 2008-09

Projects the Australian Government (AG) intends to fund in first 5-year Plan	Total Estimated Project Cost \$m	Allocated AG funding \$m	AG funding provided to 2003-04 inclusive \$m	AG base funding contribution 2004-05 to 2008-09 (out-turn dollars) \$m	Comment/Conditions
Continuing Projects					
Westlink	1500.00	392.10	285.98	106.12	Covered by agreement between the Australian Government and NSW which provides for \$356m to 2005-06 in June 2000 terms, indexed by the NSW Road Construction Index (RCI). Project cost to be adjusted in line with RCI outcomes.
Nth Sydney Study (F3 to Orbital)	7.50	7.50	5.20	2.30	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
F3 - widening (Hawkesbury R - Calga)	77.42	77.42	68.42	9.00	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Albury upgrade	278.00	278.00	40.98	237.02	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
F5 Ramps	12.00	7.00	0.00	7.00	Australian Government contribution 2/3rds, Campbelltown Council contribution 1/3rd, subject to agreement on any revisions of cost
North Gundagai Grade Separation	6.00	6.00	0.00	6.00	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Tarcutta truck parking facility	6.00	3.00	0.00	3.00	Australian Government contribution capped at \$3m. NSW to provide balance of cost to government
Towrang/Carrick intersection upgrade	5.50	5.50	0.00	5.50	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Higher mass limit bridge upgrading - Paddys River	0.50	0.50	0.00	0.50	Australian Government providing 100% of funding
F3 to Branxton (planning & preconstruction)	20.53	20.53	16.53	4.00	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Devils Pinch	24.80	24.80	5.32	19.48	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Halcombe Hill realignment & safety works	16.30	16.30	1.15	15.15	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Duval Creek	8.75	8.75	4.88	3.87	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Sunnyside	8.50	8.50	0.00	8.50	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Weakleys Drive	25.00	25.00	1.19	23.81	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Moree heavy vehicle bypass	35.00	35.00	6.40	28.60	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Higher mass limit bridges - Newell Hwy	13.28	13.28	11.61	1.67	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Bogan to Coobang	19.00	19.00	0.88	18.12	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement
Package Works - Newell/Sturt/ New England Hwys	167.50	167.50	68.61	98.89	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement

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Pacific Highway	2200.00	656.00	490.28	165.72	Covered by an agreement between the Australian Government and NSW which provides for \$600m over 1996-97 to 2005-06, with funding indexed in 1996-97 terms. Project cost to be adjusted in line with Wage Cost Index 6 outcomes
Summerland Way	40.00	20.00	17.71	2.29	The Australian Government contribution is capped at \$20m.
Main Rd 92	80.00	34.00	5.78	28.23	The Australian Government contribution is capped at \$34m.
Alstonville Bypass	20.00	12.00	4.53	7.47	The Australian Government contribution is capped at \$12m.
Bucketts Way	40.00	20.00	3.50	16.50	The Australian Government contribution is capped at \$20m.
Mudgee - Orange Road	6.00	3.00	0.00	3.00	The Australian Government contribution is capped at \$3m.
Key Freight Route Bridges - Deringulla Bridge	0.60		0.00	0.60	The Australian Government contribution is capped at \$0.6m.
Expenditure on completing projects not budgeted for in the AusLink Programme		0.48		0.48	Further payments beyond this will require offset.
New AusLink Projects					
Muswellbrook bypass	107.00	5.00	0.00	5.00	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement. Funding beyond 2008-09 will be sought in future budgets.
Coonabarabran bypass	34.00	1.40		1.40	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement. Funding beyond 2008-09 will be sought in future budgets.
Trewilga realignment	11.50	1.00		1.00	Australian Government providing 100% of funding, subject to any revisions of cost and clauses 34-38 of this agreement. Funding beyond 2008-09 will be sought in future budgets.
Hume Duplication and Safety Works	941.00	205.00		205.00	Australian Government funding for this programme is capped for the five years at \$205m. A programme of works has been agreed, on the basis the Australian Government will fund 100% for the safety and duplication works on the southern Hume and 80% for F5 widening. Should any of the projects identified in the current package of works not be completed by 2008-09, funding will continue on the same basis beyond this date. Funding for further duplication works on the Hume Highway will be sought from future budgets.
F3 Freeway / New England Highway - Construct a new link from the F3 to Branxton	382.00	249.20		249.20	Australian Government funding over the five year programme subject to NSW making a 20% contribution (\$62.3m) to project costs in that period, and agreement on any revisions of cost. After 2008-09, the Australian Government will provide 80% of the funding required to complete this project, subject to the NSW making a 20% contribution.
F3 Widening (Stage 2)	115.00	50.00		50.00	Australian Government funding over the five year programme subject to NSW making a 20% contribution (\$12.5m) to project costs in that period, and agreement on any revisions of cost. After 2008-09, the Australian Government will provide 80% of the funding required to complete this project, subject to the NSW making a 20% contribution.
F3 to Sydney Orbital	1700.00	22.00	0.00	22.00	Australian Government funding over the five year programme subject to NSW making a 20% contribution to the construction costs to government in that period, and agreement on any revisions of cost. The costs to Governments of future construction of the project will be shared on the basis of the Australian Government contributing 80% of funding and NSW 20% of funding.

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Pacific Highway - Contribution to new agreement	3200.00	480.00		480.00	Australian Government to provide up to \$480m over the period 2006-07 to 2008-09. The NSW Government is to provide matching funding. This funding is the for the first three years of a ten year agreement. Australian Government funding for the balance of the agreement will be sought in future budgets.
Port Botany Links and Northern Rail Line	110.00	110.00	0.00	110.00	Australian Government to provide \$110m over the period 2005-06 to 2008-09. Australian Government funding provided to NSW Government and the Australian Rail Track Corporation. Funding beyond 2008-09 would need to be sought in future budgets for Port Botany links.
Base Funding				1946.41	
Maintenance Contribution		548.28*	6.07	542.21*	*Maintenance funding is \$110.63m in 2004-05 (\$116.70m less \$6.07m prepaid in 2003-04) and \$112.79m in 2005-06. Indicative funding is \$108.87m in 2006-07, \$104.96m in 2007-08 and \$104.96m in 2008-09. Funding in years 2006-07 to 2008-09 is subject to minor refinement in the light of revised data.
National Code of Practice for the Construction Industry					Australian Government funding is conditional on the application by NSW, to relevant projects, of the National Code of Practice for the Construction Industry and the Implementation Guidelines as set out in the Notes on Administration. All projects in the above schedule are approved projects and do not require application of the Code with the following exceptions where construction approval will require application of the Code: Trewilga realignment Hume Duplication and Safety Works - projects to be approved under this programme F3 to Sydney Orbital Pacific Highway - projects to be approved under the new agreement Improve links to Port Botany and Northern Line - projects to be approved under this 5 year package

Notes:

1. This schedule does not preclude the provision of additional funding to NSW from AusLink national funds.
2. The figures in column 4 reflect outcomes for 2003-04 and may vary from the figures provided on 7 June 2004.
3. This schedule is a baseline document which does not reflect cost increases or project savings. Such variations will be separately accounted for on an ongoing basis. They will, inter alia, be included in programme figures provided at the time of the Budget.