

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

**APPROPRIATION BILL (NO. 5) 2007-08
AND
APPROPRIATION BILL (NO. 6) 2007-08**

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT
AND LOCAL GOVERNMENT PORTFOLIO**

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The Hon Anthony Albanese MP

Minister for Infrastructure,
Transport, Regional Development
and Local Government
Leader of the House

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600


Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Infrastructure, Transport, Regional Development and Local Government Portfolio, through Appropriation Bill (No. 6) 2007-08.

These statements have been developed, and are submitted to the Parliament, as statements on the funding requirements being sought for the Portfolio.

I present these statements to provide accountability to the Parliament and, through it, the public.

Yours sincerely



ANTHONY ALBANESE

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USER GUIDE

The purpose of the Portfolio Supplementary Additional Estimates Statement (PSAES) is to explain Appropriation Bill (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08. This document serves to inform Senators and Members of Parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the Portfolio.

Appropriation Bill (No. 5), which follows on from Appropriation Bill (No. 1), found in Budget Paper No. 4 and Appropriation Bill (No. 3) produced at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2007-08 financial year. Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2), found in Budget Paper No. 4 and Appropriation Bill (No. 4) produced at Additional Estimates, will provide additional expenditure authority in respect of the 2007-08 financial year for capital works and services, payments to or for the States, Territories and local government authorities, and new administered outcomes not authorised by specific legislation.

The PSAES are declared by Appropriation Bill (No. 5) 2007-08 and Appropriation Bill (No. 6) 2007-08 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

The PSAES should be read in conjunction with the 2008-09 Portfolio Budget Statements and includes information from the appropriation bills explained in this document.

**DEPARTMENT OF
INFRASTRUCTURE, TRANSPORT,
REGIONAL DEVELOPMENT AND
LOCAL GOVERNMENT
SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS**

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

The Department of Infrastructure, Transport, Regional Development and Local Government (Infrastructure) is seeking additional appropriation of \$75.0m through Appropriation Bill (No. 6) 2007-08 for administered programs. The increase in funding is attributable to decisions made since the 2007-08 Portfolio Additional Estimates Statements.

VARIATIONS – MEASURES AND OTHER

Table 1.1: Supplementary additional estimates and variations to appropriations

	2007-08 Additional Estimate \$'000	2008-09 Budget Impact \$'000	2009-10 Budget Impact \$'000	2010-11 Budget Impact \$'000
<u>Appropriation Bill (No.6) 2007-08</u>				
PAYMENTS TO STATES, ACT, NT AND LOCAL GOVERNMENT				
Outcome 1				
<u>New Measures</u>				
Tackling urban congestion and planning	75 000	0	0	0
Total	75 000	0	0	0
Total Outcome 1	75 000	0	0	0
Total Payments to States, ACT, NT and local government	75 000	0	0	0

This budget measure will provide \$75 million for a series of feasibility studies to help tackle urban congestion. The funding will be provided to states in 2007-08.

MEASURES – INFRASTRUCTURE SUMMARY

Table 1.2: Summary of measures since the 2007-08 Portfolio Additional Estimates Statements

Measure Title	Appropriations Budget 2007-08 (\$m)			Appropriations Forward Estimate 2008-09 (\$m)			Appropriations Forward Estimate 2009-10 (\$m)			Appropriations Forward Estimate 2010-11 (\$m)		
	Admin	Dept	Total	Admin	Dept	Total	Admin	Dept	Total	Admin	Dept	Total
Expense Measures												
Outcome 1												
Tackling urban congestion and planning	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Expense Measures	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.3: Appropriation Bill (No. 5) 2007-08

The Department is not seeking appropriations from Appropriation Bill (No. 5) 2007-08.

Table 1.4: Appropriation Bill (No. 6) 2007-08

	2007-08 Budget and Additional Estimates \$'000	2007-08 Revised \$'000	Supplementary Additional Estimates \$'000
PAYMENTS TO STATES, ACT, NT AND LOCAL GOVERNMENT			
Outcome 1			
Fostering an efficient, sustainable, competitive, safe and secure transport system	2 209 362	2 284 362	75 000
Total	2 209 362	2 484 362	75 000

ESTIMATED SPECIAL ACCOUNT FLOWS

Table 1.5: Estimated special account flows

The Department will not receive funding to a Special Account from Appropriation Bill (No. 5) 2007-08 or Appropriation Bill (No. 6) 2007-08.
